

Company: San Diego Gas & Electric Company (U 902 M)  
Proceeding: 2024 General Rate Case  
Application: A.22-05-\_\_\_\_  
Exhibit No: SDG&E-40-WP

WORKPAPERS TO  
PREPARED DIRECT TESTIMONY  
OF KENNETH E. SCHIERMEYER  
ON BEHALF OF SAN DIEGO GAS & ELECTRIC COMPANY

BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA

MAY 2022



**General Forecast Methodology:**

- 1) Residential schedules DR & DRLI (sum='DRDRLI') are forecasted using an econometric model based on housing completions
  - 'DRDRLI' is modeled without DT conversions, for San Diego County only
  - Forecasted DR = modeled DRDRLI plus above-mentioned DT conversions
- 2) The sum of non-residential schedules A, AD, ALTOUC, ALTOUI, A6TOU (sum = 'NR') are forecasted using DR&DRLI as a driver (approx. 90% of NR is small commercial)
- 3) Schedule DT is forecasted based on the number of DT unit conversions
- 4) Schedules DM, DS, OL1R, PA, PAT1, OL1C, LS1, LS2, LS3 are forecasted using a trend analysis
- 5) Schedules DWL, PATOU and RESALE are held constant

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Electric Customer Forecast

YRQ#	YRMO	Year	Quarter	Month	SDG&E	SDG&E	SDG&E	OC	OC	OC	SD	SD	SD	SD
					DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	NewDRDRLI-SD
1989Q4	198912	1989	4	12	950,619	0	950,619	73,363	0	73,363	877,256	0	877,256	
1990Q1	199003	1990	1	3	957,629	0	957,629	74,488	0	74,488	883,141	0	883,141	5,885
1990Q2	199006	1990	2	6	962,462	0	962,462	75,451	0	75,451	887,011	0	887,011	3,870
1990Q3	199009	1990	3	9	967,964	0	967,964	76,473	0	76,473	891,491	0	891,491	4,480
1990Q4	199012	1990	4	12	972,149	0	972,149	77,396	0	77,396	894,753	0	894,753	3,262
1991Q1	199103	1991	1	3	974,719	0	974,719	77,704	0	77,704	897,015	0	897,015	2,262
1991Q2	199106	1991	2	6	978,613	0	978,613	78,118	0	78,118	900,495	0	900,495	3,480
1991Q3	199109	1991	3	9	982,080	0	982,080	78,499	0	78,499	903,581	0	903,581	3,086
1991Q4	199112	1991	4	12	985,149	0	985,149	78,849	0	78,849	906,300	0	906,300	2,719
1992Q1	199203	1992	1	3	987,667	0	987,667	79,177	0	79,177	908,490	0	908,490	2,190
1992Q2	199206	1992	2	6	989,318	0	989,318	79,436	0	79,436	909,882	0	909,882	1,392
1992Q3	199209	1992	3	9	992,051	0	992,051	79,782	0	79,782	912,269	0	912,269	2,387
1992Q4	199212	1992	4	12	993,405	0	993,405	80,018	0	80,018	913,387	0	913,387	1,118
1993Q1	199303	1993	1	3	995,234	0	995,234	80,317	0	80,317	914,917	0	914,917	1,530
1993Q2	199306	1993	2	6	996,150	0	996,150	80,543	0	80,543	915,607	0	915,607	690
1993Q3	199309	1993	3	9	997,826	0	997,826	80,831	0	80,831	916,995	0	916,995	1,388
1993Q4	199312	1993	4	12	999,601	0	999,601	81,127	0	81,127	918,474	0	918,474	1,479
1994Q1	199403	1994	1	3	1,000,960	0	1,000,960	81,553	0	81,553	919,407	0	919,407	933
1994Q2	199406	1994	2	6	1,002,447	0	1,002,447	81,991	0	81,991	920,456	0	920,456	1,049
1994Q3	199409	1994	3	9	1,005,275	0	1,005,275	82,540	0	82,540	922,735	0	922,735	2,279
1994Q4	199412	1994	4	12	1,007,500	0	1,007,500	83,041	0	83,041	924,459	0	924,459	1,724
1995Q1	199503	1995	1	3	1,009,432	0	1,009,432	83,398	0	83,398	926,034	0	926,034	1,575
1995Q2	199506	1995	2	6	1,011,378	0	1,011,378	83,756	0	83,756	927,622	0	927,622	1,588
1995Q3	199509	1995	3	9	1,014,137	0	1,014,137	84,183	0	84,183	929,954	0	929,954	2,332
1995Q4	199512	1995	4	12	1,017,947	0	1,017,947	84,698	0	84,698	933,249	0	933,249	3,295
1996Q1	199603	1996	1	3	1,020,054	0	1,020,054	85,120	0	85,120	934,934	0	934,934	1,685
1996Q2	199606	1996	2	6	1,022,300	0	1,022,300	85,554	0	85,554	936,746	0	936,746	1,812
1996Q3	199609	1996	3	9	1,026,228	0	1,026,228	86,131	0	86,131	940,097	0	940,097	3,351
1996Q4	199612	1996	4	12	1,028,694	0	1,028,694	86,586	0	86,586	942,108	0	942,108	2,011
1997Q1	199703	1997	1	3	1,032,310	0	1,032,310	87,060	0	87,060	945,250	0	945,250	3,142
1997Q2	199706	1997	2	6	1,036,085	0	1,036,085	87,548	0	87,548	948,537	0	948,537	3,287
1997Q3	199709	1997	3	9	1,040,243	0	1,040,243	88,071	0	88,071	952,172	0	952,172	3,634
1997Q4	199712	1997	4	12	1,044,400	0	1,044,400	88,594	0	88,594	955,806	0	955,806	3,634
1998Q1	199803	1998	1	3	1,048,557	0	1,048,557	89,185	0	89,185	959,372	0	959,372	3,566
1998Q2	199806	1998	2	6	1,052,714	0	1,052,714	89,779	0	89,779	962,935	0	962,935	3,563
1998Q3	199809	1998	3	9	1,056,871	0	1,056,871	90,374	0	90,374	966,497	0	966,497	3,562
1998Q4	199812	1998	4	12	1,061,028	0	1,061,028	90,971	0	90,971	970,057	0	970,057	3,560
1999Q1	199903	1999	1	3	1,065,200	0	1,065,200	91,310	0	91,310	973,890	0	973,890	3,833
1999Q2	199906	1999	2	6	1,068,810	0	1,068,810	91,601	0	91,601	977,209	0	977,209	3,319
1999Q3	199909	1999	3	9	1,073,121	0	1,073,121	91,952	0	91,952	981,169	0	981,169	3,960
1999Q4	199912	1999	4	12	1,076,579	0	1,076,579	92,230	0	92,230	984,349	0	984,349	3,180
2000Q1	200003	2000	1	3	1,080,842	0	1,080,842	92,762	0	92,762	988,080	0	988,080	3,731
2000Q2	200006	2000	2	6	1,084,752	0	1,084,752	93,264	0	93,264	991,488	0	991,488	3,408
2000Q3	200009	2000	3	9	1,089,452	0	1,089,452	93,836	0	93,836	995,616	0	995,616	4,128
2000Q4	200012	2000	4	12	1,094,343	0	1,094,343	94,426	0	94,426	999,917	0	999,917	4,301
2001Q1	200103	2001	1	3	1,098,297	0	1,098,297	95,119	0	95,119	1,003,178	0	1,003,178	3,261
2001Q2	200106	2001	2	6	1,101,917	0	1,101,917	95,785	0	95,785	1,006,132	0	1,006,132	2,954
2001Q3	200109	2001	3	9	1,107,398	0	1,107,398	96,616	0	96,616	1,010,782	0	1,010,782	4,650
2001Q4	200112	2001	4	12	1,112,390	0	1,112,390	97,408	0	97,408	1,014,982	0	1,014,982	4,200
2002Q1	200203	2002	1	3	1,116,783	0	1,116,783	98,006	0	98,006	1,018,777	0	1,018,777	3,795
2002Q2	200206	2002	2	6	1,121,396	0	1,121,396	98,625	0	98,625	1,022,771	0	1,022,771	3,994
2002Q3	200209	2002	3	9	1,126,693	0	1,126,693	99,306	0	99,306	1,027,387	0	1,027,387	4,616
2002Q4	200212	2002	4	12	1,131,702	0	1,131,702	99,964	0	99,964	1,031,738	0	1,031,738	4,351
2003Q1	200303	2003	1	3	1,136,624	0	1,136,624	100,887	0	100,887	1,035,737	0	1,035,737	3,999
2003Q2	200306	2003	2	6	1,141,376	0	1,141,376	101,799	0	101,799	1,039,577	0	1,039,577	3,840
2003Q3	200309	2003	3	9	1,145,417	0	1,145,417	102,651	0	102,651	1,042,766	0	1,042,766	3,189
2003Q4	200312	2003	4	12	1,147,737	0	1,147,737	103,352	0	103,352	1,044,385	0	1,044,385	1,619
2004Q1	200403	2004	1	3	1,152,391	0	1,152,391	104,044	0	104,044	1,048,347	0	1,048,347	3,962
2004Q2	200406	2004	2	6	1,156,305	0	1,156,305	104,671	0	104,671	1,051,634	0	1,051,634	3,287

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YRQ#	YRMO	Year	Quarter	Month	SDG&E			OC			SD		SD	
					DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	NewDRDRLI-SD
2004Q3	200409	2004	3	9	1,161,747	0	1,161,747	105,439	0	105,439	1,056,308	0	1,056,308	4,674
2004Q4	200412	2004	4	12	1,167,669	0	1,167,669	106,253	0	106,253	1,061,416	0	1,061,416	5,108
2005Q1	200503	2005	1	3	1,171,792	0	1,171,792	106,529	0	106,529	1,065,263	0	1,065,263	3,847
2005Q2	200506	2005	2	6	1,175,692	0	1,175,692	106,784	0	106,784	1,068,908	0	1,068,908	3,645
2005Q3	200509	2005	3	9	1,179,516	0	1,179,516	107,032	0	107,032	1,072,484	0	1,072,484	3,576
2005Q4	200512	2005	4	12	1,184,453	0	1,184,453	107,380	0	107,380	1,077,073	0	1,077,073	4,589
2006Q1	200603	2006	1	3	1,188,201	0	1,188,201	107,662	0	107,662	1,080,539	0	1,080,539	3,466
2006Q2	200606	2006	2	6	1,191,257	0	1,191,257	107,882	0	107,882	1,083,375	0	1,083,375	2,836
2006Q3	200609	2006	3	9	1,194,130	0	1,194,130	108,084	0	108,084	1,086,046	0	1,086,046	2,671
2006Q4	200612	2006	4	12	1,198,185	0	1,198,185	108,393	0	108,393	1,089,792	0	1,089,792	3,746
2007Q1	200703	2007	1	3	1,199,971	0	1,199,971	108,460	0	108,460	1,091,511	0	1,091,511	1,719
2007Q2	200706	2007	2	6	1,202,346	0	1,202,346	108,580	0	108,580	1,093,766	0	1,093,766	2,255
2007Q3	200709	2007	3	9	1,204,960	0	1,204,960	108,722	0	108,722	1,096,238	0	1,096,238	2,472
2007Q4	200712	2007	4	12	1,206,283	0	1,206,283	108,746	0	108,746	1,097,537	0	1,097,537	1,299
2008Q1	200803	2008	1	3	1,207,477	0	1,207,477	108,707	0	108,707	1,098,770	0	1,098,770	1,233
2008Q2	200806	2008	2	6	1,207,989	0	1,207,989	108,606	0	108,606	1,099,383	0	1,099,383	613
2008Q3	200809	2008	3	9	1,210,170	0	1,210,170	108,655	0	108,655	1,101,515	0	1,101,515	2,132
2008Q4	200812	2008	4	12	1,212,626	0	1,212,626	108,728	0	108,728	1,103,898	0	1,103,898	2,383
2009Q1	200903	2009	1	3	1,213,824	0	1,213,824	108,674	0	108,674	1,105,150	0	1,105,150	1,252
2009Q2	200906	2009	2	6	1,216,048	0	1,216,048	108,711	0	108,711	1,107,337	0	1,107,337	2,187
2009Q3	200909	2009	3	9	1,218,315	0	1,218,315	108,751	0	108,751	1,109,564	0	1,109,564	2,227
2009Q4	200912	2009	4	12	1,220,711	0	1,220,711	108,802	0	108,802	1,111,909	0	1,111,909	2,345
2010Q1	201003	2010	1	3	1,221,808	0	1,221,808	108,832	0	108,832	1,112,976	0	1,112,976	1,067
2010Q2	201006	2010	2	6	1,223,832	0	1,223,832	108,944	0	108,944	1,114,888	0	1,114,888	1,912
2010Q3	201009	2010	3	9	1,225,556	0	1,225,556	109,029	0	109,029	1,116,527	0	1,116,527	1,639
2010Q4	201012	2010	4	12	1,226,934	0	1,226,934	109,083	0	109,083	1,117,851	0	1,117,851	1,324
2011Q1	201103	2011	1	3	1,228,511	0	1,228,511	109,206	0	109,206	1,119,305	0	1,119,305	1,454
2011Q2	201106	2011	2	6	1,230,777	0	1,230,777	109,389	0	109,389	1,121,388	0	1,121,388	2,083
2011Q3	201109	2011	3	9	1,233,054	0	1,233,054	109,574	0	109,574	1,123,480	0	1,123,480	2,092
2011Q4	201112	2011	4	12	1,234,144	0	1,234,144	109,653	0	109,653	1,124,491	0	1,124,491	1,011
2012Q1	201203	2012	1	3	1,235,260	0	1,235,260	109,629	0	109,629	1,125,631	0	1,125,631	1,140
2012Q2	201206	2012	2	6	1,237,059	0	1,237,059	109,666	0	109,666	1,127,393	0	1,127,393	1,762
2012Q3	201209	2012	3	9	1,239,090	0	1,239,090	109,722	0	109,722	1,129,368	0	1,129,368	1,975
2012Q4	201212	2012	4	12	1,241,194	0	1,241,194	109,785	0	109,785	1,131,409	0	1,131,409	2,041
2013Q1	201303	2013	1	3	1,242,938	0	1,242,938	109,824	0	109,824	1,133,114	0	1,133,114	1,705
2013Q2	201306	2013	2	6	1,244,600	0	1,244,600	109,855	0	109,855	1,134,745	0	1,134,745	1,631
2013Q3	201309	2013	3	9	1,246,058	0	1,246,058	109,868	0	109,868	1,136,190	0	1,136,190	1,445
2013Q4	201312	2013	4	12	1,247,694	0	1,247,694	109,897	0	109,897	1,137,797	0	1,137,797	1,607
2014Q1	201403	2014	1	3	1,249,461	0	1,249,461	109,967	0	109,967	1,139,494	0	1,139,494	1,697
2014Q2	201406	2014	2	6	1,251,460	0	1,251,460	110,058	0	110,058	1,141,402	0	1,141,402	1,908
2014Q3	201409	2014	3	9	1,253,732	0	1,253,732	110,172	0	110,172	1,143,560	0	1,143,560	2,158
2014Q4	201412	2014	4	12	1,255,036	0	1,255,036	110,201	0	110,201	1,144,835	0	1,144,835	1,275
2015Q1	201503	2015	1	3	1,257,431	0	1,257,431	110,420	0	110,420	1,147,011	0	1,147,011	2,176
2015Q2	201506	2015	2	6	1,259,195	0	1,259,195	110,583	0	110,583	1,148,612	0	1,148,612	1,601
2015Q3	201509	2015	3	9	1,261,859	0	1,261,859	110,826	0	110,826	1,151,033	0	1,151,033	2,421
2015Q4	201512	2015	4	12	1,263,962	0	1,263,962	111,019	0	111,019	1,152,943	0	1,152,943	1,910
2016Q1	201603	2016	1	3	1,265,065	124	1,264,941	111,012	0	111,012	1,154,053	124	1,153,929	986
2016Q2	201606	2016	2	6	1,266,425	288	1,266,137	111,028	0	111,028	1,155,397	288	1,155,109	1,180
2016Q3	201609	2016	3	9	1,268,837	411	1,268,426	111,135	0	111,135	1,157,702	411	1,157,291	2,182
2016Q4	201612	2016	4	12	1,270,906	616	1,270,290	111,212	0	111,212	1,159,694	616	1,159,078	1,787
2017Q1	201703	2017	1	3	1,273,052	1,002	1,272,050	111,280	0	111,280	1,161,772	1,002	1,160,770	1,692
2017Q2	201706	2017	2	6	1,274,522	1,280	1,273,242	111,289	0	111,289	1,163,233	1,280	1,161,953	1,183
2017Q3	201709	2017	3	9	1,276,562	1,441	1,275,121	111,348	0	111,348	1,165,214	1,441	1,163,773	1,820
2017Q4	201712	2017	4	12	1,281,452	2,582	1,278,870	111,654	0	111,654	1,169,798	2,582	1,167,216	3,443
2018Q1	201803	2018	1	3	1,284,717	2,815	1,281,902	111,873	139	111,734	1,172,844	2,676	1,170,168	2,952
2018Q2	201806	2018	2	6	1,288,769	3,122	1,285,647	112,161	139	112,022	1,176,608	2,983	1,173,625	3,457
2018Q3	201809	2018	3	9	1,291,925	3,122	1,288,803	112,370	279	112,091	1,179,555	2,843	1,176,712	3,086
2018Q4	201812	2018	4	12	1,295,030	3,364	1,291,666	112,574	418	112,156	1,182,456	2,946	1,179,510	2,798
2019Q1	201903	2019	1	3	1,296,530	3,406	1,293,124	112,641	418	112,223	1,183,889	2,988	1,180,901	1,391

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					DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	DRDRLI	DT to DR/DRLI	DRDRLI (Model Basis)	NewDRDRLI-SD		
2019Q2	201906	2019	2	6	1,298,867	3,514	1,295,353	112,780	261	112,519	1,186,087	3,253	1,182,834	1,933		
2019Q3	201909	2019	3	9	1,303,424	3,728	1,299,696	113,112	261	112,851	1,190,312	3,467	1,186,845	4,011		
2019Q4	201912	2019	4	12	1,306,825	4,283	1,302,542	113,343	261	113,082	1,193,482	4,022	1,189,460	2,615		
2020Q1	202003	2020	1	3	1,310,177	4,770	1,305,407	114,412	261	114,151	1,195,765	4,509	1,191,256	1,796		
2020Q2	202006	2020	2	6	1,313,223	5,135	1,308,088	115,458	261	115,197	1,197,765	4,874	1,192,891	1,635		
2020Q3	202009	2020	3	9	1,315,723	5,135	1,310,588	116,459	261	116,198	1,199,264	4,874	1,194,390	1,499		
2020Q4	202012	2020	4	12	1,318,585	5,714	1,312,871	117,496	261	117,235	1,201,089	5,453	1,195,636	1,246		
2021Q1	202103	2021	1	3	1,321,080	6,085	1,314,995	117,528	261	117,267	1,203,552	5,824	1,197,728	2,092		
2021Q2	202106	2021	2	6	1,324,349	6,085	1,318,264	117,627	261	117,366	1,206,722	5,824	1,200,898	3,170		
2021Q3	202109	2021	3	9	1,328,237	6,085	1,322,152	117,781	412	117,369	1,210,456	5,673	1,204,783	3,885		
2021Q4	202112	2021	4	12	1,331,094	6,534	1,324,560	117,842	412	117,430	1,213,252	6,122	1,207,130	2,347		

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<u>SD</u>										
<u>50/50 Blended Q Basis</u>										
<u>YRQ#</u>	<u>YRMO</u>	<u>Year</u>	<u>Quarter</u>	<u>Month</u>	<u>NewDRDRLI-SD</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>Q4 2003Fire</u>	<u>HousingCompletionsSD</u>
1990Q1	199003	1990	1	3	5,885	0	0	0	0	5,004.2
1990Q2	199006	1990	2	6	3,870	1	0	0	0	4,750.1
1990Q3	199009	1990	3	9	4,480	0	1	0	0	4,791.3
1990Q4	199012	1990	4	12	3,262	0	0	1	0	4,170.5
1991Q1	199103	1991	1	3	2,262	0	0	0	0	3,803.1
1991Q2	199106	1991	2	6	3,480	1	0	0	0	3,212.4
1991Q3	199109	1991	3	9	3,086	0	1	0	0	3,602.0
1991Q4	199112	1991	4	12	2,719	0	0	1	0	2,713.3
1992Q1	199203	1992	1	3	2,190	0	0	0	0	2,139.0
1992Q2	199206	1992	2	6	1,392	1	0	0	0	1,949.1
1992Q3	199209	1992	3	9	2,387	0	1	0	0	2,046.5
1992Q4	199212	1992	4	12	1,118	0	0	1	0	1,904.1
1993Q1	199303	1993	1	3	1,530	0	0	0	0	1,544.9
1993Q2	199306	1993	2	6	690	1	0	0	0	1,489.6
1993Q3	199309	1993	3	9	1,388	0	1	0	0	1,305.6
1993Q4	199312	1993	4	12	1,479	0	0	1	0	1,360.5
1994Q1	199403	1994	1	3	933	0	0	0	0	1,613.9
1994Q2	199406	1994	2	6	1,049	1	0	0	0	1,866.9
1994Q3	199409	1994	3	9	2,279	0	1	0	0	1,759.6
1994Q4	199412	1994	4	12	1,724	0	0	1	0	1,662.7
1995Q1	199503	1995	1	3	1,575	0	0	0	0	1,637.8
1995Q2	199506	1995	2	6	1,588	1	0	0	0	1,609.6
1995Q3	199509	1995	3	9	2,332	0	1	0	0	1,646.8
1995Q4	199512	1995	4	12	3,295	0	0	1	0	1,703.1
1996Q1	199603	1996	1	3	1,685	0	0	0	0	1,768.3
1996Q2	199606	1996	2	6	1,812	1	0	0	0	1,714.8
1996Q3	199609	1996	3	9	3,351	0	1	0	0	1,772.8
1996Q4	199612	1996	4	12	2,011	0	0	1	0	1,668.3
1997Q1	199703	1997	1	3	3,142	0	0	0	0	1,776.2
1997Q2	199706	1997	2	6	3,287	1	0	0	0	1,924.9
1997Q3	199709	1997	3	9	3,634	0	1	0	0	1,863.3
1997Q4	199712	1997	4	12	3,634	0	0	1	0	2,215.3
1998Q1	199803	1998	1	3	3,566	0	0	0	0	2,501.1
1998Q2	199806	1998	2	6	3,563	1	0	0	0	2,639.0
1998Q3	199809	1998	3	9	3,562	0	1	0	0	2,896.1
1998Q4	199812	1998	4	12	3,560	0	0	1	0	3,004.3
1999Q1	199903	1999	1	3	3,833	0	0	0	0	2,973.5
1999Q2	199906	1999	2	6	3,319	1	0	0	0	3,075.4
1999Q3	199909	1999	3	9	3,960	0	1	0	0	3,192.4
1999Q4	199912	1999	4	12	3,180	0	0	1	0	3,705.0
2000Q1	200003	2000	1	3	3,731	0	0	0	0	3,655.3
2000Q2	200006	2000	2	6	3,408	1	0	0	0	3,215.3
2000Q3	200009	2000	3	9	4,128	0	1	0	0	3,187.9
2000Q4	200012	2000	4	12	4,301	0	0	1	0	3,207.4
2001Q1	200103	2001	1	3	3,261	0	0	0	0	3,398.2
2001Q2	200106	2001	2	6	2,954	1	0	0	0	3,594.1
2001Q3	200109	2001	3	9	4,650	0	1	0	0	3,590.6
2001Q4	200112	2001	4	12	4,200	0	0	1	0	3,671.1
2002Q1	200203	2002	1	3	3,795	0	0	0	0	3,535.6
2002Q2	200206	2002	2	6	3,994	1	0	0	0	3,517.5
2002Q3	200209	2002	3	9	4,616	0	1	0	0	3,823.4
2002Q4	200212	2002	4	12	4,351	0	0	1	0	3,622.0
2003Q1	200303	2003	1	3	3,999	0	0	0	0	3,408.3
2003Q2	200306	2003	2	6	3,840	1	0	0	0	3,305.5
2003Q3	200309	2003	3	9	3,189	0	1	0	0	3,594.9
2003Q4	200312	2003	4	12	1,619	0	0	1	1	3,463.3
2004Q1	200403	2004	1	3	3,962	0	0	0	0	3,798.7
2004Q2	200406	2004	2	6	3,287	1	0	0	0	4,033.3
2004Q3	200409	2004	3	9	4,674	0	1	0	0	3,425.6

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<u>SD</u>										
<u>50/50 Blended Q Basis</u>										
<u>YRQ#</u>	<u>YRMO</u>	<u>Year</u>	<u>Quarter</u>	<u>Month</u>	<u>NewDRDRLI-SD</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>Q4 2003Fire</u>	<u>HousingCompletionsSD</u>
2004Q4	200412	2004	4	12	5,108	0	0	1	0	3,584.5
2005Q1	200503	2005	1	3	3,847	0	0	0	0	3,594.1
2005Q2	200506	2005	2	6	3,645	1	0	0	0	3,172.3
2005Q3	200509	2005	3	9	3,576	0	1	0	0	3,208.7
2005Q4	200512	2005	4	12	4,589	0	0	1	0	3,429.7
2006Q1	200603	2006	1	3	3,466	0	0	0	0	3,266.3
2006Q2	200606	2006	2	6	2,836	1	0	0	0	2,797.4
2006Q3	200609	2006	3	9	2,671	0	1	0	0	2,399.4
2006Q4	200612	2006	4	12	3,746	0	0	1	0	2,233.0
2007Q1	200703	2007	1	3	1,719	0	0	0	0	2,070.2
2007Q2	200706	2007	2	6	2,255	1	0	0	0	1,776.9
2007Q3	200709	2007	3	9	2,472	0	1	0	0	1,805.9
2007Q4	200712	2007	4	12	1,299	0	0	1	0	1,717.7
2008Q1	200803	2008	1	3	1,233	0	0	0	0	1,522.6
2008Q2	200806	2008	2	6	613	1	0	0	0	1,311.1
2008Q3	200809	2008	3	9	2,132	0	1	0	0	1,299.0
2008Q4	200812	2008	4	12	2,383	0	0	1	0	1,583.6
2009Q1	200903	2009	1	3	1,252	0	0	0	0	1,315.8
2009Q2	200906	2009	2	6	2,187	1	0	0	0	1,236.4
2009Q3	200909	2009	3	9	2,227	0	1	0	0	1,178.7
2009Q4	200912	2009	4	12	2,345	0	0	1	0	1,158.4
2010Q1	201003	2010	1	3	1,067	0	0	0	0	1,141.3
2010Q2	201006	2010	2	6	1,912	1	0	0	0	1,215.7
2010Q3	201009	2010	3	9	1,639	0	1	0	0	893.7
2010Q4	201012	2010	4	12	1,324	0	0	1	0	749.6
2011Q1	201103	2011	1	3	1,454	0	0	0	0	708.7
2011Q2	201106	2011	2	6	2,083	1	0	0	0	809.4
2011Q3	201109	2011	3	9	2,092	0	1	0	0	927.0
2011Q4	201112	2011	4	12	1,011	0	0	1	0	935.4
2012Q1	201203	2012	1	3	1,140	0	0	0	0	814.5
2012Q2	201206	2012	2	6	1,762	1	0	0	0	1,114.0
2012Q3	201209	2012	3	9	1,975	0	1	0	0	1,144.7
2012Q4	201212	2012	4	12	2,041	0	0	1	0	1,142.2
2013Q1	201303	2013	1	3	1,705	0	0	0	0	1,569.8
2013Q2	201306	2013	2	6	1,631	1	0	0	0	1,157.2
2013Q3	201309	2013	3	9	1,445	0	1	0	0	1,127.5
2013Q4	201312	2013	4	12	1,607	0	0	1	0	1,220.8
2014Q1	201403	2014	1	3	1,697	0	0	0	0	1,518.5
2014Q2	201406	2014	2	6	1,908	1	0	0	0	1,453.9
2014Q3	201409	2014	3	9	2,158	0	1	0	0	1,473.1
2014Q4	201412	2014	4	12	1,275	0	0	1	0	2,038.1
2015Q1	201503	2015	1	3	2,176	0	0	0	0	1,696.3
2015Q2	201506	2015	2	6	1,601	1	0	0	0	1,668.6
2015Q3	201509	2015	3	9	2,421	0	1	0	0	1,817.3
2015Q4	201512	2015	4	12	1,910	0	0	1	0	1,983.0
2016Q1	201603	2016	1	3	986	0	0	0	0	1,948.4
2016Q2	201606	2016	2	6	1,180	1	0	0	0	1,667.3
2016Q3	201609	2016	3	9	2,182	0	1	0	0	1,861.7
2016Q4	201612	2016	4	12	1,787	0	0	1	0	1,668.4
2017Q1	201703	2017	1	3	1,692	0	0	0	0	2,147.0
2017Q2	201706	2017	2	6	1,183	1	0	0	0	2,155.3
2017Q3	201709	2017	3	9	1,820	0	1	0	0	1,769.2
2017Q4	201712	2017	4	12	3,443	0	0	1	0	2,036.0
2018Q1	201803	2018	1	3	2,952	0	0	0	0	2,595.4
2018Q2	201806	2018	2	6	3,457	1	0	0	0	2,482.9
2018Q3	201809	2018	3	9	3,086	0	1	0	0	2,194.6
2018Q4	201812	2018	4	12	2,798	0	0	1	0	2,314.7
2019Q1	201903	2019	1	3	1,391	0	0	0	0	2,474.8
2019Q2	201906	2019	2	6	1,933	1	0	0	0	2,292.6

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YRQ#	YRMO	Year	Quarter	Month	SD				50/50 Blended Q Basis	
					NewDRDRLI-SD	Q2	Q3	Q4	Q4 2003Fire	HousingCompletionsSD
2019Q3	201909	2019	3	9	4,011	0	1	0	0	1,870.4
2019Q4	201912	2019	4	12	2,615	0	0	1	0	1,992.6
2020Q1	202003	2020	1	3	1,796	0	0	0	0	2,027.9
2020Q2	202006	2020	2	6	1,635	1	0	0	0	1,631.1
2020Q3	202009	2020	3	9	1,499	0	1	0	0	1,982.4
2020Q4	202012	2020	4	12	1,246	0	0	1	0	1,852.8
2021Q1	202103	2021	1	3	2,092	0	0	0	0	1,572.8
2021Q2	202106	2021	2	6	3,170	1	0	0	0	1,636.0
2021Q3	202109	2021	3	9	3,885	0	1	0	0	1,615.3
2021Q4	202112	2021	4	12	2,347	0	0	1	0	1,909.1
2022Q1	202203	2022	1	3		0	0	0	0	2,046.1
2022Q2	202206	2022	2	6		1	0	0	0	2,166.3
2022Q3	202209	2022	3	9		0	1	0	0	2,323.5
2022Q4	202212	2022	4	12		0	0	1	0	2,490.9
2023Q1	202303	2023	1	3		0	0	0	0	2,631.4
2023Q2	202306	2023	2	6		1	0	0	0	2,715.2
2023Q3	202309	2023	3	9		0	1	0	0	2,775.1
2023Q4	202312	2023	4	12		0	0	1	0	2,817.4
2024Q1	202403	2024	1	3		0	0	0	0	2,837.9
2024Q2	202406	2024	2	6		1	0	0	0	2,856.6
2024Q3	202409	2024	3	9		0	1	0	0	2,866.5
2024Q4	202412	2024	4	12		0	0	1	0	2,853.8



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**Residential Regression Model**

SUMMARY OUTPUT

<i>Regression Statistics</i>	
Multiple R	0.80370402
R Square	0.645940152
Adjusted R Square	0.631429503
Standard Error	676.7746567
Observations	128

<i>ANOVA</i>					
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	5	101944455.1	20388891.02	44.51490286	6.05726E-26
Residual	122	55878920.19	458023.936		
Total	127	157823375.3			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
Intercept	315.9325164	187.8745795	1.681613964	0.095201868	-55.98397846	687.8490112	-55.98397846	687.8490112
Q2	70.72951835	169.2986264	0.417779635	0.676842614	-264.4140218	405.8730585	-264.4140218	405.8730585
Q3	597.2700788	169.3283973	3.527288324	0.000592509	262.067604	932.4725536	262.067604	932.4725536
Q4	346.5077838	170.7466538	2.029367933	0.044596608	8.497728738	684.5178388	8.497728738	684.5178388
Q4_2003Fire	-2151.824732	692.0863242	-3.109185454	0.002335324	-3521.878736	-781.770729	-3521.878736	-781.770729
HousingCompletionsSD	0.897530551	0.062184875	14.43326132	3.70634E-28	0.77442938	1.020631722	0.77442938	1.020631722





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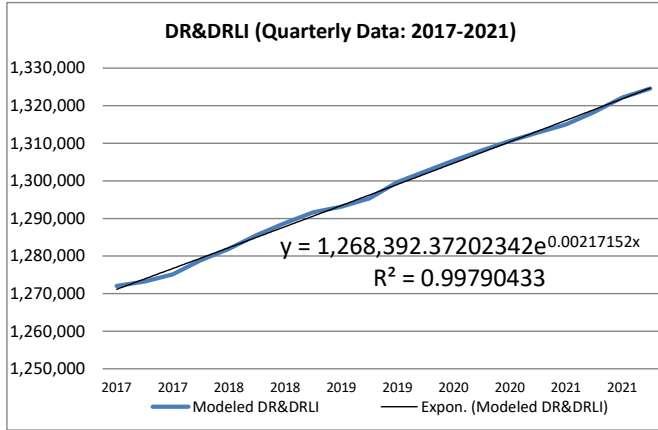
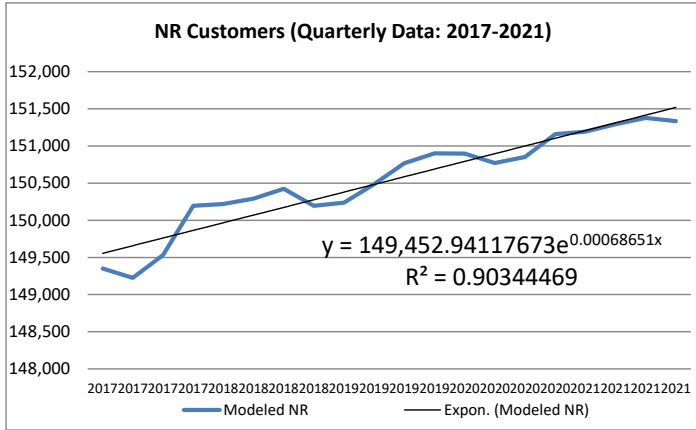
YRQ#	YRMO	Year	Quarter	Month	NewDRDRLI-SD	Q2	Q3	Q4	Q4 2003Fire	HousingCompletionsSD	Forecast?	Model			NewDR			Model			NewDR		
												DRDRLI	DRLI-	% Q	DRDRLI	DRLI-	% Q	DRDRLI	DRLI-	% Q	DRDRLI	DRLI-	% Q
												(SD)	SD	Ch.	(QC)	QC	Ch.	(SDGE)	SDGE	Ch.			
2019Q1	201903	2019	1	3	1,391	0	0	0	0	2,475		1,180,901	112,223		1,293,124			1,180,901	112,223		1,293,124		
2019Q2	201906	2019	2	6	1,933	1	0	0	0	2,293		1,182,834	112,519		1,295,353			1,182,834	112,519		1,295,353		
2019Q3	201909	2019	3	9	4,011	0	1	0	0	1,870		1,186,845	112,851		1,299,696			1,186,845	112,851		1,299,696		
2019Q4	201912	2019	4	12	2,615	0	0	1	0	1,993		1,189,460	113,082		1,302,542			1,189,460	113,082		1,302,542		
2020Q1	202003	2020	1	3	1,796	0	0	0	0	2,028		1,191,256	114,151		1,305,407			1,191,256	114,151		1,305,407		
2020Q2	202006	2020	2	6	1,635	1	0	0	0	1,631		1,192,891	115,197		1,308,088			1,192,891	115,197		1,308,088		
2020Q3	202009	2020	3	9	1,499	0	1	0	0	1,982		1,194,390	116,198		1,310,588			1,194,390	116,198		1,310,588		
2020Q4	202012	2020	4	12	1,246	0	0	1	0	1,853		1,195,636	117,235		1,312,871			1,195,636	117,235		1,312,871		
2021Q1	202103	2021	1	3	2,092	0	0	0	0	1,573		1,197,728	117,267		1,314,995			1,197,728	117,267		1,314,995		
2021Q2	202106	2021	2	6	3,170	1	0	0	0	1,636		1,200,898	117,366		1,318,264			1,200,898	117,366		1,318,264		
2021Q3	202109	2021	3	9	3,885	0	1	0	0	1,615		1,204,783	117,369		1,322,152			1,204,783	117,369		1,322,152		
2021Q4	202112	2021	4	12	2,347	0	0	1	0	1,909		1,207,130	117,430		1,324,560			1,207,130	117,430		1,324,560		
2022Q1	202203	2022	1	3	<b>2,152</b>	0	0	0	0	2,046	Forecast	<b>1,209,282</b>	2152	0.18%	<b>117,639</b>	209	0.18%	1,326,922	2,362	0.18%	1,326,922	2,362	0.18%
2022Q2	202206	2022	2	6	<b>2,331</b>	1	0	0	0	2,166	Forecast	<b>1,211,613</b>	2,331	0.19%	<b>117,866</b>	227	0.19%	1,329,480	2,558	0.19%	1,329,480	2,558	0.19%
2022Q3	202209	2022	3	9	<b>2,999</b>	0	1	0	0	2,323	Forecast	<b>1,214,612</b>	2,999	0.25%	<b>118,158</b>	292	0.25%	1,332,770	3,290	0.25%	1,332,770	3,290	0.25%
2022Q4	202212	2022	4	12	<b>2,898</b>	0	0	1	0	2,491	Forecast	<b>1,217,510</b>	2,898	0.24%	<b>118,440</b>	282	0.24%	1,335,950	3,180	0.24%	1,335,950	3,180	0.24%
2023Q1	202303	2023	1	3	<b>2,678</b>	0	0	0	0	2,631	Forecast	<b>1,220,188</b>	2,678	0.22%	<b>118,700</b>	260	0.22%	1,338,888	2,938	0.22%	1,338,888	2,938	0.22%
2023Q2	202306	2023	2	6	<b>2,824</b>	1	0	0	0	2,715	Forecast	<b>1,223,012</b>	2,824	0.23%	<b>118,975</b>	275	0.23%	1,341,986	3,098	0.23%	1,341,986	3,098	0.23%
2023Q3	202309	2023	3	9	<b>3,404</b>	0	1	0	0	2,775	Forecast	<b>1,226,416</b>	3,404	0.28%	<b>119,306</b>	331	0.28%	1,345,722	3,735	0.28%	1,345,722	3,735	0.28%
2023Q4	202312	2023	4	12	<b>3,191</b>	0	0	1	0	2,817	Forecast	<b>1,229,607</b>	3,191	0.26%	<b>119,616</b>	310	0.26%	1,349,223	3,502	0.26%	1,349,223	3,502	0.26%
2024Q1	202403	2024	1	3	<b>2,863</b>	0	0	0	0	2,838	Forecast	<b>1,232,470</b>	2,863	0.23%	<b>119,895</b>	279	0.23%	1,352,365	3,142	0.23%	1,352,365	3,142	0.23%
2024Q2	202406	2024	2	6	<b>2,951</b>	1	0	0	0	2,857	Forecast	<b>1,235,420</b>	2,951	0.24%	<b>120,182</b>	287	0.24%	1,355,602	3,238	0.24%	1,355,602	3,238	0.24%
2024Q3	202409	2024	3	9	<b>3,486</b>	0	1	0	0	2,867	Forecast	<b>1,238,906</b>	3,486	0.28%	<b>120,521</b>	339	0.28%	1,359,427	3,825	0.28%	1,359,427	3,825	0.28%
2024Q4	202412	2024	4	12	<b>3,224</b>	0	0	1	0	2,854	Forecast	<b>1,242,130</b>	3,224	0.26%	<b>120,835</b>	314	0.26%	1,362,965	3,537	0.26%	1,362,965	3,537	0.26%

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\*\*\* Convert quarterly forecast to monthly forecast

YRQ#	YRMO	Year	Quarter	Month	NEW DRDRLI (SD)	DRDRLI (SD, 'Modeled')	NEW DRDRLI (OC)	DRDRLI (OC, 'Modeled')	NEW_DRDRLI (SDGE)	DRDRLI (SDGE, 'Modeled')
2021Q4	202112	2021	4	12		1,207,130		117,430		1,324,560
2022Q1	202201	2022	1	1	717	1,207,848	70	117,500	787	1,325,347
2022Q1	202202	2022	1	2	717	1,208,565	70	117,570	787	1,326,135
2022Q1	202203	2022	1	3	717	1,209,282	70	117,639	787	1,326,922
2022Q2	202204	2022	2	4	777	1,210,059	76	117,715	853	1,327,774
2022Q2	202205	2022	2	5	777	1,210,836	76	117,790	853	1,328,627
2022Q2	202206	2022	2	6	777	1,211,613	76	117,866	853	1,329,480
2022Q3	202207	2022	3	7	1,000	1,212,613	97	117,963	1,097	1,330,576
2022Q3	202208	2022	3	8	1,000	1,213,613	97	118,061	1,097	1,331,673
2022Q3	202209	2022	3	9	1,000	1,214,612	97	118,158	1,097	1,332,770
2022Q4	202210	2022	4	10	966	1,215,578	94	118,252	1,060	1,333,830
2022Q4	202211	2022	4	11	966	1,216,544	94	118,346	1,060	1,334,890
2022Q4	202212	2022	4	12	966	1,217,510	94	118,440	1,060	1,335,950
2023Q1	202301	2023	1	1	893	1,218,403	87	118,527	979	1,336,929
2023Q1	202302	2023	1	2	893	1,219,295	87	118,613	979	1,337,909
2023Q1	202303	2023	1	3	893	1,220,188	87	118,700	979	1,338,888
2023Q2	202304	2023	2	4	941	1,221,129	92	118,792	1,033	1,339,921
2023Q2	202305	2023	2	5	941	1,222,070	92	118,883	1,033	1,340,954
2023Q2	202306	2023	2	6	941	1,223,012	92	118,975	1,033	1,341,986
2023Q3	202307	2023	3	7	1,135	1,224,146	110	119,085	1,245	1,343,231
2023Q3	202308	2023	3	8	1,135	1,225,281	110	119,196	1,245	1,344,476
2023Q3	202309	2023	3	9	1,135	1,226,416	110	119,306	1,245	1,345,722
2023Q4	202310	2023	4	10	1,064	1,227,479	103	119,409	1,167	1,346,889
2023Q4	202311	2023	4	11	1,064	1,228,543	103	119,513	1,167	1,348,056
2023Q4	202312	2023	4	12	1,064	1,229,607	103	119,616	1,167	1,349,223
2024Q1	202401	2024	1	1	954	1,230,561	93	119,709	1,047	1,350,270
2024Q1	202402	2024	1	2	954	1,231,515	93	119,802	1,047	1,351,317
2024Q1	202403	2024	1	3	954	1,232,470	93	119,895	1,047	1,352,365
2024Q2	202404	2024	2	4	984	1,233,453	96	119,991	1,079	1,353,444
2024Q2	202405	2024	2	5	984	1,234,437	96	120,086	1,079	1,354,523
2024Q2	202406	2024	2	6	984	1,235,420	96	120,182	1,079	1,355,602
2024Q3	202407	2024	3	7	1,162	1,236,582	113	120,295	1,275	1,356,877
2024Q3	202408	2024	3	8	1,162	1,237,744	113	120,408	1,275	1,358,152
2024Q3	202409	2024	3	9	1,162	1,238,906	113	120,521	1,275	1,359,427
2024Q4	202410	2024	4	10	1,075	1,239,981	105	120,626	1,179	1,360,606
2024Q4	202411	2024	4	11	1,075	1,241,055	105	120,730	1,179	1,361,786
2024Q4	202412	2024	4	12	1,075	1,242,130	105	120,835	1,179	1,362,965

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2017-2021

NON-RESIDENTIAL CUSTOMERS                    0.00068651  
DR&DRLI    0.00217152

Ratio of Non-Residential Customers to DR&DRLI   0.31614361

YRQ#	YRMO	Year	Quarter	Month	Modeled NR	Modeled DR&DRLI	Trend	ln(NR)	ln(DR&DRLI)	NR Q Gain
2017Q1	201703	2017	1	3	149,352	1,272,050	1	11.914	14.056	
2017Q2	201706	2017	2	6	149,225	1,273,242	2	11.913	14.057	-127
2017Q3	201709	2017	3	9	149,531	1,275,121	3	11.915	14.059	306
2017Q4	201712	2017	4	12	150,195	1,278,870	4	11.920	14.061	664
2018Q1	201803	2018	1	3	150,218	1,281,902	5	11.920	14.064	23
2018Q2	201806	2018	2	6	150,291	1,285,647	6	11.920	14.067	73
2018Q3	201809	2018	3	9	150,424	1,288,803	7	11.921	14.069	133
2018Q4	201812	2018	4	12	150,195	1,291,666	8	11.920	14.071	-229
2019Q1	201903	2019	1	3	150,238	1,293,124	9	11.920	14.073	43
2019Q2	201906	2019	2	6	150,489	1,295,353	10	11.922	14.074	251
2019Q3	201909	2019	3	9	150,767	1,299,696	11	11.923	14.078	278
2019Q4	201912	2019	4	12	150,901	1,302,542	12	11.924	14.080	134
2020Q1	202003	2020	1	3	150,897	1,305,407	13	11.924	14.082	-4
2020Q2	202006	2020	2	6	150,772	1,308,088	14	11.924	14.084	-125
2020Q3	202009	2020	3	9	150,853	1,310,588	15	11.924	14.086	81
2020Q4	202012	2020	4	12	151,160	1,312,871	16	11.926	14.088	307
2021Q1	202103	2021	1	3	151,194	1,314,995	17	11.926	14.089	34
2021Q2	202106	2021	2	6	151,293	1,318,264	18	11.927	14.092	99
2021Q3	202109	2021	3	9	151,378	1,322,152	19	11.928	14.095	85
2021Q4	202112	2021	4	12	151,336	1,324,560	20	11.927	14.097	-42
2022Q1	202203	2022	1	3	151,421	1,326,922	Forecast			85
2022Q2	202206	2022	2	6	151,514	1,329,480	Forecast			92
2022Q3	202209	2022	3	9	151,632	1,332,770	Forecast			119
2022Q4	202212	2022	4	12	151,747	1,335,950	Forecast			114
2023Q1	202303	2023	1	3	151,852	1,338,888	Forecast			106
2023Q2	202306	2023	2	6	151,963	1,341,986	Forecast			111
2023Q3	202309	2023	3	9	152,097	1,345,722	Forecast			134
2023Q4	202312	2023	4	12	152,222	1,349,223	Forecast			125
2024Q1	202403	2024	1	3	152,334	1,352,365	Forecast			112
2024Q2	202406	2024	2	6	152,449	1,355,602	Forecast			115
2024Q3	202409	2024	3	9	152,585	1,359,427	Forecast			136
2024Q4	202412	2024	4	12	152,711	1,362,965	Forecast			126

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\*\*\* Convert quarterly forecast to monthly forecast

YRQ#	YRMO	Year	Quarter	Month	'NR' Customers	'NR' Monthly Gains
2021Q4	202112	2021	4	12	151,336	
2022Q1	202201	2022	1	1	151,364	28
2022Q1	202202	2022	1	2	151,393	28
2022Q1	202203	2022	1	3	151,421	28
2022Q2	202204	2022	2	4	151,452	31
2022Q2	202205	2022	2	5	151,483	31
2022Q2	202206	2022	2	6	151,514	31
2022Q3	202207	2022	3	7	151,553	40
2022Q3	202208	2022	3	8	151,593	40
2022Q3	202209	2022	3	9	151,632	40
2022Q4	202210	2022	4	10	151,670	38
2022Q4	202211	2022	4	11	151,708	38
2022Q4	202212	2022	4	12	151,747	38
2023Q1	202301	2023	1	1	151,782	35
2023Q1	202302	2023	1	2	151,817	35
2023Q1	202303	2023	1	3	151,852	35
2023Q2	202304	2023	2	4	151,889	37
2023Q2	202305	2023	2	5	151,926	37
2023Q2	202306	2023	2	6	151,963	37
2023Q3	202307	2023	3	7	152,008	45
2023Q3	202308	2023	3	8	152,052	45
2023Q3	202309	2023	3	9	152,097	45
2023Q4	202310	2023	4	10	152,139	42
2023Q4	202311	2023	4	11	152,180	42
2023Q4	202312	2023	4	12	152,222	42
2024Q1	202401	2024	1	1	152,259	37
2024Q1	202402	2024	1	2	152,297	37
2024Q1	202403	2024	1	3	152,334	37
2024Q2	202404	2024	2	4	152,372	38
2024Q2	202405	2024	2	5	152,411	38
2024Q2	202406	2024	2	6	152,449	38
2024Q3	202407	2024	3	7	152,495	45
2024Q3	202408	2024	3	8	152,540	45
2024Q3	202409	2024	3	9	152,585	45
2024Q4	202410	2024	4	10	152,627	42
2024Q4	202411	2024	4	11	152,669	42
2024Q4	202412	2024	4	12	152,711	42





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5-Year Monthly Growth Rates

-0.145%  
ln

-0.089%  
ln

0.000%  
ln

0.014%  
ln

-0.143%  
ln

0.061%  
ln

0.078%  
ln

-0.210%  
ln

<u>Year</u>	<u>Month</u>	<u>Trend</u>	<u>DM</u>	<u>DM</u>	<u>DS</u>	<u>DS</u>	<u>DWL</u>	<u>DWL</u>	<u>LS1</u>	<u>LS1</u>	<u>LS3</u>	<u>LS3</u>	<u>PA+PAT1</u>	<u>PA+PAT1</u>	<u>LS1+LS3</u>	<u>LS2+LS3</u>	<u>OL1R+OL1C</u>	<u>OL1R+OL1C</u>
2021	5	53	3,349	8.11642	225	5.41610	44	3.78419	784	6.66441	143	4.96284	4,067	8.31066	1,313	7.18007	3,282	8.09621
2021	6	54	3,343	8.11462	225	5.41610	44	3.78419	784	6.66441	143	4.96284	4,065	8.31017	1,313	7.18007	3,269	8.09224
2021	7	55	3,341	8.11403	225	5.41610	44	3.78419	784	6.66441	143	4.96284	4,066	8.31041	1,312	7.17931	3,264	8.09071
2021	8	56	3,340	8.11373	224	5.41165	44	3.78419	784	6.66441	143	4.96284	4,075	8.31263	1,313	7.18007	3,258	8.08887
2021	9	57	3,332	8.11133	224	5.41165	44	3.78419	783	6.66313	143	4.96284	4,076	8.31287	1,313	7.18007	3,252	8.08703
2021	10	58	3,329	8.11043	224	5.41165	44	3.78419	783	6.66313	143	4.96284	4,080	8.31385	1,313	7.18007	3,248	8.08579
2021	11	59	3,325	8.10922	223	5.40717	44	3.78419	783	6.66313	142	4.95583	4,088	8.31581	1,312	7.17931	3,242	8.08395
2021	12	60	3,323	8.10862	224	5.41165	44	3.78419	783	6.66313	142	4.95583	4,091	8.31654	1,312	7.17931	3,232	8.08086



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YRQ#	YRMO	Year	Quarter	Month	=Residual,	DRLI%	Derived										Constant at Zero	Use Trend%	Use Trend%
					DR&DRLI less DRLI	Ratio	Use	Use	From DT	Use	Use	Use NR	Use NR	Use NR	Use	Use NR			
					cust_dr	cust_drli	Trend%	Trend%	Conversions	Trend%	Trend%	Growth	Growth	Growth	Trend%	cust_patou	cust_pat1	cust_ol1c	
2020Qna	202010	2020	na	10	998,370	318,104	3,370	225	390	44	1,700	133,597	0	16,853	3,632	0	413	1,624	
2020Qna	202011	2020	na	11	997,096	320,138	3,368	225	390	44	1,698	133,764	0	16,841	3,635	0	411	1,624	
2020Q4	202012	2020	4	12	996,882	321,703	3,363	225	386	44	1,698	133,772	0	16,812	3,637	0	410	1,622	
2021Qna	202101	2021	na	1	995,287	324,314	3,360	225	385	44	1,694	133,838	0	16,755	3,641	0	405	1,619	
2021Qna	202102	2021	na	2	993,849	326,340	3,356	225	384	44	1,688	133,822	0	16,733	3,643	0	405	1,617	
2021Q1	202103	2021	1	3	991,955	329,125	3,354	225	384	44	1,688	133,914	0	16,716	3,646	0	406	1,613	
2021Qna	202104	2021	na	4	1,322,179	0	3,352	225	382	44	0	133,943	0	17,341	3,652	0	408	3,292	
2021Qna	202105	2021	na	5	1,323,340	0	3,349	225	379	44	0	133,972	0	17,437	3,658	0	409	3,282	
2021Q2	202106	2021	2	6	1,324,349	0	3,343	225	380	44	0	133,892	0	17,359	3,655	0	410	3,269	
2021Qna	202107	2021	na	7	1,325,538	0	3,341	225	380	44	0	133,907	0	17,346	3,657	0	409	3,264	
2021Qna	202108	2021	na	8	1,326,956	0	3,340	224	382	44	0	134,016	0	17,343	3,668	0	407	3,258	
2021Q3	202109	2021	3	9	1,328,237	0	3,332	224	381	44	0	134,040	0	17,297	3,669	0	407	3,252	
2021Qna	202110	2021	na	10	1,329,252	0	3,329	224	377	44	0	134,065	0	17,318	3,674	0	406	3,248	
2021Qna	202111	2021	na	11	1,330,693	0	3,325	223	377	44	0	134,092	0	17,227	3,680	0	408	3,242	
2021Q4	202112	2021	4	12	1,331,094	0	3,323	224	376	44	0	134,113	0	17,182	3,683	0	408	3,232	
2022Qna	202201	2022	na	1	1,331,972	0	3,318	224	375	44	0	134,138	0	17,185	3,685	0	408	3,225	
2022Qna	202202	2022	na	2	1,332,850	0	3,313	224	374	44	0	134,163	0	17,188	3,687	0	408	3,218	
2022Q1	202203	2022	1	3	1,333,728	0	3,309	223	373	44	0	134,189	0	17,192	3,690	0	409	3,212	
2022Qna	202204	2022	na	4	1,334,671	0	3,304	223	371	44	0	134,216	0	17,195	3,692	0	409	3,205	
2022Qna	202205	2022	na	5	1,335,615	0	3,299	223	370	44	0	134,243	0	17,199	3,694	0	409	3,198	
2022Q2	202206	2022	2	6	1,336,558	0	3,294	223	369	44	0	134,270	0	17,202	3,696	0	409	3,191	
2022Qna	202207	2022	na	7	1,337,746	0	3,289	223	368	44	0	134,305	0	17,207	3,699	0	410	3,185	
2022Qna	202208	2022	na	8	1,338,933	0	3,285	222	367	44	0	134,340	0	17,211	3,701	0	410	3,178	
2022Q3	202209	2022	3	9	1,340,121	0	3,280	222	366	44	0	134,375	0	17,216	3,703	0	410	3,171	
2022Qna	202210	2022	na	10	1,341,271	0	3,275	222	364	44	0	134,409	0	17,220	3,705	0	410	3,165	
2022Qna	202211	2022	na	11	1,342,422	0	3,270	222	363	44	0	134,443	0	17,224	3,708	0	411	3,158	
2022Q4	202212	2022	4	12	1,343,573	0	3,266	222	362	44	0	134,477	0	17,229	3,710	0	411	3,151	
2023Qna	202301	2023	na	1	1,344,643	0	3,261	221	361	44	0	134,508	0	17,233	3,712	0	411	3,145	
2023Qna	202302	2023	na	2	1,345,713	0	3,256	221	360	44	0	134,539	0	17,237	3,714	0	411	3,138	
2023Q1	202303	2023	1	3	1,346,783	0	3,251	221	359	44	0	134,570	0	17,241	3,717	0	412	3,131	
2023Qna	202304	2023	na	4	1,347,907	0	3,247	221	358	44	0	134,603	0	17,245	3,719	0	412	3,125	
2023Qna	202305	2023	na	5	1,349,030	0	3,242	221	356	44	0	134,636	0	17,249	3,721	0	412	3,118	
2023Q2	202306	2023	2	6	1,350,154	0	3,237	220	355	44	0	134,669	0	17,253	3,724	0	412	3,112	
2023Qna	202307	2023	na	7	1,351,490	0	3,233	220	354	44	0	134,708	0	17,258	3,726	0	413	3,105	
2023Qna	202308	2023	na	8	1,352,825	0	3,228	220	353	44	0	134,748	0	17,263	3,728	0	413	3,099	
2023Q3	202309	2023	3	9	1,354,161	0	3,223	220	352	44	0	134,787	0	17,268	3,730	0	413	3,092	
2023Qna	202310	2023	na	10	1,355,419	0	3,218	220	351	44	0	134,824	0	17,273	3,733	0	413	3,086	
2023Qna	202311	2023	na	11	1,356,677	0	3,214	219	350	44	0	134,861	0	17,278	3,735	0	414	3,079	
2023Q4	202312	2023	4	12	1,357,935	0	3,209	219	348	44	0	134,898	0	17,283	3,737	0	414	3,073	
2024Qna	202401	2024	na	1	1,359,073	0	3,204	219	347	44	0	134,931	0	17,287	3,739	0	414	3,066	
2024Qna	202402	2024	na	2	1,360,211	0	3,200	219	346	44	0	134,964	0	17,291	3,742	0	414	3,060	
2024Q1	202403	2024	1	3	1,361,349	0	3,195	219	345	44	0	134,997	0	17,295	3,744	0	415	3,053	
2024Qna	202404	2024	na	4	1,362,519	0	3,191	218	344	44	0	135,031	0	17,300	3,746	0	415	3,047	
2024Qna	202405	2024	na	5	1,363,689	0	3,186	218	343	44	0	135,066	0	17,304	3,749	0	415	3,040	
2024Q2	202406	2024	2	6	1,364,859	0	3,181	218	341	44	0	135,100	0	17,308	3,751	0	416	3,034	
2024Qna	202407	2024	na	7	1,366,224	0	3,177	218	340	44	0	135,140	0	17,314	3,753	0	416	3,028	
2024Qna	202408	2024	na	8	1,367,590	0	3,172	218	339	44	0	135,180	0	17,319	3,755	0	416	3,021	
2024Q3	202409	2024	3	9	1,368,956	0	3,167	217	338	44	0	135,220	0	17,324	3,758	0	416	3,015	
2024Qna	202410	2024	na	10	1,370,226	0	3,163	217	337	44	0	135,257	0	17,329	3,760	0	417	3,009	
2024Qna	202411	2024	na	11	1,371,496	0	3,158	217	336	44	0	135,294	0	17,333	3,762	0	417	3,002	
2024Q4	202412	2024	4	12	1,372,766	0	3,154	217	335	44	0	135,331	0	17,338	3,764	0	417	2,996	



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YRQ#	YRMO	Year	Quarter	Month	Use NR Growth	Use NR Growth	Use Trend%	Use Trend%, =LS2&LS3 less LS2	Use Trend% cust_Is3	Constant cust_resale	Calc Residential	Calc Small Commercial	Calc Med/Lg Com/Ind	Calc Agriculture	Calc Lighting	Calc On-System	Calc Check=0
2020Qna	202010	2020	na	10	550	35	784	1,167	145	1	1,320,459	133,597	17,439	4,045	5,464	1,481,004	0
2020Qna	202011	2020	na	11	545	35	784	1,167	143	1	1,321,217	133,764	17,422	4,046	5,460	1,481,909	0
2020Q4	202012	2020	4	12	542	34	784	1,169	143	1	1,322,559	133,772	17,389	4,047	5,460	1,483,227	0
2021Qna	202101	2021	na	1	543	34	784	1,170	143	1	1,323,571	133,838	17,333	4,046	5,454	1,484,242	0
2021Qna	202102	2021	na	2	535	34	786	1,170	143	1	1,324,154	133,822	17,303	4,048	5,448	1,484,775	0
2021Q1	202103	2021	1	3	529	35	786	1,170	143	1	1,325,043	133,914	17,281	4,052	5,444	1,485,734	0
2021Qna	202104	2021	na	4	0	38	785	1,170	143	1	1,326,138	133,943	17,380	4,060	5,434	1,486,955	0
2021Qna	202105	2021	na	5	0	41	784	1,170	143	1	1,327,293	133,972	17,479	4,067	5,423	1,488,234	0
2021Q2	202106	2021	2	6	0	42	784	1,170	143	1	1,328,297	133,892	17,402	4,065	5,410	1,489,066	0
2021Qna	202107	2021	na	7	0	42	784	1,169	143	1	1,329,484	133,907	17,389	4,066	5,404	1,490,250	0
2021Qna	202108	2021	na	8	0	42	784	1,170	143	1	1,330,902	134,016	17,386	4,075	5,399	1,491,778	0
2021Q3	202109	2021	3	9	0	41	783	1,170	143	1	1,332,174	134,040	17,339	4,076	5,392	1,493,021	0
2021Qna	202110	2021	na	10	0	40	783	1,170	143	1	1,333,182	134,065	17,359	4,080	5,388	1,494,074	0
2021Qna	202111	2021	na	11	0	40	783	1,170	142	1	1,334,618	134,092	17,268	4,088	5,381	1,495,447	0
2021Q4	202112	2021	4	12	0	41	783	1,170	142	1	1,335,017	134,113	17,224	4,091	5,371	1,495,816	0
2022Qna	202201	2022	na	1	0	41	783	1,171	142	1	1,335,889	134,138	17,227	4,093	5,365	1,496,713	0
2022Qna	202202	2022	na	2	0	41	783	1,172	142	1	1,336,761	134,163	17,230	4,096	5,360	1,497,610	0
2022Q1	202203	2022	1	3	0	41	783	1,174	141	1	1,337,633	134,189	17,234	4,098	5,354	1,498,507	0
2022Qna	202204	2022	na	4	0	41	783	1,175	141	1	1,338,570	134,216	17,237	4,101	5,348	1,499,472	0
2022Qna	202205	2022	na	5	0	41	784	1,176	141	1	1,339,507	134,243	17,241	4,103	5,343	1,500,437	0
2022Q2	202206	2022	2	6	0	41	784	1,177	141	1	1,340,444	134,270	17,244	4,106	5,337	1,501,402	0
2022Qna	202207	2022	na	7	0	41	784	1,179	141	1	1,341,625	134,305	17,249	4,108	5,332	1,502,620	0
2022Qna	202208	2022	na	8	0	41	784	1,180	140	1	1,342,807	134,340	17,253	4,111	5,326	1,503,837	0
2022Q3	202209	2022	3	9	0	41	784	1,181	140	1	1,343,988	134,375	17,258	4,113	5,321	1,505,055	0
2022Qna	202210	2022	na	10	0	41	784	1,182	140	1	1,345,133	134,409	17,262	4,116	5,315	1,506,235	0
2022Qna	202211	2022	na	11	0	41	784	1,184	140	1	1,346,278	134,443	17,266	4,118	5,309	1,507,415	0
2022Q4	202212	2022	4	12	0	41	784	1,185	140	1	1,347,422	134,477	17,271	4,121	5,304	1,508,595	0
2023Qna	202301	2023	na	1	0	41	784	1,186	139	1	1,348,486	134,508	17,275	4,123	5,298	1,509,691	0
2023Qna	202302	2023	na	2	0	41	785	1,187	139	1	1,349,550	134,539	17,279	4,126	5,293	1,510,787	0
2023Q1	202303	2023	1	3	0	41	785	1,188	139	1	1,350,614	134,570	17,283	4,128	5,288	1,511,883	0
2023Qna	202304	2023	na	4	0	41	785	1,190	139	1	1,351,732	134,603	17,287	4,131	5,282	1,513,035	0
2023Qna	202305	2023	na	5	0	41	785	1,191	139	1	1,352,849	134,636	17,291	4,133	5,277	1,514,187	0
2023Q2	202306	2023	2	6	0	41	785	1,192	138	1	1,353,967	134,669	17,295	4,136	5,271	1,515,338	0
2023Qna	202307	2023	na	7	0	41	785	1,193	138	1	1,355,297	134,708	17,300	4,139	5,266	1,516,710	0
2023Qna	202308	2023	na	8	0	41	785	1,195	138	1	1,356,626	134,748	17,306	4,141	5,260	1,518,081	0
2023Q3	202309	2023	3	9	0	41	785	1,196	138	1	1,357,956	134,787	17,311	4,144	5,255	1,519,453	0
2023Qna	202310	2023	na	10	0	41	785	1,197	138	1	1,359,208	134,824	17,315	4,146	5,250	1,520,743	0
2023Qna	202311	2023	na	11	0	41	785	1,198	137	1	1,360,460	134,861	17,320	4,149	5,244	1,522,034	0
2023Q4	202312	2023	4	12	0	41	786	1,200	137	1	1,361,712	134,898	17,325	4,151	5,239	1,523,325	0
2024Qna	202401	2024	na	1	0	41	786	1,201	137	1	1,362,844	134,931	17,329	4,154	5,234	1,524,491	0
2024Qna	202402	2024	na	2	0	41	786	1,202	137	1	1,363,976	134,964	17,333	4,156	5,228	1,525,658	0
2024Q1	202403	2024	1	3	0	41	786	1,203	137	1	1,365,108	134,997	17,338	4,159	5,223	1,526,824	0
2024Qna	202404	2024	na	4	0	41	786	1,205	136	1	1,366,272	135,031	17,342	4,161	5,218	1,528,024	0
2024Qna	202405	2024	na	5	0	41	786	1,206	136	1	1,367,435	135,066	17,346	4,164	5,213	1,529,224	0
2024Q2	202406	2024	2	6	0	41	786	1,207	136	1	1,368,599	135,100	17,351	4,166	5,207	1,530,423	0
2024Qna	202407	2024	na	7	0	41	786	1,208	136	1	1,369,959	135,140	17,356	4,169	5,202	1,531,826	0
2024Qna	202408	2024	na	8	0	41	786	1,209	136	1	1,371,319	135,180	17,361	4,171	5,197	1,533,228	0
2024Q3	202409	2024	3	9	0	41	787	1,211	135	1	1,372,679	135,220	17,366	4,174	5,192	1,534,631	0
2024Qna	202410	2024	na	10	0	41	787	1,212	135	1	1,373,943	135,257	17,371	4,176	5,187	1,535,934	0
2024Qna	202411	2024	na	11	0	41	787	1,213	135	1	1,375,207	135,294	17,376	4,179	5,181	1,537,237	0
2024Q4	202412	2024	4	12	0	41	787	1,214	135	1	1,376,471	135,331	17,380	4,182	5,176	1,538,540	0

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YRQ#	YRMO	Year	Quarter	Month	History/Forecast SDGE Cumulative DT Units to DR/DRLI	LS2+L3 (Subset of Lighting) Customers (Cust Owned)	O11R + O11C (Subset of Lighting) Customers (OL1R/OL1C)	See ResFcastM DRDRLI-SDGE, 'Modeled'	SeeNonResFcastM NR 'Modeled'
2016Qna	201601	2016	na	1	124	1,257	3,712		
2016Qna	201602	2016	na	2	124	1,258	3,708		
2016Q1	201603	2016	1	3	124	1,255	3,696		
2016Qna	201604	2016	na	4	124	1,255	3,689		
2016Qna	201605	2016	na	5	124	1,255	3,673		
2016Q2	201606	2016	2	6	288	1,254	3,673		
2016Qna	201607	2016	na	7	288	1,257	3,670		
2016Qna	201608	2016	na	8	411	1,257	3,662		
2016Q3	201609	2016	3	9	411	1,257	3,660		
2016Qna	201610	2016	na	10	411	1,263	3,645		
2016Qna	201611	2016	na	11	486	1,262	3,639		
2016Q4	201612	2016	4	12	616	1,262	3,636		
2017Qna	201701	2017	na	1	616	1,264	3,631		
2017Qna	201702	2017	na	2	745	1,265	3,623		
2017Q1	201703	2017	1	3	1,002	1,266	3,622		
2017Qna	201704	2017	na	4	1,115	1,268	3,618		
2017Qna	201705	2017	na	5	1,280	1,267	3,614		
2017Q2	201706	2017	2	6	1,280	1,268	3,617		
2017Qna	201707	2017	na	7	1,280	1,268	3,614		
2017Qna	201708	2017	na	8	1,280	1,268	3,610		
2017Q3	201709	2017	3	9	1,441	1,269	3,602		
2017Qna	201710	2017	na	10	1,612	1,271	3,597		
2017Qna	201711	2017	na	11	2,270	1,271	3,595		
2017Q4	201712	2017	4	12	2,582	1,272	3,590		
2018Qna	201801	2018	na	1	2,707	1,275	3,587		
2018Qna	201802	2018	na	2	2,707	1,276	3,574		
2018Q1	201803	2018	1	3	2,815	1,276	3,565		
2018Qna	201804	2018	na	4	2,967	1,275	3,556		
2018Qna	201805	2018	na	5	2,967	1,275	3,552		
2018Q2	201806	2018	2	6	3,122	1,275	3,545		
2018Qna	201807	2018	na	7	3,122	1,276	3,538		
2018Qna	201808	2018	na	8	3,122	1,278	3,533		
2018Q3	201809	2018	3	9	3,122	1,280	3,524		
2018Qna	201810	2018	na	10	3,122	1,282	3,520		
2018Qna	201811	2018	na	11	3,293	1,280	3,513		
2018Q4	201812	2018	4	12	3,364	1,283	3,499		
2019Qna	201901	2019	na	1	3,364	1,285	3,494		
2019Qna	201902	2019	na	2	3,406	1,289	3,489		
2019Q1	201903	2019	1	3	3,406	1,291	3,483		
2019Qna	201904	2019	na	4	3,514	1,289	3,473		
2019Qna	201905	2019	na	5	3,514	1,289	3,470		
2019Q2	201906	2019	2	6	3,514	1,291	3,457		
2019Qna	201907	2019	na	7	3,514	1,291	3,444		
2019Qna	201908	2019	na	8	3,728	1,294	3,439		
2019Q3	201909	2019	3	9	3,728	1,304	3,423		
2019Qna	201910	2019	na	10	3,955	1,304	3,411		
2019Qna	201911	2019	na	11	3,955	1,303	3,402		
2019Q4	201912	2019	4	12	4,283	1,303	3,397		
2020Qna	202001	2020	na	1	4,570	1,309	3,388		
2020Qna	202002	2020	na	2	4,669	1,308	3,381		
2020Q1	202003	2020	1	3	4,770	1,311	3,371		
2020Qna	202004	2020	na	4	5,135	1,312	3,367		
2020Qna	202005	2020	na	5	5,135	1,311	3,359		
2020Q2	202006	2020	2	6	5,135	1,312	3,351		
2020Qna	202007	2020	na	7	5,135	1,310	3,346		
2020Qna	202008	2020	na	8	5,135	1,311	3,341		
2020Q3	202009	2020	3	9	5,135	1,312	3,337		

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YRQ#	YRMO	Year	History/Forecast		History/Forecast		LS2+L3 (Subset of Lighting)		O11R + O11C (Subset of Lighting)		See ResFcastM		SeeNonResFcastM	
			Quarter	Month	SDGE Cumulative	DT Units to DR/DRLI	Customers (Cust Owned)	Customers (OL1R/OL1C)	DRDRLI-SDGE, 'Modeled'	NR 'Modeled'				
2020Qna	202010	2020	na	10		5,135		1,312		3,324				
2020Qna	202011	2020	na	11		5,522		1,310		3,322				
2020Q4	202012	2020	4	12		5,714		1,312		3,320				
2021Qna	202101	2021	na	1		6,085		1,313		3,313				
2021Qna	202102	2021	na	2		6,085		1,313		3,305				
2021Q1	202103	2021	1	3		6,085		1,313		3,301				
2021Qna	202104	2021	na	4		6,085		1,313		3,292				
2021Qna	202105	2021	na	5		6,085		1,313		3,282				
2021Q2	202106	2021	2	6		6,085		1,313		3,269				
2021Qna	202107	2021	na	7		6,085		1,312		3,264				
2021Qna	202108	2021	na	8		6,085		1,313		3,258				
2021Q3	202109	2021	3	9		6,085		1,313		3,252				
2021Qna	202110	2021	na	10		6,185		1,313		3,248				
2021Qna	202111	2021	na	11		6,299		1,312		3,242				
2021Q4	202112	2021	4	12		6,534		1,312		3,232	1,324,560		151,336	
2022Qna	202201	2022	na	1		6,625		1,313		3,225	1,325,347		151,364	
2022Qna	202202	2022	na	2		6,716		1,314		3,218	1,326,135		151,393	
2022Q1	202203	2022	1	3		6,806		1,315		3,212	1,326,922		151,421	
2022Qna	202204	2022	na	4		6,897		1,316		3,205	1,327,774		151,452	
2022Qna	202205	2022	na	5		6,988		1,317		3,198	1,328,627		151,483	
2022Q2	202206	2022	2	6		7,079		1,318		3,191	1,329,480		151,514	
2022Qna	202207	2022	na	7		7,169		1,319		3,185	1,330,576		151,553	
2022Qna	202208	2022	na	8		7,260		1,320		3,178	1,331,673		151,593	
2022Q3	202209	2022	3	9		7,351		1,321		3,171	1,332,770		151,632	
2022Qna	202210	2022	na	10		7,442		1,322		3,165	1,333,830		151,670	
2022Qna	202211	2022	na	11		7,532		1,323		3,158	1,334,890		151,708	
2022Q4	202212	2022	4	12		7,623		1,324		3,151	1,335,950		151,747	
2023Qna	202301	2023	na	1		7,714		1,325		3,145	1,336,929		151,782	
2023Qna	202302	2023	na	2		7,805		1,326		3,138	1,337,909		151,817	
2023Q1	202303	2023	1	3		7,895		1,327		3,131	1,338,888		151,852	
2023Qna	202304	2023	na	4		7,986		1,328		3,125	1,339,921		151,889	
2023Qna	202305	2023	na	5		8,077		1,329		3,118	1,340,954		151,926	
2023Q2	202306	2023	2	6		8,168		1,331		3,112	1,341,986		151,963	
2023Qna	202307	2023	na	7		8,258		1,332		3,105	1,343,231		152,008	
2023Qna	202308	2023	na	8		8,349		1,333		3,099	1,344,476		152,052	
2023Q3	202309	2023	3	9		8,440		1,334		3,092	1,345,722		152,097	
2023Qna	202310	2023	na	10		8,531		1,335		3,086	1,346,889		152,139	
2023Qna	202311	2023	na	11		8,621		1,336		3,079	1,348,056		152,180	
2023Q4	202312	2023	4	12		8,712		1,337		3,073	1,349,223		152,222	
2024Qna	202401	2024	na	1		8,803		1,338		3,066	1,350,270		152,259	
2024Qna	202402	2024	na	2		8,894		1,339		3,060	1,351,317		152,297	
2024Q1	202403	2024	1	3		8,984		1,340		3,053	1,352,365		152,334	
2024Qna	202404	2024	na	4		9,075		1,341		3,047	1,353,444		152,372	
2024Qna	202405	2024	na	5		9,166		1,342		3,040	1,354,523		152,411	
2024Q2	202406	2024	2	6		9,257		1,343		3,034	1,355,602		152,449	
2024Qna	202407	2024	na	7		9,347		1,344		3,028	1,356,877		152,495	
2024Qna	202408	2024	na	8		9,438		1,345		3,021	1,358,152		152,540	
2024Q3	202409	2024	3	9		9,529		1,346		3,015	1,359,427		152,585	
2024Qna	202410	2024	na	10		9,620		1,347		3,009	1,360,606		152,627	
2024Qna	202411	2024	na	11		9,710		1,348		3,002	1,361,786		152,669	
2024Q4	202412	2024	4	12		9,801		1,349		2,996	1,362,965		152,711	

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<u>Year</u>	<u>Res Avg</u>	<u>% Ch</u>	<u>Small Com Avg</u>	<u>% Ch</u>	<u>Med/Lg C/I Avg</u>	<u>% Ch</u>	<u>Agric Avg</u>	<u>% Ch</u>	<u>Light Avg</u>	<u>% Ch</u>	<u>TOTAL Avg</u>	<u>% Ch</u>
2021	1,329,156		133,968		17,345		4,068		5,412		1,489,949	
2022	1,341,338	0.92%	134,297	0.25%	17,248	-0.56%	4,107	0.97%	5,335	-1.44%	1,502,325	0.83%
2023	1,354,871	1.01%	134,696	0.30%	17,299	0.30%	4,137	0.73%	5,269	-1.24%	1,516,272	0.93%
2024	1,369,484	1.08%	135,126	0.32%	17,354	0.32%	4,168	0.73%	5,205	-1.21%	1,531,337	0.99%