

ORA DATA REQUEST
ORA-SDGE-104-CY3
SDG&E 2019 GRC – A.17-10-007
SDG&E RESPONSE
DATE RECEIVED: JANUARY 26, 2018
DATE RESPONDED: FEBRUARY 9, 2018

Exhibit Reference: SDG&E-17, -18, and -19
SCG Witness: Marelli, Stewart, and Davidson
Subject: Customer Services

Please provide the following:

1. For each of the SDG&E Customer Services exhibits, please provide five years (2012-2016) of historic data for capital, by cost center (or groups of cost centers), in 2016 dollars.

SDG&E Response 01:

IT Capital projects are not planned or recorded by functional area within SDG&E. The information provided in this data request response, by GRC witness areas and by IT workpaper, are subsets of the overall IT portfolio of projects, as presented in the workpapers of Mr. Christopher Olmsted Exhibit SDG&E-24-CWP-R. For GRC purposes only, SDG&E operational witnesses provide the business justification for projects that are primarily driven by their business needs, whereas the IT Capital Costs are included as part of the IT revenue requirement.

Please refer to the Excel attachment ORA-SDG&E-104-CY3 Attachment.

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2. For each of the SDG&E Customer Services exhibits, please provide electronic Excel spreadsheets with working formulas that includes all capital used in each exhibit to calculate the aggregate cost forecast.

SDG&E Response 02:

Forecasted values for IT capital projects are zero-based and are determined by Subject Matter Experts. The capital project approval process is contained in the prepared direct testimony of Mr. Olmsted (Exhibit SDG&E-24-R) and detailed project information, by sponsoring GRC witness area, can be found in the capital workpapers of Mr. Olmsted (Exhibit SDG&E-24-CWP-R).

Excel files that contain this information have already been provided to ORA in the following instances. These files do not, however, contain the sponsoring GRC witness area breakdown.

- December 18, 2017 in response to ORA-SDGE-043-MRL_IT_Response Q1, Q2, Q3
- January 25, 2018, in an email from Mr. Chuck Manzuk to Mr. Clayton Tang titled: GRID Extract: 5-Yr Hist + Fcst - REVISED, 12-20-17 Filing