

**PUBLIC ADVOCATES OFFICE (PAO) DATA REQUEST
CAL ADVOCATES-PYD2-SDGE-03
SDG&E POWER YOUR DRIVE EXTENSION APPLICATION
(A.19-10-012)
SDG&E RESPONSE
DATE RECEIVED: FEBRUARY 27, 2020
DATE RESPONDED: MARCH 12, 2020**

PAO DATA REQUEST

Question 1

In San Diego Gas & Electric Company’s (SDG&E’s) A.19-10-012 Chapter 3 workpapers, SDG&E has a “Cost Estimate by Month” tab that breaks down costs into different line items.

- a. Please provide a list of all “Cost Estimate by Month” line items that represent the incremental direct *operations & maintenance* (O&M) costs of SDG&E’s proposed utility ownership of multi-unit dwelling (MUD) Electric Vehicle Supply Equipment (EVSEs) (MUD EVSE O&M costs). This question differs from SDG&E’s response to Public Advocates Office’s A.19-10-012 DR-02 Q01c, where SDG&E responded with the incremental direct *capital* costs of SDG&E’s proposed utility ownership of MUD EVSEs.
- b. If any of the “Cost Estimate by Month” line items are partially but not fully comprised of MUD EVSE O&M costs, please indicate what portion of these line item costs comprise of MUD EVSE O&M costs. That is, the Public Advocates Office expects that the line items that SDG&E indicates in part a. of this question should add up to the total estimated MUD EVSE O&M cost.
 - i. If the line items that SDG&E indicates in part a. of this question do not add up to the total estimated MUD EVSE O&M cost, explicitly indicate and provide the value and source of each discrepancy.

SDG&E Response

- a. There are no estimated MUD EVSE O&M costs during implementation of the proposed program since these costs are capitalized. Once the MUD sites are placed into service, the following table shows the ongoing maintenance costs related to the MUD EVSEs. These annual costs are assumed to be incurred to the PYD Extension program through 2024 or until SDG&E’s next General Rate Case.

Excel Row	Description (Column C)	O&M EAC (Column BF)
40	Equipment, Facilities, & Testing Ext - E-588.00	100,535
41	Field, Shop, & Logistics Labor Ext - E-588.00	713,364
42	Meter Technical/Eng Support Ext - E-920.00	349,131
48	Data Maintenance Fees - E-920.00	450,000
		1,613,030

**PUBLIC ADVOCATES OFFICE (PAO) DATA REQUEST
CAL ADVOCATES-PYD2-SDGE-03
SDG&E POWER YOUR DRIVE EXTENSION APPLICATION
(A.19-10-012)
SDG&E RESPONSE
DATE RECEIVED: FEBRUARY 27, 2020
DATE RESPONDED: MARCH 12, 2020**

- b. All line items included above are fully comprised maintenance cost estimates related to the MUD EVSEs.

END OF RESPONSES