PUBLIC ADVOCATES OFFICE (PAO) DATA REQUEST CAL ADVOCATES-PYD2-SDGE-05 SDG&E POWER YOUR DRIVE EXTENSION APPLICATION

(A.19-10-012)

SDG&E RESPONSE DATE RECEIVED: APRIL 3, 2020 DATE RESPONDED: APRIL 17, 2020

PAO DATA REQUEST

Question 1

In SDG&E's response to Public Advocates Office DR 04 Q01a, SDG&E stated that the spreadsheet that SDG&E provided in response to Public Advocates Office DR 02 Q02 does not have costs escalated in 2019 dollars, i.e. the costs are presented in nominal dollars. This spreadsheet provides, among other information, the site costs and direct construction site cost of SDG&E's Power Your Drive (PYD) Pilot Program.

- a. It is the Public Advocates Office's understanding that SDG&E used PYD Pilot nominal dollar cost estimates to inform SDG&E's PYD Extension Chapter 3 Opening Testimony 2019-dollarcost estimates. Please confirm that the Public Advocates Office's understanding is correct.
- b. It is the Public Advocates Office's understanding that SDG&E did not first escalate the PYD Pilot nominal dollar cost estimates from nominal to 2019 \$ prior to using these costs to inform SDG&E's PYD Extension 2019-dollarcost estimates. Please confirm that the Public Advocates Office's understanding is correct.
- c. It is the Public Advocates Office's understanding that SDG&E did not escalate the PYD Pilot's nominal dollar cost estimates to 2019dollarsbecause most of the costs of the PYD Pilot were incurred in late 2018. Therefore, the difference between nominal late-2018 dollars and 2019 dollars is small. Please confirm that the Public Advocates Office's understanding is correct.
- d. If the Public Advocates Office's understanding is incorrect for any of the above sub questions, please clarify what portion of the Public Advocates Office's understanding is incorrect. Please also provide the year that the majority of the costs of the PYD Pilot were incurred in, and the escalation factors SDG&E would use to escalate costs from that year to 2019 dollars.

SDG&E Response

- a. Yes, this is correct.
- b. Yes, this is correct.
- c. Yes, this is correct.
- d. A majority of PYD Pilot costs were incurred in 2018. The escalation factor for 2018 distribution capital into 2019 dollars is 3.71%.

END OF RESPONSES