

**SDG&E Data Request Response to CalPA
2019 GRC Phase II A.19-03-002
To: Ben Gutierrez
CalPA Data Request No: 005
DATE RECEIVED: 5-2-2019
DATE RESPONDED: 5-8-2019**

DATA REQUESTS

SUBJECT: RESIDENTIAL REVENUE AND SALES FROM AL 3326-E

1. Please provide the revenue and sales information for the 27.652 cent residential class average rate proposed in Advice Letter 3326-E,¹ in Excel format, with formulas intact using the provided Revenue and Rate Template:

Revenue and Rate Template							
	<u>Total Sales</u>	<u>Generation Rate</u>	<u>Generation Revenue</u> (Generation Rate* Sales)	<u>Delivery Service Rate</u>	<u>Delivery Revenue</u> (Delivery Rate*Sales)	<u>Total Rate</u> (Generation Rate + Delivery Rate)	<u>Total Revenue</u> (Delivery Revenue + Generation Revenue)
<u>Bundled Residential</u>							
Non-CARE							
CARE							
Total Bundled Residential							
	<u>Total Sales</u>	<u>Generation Rate</u>	<u>Generation Revenue</u>	<u>Delivery Service Rate</u>	<u>Delivery Revenue</u>	<u>Total Rate</u>	<u>Total Revenue</u>
<u>CCA/DA Residential</u>							
Non-CARE							
CARE							
Total CCA/DA Residential							

SDG&E Response: SDG&E’s Revenue Requirements are not separated for Bundled versus Departing Loading customers. All Authorized Revenue Requirements apply to SDG&E’s residential customers as a whole. However, for the purposes of this data request, SDG&E has calculated the *rate revenue* associated with each group of customers, using the average rate and the appropriate sales determinants.

Please Note: Revenues include Franchise Fees & Uncollectables (FF&U). Please also note that all Bundled and Departing Load Sales are considered confidential.

¹ AL 3326-E, Attachment A, Class Average Rates Excluding California Climate Credit Table, January 1, 2019 Residential Class Average Rate.

An Excel document titled “SDG&E Response DR05” can be found attached with SDG&E’s response. Cells highlighted in yellow contain confidential information. A confidentiality declaration is attached to this email.