

Company: San Diego Gas & Electric Company (U 902 M)  
Proceeding: 2024 General Rate Case  
Application: A.22-05-016  
Exhibit: SDG&E-52-WP

**WORKPAPERS TO  
PREPARED DIRECT TESTIMONY  
OF RYAN HOM  
(UPDATED RESULTS OF OPERATIONS REPORT)**

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**



**January 2023**

	2024 GRC Revised	Present Rate Revenue	
	Filing	Update	Source
<b>SDG&amp;E Electric Distribution</b>			
2023 GRC Authorized Revenue Requirement	1,716	1,714	D.21-05-003
Miscellaneous Revenues	(15)	(15)	D.21-05-003
Cost of Capital	-	(26)	D.22-12-031
2023 GRC Authorized Base Margin	1,702	1,673	AL 4129-E
CISBA	41	49	AL 4129-E
TMA PLR	49	46	AL 4055-E / AL 4129-E
TTBA	10	11	AL 4129-E
VGIBA	7	7	AL 4129-E
CTPBA	3	-	AL 4129-E
2023 GRC Base Margin	1,813	1,786	
Miscellaneous Revenues (addback)	15	15	
2023 GRC Revenue Requirement	1,827	1,800	
2024 GRC Revenue Requirement	2,109	2,097	
<b>SDG&amp;E Electric Generation</b>			
2023 GRC Authorized Revenue Requirement	212	212	D.21-05-003
Miscellaneous Revenues	-	-	D.21-05-003
Cost of Capital	-	(3)	D.22-12-031
2023 GRC Authorized Base Margin	212	209	AL 4129-E
TMA PLR	-	6	AL 4129-E
2023 GRC Base Margin	212	215	
Miscellaneous Revenues (addback)	-	-	
2023 GRC Revenue Requirement	212	215	
2024 GRC Revenue Requirement	235	235	
<b>SDG&amp;E Total Electric</b>			
2023 GRC Authorized Revenue Requirement	1,928	1,926	D.21-05-003
Miscellaneous Revenues	(15)	(15)	D.21-05-003
Cost of Capital	-	(29)	D.22-12-031
2023 GRC Authorized Base Margin	1,914	1,883	AL 4129-E
CISBA	41	49	AL 4129-E
TMA PLR	49	52	AL 4129-E
TTBA	10	11	AL 4129-E
VGIBA	7	7	AL 4129-E
CTPBA	3	-	AL 4129-E
2023 GRC Base Margin	2,025	2,001	
Miscellaneous Revenues (addback)	15	15	
2023 GRC Revenue Requirement	2,039	2,015	
2024 GRC Revenue Requirement	2,344	2,332	
<b>SDG&amp;E Gas</b>			
2023 GRC Authorized Revenue Requirement	468	468	D.21-05-003
Miscellaneous Revenues	(3)	(3)	D.21-05-003
Cost of Capital	-	(6)	D.22-12-031
2023 GRC Authorized Base Margin	466	459	AL 3149-G
CISBA	22	29	AL 3149-G
TMA PLR	4	5	AL 3149-G
SECCBA	13	23	SDG&E-43-R (Regulatory Accounts Testimony)
2023 GRC Base Margin	505	515	
Miscellaneous Revenues (addback)	3	3	
2023 GRC Revenue Requirement	508	518	
2024 GRC Revenue Requirement	664	664	
<b>SDG&amp;E Total</b>			
2023 GRC Authorized Revenue Requirement	2,397	2,394	
Miscellaneous Revenues	(17)	(17)	
Cost of Capital	-	(35)	
2023 GRC Authorized Base Margin	2,379	2,342	
CISBA	63	78	
TMA PLR	54	56	
TTBA	10	11	
VGIBA	7	7	
SECCBA	13	23	
CTPBA	3	-	
2023 GRC Base Margin	2,529	2,516	
Miscellaneous Revenues (addback)	17	17	
2023 GRC Revenue Requirement	2,547	2,533	
2024 GRC Revenue Requirement	3,007	2,996	