







SDG&E-10/SCG-9	Cybersecurity	SDG&E-10-C5	Obsolete Information Technology (IT) Infrastructure and Application Replacement	\$2,477	\$3,077	\$3,345	\$2,766	\$1,000	\$0	\$0	\$0	\$0	\$1,400	\$1,300	\$1,700	\$1,300	\$1,700	\$1,300	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	
<b>NOTES:</b>																										
[1] The figures provided are direct charges and do not include company loaders, with the exception of vacation and sick time. The costs are also in 2018 dollars and have not been escalated to 2019 amounts.																										
[2] Internal labor (e.g., employee time spent to complete training courses, employee time spent to perform inspections) is not captured here.																										
[3] Costs are provided, where available, for all activities regardless of whether a RSE analysis was performed.																										
[4] Internal labor (e.g., employee time spent to complete training courses, employee time spent to perform inspections) is not captured here.																										
[5] SDG&E does not currently track all O&M costs at the RAMP activity level and was unable to impute O&M historical costs for all activities.																										