ORA DATA REQUEST ORA-SDGE-079-JOH SDG&E 2019 GRC – A.17-10-007 SDG&E RESPONSE

DATE RECEIVED: JANUARY 8, 2018 DATE RESPONDED: JANUARY 23, 2018

Exhibit Reference: SDG&E-42-R, Capital Input **SDG&E Witness:** Khai Nguyen/Ryan Hom

Subject: Reconciliation of RO capital and testimony exhibit

Please provide the following:

1. The table at the bottom of this data request summarizes the capital forecast between the RO and SDG&E testimonies.

Exhibits SDGE-7-R and SDGE-14-R have differences in the forecasted amount. Please reconcile the difference.

		Exhibit	Exhibit Forecasts			RO Revised Forecasts			Difference		
		Source									
Exhibit	Witness	Page	2017	2018	2019	2017	2018	2019	2017	2018	2019
SDGE-4-R	Orozco, G.	GOM-iv	50,666	91,606	110,993	50,666	91,606	110,993	-	-	-
SDGE-7-R	Musich, E.	JGT-ii	10,698	10,398	10,248	9,629	10,629	87,629	1,069	(231)	(77,381)
SDGE-09-R	Haines, D.	DRHii	268	268	268	268	268	268	-	-	-
SDGE-11	Martinez, M.	MTM-iii	24,216	24,216	49,000	24,216	24,216	49,000	-	-	-
SDGE-14-R	Colton, A.	AFC-xx	445,116	589,811	702,749	455,127	614,217	742,904	(10,011)	(24,406)	(40,155)
SDGE-16	Baerman, D.	DSB-iii	13,314	292,826	17,371	13,314	292,826	17,371	-	-	-
SDGE-22	Tattersall, R.	RDT-v	54,699	68,502	80,249	54,699	68,502	80,249	-	-	-
SDGE-24-R	Olmsted, C.	CRO-iv	119,566	130,371	139,777	119,566	130,371	139,777	-	-	-
SDGE-25	Worden, G.	GW-iv	6,146	7,232	5,618	6,146	7,232	5,618	-	-	-

SDG&E Response 01:

Please see Excel file "ORA-SDGE-079-JOH Q1.xlsx" for reconciliation.