

**ORA DATA REQUEST
 ORA-SDGE-133-CY3
 SDG&E 2019 GRC – A.17-10-007
 SDG&E RESPONSE
 DATE RECEIVED: FEBRUARY 14, 2018
 DATE RESPONDED: FRBRUARY 28, 2018**

Exhibit Reference: SDG&E-19
SDG&E Witness: Lisa Davidson
Subject: Customer Services-Information & Technologies

Please provide the following:

1. Referring to Ex. SDG&E-19, page LCD-47, lines 5-8, “I am requesting \$156,000 in labor above the BY 20166 to create a full year impact for Customer Pricing Rate Support staff who were hired udring 2016, additionally, I am requesting \$469,000 in non labor incremental to the 2016 base year for the Dynamic Pricing load impact studies.”

- a. Please provide workpapers supporting the \$156,000 increase in labor expenses.
- b. Please provide workpapers supporting the \$469,000 increase in non-labor expenses.

SDG&E Response 01:

a.

Position	Months Vacant in 2016	Labor Vacancy True-up
Business/Economic Advisor	3	\$22K
Rate Strategy Project Manager	7	\$43K
Senior Business/Economics Advisor	7	\$51K
Senior Business/Economics Advisor	5	\$40K
Total		\$156K

- b. The \$469K is contract labor to complete required load impact evaluations supporting dynamic rates as stated in Exhibit SDG&E-19, page LCD-47. The full year cost is \$550K less \$81K in the BY2016 equals \$469K.

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2. Referring to Ex. SDG&E-19, page LCD-48, lines 6-7, “I am requesting \$332,000 in labor and \$9,000 in associated non-labor above the BY 2016 for Customer Pricing.”
- a. How many FTEs does the \$332,000 in labor consist of? What are the positions being requested?
 - b. Please provide the last recorded 5 years of the number of FTEs in this function (Customer Pricing Regulatory Compliance).

SDG&E Response 02:

- a. Please see SDG&E-19-WP, page 37.
- b. 2017 data will not be available until mid-March 2018.

	2012	2013	2014	2015	2016
Customer Pricing & Rates - FTE	7.5	9.6	11.4	14.1	12.9