

ORA DATA REQUEST
ORA-SDGE-142-TCR
SDG&E 2019 GRC – A.17-10-007
SDG&E RESPONSE
DATE RECEIVED: FEBRUARY 22, 2018
DATE RESPONDED: MARCH 9, 2018

Exhibit Reference: SDG&E-14 and SDG&E-24

SDG&E Witness: Alan F. Colton and Christopher R. Olmsted

Subject: CPUC Jurisdictional Expenditures

Please provide the following:

1. Do any programs or projects in the following sections of Exhibit SDG&E-14, including IT projects that are forecast in Exhibit SDG&E-24, include funding through FERC or any other non-CPUC source: C (capacity/expansion); F (mandated); I (overhead pools); J (reliability/improvement); L (DER integration); and V (IT projects sponsored by electric distribution)? If so, provide a spreadsheet that includes the following for each budget code for which SDG&E has obtained, or will seek to obtain, funding from non-CPUC sources:

- a. Budget code,
- b. RO model input line number,
- c. Program or project name,
- d. Recorded expenditures for 2012-2017 broken out by funding source (CPUC, FERC, or other.) Provide 2012-2016 data initially, and a supplement with 2017 when that data becomes available.
- e. Forecast expenditures for 2017-2019 broken out by funding source (CPUC, FERC, or other,)
- f. Describe each instance of “other” in response to subparts d and e above.

SDG&E Response 01:

Please refer to SDG&E’s response to question 1 subpart a in “ORA-SDG&E-018-TCR Batch 2 Final” for all subparts. All IT projects sponsored by electric distribution within Exhibit SDG&E-14 did not include any other source for funding.