



# **Risk Assessment and Mitigation Phase Cross-Functional Factor**

**(SDG&E-CFF-5-WP)**

**Physical Security**

**Workpapers**

**May 17, 2021**

2021 RAMP  
SDG&E-CFF-5-WP  
Cross-Functional Factors Recorded and Forecast Costs Incurred Workpaper  
Tab: Incurred\$  
(2020 Direct \$000)

CFF Volume ID	CFF Name	Line No.	Project / Program Description	RECORDED DOLLARS										FORECAST DOLLARS										Shared Allocations (Yes/No)			
				O&M					Capital					2022			2023			2024							
				2016	2017	2018	2019	2020	2016	2017	2018	2019	2020	2022		2023		2024									
														\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High						
SDG&E-CFF-5	Physical Security	1	Physical Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 419	\$ 3,422	\$ 1,762	\$ 29	\$ 1,133	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,218	\$ 1,488	\$ 1,218	\$ 1,488	\$ 1,218	\$ 1,488	No	
SDG&E-CFF-5	Physical Security	2	Contract Security	\$ 2,185	\$ 2,352	\$ 2,880	\$ 3,143	\$ 2,330	\$ 438	\$ 229	\$ 240	\$ 226	\$ 115	\$ 2,320	\$ 2,836	\$ 2,320	\$ 2,836	\$ 2,320	\$ 2,836	\$ 224	\$ 274	\$ 224	\$ 274	\$ 224	\$ 274	No	
SDG&E-CFF-5	Physical Security	3	Planning, Awareness, Risk Management, and Incident Management	\$ 476	\$ 476	\$ 476	\$ 476	\$ 476	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 453	\$ 523	\$ 467	\$ 539	\$ 481	\$ 555	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No	
SDG&E-CFF-5	Physical Security	3	DI - Case Management System	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 3	\$ 2	\$ 3	\$ 2	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No	
SDG&E-CFF-5	Physical Security	3	Intelligence Platforms	\$ -	\$ -	\$ 49	\$ 49	\$ 90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ 45	\$ 43	\$ 47	\$ 45	\$ 49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No	
NOTES:																											
[1] The figures provided are direct charges and do not include company loaders, with the exception of vacation and sick. The costs are also in 2020 dollars and have not been escalated to 2021 amounts.																											
[2] Costs are provided, where available, for all activities regardless of whether a RSE analysis was performed.																											

2021 RAMP

SDG&E-CFF-5-WP

Cross-Functional Factors Shared Allocations Workpaper

Tab: Shared Allocations

(2020 Direct \$000)

CFF Volume ID	CFF Name	Line No.	Project / Program Description	Shared Allocations			
				Retained	SoCalGas	Sempra Energy	Other
SDG&E-CFF-5	Physical Security	1	Physical Security	100%	0%	0%	0%
SDG&E-CFF-5	Physical Security	2	Contract Security	100%	0%	0%	0%
SDG&E-CFF-5	Physical Security	3	Planning, Awareness, Risk Management, and Incident Management	100%	0%	0%	0%
SDG&E-CFF-5	Physical Security	3	D3 - Case Management System	100%	0%	0%	0%
SDG&E-CFF-5	Physical Security	3	Intelligence Platforms	100%	0%	0%	0%

2021 RAMP  
 SDG&E-CFF-5-WP  
 Cross-Functional Factors Shared Allocations Workpaper  
 Tab: Shared Allocations  
 (2020 Direct \$000)

CFF Volume ID	CFF Name	Line No.	Project / Program Description	RECORDED DOLLARS										FORECAST DOLLARS												
				O&M					Capital					O&M						Capital						
				2016	2017	2018	2019	2020	2016	2017	2018	2019	2020	2022		2023		2024		2022		2023		2024		
														\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	
SDG&E-CFF-5	Physical Security	1	Physical Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 419	\$ 3,422	\$ 1,762	\$ 29	\$ 1,133	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,218	\$ 1,488	\$ 1,218	\$ 1,488	\$ 1,218	\$ 1,488
SDG&E-CFF-5	Physical Security	2	Contract Security	\$ 2,185	\$ 2,352	\$ 2,880	\$ 3,143	\$ 2,330	\$ 438	\$ 229	\$ 240	\$ 226	\$ 115	\$ 2,320	\$ 2,836	\$ 2,320	\$ 2,836	\$ 2,320	\$ 2,836	\$ 224	\$ 274	\$ 224	\$ 274	\$ 224	\$ 274	
SDG&E-CFF-5	Physical Security	3	Planning, Awareness, Risk Management, and Incident Management	\$ 476	\$ 476	\$ 476	\$ 476	\$ 476	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 453	\$ 523	\$ 467	\$ 539	\$ 481	\$ 555	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SDG&E-CFF-5	Physical Security	3	DS- Case Management System	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 3	\$ 2	\$ 3	\$ 2	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SDG&E-CFF-5	Physical Security	3	Intelligence Platforms	\$ -	\$ -	\$ 49	\$ 49	\$ 90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ 45	\$ 43	\$ 47	\$ 45	\$ 49	\$ -	\$ -	\$ -	\$ -	\$ -	

NOTES:

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[2] Costs are provided, where available, for all activities regardless of whether a RSE analysis was performed.