

**ORA DATA REQUEST  
ORA-SDGE-100-MRK  
SDG&E 2019 GRC – A.17-10-007  
SDG&E RESPONSE  
DATE RECEIVED: JANUARY 24, 2018  
DATE RESPONDED: FEBRUARY 7, 2018**

**Exhibit Reference:** SDG&E-38

**SDG&E Witness:** Kenneth Schiermeyer

**Subject:** Electric Customer Forecast

**Please provide the following:**

1. Referring to SDG&E's response to data request ORA-SDGE-006-MRK, ORA requested that SDG&E provide a "working" spreadsheet backing up the forecasts in Table KES-1 so that every number in that table could be traced as to what data inputs contributed to that number and how these data inputs were manipulated to achieve that number via Excel calculations. In response, SDG&E provided the working spreadsheet "DR ORASDG&E-006 Q1Attachment \_SDG&E-38-WP WithFormulas.xlsx". This spreadsheet contained historical data from 2012 to 2016 and forecast data from 2017 to 2019. It did not contain annual summaries matching the forecasts in Table KES-1.

Please now provide an expanded version of the spreadsheet "DR ORA-SDG&E-006 Q1Attachment \_SDG&E-38-WP WithFormulas.xlsx" which contains an extra summary page providing annual summaries for the years 2012 to 2019. These annual summaries should match the forecast in Table KES-1 for the years 2016 to 2019. Every number in the summary page should be calculated via an Excel formula, based on the results obtained in the other pages in the spreadsheet.

**SDG&E Response 01:**

The Excel calculation is simply the average of the 12 months for each year, for each customer group requested.

Please see separately attached spreadsheet "DR ORA-SDG&E-100 Q1Attachment \_SDG&E-38-WP WithFormulasAnnualTab.xlsx" which includes a new Excel tab labeled "Annual," with the annual summaries requested.