

ORA DATA REQUEST
ORA-SDGE-051-LMW
SDG&E 2019 GRC – A.17-10-007
SDG&E RESPONSE
DATE RECEIVED: DECEMBER 6, 2017
DATE RESPONDED: DECEMBER 20, 2017

Exhibit Reference: SDG&E-21, Testimony and Workpapers

SDG&E Witness: Herrera

Subject: Fleet – Maintenance Operations/Automotive Fuel

Please provide the following:

1. Referring to Ex. SDGE-21, p. CLH-14, please answer/provide the following:
 - a. For maintenance operations the amount requested, amount approved, and actual expenses pursuant to the previous rate case for the period 2014 to 2016.
 - b. For maintenance operations total actual expenses to date for 2017.
 - c. For automotive fuel the amount requested, amount approved, and actual expenses pursuant to the previous rate case for the period 2014 to 2016.
 - d. For automotive fuel total actual expenses to date for 2017.

SDG&E Response 1:

- a. In the 2016 GRC testimony of Carmen Herrera SDG&E-21, page CLH-9, line 6, the requested amounts for Maintenance Operations was \$13.673M for TY2016.

The Commission adopted ORA and SDG&E's joint settlement agreement forecast of \$13.5M for Maintenance Operations costs. Please refer to page 190 in the Joint Motion for Adoption of Settlement Agreements Regarding San Diego Gas & Electric Company's Test Year 2016 General Rate Case, Including attrition Years 2017 and 2018 filed on November 14, 2014.

Please see workpapers SDGE-21 1FS002.000 for actual expenditures for the period 2014 – 2016 in this category.

- b. 2017 financial information is expected to be available in late Q1 2018.
- c. In the 2016 GRC testimony of Carmen Herrera SDG&E-21, page CLH-9, line 6, the requested amounts for Automotive Fuel was \$7.202M for TY2016.

The Commission adopted ORA and SDG&E's joint settlement agreement of \$7.000M for Automotive Fuel costs. Please refer to page 191 in the Joint Motion for Adoption of Settlement Agreements Regarding San Diego Gas & Electric Company's Test Year 2016 General Rate Case, Including attrition Years 2017 and 2018 filed on November 14, 2014.

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SDG&E Response 1:-Continued

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- d. 2017 financial information is expected to be available in late Q1 2018.