

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Application of SAN DIEGO GAS & ELECTRIC  
COMPANY (U 902-E) for Approval of its 2021  
Electric Procurement Revenue Requirement  
Forecasts and GHG-Related Forecasts

Application 20-04-014

**NOTICE OF SAN DIEGO GAS & ELECTRIC COMPANY'S (U 902 E)  
SUPPLEMENTAL TESTIMONY RE SOLAR ON MULTIFAMILY AFFORDABLE  
HOUSING PROGRAM FUNDING**

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SAN DIEGO GAS & ELECTRIC COMPANY

August 14, 2020

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Application 20-04-014  
(Filed April 15, 2020)

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At the request of the California Public Utilities Commission’s (“Commission”) Energy Division (“ED”), San Diego Gas & Electric Company (“SDG&E”) is submitting the supplemental testimony of Stefan Covic, Stacy Fuhrer, and Khoang Ngo to update SDG&E’s 2021 forecast of greenhouse gas (“GHG”) allowance revenues set aside for the Solar on Multifamily Affordable Housing (“SOMAH”) Program. At the time SDG&E filed its 2021 Energy Resource Recovery Account (“ERRA”) Forecast Application on April 15, 2020, it was not able to include the SOMAH funding request as the Commission had not yet issued its decision for Rulemaking 14-07-002 and Application 16-07-015 extending the SOMAH program funding. On April 23, 2020, the Commission issued its Decision 20-04-012, which continues authorization of allocation of funds to the SOMAH program through June 30, 2026. In light of this Decision, ED has requested that SDG&E submit supplemental testimony to update its SOMAH funding request prior to its November Update to allow for additional time to review.

In addition to the supplemental testimony of Mr. Covic, Ms. Fuhrer and Ms. Ngo, SDG&E is also submitting an updated version of Attachment G (Template D-1 Only) GHG Revenue and Reconciliation Form to reflect the updated figures set forth in the supplemental testimony. Specifically, the 2021 forecast column of Template D-1 has been updated and an additional column has been added to clearly show the change compared to the figures submitted

in SDG&E's 2021 ERRRA Forecast Application (See **Updated Attachment G** attached hereto.)

SDG&E will provide a complete update of Attachment G with its November Update.

Respectfully submitted,

Roger A. Cerda

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**UPDATED ATTACHMENT G (TEMPLATE D-1 ONLY)  
GHG REVENUE AND RECONCILIATION FORM  
(ATTACHMENT D OF DECISIONS D.14-10-033  
AND D.15-01-024)**

**Template D-1: Annual Allowance Revenue Receipts and Customer Returns**

Line Description	2021 as Filed <sup>1</sup>		2021 SOMAH Update		Change	
	Forecast	Recorded	Forecast	Recorded	Forecast	Recorded
1 Proxy GHG Price (\$/MT)	17.9		17.9		0	
2 Allocated Allowances (MT)	6,766,147		6,766,147		0	
3 Revenues						
4 Prior Balance	(\$985,304)		(\$985,304)		\$0	
5 Allowance Revenue	(\$121,114,031)		(\$121,114,031)		\$0	
6 Interest	(\$10,210)		\$236,450		\$246,660	
7 Franchise Fees and Uncollectibles	(\$1,456,340)		(\$1,245,429)		\$210,910	
8 Subtotal Revenues	(\$123,565,884)		(\$123,108,314)		\$457,570	
9 Expenses						
10 Outreach and Administrative Expenses <sup>2</sup>	\$59,000		\$59,000		\$0	
11 Franchise Fees and Uncollectibles						
12 Interest	\$0		\$0		\$0	
13 Subtotal Expenses	\$59,000		\$59,000		\$0	
14 Allowance Revenue Approved for Clean Energy or Energy Efficiency Programs	\$1,030,000		\$18,167,105		\$17,137,105	
15 Net GHG Revenues (Line 8 + Line 13 + Line 14)	(\$122,476,884)		(\$104,882,209)		\$17,594,675	
16 GHG Revenues to be Distributed in Future Years						
17 Net GHG Revenues Available for Customers in Forecast Year (Line 15 + Line 16)	(\$122,476,884)		(\$104,882,209)		\$17,594,675	
18 GHG Revenue Returned to Eligible Customers						
19 EITE Customer Return	\$0		\$0		\$0	
20 Small Business Volumetric Return	\$0		\$0		\$0	
21 Residential Volumetric Return	\$0		\$0		\$0	
22 Subtotal EITE + Volumetric Returns	\$0		\$0		\$0	
23 Number of Households Eligible for the California Climate Credit	1,352,026		1,352,026		0	
24 Per-Household Semi-Annual Climate Credit (-0.5 x (Line 17 + 22) ÷ Line 23)	\$45.29		\$38.79		(\$6.51)	
25 Revenue Distributed for the Climate Credit (2 x Line 23 x Line 24)	\$122,476,884		\$104,882,209		(\$17,594,675)	
26 Revenue Balance (Line 15 + Line 22 + Line 25)	N/A		N/A		N/A	

<sup>1</sup> As filed in SDG&E's 2021 Energy Resource Recovery Account Forecast Application (A.20-04-014) on April 15, 2020.

<sup>2</sup> Forecasted Outreach & Administrative Expenses are the forecasted expenses (from Template D-3) adjusted for any forecasted prior year's under/over-collection in the GHGCOEMA and GHGACMA.