

**ORA DATA REQUEST**  
**ORA-SDGE-157-MW5**  
**SDG&E 2019 GRC – A.17-10-007**  
**SDG&E RESPONSE**  
**DATE RECEIVED: MARCH 12, 2018**  
**DATE RESPONDED: MARCH 28, 2018**

**Exhibit Reference:** SDG&E-07, 2017 Recorded Capital Expenditures  
**SDG&E Witness:** Michael A. Bermel and Beth Musich  
**Subject:** Gas Transmission Capital

1. SDG&E initially forecast \$3.901 million for 2017 regarding New Construction Pipeline (workpaper 004010).

- a. Please explain the significant decrease between the initial forecast compared to the 2017 recorded capital of \$1.667 million.
- b. Was there a delay in the Carlsbad Energy Center?
  - i. If yes, please give a description of why the delay occurred, as well as an estimated date of completion.
- c. Was the Carlsbad Energy Center completed in 2017?
- d. Is the Carlsbad Energy Center expected to be completed before the end of 2018?

**SDG&E Response 01:**

- a. The Carlsbad Energy Center project was delayed until the customer provided final approval to proceed since this was a collectible project.
- b. Yes please see response 1a.
  - i. This is a collectible project which means that the customer pays for the project and SDG&E does the work for the customer. Estimated date of completion is April 2018.
- c. No.
- d. Yes.

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2. SDG&E initially forecast \$1.552 million for 2017 regarding MP COMP STA ADD/ RPL/ EXTERNAL DRIVEN (workpaper M04150).
- a. Please explain the significant increase between the initial forecast compared to the 2017 recorded capital of \$2.848 million.
  - b. Please provide supporting documentation.

**SDG&E Response 02:**

- a. The main driver behind the significant increase is due to the Rainbow decommissioning project because SDG&E received approval late in 2016
- b. The Work Order Authorization for the project that is the driver behind the increase is provided as a separate document, please see the accompanying file “WOA 1545522 Phase 2 CONFIDENTIAL.pdf”.

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3. SDG&E initially forecast \$2.863 million for 2017 regarding MP COMP STA ADD/ RPL/ QUALITY-ECON DRIVEN (workpaper M04350).

- a. Please explain the significant decrease between the initial forecast compared to the 2017 recorded capital of \$0.584 million.

**SDG&E Response 03:**

- a. The main driver behind the decrease in anticipated actuals was due to the Moreno Compressor project where there was a change in design scope (which led to phasing of the project). Because of the scope change, this led to a delay in executing the project.

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4. Does SDG&E have any changes to their forecasts for Gas Transmission Capital for 2018 or 2019?

a. If yes, please provide supporting documentation.

**SDG&E Response 04:**

SDG&E's initial forecasts were frequently based on 5-year averages, to account for year-to-year variations for projects which are not determined far in advance. Although forecasts may change when more detailed information is obtained, the Rate Case Plan prohibits bulk or major updating amendments or recoded data to amend the final exhibits, prepared testimony, or other evidence. (Rate Case Plan as updated by D.07-07-004 at page A-20 et seq).