DATA REQUEST

4. In order to understand the financial impacts on the City of San Diego of SDG&E's current proposal in this proceeding, please provide a forecast of the monthly and annual charges for each and every City account as of 5/1/2019 using (1) SDG&E's current rates and (2) SDG&E's proposal in this proceeding. For each bill estimate, please assume the billing determinants for each account are the same for the period from (a) 1/1/2016 – 12/31/2017 and (b) 1/1/2017-12/31/2018. For each account, please include the SDG&E tariff, the account number, the monthly customer charges, the monthly energy charges, and the monthly demand charges (if applicable). In addition, for each account, please provide the applicable billing determinants (e.g., on-peak energy, semi-peak energy, off-peak energy, non-coincident demand, peak demand, off-peak demand, etc.) and corresponding rates. In addition, if SDG&E uses a non-MS Excel-based model to develop its estimates of monthly bills, please provide an MS-Excel-based formula that replicates the bill estimates that SDG&E provides that uses the billing determinants and rates presented in the response to this data request. If SDG&E does not provide estimates of monthly and annual charges for each City account, please provide a list showing the account number for each account for which SDG&E does not provide a bill estimate and the reason that SDG&E did not provide a bill estimate.

SDG&E Response:

Please see the attached file titled "City of San Diego – DR01.xlsx".

Based on the June 7 conversation between SDG&E and the City, it was agreed that SDG&E would provide the usage data for all available city accounts at the granularity requested using historical usage data for the bill impact timeline presented in the A.19-03-002 (August 1, 2017 – July 31, 2018).

This answer contains confidential information