

**ORA DATA REQUEST**  
**ORA-SDGE-062-FH2**  
**SDG&E 2019 GRC – A.17-10-007**  
**SDG&E RESPONSE**  
**DATE RECEIVED: DECEMBER 19, 2017**  
**DATE RESPONDED: JANUARY 5, 2018**

**Exhibit Reference:** SDG&E-31  
**SDG&E Witness:** Sandra K. Hrna  
**Subject:** RAMP – Records Management

**Please provide the following:**

1. Referring to Ex. SDG&E-31 testimony, p. SKH-4, line 2, please provide quantifiable and measurable study on how to derive the evaluation of the incremental dollar amount of \$200,000. Also, provide cost analysis of potential benefits of RAMP – Records Management to ratepayers and supporting documents if available.

**SDG&E Response 1:**

For the incremental dollar amount, see page 137 of 240 in Exhibit No. SDGE-31-WP. The \$200K incremental cost is an average of 2019 forecasted low and high amounts. This range is also found in RAMP Workpapers (see following paragraph for instructions).

An analysis of potential risk reduction benefits can be found in the Records Management risk chapter of the Risk Assessment Mitigation Phase (RAMP) Report (I.16-10-015, Chapter SDG&E-13 - Records Management, submitted on November 30, 2016), specifically in the Risk Spend Efficiency section beginning on page SDG&E 13-17. The chapters that make up the testimony in that proceeding can be found on our website: <http://www.sdge.com/regulatory-filing/20016/risk-assessment-and-mitigation-phase-report-sdge-socalgas>. Workpapers for SDG&E's RAMP Records Management risk chapter can be accessed using the following steps:

- Visit the RAMP proceeding on SDG&E's website: <https://www.sdge.com/regulatory-filing/20016/risk-assessment-and-mitigation-phase-report-sdge-socalgas>.
- Click on "Discovery."
- Click on "CUE."
- The risk reduction benefit workpapers are shown as "CUE DR-01 RAMP RSE Workpapers." The cost-related workpapers are labeled as "CUE DR-01 Cost Workpapers."

**ORA DATA REQUEST**  
**ORA-SDGE-062-FH2**  
**SDG&E 2019 GRC – A.17-10-007**  
**SDG&E RESPONSE**  
**DATE RECEIVED: DECEMBER 19, 2017**  
**DATE RESPONDED: JANUARY 5, 2018**

2. Referring to Ex. SDG&E-31 testimony, p. SKH-2, lines 3-6 and lines 13-15, please provide workload analysis conducted to support the number and position of FTEs requested. Provide supporting documents if available.

**SDG&E Response 2:**

SDG&E does not perform a specific workload analysis per position in the GRC. However, the requested FTE's in this GRC are explained further in the referenced sections below:

For the two FTEs for the RAMP cost tracking and financial accountability reporting requirements, see Direct Testimony of Sandra Hrna (Exhibit SDG&E-31) in the Financial & Business Planning department section located on page SKH-19 lines 15-23.

For the one FTE in the Regulatory law department of the Legal division, see Direct Testimony of Sandra Hrna (Exhibit SDG&E-31) in the Regulatory Law section located on page SKH-21 lines 11-20.