

**ORA DATA REQUEST
ORA-SDGE-072-MRL
SDG&E 2019 GRC – A.17-10-007
SDG&E RESPONSE
DATE RECEIVED: DECEMBER 27, 2017
DATE RESPONDED: JANUARY 12, 2018**

Exhibit Reference: SDG&E-24-WPC and SDG&E-25-WPC

SDG&E Witness: Gavin Worden and Christopher Olmsted

Subject: Response to ORA-SDGE-037-MRL

Please provide the following:

1. The most recent, actually approved capital budget for Information Technology and Cybersecurity by project for 2017, 2018, and 2019 and allocated into Labor, Nonlabor, NSE and overheads. Do not prepare any new documentation. Provide a complete copy of the “off-the-shelf” document as approved, issued and circulated internally.

SDG&E Response 1:

The annual capital budget allocation processes for SDG&E is administered by the Central Business Planning group on behalf of the Executive Finance Committee (“EFC”). Each functional area, including IT, submits initial capital budget projections by year. See attached ppt file for the 2017 capital budget that was approved by the EFC and issued internally. **This attached file is considered Confidential and Protected Materials Pursuant to PUC Section 583, GO 66-C/D, and D.16-08-024.** Refer to the “IT-Enterprise” & “IT-Customer Services line items under “2017 Plan” for the IT budget. As previously stated in the November 16th Orientation of the IT/Cybersecurity Witness Areas, the IT capital budget is approved at this level, but individual projects within may change depending on business needs. The capital budgets for 2018 and 2019 are not currently available.