

**ORA DATA REQUEST  
ORA-SDGE-130-TXB  
SDG&E 2019 GRC – A.17-10-007  
SDG&E RESPONSE  
DATE RECEIVED: FEBRUARY 13, 2018  
DATE RESPONDED: FEBRUARY 27, 2018**

**Exhibit Reference:** SDG&E-15 Workpapers

**SDG&E Witness:** Speer

**Subject:** Electric Distribution, Fueling Our Future savings

**Please provide the following:**

1. Referring to SDG&E's Ex. SDG&E-15 workpapers, pages 102 and 145, regarding the 2019 FOF-ongoing savings of \$(4.770) million, please provide workpapers explaining how this figure was determined.

**SDG&E Response 01:**

1. The efficiency activities that combine to a total of \$4.77 million in savings are shown in the attachment ORA-SDGE-130-TXB Q1 Attachment. Forecasted values for FOF projects are zero-based and are determined by Subject Matter Experts.

**ORA DATA REQUEST**  
**ORA-SDGE-130-TXB**  
**SDG&E 2019 GRC – A.17-10-007**  
**SDG&E RESPONSE**  
**DATE RECEIVED: FEBRUARY 13, 2018**  
**DATE RESPONDED: FEBRUARY 27, 2018**

2. Referring to SDG&E's Ex. SDG&E-15 workpapers, pages 102 and 145, regarding the 2019 FOF FTE savings of -29.0, please provide workpapers explaining how this figure was determined.

**SDG&E Response 02:**

The FTE reduction was a calculation using the total labor savings of \$2.895M and assuming an estimated average savings of \$100k per FTE. This results in approximately 29 FTEs saved from these programs.