

Application of SAN DIEGO GAS & ELECTRIC)
COMPANY for authority to update its gas and)
electric revenue requirement and base rates)
effective January 1, 2019 (U 902-M))

Application No. 17-10-007

Exhibit No.: (SDG&E-15-WP-S)

SUPPLEMENTAL
WORKPAPERS TO
PREPARED DIRECT TESTIMONY
OF WILLIAM H. SPEER
ON BEHALF OF SAN DIEGO GAS & ELECTRIC COMPANY

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

MAY 7, 2018



San Diego Gas & Electric Company
2019 General Rate Case
Non-Shared Service Supplemental Workpapers
2019 Helitanker Forecast - In 2016 \$(000) Direct Costs

Area: ELECTRIC DISTRIBUTION
Witness: William H. Speer
Category: I. Electric Regional Operations
Category-Sub: 1. Electric Regional Operations
Workpaper: 1ED011.000 – Electric Regional Operations

Cost Components¹	Base Year 2016	Test Year 2019 Ex. SDG&E-15-R (2 Additional Months)²	Test Year 2019 Ex. SDG&E-15-2R (12 Months)³	Change from Test Year 2019 Ex. SDG&E-15-2R (12 Months) to Base Year 2016	Incremental Request from Ex. SDG&E-15-R to SDG&E-15-2R
Helitanker Lease	\$ 1,147	\$ 772	\$ 5,541	\$ 4,394	\$ 3,622
Ramp Space/Overhead	\$ -	\$ -	\$ 14	\$ 14	\$ 14
Water Trailer	\$ 2	\$ -	\$ 6	\$ 4	\$ 4
SDG&E Additional FTEs	\$ -	\$ -	\$ 132	\$ 132	\$ 132
Flight Time	\$ -	\$ -	\$ 125	\$ 125	\$ 125
ESTIMATED TOTAL COSTS	\$ 1,149	\$ 772	\$ 5,818	\$ 4,670	\$ 3,897

¹ Costs shown reflect the CPUC-jurisdictional portion of total helitanker.

² The helitanker request in Ex. SDG&E-15-R was based on the Erickson Air-Crane S-64E model.

³ The helitanker request in Ex. SDG&E-15-2R is based on the Erickson Air-Crane S-64F model.