

**ORA DATA REQUEST
ORA-SDGE-063-MRL
SDG&E 2019 GRC – A.17-10-007
SDG&E RESPONSE
DATE RECEIVED: DECEMBER 20, 2017
DATE RESPONDED: JANUARY 16, 2018**

Data Request No: ORA-SDGE-063-MRL

Exhibit Reference: SDG&E-24-WPC and SDG&E-25-WPC

SDG&E Witness: Gavin Worden and Christopher Olmsted

Subject: Response to ORA-SDGE-036-MRL

Please provide the following:

1. The actual, internal, quarterly capital budgets issued from 2012 to date for Information Technology and Cybersecurity by project and allocated into Labor, Nonlabor, NSE and overheads.

SDG&E's Response to ORA-SDGE-036-MRL was deficient because SDG&E provided annual recorded data, some of which was already in ORA's possession. To cure this deficiency please provide the internal capital budgets not annual data or data already in ORA's possession.

SDG&E Response 1:

The annual capital budget allocation processes for SDG&E is administered by the Central Business Planning group on behalf of the Executive Finance Committee ("EFC"). Each functional area, including IT, submits initial capital budget projections by year. See attached ppt file for the 2012-2016 capital budgets that were approved by the EFC and issued internally. **This attached file is considered Confidential and Protected Materials Pursuant to PUC Section 583, GO 66-C/D, and D.16-08-024.** The 2017 file was provided in response to ORA Data Request ORA-072-MRL. Refer to the "IT/Telecom" line items under the Annual Plan columns for the 2012-2015 IT budget, and the "IT-Enterprise" & "IT-Customer Services" line items under the Annual Plan column for the 2016 IT budget. As previously stated in the November 16th Orientation of the IT/Cybersecurity Witness Areas, the IT capital budget is approved at this level, but individual projects within may change depending on business needs.