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December 20, 2019

A.08-06-001 A.08-06-002 A.08-06-003 A.11-03-001 A.11-03-002 A.11-03-003 R.13-09-011

Ed Randolph Director, Energy Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

Re: REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS FOR NOVEMBER 2019

Dear Mr. Randolph:

In accordance with Decision 09-08-027, Ordering Paragraph 39, attached to this email please find San Diego Gas & Electric Company's ("SDG&E") monthly report referenced above. This report is being served on the most recent service list in Application 08-06-001, 08-06-002 and 08-06-003, 11-03-001, 11-03-002, 11-03-003, and R.13-09-011, and has been made available on SDG&E's website. The URL for the website is:

https://www.sdge.com/regulatory-filing/711/amended-2009-2011-sdges-demand-response-application

If you have any questions, please feel free to contact me.

Sincerely,

/s/ Esau Guardado

Esau Guardado Regulatory Case Manager

cc: A. 08-06-001, et. al., - Service List A. 11-03-001, et al., - Service List R. 13-09-011 – Service List Greg Barnes – SDG&E SDG&E Central Files

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS SUBSCRIPTION STATISTICS - ENROLLED MWs November 2019

		January			February			March			April			May			June	
		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post
	Service	Estimated	Estimated		Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated E	Estimated
Programs	Accounts 3	MW 1	MW ^{2, 4}	Service Accounts 3	MW 1	MW ^{2, 4}	Accounts 3	MW 1	MW ^{2, 4}	Accounts	MW ¹	MW ²	Accounts	MW ¹	MW ²	Accounts	MW 1	MW ²
Interruptible/Reliability											•	•		•				
BIP - (20 minute option)	5	0.09	2.12	5	0.19	2.12	5	0.89	1.89	5	0.73	1.89	5	0.80	1.89	5	0.72	1.89
Sub-Total Interruptible	5	0.09	2.12	5	0.19	2.12	5	0.89	1.89	5	0.73	1.89	5	0.80	1.89	5	0.72	1.89
Demand Response Programs																		
CPP-D (Large and Medium customers)	10,620	7.69	15.46	14,755	10.84	21.48	14,765	-	9.25	14,667	-	9.18	14,662	0.74	9.18	14,663	- /	9.18
Armed Forces Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	- /	-
Over Generation Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	1	- /	-
Small Business Energy Management Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	- 1	-
AC Saver Day-Ahead Residential	16,888	-	7.20	17,063	-	7.27	17,168	0.00	2.77	17,291	2.57	2.79	17,408	2.77	2.81	17,804	2.75	2.88
AC Saver Day-Ahead Commercial	1,561	-	1.91	1,565	-	1.91	1,567	0.00	0.74	1,569	0.28	0.74	1,570	0.50	0.74	1,582	0.43	0.75
AC Saver Day-Of Residential	10,129	-	2.50	10,480	-	4.35	10,206	0.00	2.52	10,107	-	2.49	9,479	0.64	2.34	9,386	0.14	2.32
AC Saver Day-Of Commercial	3,556	-	0.42	3,643	-	0.76	3,545	0.00	0.42	3,505	0.35	0.42	3,457	0.45	0.41	3,460	0.37	0.41
CBP - Day-Ahead	0	-	-	0	-	-	0	-	-	0	-	-	11	0.03	0.08	11	0.03	0.08
CBP - Day-Of	0	-	-	0	-	-	0	-	-	0	-	-	185	2.57	3.44	184	2.56	3.42
TOU-A-P Small Commercial	113,095	0.29	4.42	113,078	0.29	4.42	112,959	1.11	2.77	112,813	1.52	2.76	112,626	1.67	2.76	112,506	1.53	2.76
TOU-DR-P Voluntary Residential	9,351	0.48	1.71	9,697	0.42	1.78	10,255	0.35	2.19	11,373	0.42	2.43	12,300	0.51	2.63	12,961	0.59	2.77
Sub-Total Demand Response Programs	165,200	8.46	33.62	170,281	11.54	41.97	170,465	1.46	20.66	171,325	5.14	20.82	171,698	9.89	24.4	172,558	8.40	24.56
Total All Programs	165,205	8.55	35.74	170,286	11.73	44.09	170,470	2.35	22.55	171,330	5.88	22.72	171,703	10.69	26.3	172,563	9.12	26.45

		July			August			September			October			November			December	
		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post
	Service	Estimated	Estimated		Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated
Programs	Accounts	MW 1	MW ²	Service Accounts	MW 1	MW ²	Accounts	MW ¹	MW ²	Accounts 5	MW ¹	MW ²	Accounts	MW ¹	MW ²	Accounts	MW	MW
Interruptible/Reliability																		
BIP - (20 minute option)	5	0.72	1.89	5	0.72	1.89	5	0.78	1.89	5	0.59	1.89	4	0.53	1.52	0	- /	-
Sub-Total Interruptible	5	0.72	1.89	5	0.72	1.89	5	0.78	1.89	5	0.59	1.89	4	0.53	1.52	0	0.00	0.00
Demand Response Programs																		
CPP-D (Large and Medium customers)	14,663	3.85	9.18	14,663	3.80	9.18	14,663	6.90	9.18	14,663	2.09	9.18	14,663	-	9.18	0	- /	-
Armed Forces Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	- /	-
Over Generation Pilot	1	-	-	1	-	-	1	-	-	1	-	-	1	-	-	0	- /	-
Small Business Energy Management Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	- /	-
AC Saver Day-Ahead Residential	18,496	3.11	2.99	18,589	3.32	3.00	18,636	3.49	3.01	18,799	3.06	3.04	18,901	0.00	3.05	0	- /	-
AC Saver Day-Ahead Commercial	1,589	0.81	0.75	1,594	1.11	0.76	1,606	1.14	0.76	1,610	0.76	0.76	1,615	0.00	0.77	0	- /	-
AC Saver Day-Of Residential	9,410	2.46	2.32	9,151	3.55	2.26	9,113	4.35	2.25	9,281	2.43	2.29	9,030	0.00	2.23	0	- /	-
AC Saver Day-Of Commercial	3,467	0.71	0.41	3,438	0.85	0.41	3,375	1.01	0.40	3,376	0.68	0.40	3,370	0.00	0.40	0	- /	-
CBP - Day-Ahead	5	0.01	0.03	12	0.03	0.08	10	0.03	0.07	10	0.03	0.07	0	-	-	0	- /	-
CBP - Day-Of	156	2.17	2.90	182	2.53	3.38	184	2.56	3.42	182	2.53	3.38	0	-	-	0	- /	-
TOU-A-P Small Commercial	112,393	1.95	2.75	112,244	2.16	2.75	112,007	2.58	2.74	111,910	2.03	2.74	111,775	1.32	2.74	0	- /	-
TOU-DR-P Voluntary Residential	13,516	0.94	2.89	14,058	1.06	3.00	14,369	0.95	3.07	14,547	0.89	3.11	14,663	0.64	3.13	0	- 1	-
Sub-Total Demand Response Programs	173,696	16.0	24.2	173,932	18.4	24.8	173,964	23.0	24.9	174,379	14.5	25.0	174,018	2.0	21.5	0	0.0	0.0
Total All Programs	173,701	16.7	26.1	173,937	19.1	26.7	173,969	23.8	26.8	174,384	15.1	26.9	174,022	2.5	23.0	0	0.0	0.0

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1 The ex-ante average per customer are based on PY17 SDG&E DR Load Impacts report filed on April 2, 2018 for the months of January and February. The ex-ante average per customer are based on PY18 SDG&E DR Load Impacts report filed on April 2, 2019 for the months of March thru December.

² The ex-post average per customer are based on PY17 SDG&E DR Load Impacts report filed on April 2, 2018 for the months of January and February. The ex-post average per customer are based on PY18 SDG&E DR Load Impacts report filed on April 2, 2019 for the months of March thru December.

³ Service Accounts numbers for AC Saver Day-Of Commercial and Residential previously filed in the January, February and March 2019 reports were higher due to closed accounts inadvertently being included in the totals. Service Account numbers for January, February and March 2019 have been corrected in all subsequent monthly reports, beginning in April 2019.

⁴ The Ex Post Estimated MW were updated for January-March slightly decreased for AC Saver Day Of Commercial and Residential. Reference footnote no.3 above.

⁵ The number of service accounts in AC Saver Day-ahead for October was corrected in November. The number previously stated was 18.942 and was corrected to 18,799 in September after a discrepancy was reconciled.

- Capacity Bidding Program reports the number of nominations not enrollments.

- The resource adequacy measurement hours were modified to HE17-HE21 (4:00 p.m. – 9:00 p.m.) for each month of the year beginning in 2019.

- PTR Residential Program ended December 31, 2018.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS November 2019

				Aver	age Ex An	te Load Impa	act kW / Custo	omer						
													Eligible Accounts as	
Program	January	February	March	April	May	June	July	August	September	October	November	December	of January	Eligibility Criteria (Refer to tariff for specifics)
BIP - (20 minute option)	17.31	37.18	177.43	146.55	160.39	144.32	144.17	143.59	156.49	118.57	133.34	153.62	5,142	Applicable to all non-residential time-of-use metered customers who can commit to curtail at least 15% of Monthly Average Peak Demand, with a minimum load reduction of 100 kW and who request service per the Base Interruptible Program (BIP) Schedule and comply with Special Condition 3. The BIP Schedule is available to bundled, Direct Access (DA), and Community Choice Aggregation (CCA) customers. Qualifying customers are required to complete a BIP Contract with SDG&E in order to participate in BIP Tariff.
CPP-D (Large and Medium customers)	0.72	0.73	0.00	0.00	0.05	0.00	0.26	0.26	0.47	0.14	0.00	0.00	18,466	The CPP-D Schedule is the default commodity rate for customers currently receiving bundled utility service on a commercial/industrial rate schedule for customers whose Maximum Monthly Demand is equal to or exceeds or is expected to equal or exceed 20 kW for twelve consecutive months. The CPP-D Schedule is not applicable to DA or CCA customers.
AC Saver Day-Ahead Residential	0.00	0.00	0.00	0.15	0.16	0.15	0.17	0.18	0.19	0.16	0.00	0.00	564,565	AC Saver is a voluntary demand response program available to all residential customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. Residential customers with Net Energy Metering are not eligible to participate in the AC Saver Schedule. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, DA service and billed by the Utility. Service on AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of in the past we used 62% based on historical RASS data - growth between 2003-2009.
AC Saver Day-Ahead Commercial	0.00	0.00	0.00	0.18	0.32	0.27	0.51	0.69	0.71	0.47	0.00	0.00	152,067	AC Saver is a voluntary demand response program available to all commercial customers with AC units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. This schedule is available to customers receiving Bundled Utility Service or, DA service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of we used 85% based on commercial estimates.
AC Saver Day-Of Residential	0.00	0.00	0.00	0.00	0.07	0.01	0.26	0.39	0.48	0.26	0.00	0.00	564,565	AC Saver is a voluntary demand response program available to all residential customers with AC units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. Residential customers with Net Energy Metering are not eligible for this schedule. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, DA service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of in the past we used 62% based on historical RASS data - growth between 2003-2009.
AC Saver Day-Of Commercial	0.00	0.00	0.00	0.10	0.13	0.11	0.20	0.25	0.30	0.20	0.00	0.00	134,989	AC Saver is a voluntary demand response program available to all commercial customers with AC units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, DA service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of we used 85% based on commercial estimates.
CBP - Day-Ahead	0.00	0.00	0.00	0.00	2.80	2.80	2.80	2.80	2.80	2.80	0.00	0.00	44,734	The CBP Schedule is available to commercial and industrial Utility customers receiving Bundled Utility service, DA service or CCA service, and being billed on a Utility commercial, industrial or agricultural rate schedule.
CBP - Day-Of	0.00	0.00	0.00	0.00	13.90	13.90	13.90	13.90	13.90	13.90	0.00	0.00	44,734	The CBP Schedule is available to commercial and industrial Utility customers receiving Bundled Utility service, DA service or CCA service, and being billed on a Utility commercial, industrial or agricultural rate schedule.
TOU-DR-P Voluntary Residential	0.05	0.04	0.03	0.04	0.04	0.05	0.07	0.08	0.07	0.06	0.04	0.05	1,129,129	The TOU-DR-P Voluntary Residential Schedule (TOU-DR-P Schedule) provides residential customers with the opportunity to manage their electric costs by either reducing load during high cost pricing periods defined as a Reduce Your Use (RYU) Event Day, or shifting load from high cost pricing periods to lower cost pricing periods. The TOU-DR-P Schedule is not applicable to commercial customers. The TOU-DR-P Schedule is not applicable to DA, Transitional Bundled Service (TBS) or CCA customers.
TOU-A-P Small Commercial	0.00	0.00	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.01	0.01	121,723	The TOU-A-P Small Commercial Schedule (TOU-A-P Schedule) provides commercial customers with the opportunity to manage their electric costs by either reducing load during high cost pricing periods defined as a Reduce Your Use (RYU) Event Day, or shifting load from high cost pricing periods to lower cost pricing periods. Except as set forth below, this TOU-A-P Schedule is the default commodity rate for customers currently receiving bundled utility service on a small non-residential rate schedule; or a medium/large non-residential rate schedule with a Maximum Monthly Demand below 20 kW for three consecutive months. The TOU-A-P Schedule is available to general service including lighting, appliances, heating, and power, or any combination thereof, including common use and whose facility is separately metered. In order for this TOU-A-P Schedule to take effect, the customer must have a smart meter installed, tested, and verified according to Utility procedures. The TOU-A-P Schedule is not applicable to any customer whose Maximum Monthly Demand equals, exceeds, or is expected to equal or exceed 20 kW for 12 consecutive months. The TOU-A-P Schedule is available to customers with the Utility Distribution Company (UDC) service of Schedule TOU-A. The TOU-A-P Schedule is optionally available to Expanded California Alternate Rates for Energy (CARE) customers. The TOU-A-P Schedule is not applicable to residential customers taking service on this schedule as of April 12, 2007 who may remain on TOU-A-P Schedule while service continues in their name at the same service address. Those three-phase residential customers remaining on TOU-A-P Schedule who choose to switch to a residential rate schedule may not return to the TOU-A-P Schedule. The TOU-A-P Schedule is not applicable to DA, Transitional Bundled Service (TBS) or CCA customers.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS November 2019

				Average Ex	Post Load	Impact kW /	Customer							
													Eligible Accounts as o	f
Program	January	February	March	April	May	June	July	August	September	October	November	December		Eligibility Criteria (Refer to tariff for specifics)
BIP - (20 minute option)	423.79	423.79	378.93	378.93	378.93	378.93	378.93	378.93	378.93	378.93	378.93	378.93	5,142	Applicable to all non-residential time-of-use metered customers who can commit to curtail at least 15% of Monthly Average Peak Demand, with a minimum load reduction of 100 kW and who request service per the Base Interruptible Program (BIP) Schedule and comply with Special Condition 3. The BIP Schedule is available to bundled, Direct Access (DA), and Community Choice Aggregation (CCA) customers. Qualifying customers are required to complete a BIP Contract with SDG&E in order to participate in BIP Tariff.
CPP-D (Large and Medium customers)	1.46	1.46	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	18,466	The CPP-D Schedule is the default commodity rate for customers currently receiving bundled utility service on a commercial/industrial rate schedule for customers whose Maximum Monthly Demand is equal to or exceeds or is expected to equal or exceed 20 kW for twelve consecutive months. The CPP-D Schedule is not applicable to DA or CCA customers.
AC Saver Day-Ahead Residential	0.43	0.43	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	564,565	AC Saver is a voluntary demand response program available to all residential customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. Residential customers with Net Energy Metering are not eligible to participate in the AC Saver Schedule. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, DA service and billed by the Utility. Service on AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of in the past we used 62% based on historical RASS data - growth between 2003-2009.
AC Saver Day-Ahead Commercial	1.22	1.22	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	152,067	AC Saver is a voluntary demand response program available to all commercial customers with AC units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. This schedule is available to customers receiving Bundled Utility Service or, DA service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of we used 85% based on commercial estimates.
AC Saver Day-Of Residential	0.42	0.42	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	564,565	AC Saver is a voluntary demand response program available to all residential customers with AC units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. Residential customers with Net Energy Metering are not eligible for this schedule. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, DA service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Save Day Of in the past we used 62% based on historical RASS data - growth between 2003-2009.
AC Saver Day-Of Commercial	0.21	0.21	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	134,989	AC Saver is a voluntary demand response program available to all commercial customers with AC units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, DA service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of we used 85% based on commercial estimates.
CBP - Day-Ahead	9.91	9.91	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	44,734	The CBP Schedule is available to commercial and industrial Utility customers receiving Bundled Utility service, DA service or CCA service, and being billed on a Utility commercial, industrial or agricultural rate schedule.
CBP - Day-Of	18.38	18.38	18.59	18.59	18.59	18.59	18.59	18.59	18.59	18.59	18.59	18.59	44,734	The CBP Schedule is available to commercial and industrial Utility customers receiving Bundled Utility service, DA service or CCA service, and being billed on a Utility commercial, industrial or agricultural rate schedule.
TOU-DR-P Voluntary Residential	0.18	0.18	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	1,129,129	The TOU-DR-P Voluntary Residential Schedule (TOU-DR-P Schedule) provides residential customers with the opportunity to manage their electric costs by either reducing load during high cost pricing periods defined as a Reduce Your Use (RYU) Event Day, or shifting load from high cost pricing periods to lower cost pricing periods. The TOU-DR-P Schedule is not applicable to commercial customers. The TOU-DR-P Schedule is not applicable to DA, Transitional Bundled Service (TBS) or CCA customers.
TOU-A-P Small Commercial	0.04	0.04	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	121,723	The TOU-A-P Small Commercial Schedule (TOU-A-P Schedule) provides commercial customers with the opportunity to manage their electric costs by either reducing load during high cost pricing periods defined as a Reduce Your Use (RYU) Event Day, or shifting load from high cost pricing periods to lower cost pricing periods. Except as set forth below, this TOU-A-P Schedule is the default commodity rate for customers currently receiving bundled utility service on a small non-residential rate schedule; or a medium/large non-residential rate schedule with a Maximum Monthly Demand below 20 kW for three consecutive months. The TOU-A-P Schedule is available to general service including lighting, appliances, heating, and power, or any combination thereof, including common use and whose facility is separately mered. In order for this TOU-A-P Schedule to take effect, the customer must have a smart meter installed, tested, and verified according to Utility procedures. The TOU-A-P Schedule is not applicable to any customer whose Maximum Monthly Demand equals, exceeds or is expected to equal or exceed 20 kW for 12 consecutive months. The TOU-A-P Schedule is available to customers with the Utility Distribution Company (UDC) service of Schedule TOU-A. The TOU-A-P Schedule is potionally available to Expanded California Alternate Rates for Energy (CARE) customers. The TOU-A-P Schedule is not applicable to residential customers taking service on this schedule as of April 12, 2007 who may remain on TOU-A-P Schedule while service continues in their name at the same service address. Those three-phase residential customers remaining on TOU-A-P Schedule who choose to switch to a residential rate schedule may not return to the TOU-A-P Schedule. The TOU-A-P Schedule is not applicable to DA, Transitional Bundled Service (TBS) or CCA customers.

- Notes:
 Estimated Average Ex-Post Load Impact kW / Customer = Average kW / Customer service account over all actual event hours for the preceding year if events occurred.
 The Ex-Post average per customer are based on PY17 SDG&E DR Load Impacts report filed on April 2, 2018 for the months of January and February.
 The Ex-Post average per customer are based on PY18 SDG&E DR Load Impacts report filed on April 2, 2019 for the months of March thru December.
 PTR Residential Program ended December 31, 2018.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS Auto-DR (TI) and Technology Deployment (TD) Programs Breakdown of MWs November 2019

	Jan	Feb	March	April	May	June	July	August	September	October	November	December
	Auto DR											
Eligible Programs	Verified MWs											
CPP-D	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.01	0.01	0.01	0.0
CBP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AFP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.01	0.01	0.01	0.0

Notes:

- Auto DR Verified MWs: Represent the verified/tested MW for service accounts from completed TI (i.e. must be enrolled in DR).

	Jan	Feb	March	April	May	June	July	August	September	October	November	December
	Technology											
	Deployment-											
	Residential											
Eligible Programs	MWs											
AC Saver Day-Ahead Residential	7.2	7.3	2.8	2.8	2.8	2.9	3.0	3.0	3.0	3.0	3.1	0.0
TOU-DR-P Voluntary Residential	0.4	0.4	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.0
100-bit-1 Voluntary itesidential	0.4	0.∓	0.1	0.1	0.1	0.2	U. <u>L</u>	V	U. <u>~</u>	V	0.2	0.0
DRAM	0.4	0.4	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.0

Notes:

- Technology Deployment (TD) Verified MWs: Represents the average load reduction expected on an event day based on the ex-post results for customers with qualifying technology.

	Jan	Feb	March	April	Мау	June	July	August	September	October	November	December
	Technology											
	Deployment-											
	Commercial											
Eligible Programs	MWs											
AC Saver Day-Ahead Commercial	1.9	1.9	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.0
TOU-A-P Small Commercial	1.5	1.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.0
CPP-D	0.7	0.7	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.0
CBP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AFP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	4.1	4.1	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	0.0

Notes:

- Technology Deployment (TD) Verified MWs: Represents the average load reduction expected on an event day based on the ex-post results for customers with qualifying technology.

Notes:

- Credits are related to accrual reversals which occurred in a prior reporting period (Dec 2018).
- ² PTR Residential Program ended December 31, 2018.
- ³ March increase in IT charges represent a reclassification of Journal Entries of IT Quality Assurance charges that were being charged to a different department Internal Order.
- ⁴ April and May credits are a result of a Journal Entry to move charges to the correct program.
- ⁵ April, July, and October credits are related to accrual reversals which occurred in a prior reporting month.
- ⁶ May, August, and November credits are a result of the labor reversals to clear out Admin. charges from January thru April.
- ⁷ July credit is a result of a Journal Entry to move non-labor charges to the correct Base Interruptible Program (BIP) and Technical Incentives (TI) to Information Technology (IT).
- ⁸ August credit is a result of labor accrual reversals and labor allocation corrections.
- October credit is a result of Quarter End Accrual Reversals.
- ¹⁰ November credit is related to IT Demand Response Market Integration (DRMI) charges which were capitalized.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS CARRY-OVER EXPENDITURES FROM (2017) PROGRAM CYCLE November 2019

				20	147 2010 C	Over Ev						ı	
	<u> </u>				17-2010 Ca	arry Over Exp	Jenaitures					'	Total Carry Over
Cost Item	January	February	March	April	May	June	July	August	September	October	November	December	Expenditures 2017-2018
OUST NOM	Carraciy	i GDi dui y		ДР				August	Осртстве.		1101611150.	December.	
Capacity Bidding Program	\$0	\$0	\$0	\neg	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Budget Category 1 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer Saver	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Budget Category 2 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$ 0
Small Commercial Technology Deployment (SCTD) ²	\$0	\$0	\$0	(\$8,300)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,300)
Budget Category 4 Total	\$0	\$ 0	\$0	(\$8,300)	\$0	\$0	\$0	\$0	\$ 0	\$0	\$ 0	\$0	(\$8,300)
Summer Saver PCT Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Budget Category 5 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Marketing Education & Outreach (LMEO)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Budget Category 6 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permanent Load Shifting (PLS) ¹	(\$121,800)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$121,800)
Budget Category 10 Total	(\$121,800)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$121,800)
Celerity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Rate Case (GRC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Incremental Cost	(\$121,800)	\$0	\$0	(\$8,300)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$130,100)

Notes:

¹ Credit is a result of an expense accrued at a higher dollar amount versus what was paid. This project is the last of the PLS projects that were committed 2017 through 2018.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS MARKETING, EDUCATION & OUTREACH November 2019

	2019 Expend	litures for M	arketing, E	ducation an	d Outreach								Year-to Date 2018	Program Cycle- to Date 2018-	Authorized
													Expenditures	2019	Budget (if
	January	February	March	April	May	June	July	August	September	October 4	November	December		Expenditures	Applicable) 1
I. UTILITY MARKETING BY ACTIVITY															
PROGRAMS, RATES & ACTIVITES WHICH DO NOT REQUIRE ITEMIZED ACCOUNTING															
Local IDSM Marketing	\$42,611	\$49,062	\$60,541	\$48,726	\$25,727	\$32,494	\$20,048	\$46,783	\$28,316	\$30,437	\$29,467	\$0	\$695,389	\$1,109,601	\$1,706,852
Base Interruptible Program	\$631	\$0	\$2	\$240	\$68	\$1,407	\$394	\$1,076	\$4,011	(\$852)	\$1,053	\$0	\$7,806	\$15,836	\$35,302
Back Up Generators (BUGs) ³	\$0	\$0	\$0	\$560	(\$560)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Capacity Bidding Program	\$1,254	\$0	\$3	\$477	\$136	\$2,797	\$735	\$4	\$7,974	(\$1,694)	\$2,093	\$0	\$4,890	\$18,668	\$78,149
AC Saver Day Ahead	\$3,374	\$0	\$7	\$1,183	\$314	\$6,934	\$2,258	\$1,780	\$19,759	(\$4,200)	\$5,189	\$0	\$49,397	\$85,994	\$303,150
AC Saver Day Of	\$7,259	\$8,382	\$16	\$12,222	\$749	\$16,566	\$4,347	\$4,157	\$46,141	(\$9,807)	\$12,115	\$0	\$30,844	\$132,991	\$303,150
Technology Deployment ³	\$34,234	\$527	\$22,944	(\$18,736)	(\$21,404)	\$24,947	\$6,582	\$6,375	\$70,973	(\$14,849)	\$18,344	\$0	\$73,279	\$203,216	\$643,043
Technology Incentives	\$5,655	\$0	\$11	\$2,153	\$1,382	\$12,613	\$3,386	\$3,237	\$39,602	(\$4,015)	\$12,164	\$0	\$21,090	\$97,278	\$383,701
CPP-D ²	\$19,845	(\$31)	\$42	\$7,172	\$3,025	\$42,362	\$11,488	\$14,193	\$119,092	(\$25,457)	\$76,742	\$0	\$107,380	\$375,855	\$1,102,357
Smart Pricing ³	\$51,095	\$0	\$22,977	(\$12,160)	(\$20,091)	\$71,424	\$35,457	\$18,906	\$181,519	(\$37,161)	\$67,459	\$0	\$210,841	\$590,266	\$1,653,537
Small Customer Technology Deployment (SCTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,329	\$2,329	\$0
Small Business Energy Management Pilot (SBEMP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530	\$530	\$50,000
Permanent Load Shifting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Reduce Your Use (PTR)															
Customer Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
Paid Media	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
I. TOTAL UTILITY MARKETING BY ACTIVITY	\$165,958	\$57,940	\$106,544	\$41,837	(\$10,653)	\$211,543	\$84,694	\$96,510	\$517,387	(\$67,598)	\$224,626	\$0	\$1,203,775	\$2,632,563	
II. UTILITY MARKETING BY ITEMIZED COST															
Customer Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$0	\$8,382	\$163	\$1,832	\$3,470	\$9,188	\$5,279	\$269	\$1,681	\$1,227	\$2,179	\$0	\$79,346	\$113,016	1
Labor	\$27,234	\$30,339	\$32,485	\$41,442	\$29,595	\$25,125	\$17,859	\$38,003	\$24,470	\$27,547	\$25,922	\$0	\$423,225	\$743,245	1
Paid Media	\$76,540	\$11,777	\$0	\$41,133	\$14,500	\$171,376	\$45,775	\$45,621	\$488,599	(\$98,773)	\$193,829	\$0	\$378,002	\$1,368,380	1
Other Costs ³	\$62,184	\$7,442	\$73,896	(\$42,570)	(\$58,218)	\$5,854	\$15,781	\$12,617	\$2,637	\$2,401	\$2,696	\$0	\$323,205	\$407,925	1
II. TOTAL UTILITY MARKETING BY ITEMIZED COST	\$165,958		\$106,544	\$41,837	(\$10,653)	\$211,543	\$84,694	\$96,510	\$517,387	(\$67,598)	\$224,626	\$0	\$1,203,777	\$2,632,565	
III. UTILITY MARKETING BY CUSTOMER SEGMENT															
Agricultural ³	\$0	\$0	\$0	\$185	(\$185)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Large Commercial and Industrial	\$44,261	\$16,034	\$18,682	\$21,279	\$10,277	\$70,006	\$23,022	\$33,349	\$181,693	(\$22,876)	\$99,531	\$0	\$344,661	\$839,918	ı
Small and Medium Commercial ³	\$43,677	\$16,065	\$30,115	\$5,639	(\$4,250)	\$49,337	\$25,482	\$24,295	\$109,747	(\$11,132)	\$45,896	\$0	\$314,337	\$649,209	, l
Residential ³	\$78,019	\$25,842	\$57,748	\$14,734	(\$16,495)	\$92,200	\$36,190	\$38,866	\$225,947	(\$33.590)	\$79,198	\$0	\$544,779	\$1,143,437	, l
III. TOTAL UTILITY MARKETING BY CUSTOMER SEGMENT	\$165.958	\$57,940		\$41,837	(\$10,493)	\$211,543	\$84.694	\$96,510	\$517,387	(\$67.598)	\$224.626	\$0	\$1,203,777	\$2.632.565	
III. TOTAL UTILITE MARKETING BY COSTOMER SEGMENT	\$100,958	\$57,940	Φ100,544	\$41,837	(\$10,033)	φ∠11,543	\$84,694	990,51U	\$517,387	(886,794)	\$224,626	\$0	\$1,203,777	φ∠,03∠,565	

Notes:

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS FUND SHIFT LOG November 2019

Program Category	Fund Shift	Programs Impacted	Date	Rationale for Fund Shift
1	(\$234,498)	Capacity Bidding Program (CBP)	7/21/2018	Per Resolution E-4906 (issued 7/21/18), Ordering Paragraph 30 approved a total fund shift of \$934,498 of which \$234,498 shifted from the Capacity Bidding Program to support the Back Up Generators (BUGs) prohibited resources restrictions.
4	(\$700,000)	Technology Incentives (TI)	7/21/2018	Per Resolution E-4906 (issued 7/21/18), Ordering Paragraph 30 approved a total fund shift of \$934,498 of which \$700,000 to be shifted from the Technology Incentives Program to support the Back Up Generators (BUGs) prohibited resources restrictions.
7	(\$194,400)	EM&V	7/23/2018	Per SDG&E's AL 3031-E-B (filed July 23, 2018) a total of \$194,400 to be shifted from EM&V funds for the cost to test the installation of loggers, meters and the cost of the verification administrator to support the Back Up Generators (BUGs) prohibited resources restrictions.
AMDRMA	\$1,128,898	Back Up Generation Resources (BUGs)	7/21/2018	Per Resolution E-4906 (issued 7/21/18), Ordering Paragraph 30 approved a total fund shift of \$934,498 to support the Back Up Generators (BUGs) prohibited resources restrictions. Per SDG&E's AL 3031-E-B (filed July 23, 2018) a total of \$194,400 to be shifted from EM&V funds for the cost to test the installation of loggers, meters and the cost of the verification administrator to support the Back Up Generators (BUGs) prohibited resources restrictions.
Total	\$0			

Notes:

- All Fund Shifting Rules remain in effect as adopted in D.12-04-045 as referenced in D.17-12-003 at page 131.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS EVENT SUMMARY ADMI-October 2019

		Year-to-Date Ev	ent Summary			
Program Category	Event No.	Date	Event Trigger	Load Reduction MW 1	Event Beginning to End	Program Total Hours (Annual) 2
AC Saver DA Residential (thermostats)	1	4/24/2019 4/24/2019	Heat Rate Heat Rate	1.8	7:00pm-9:00pm	2
AC Saver DA Commercial (thermostats) CBP DA 1pm-9pm	3	6/10/2019	Market Price	0.3	7:00pm-9:00pm 7:00pm-9:00pm	2 2
AC Saver DO (Summer Saver) Commercial & Residential CBP DO 1pm-9pm	<u>4</u>	6/10/2019 6/10/2019	Heat Rate Real Time Price	2.1	7:00pm-9:00pm 6:00pm-8:00pm	2 2
CBP DA 1pm-9pm	6	6/11/2019	Market Price	0.7	6:00pm-8:00pm	4
CBP DO 1pm-9pm CBP DA 1pm-9pm	7 8	6/11/2019 6/12/2019	Real Time Price Market Price	3.2 0.6	6:00pm-8:00pm 6:00pm-9:00pm	7
AC Saver DO (Summer Saver) Commercial & Residential AC Saver DO (Summer Saver) Commercial & Residential	9	6/23/2019 7/12/2019	Heat Rate Heat Rate	0.4	7:00pm-9:00pm 6:00pm-8:00pm	4
AC Saver DO (Summer Saver) Commercial & Residential	11	7/22/2019	Heat Rate	3.6	6:00pm-8:00pm	8
AC Saver DO (Summer Saver) Commercial & Residential CBP DA 11am-7pm	12 13	7/23/2019 7/23/2019	Heat Rate Market Price	4.8 0.4	5:00pm-8:00pm 5:00pm-7:00pm	11 2
CBP DA 1pm-9pm CBP DO 1pm-9pm	14 15	7/23/2019 7/23/2019	Market Price Real Time Price	0.0 1.3	6:00pm-8:00pm 6:00pm-8:00pm	9
AC Saver DA Residential (thermostats)	16 17	7/24/2019	Heat Rate	6.9	6:00pm-8:00pm	13
AC Saver DA Residential (thermostats) AC Saver DA Commercial (thermostats)	17	7/22/2019 7/22/2019	Heat Rate Heat Rate	2.7 0.6	6:00pm-9:00pm 6:00pm-9:00pm	5
AC Saver DA Residential (thermostats) AC Saver DA Commercial (thermostats)	19	7/23/2019 7/23/2019	Heat Rate Heat Rate	3.7 0.5	6:00pm-8:00pm 6:00pm-8:00pm	7
AC Saver DA Residential (thermostats)	21	7/24/2019	Heat Rate	7.5	6:00pm-8:00pm	11
AC Saver DA Commercial (thermostats) CBP DA 11am-7om	22 23	7/24/2019 7/24/2019	Heat Rate Market Price	0.8 0.5	6:00pm-8:00pm 5:00pm-7:00pm	9 4
3BP DA 1pm-9pm CBP DO 11am-7pm	24	7/24/2019 7/24/2019	Market Price Real Time Price	(0.1)	6:00pm-8:00pm	11
CBP DO 1pm-9pm	25 26	7/24/2019	Real Time Price	0.1 1.4	5:00pm-7:00pm 6:00pm-8:00pm	8
CBP DA 1pm-9pm CBP DO 1pm-9pm	27 28	7/25/2019 7/25/2019	Market Price Real Time Price	(0.1)	6:00pm-8:00pm 6:00pm-8:00pm	13 10
AC Saver DO (Summer Saver) Commercial & Residential	29	7/29/2019	Heat Rate	1.6	6:00pm-8:00pm	15
AC Saver DA Residential (thermostats) AC Saver DA Commercial (thermostats)	30 31	7/29/2019 7/29/2019	Heat Rate Heat Rate	3.8 0.2	6:00pm-8:00pm 6:00pm-8:00pm	13 11
AC Saver DA Residential (thermostats) AC Saver DA Commercial (thermostats)	32 33	8/4/2019 8/4/2019	Heat Rate Heat Rate	4.6 0.4	6:00pm-8:00pm 6:00pm-8:00pm	15
AC Saver DA Residential (thermostats)	33 34	8/5/2019 8/5/2019	Heat Rate	4.6	6:00pm-8:00pm	13 17
AC Saver DA Commercial (thermostats) AC Saver DO (Summer Saver) Commercial & Residential	35 36	8/5/2019 8/4/2019	Heat Rate Heat Rate	0.4 3.4	6:00pm-8:00pm 6:00pm-8:00pm	15 17
CBP DA 11am-7pm	37	8/5/2019	Market Price	0.7	5:00pm-7:00pm	6
AC Saver DO (Summer Saver) Commercial & Residential AC Saver DA Residential (thermostats)	38 39	8/5/2019 8/6/2019	Heat Rate Heat Rate	3.3 4.8	6:00pm-8:00pm 6:00pm-8:00pm	19 19
AC Saver DA Commercial (thermostats) AC Saver DO (Summer Saver) Commercial & Residential	40	8/6/2019	Heat Rate	0.5	6:00pm-8:00pm	17
AC Saver DO (Summer Saver) Commercial & Residential	41 42	8/6/2019 8/11/2019	Heat Rate Heat Rate	3.7 2.1	6:00pm-8:00pm 7:00pm-9:00pm	21 23
CRP DA 11am-7nm	43 44	8/14/2019 8/15/2019	Market Price Market Price	0.6 0.6	5:00pm-7:00pm 5:00pm-7:00pm	8 10
CBP DA 11am-7pm C Saver DA Residential (thermostats)	45 46	8/14/2019 8/14/2019	Heat Rate Heat Rate	4.0	6:00pm-8:00pm 6:00pm-8:00pm	21 19
AC Saver DA Commercial (thermostats) AC Saver DO (Summer Saver) Commercial & Residential	47	8/14/2019	Heat Rate	2.0	6:00pm-8:00pm	25
AC Saver DA Residential (thermostats) AC Saver DA Commercial (thermostats)	48 49	8/15/2019 8/15/2019	Heat Rate Heat Rate	3.9 0.8	6:00pm-8:00pm 6:00pm-8:00pm	23
AC Saver DO (Summer Saver) Commercial & Residential	50	8/15/2019	Heat Rate	2.4	6:00pm-8:00pm	21 27
CBP DO 1pm-9pm AC Saver DO (Summer Saver) Commercial & Residential	51 52	8/15/2019 8/26/2019	Real Time Price Heat Rate	2.3 4.2	6:00pm-8:00pm 6:00pm-8:00pm	12 29
AC Saver DA Residential (thermostats) AC Saver DA Commercial (thermostats)	53 54	8/26/2019 8/26/2019	Heat Rate Heat Rate	6.4	6:00pm-8:00pm 6:00pm-8:00pm	25 23
AC Saver DA Residential (thermostats)	55	8/27/2019	Heat Rate	5.4	6:00pm-8:00pm	23 27
AC Saver DA Commercial (thermostats) AC Saver DO (Summer Saver) Commercial & Residential	56 57	8/27/2019 8/27/2019	Heat Rate Heat Rate	0.5 3.4	6:00pm-8:00pm 6:00pm-8:00pm	25 31
CBP DA 11am-7pm CBP DO 11am-7pm	58 59	8/27/2019	Market Price	0.6 0.6	5:00pm-7:00pm	12
CBP DO 11am-7pm CBP DO 1pm-9pm	59 60	9/4/2019 9/4/2019	Real Time Price Real Time Price	0.6 1.6	5:00pm-7:00pm 6:00pm-8:00pm	4 14
AC Saver DA Residential (thermostats)	61	9/4/2019	Heat Rate	10.0	4:00pm-7:00pm	30
AC Saver DO (Summer Saver) Commercial & Residential	62 63	9/4/2019 9/4/2019	Heat Rate Temperature and System Load	10.3	4:00pm-7:00pm 12:00pm-4:00pm	34 4
CBP DA 11am-7pm AC Saver DO (Summer Saver) Commercial & Residential	64 65	9/4/2019 9/4/2019 9/5/2019	Market Price Heat Rate	0.2 6.5	5:00pm-7:00pm 5:00pm-8:00pm	14 37
CBP DO 11am-7pm	66	9/5/2019	Real Time Price	0.3	5:00pm-7:00pm	6
CBP DO 1pm-9pm CBP DA 11am-7pm	67 68	9/5/2019 9/5/2019	Real Time Price Market Price	1.1	5:00pm-8:00pm 3:00pm-7:00pm	17 17
AC Saver DA Residential (thermostats)	69	9/5/2019	Heat Rate	7.6	5:00pm-8:00pm	33
AC Saver DA Commercial (thermostats)	70	9/5/2019	Heat Rate	0.6	5:00pm-8:00pm	28
CBP DA 11am-7pm AC Saver DA Residential (thermostats)	71 72	9/6/2019 9/6/2019	Market Price Heat Rate	0.8 9.2	5:00pm-7:00pm 6:00pm-8:00pm	19 35
AC Saver DA Commercial (thermostats)	73	9/6/2019	Heat Rate	0.9	6:00pm-8:00pm	30
AC Saver DO (Summer Saver) Commercial & Residential CBP DO 11am-7pm	74 75	9/6/2019	Heat Rate Real Time Price	5.2	6:00pm-8:00pm 5:00pm-7:00pm	39
CBP DA 11am-7pm	76	9/12/2019	Market Price	0.6	5:00pm-7:00pm 5:00pm-7:00pm	21
CBP DA 11am-7pm	77	9/13/2019	Market Price	0.2	5:00pm-7:00pm	23
CBP DO 11am-7pm AC Saver DA Residential (thermostats)	78 79	9/13/2019 9/23/2019	Real Time Price Heat Rate	0.5 2.9	5:00pm-7:00pm 1:00pm-4:00pm	10 38
AC Saver DA Commercial (thermostats)	80	9/23/2019	Heat Rate	1.7	1:00pm-4:00pm	33
C Saver DA Residential (thermostats) CBP DA 11am-7pm	81 82	9/24/2019 9/24/2019	Heat Rate Market Price	3.2 0.3	6:00pm-8:00pm 5:00pm-7:00pm	40 25
38P DA 11am-7pm 38P DO 11am-7pm	83	9/24/2019	Real Time Price	0.3	5:00pm-7:00pm 5:00pm-7:00pm	25 12
CBP DO 1pm-9pm	84	9/24/2019	Real Time Price	1.6	6:00pm-8:00pm	19
C Saver DA Residential (thermostats) CBP DO 11am-7pm	85 86	9/25/2019	Heat Rate Real Time Price	2.7 0.7	6:00pm-8:00pm 5:00pm-7:00pm	42 14
CBP DO 1pm-9pm	87	9/25/2019	Real Time Price	1.6	5:00pm-8:00pm	22
C Saver DA Commercial (thermostats) CBP DA 11am-7pm	88 89	10/7/2019 10/7/2019	Heat Rate Market Price	0.3	6:00pm-8:00pm 5:00pm-7:00pm	35 27
CBP DA 11am-7pm	90	10/15/2019	Market Price	0.1	5:00pm-7:00pm	29
CBP DA 11am-7pm CBP DO 11am-7pm	91 92	10/16/2019	Market Price Real Time Price	0.0 1.7	5:00pm-7:00pm 5:00pm-7:00pm	31 16
CSP DO 11am-7pm C Saver DO (Summer Saver) Commercial & Residential	92	10/16/2019	Real Time Price Heat Rate	1.7	5:00pm-7:00pm 6:00pm-8:00pm	16 41
C Saver DO (Summer Saver) Commercial & Residential	94	10/22/2019	Heat Rate	4.1	5:00pm-8:00pm	43
CBP DA 11am-7pm CBP DO 11am-7pm	95 96	10/21/2019	Market Price Real Time Price	0.2	5:00pm-7:00pm 5:00pm-7:00pm	33 18
CBP DO 1pm-9pm	96	10/21/2019	Real Time Price	3.8	6:00pm-8:00pm	18 24
CBP DA 11am-7pm	98	10/22/2019	Market Price	0.0	5:00pm-7:00pm	35
CBP DO 11am-7pm CBP DO 1pm-9pm	99 100	10/22/2019 10/22/2019	Real Time Price Real Time Price	1.8 4.0	5:00pm-7:00pm 6:00pm-8:00pm	20 26
CBP DA 11am-7pm	101	10/23/2019	Market Price	0.1	5:00pm-7:00pm	37
CBP DO 11am-7pm CBP DO 1pm-9pm	102 103	10/23/2019	Real Time Price Real Time Price	1.2 4.1	5:00pm-7:00pm 6:00pm-8:00pm	22 28
AC Saver DA Residential (thermostats)	103	10/23/2019	Heat Rate	0.2	6:00pm-8:00pm 6:00pm-8:00pm	28 44
AC Saver DA Residential (thermostats)	105	10/22/2019	Heat Rate	1.3	5:00pm-8:00pm	47
AC Saver DA Commercial (thermostats)	106	10/22/2019	Heat Rate	0.7	5:00pm-8:00pm	38
AC Saver DA Commercial (thermostats)	107	10/23/2019	Heat Rate	0.6	6:00pm-8:00pm	40

Notes:

1 If the MW Load Reduction is 0.00, there was no actual load reduction. If the MW Load Reduction is negative, there was an increase of load during the event hours.

² Program Total Hours (Annual) is cumulative

- ⁹ May, August, and November credits are a result of the labor reversals to clear out Admin Charges from January thru April.
- ¹⁰ June and October credits are a result of a Journal Entry to reflect the correct allocation split between Energy Efficiency and Demand Response.
- ¹¹ July credit is a result of a Journal Entry to move non-labor charges to the correct Base Interruptible Program (BIP) and Technical Incentives (TI) to Information Technology (IT).
- ¹² August credit is a result of a Journal Entry to move non-labor charges to reflect the correct cost allocation.
- ¹³ August credit is a result of labor accrual reversals and labor allocation corrections.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS GENERAL RATE CASE PROGRAMS (\$000) November 2019

Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date Total Cost
Programs in General Rate Case				· · · · · · · · · · · · · · · · · · ·									<u> </u>
Administrative (O&M)												!	1 1
AL-TOU-CP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CPP-D	\$2.5	\$4.0	\$4.0	\$2.9	\$4.2	\$3.3	\$2.9	\$1.9	\$2.9	\$2.2	\$2.7	\$0.0	\$33.5
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Administrative (O&M)	\$2.5	\$4.0	\$4.0	\$2.9	\$4.2	\$3.3	\$2.9	\$1.9	\$2.9	\$2.2	\$2.7	\$0.0	\$33.5
Capital												,	[]
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Measurement and Evaluation													
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total M&E	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Mide	φυ.υ	Ψ0.0	φυ.υ	φυ.υ	Ψ0.0	Ψ0.0	Ψ0.0	φυ.υ	Ψ0.0	Ψ0.0	Ψ0.0	φυ.υ	φυ.υ
Customer Incentives												!	1
AL-TOU-CP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
BIP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Customer Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Revenue from Penalties	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total GRC Program Costs	\$2.5	\$4.0	\$4.0	\$2.9	\$4.2	\$3.3	\$2.9	\$1.9	\$2.9	\$2.2	\$2.7	\$0.0	\$33.5

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS DIRECT PARTICIPATION DR MEMO ACCOUNT (\$000) November 2019

Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date Total Cost
Programs in Direct Participation Demand Response Memorandum Account (DPDRMA)													
Administrative (O&M)													
Rule 32	\$0.8	\$14.8	\$7.4	\$3.4	\$6.6	\$4.7	\$4.8	\$5.8	\$11.4	\$5.2	\$0.7	\$0.0	\$65.6
Rule 32 Operations ²	\$11.1	\$36.5	\$18.8	\$19.5	\$33.9	\$21.1	\$27.5	\$21.3	\$34.6	\$22.6	\$55.8	\$0.0	\$302.8
Rule 32 Meter	\$5.9	\$5.7	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.6
Rule 32 CISR Enhancement 3,5	\$0.0	\$2.4	\$25.7	\$30.1	\$1.0	\$297.4	(\$52.1)	\$146.3	(\$0.4)	(\$141.1)	\$96.0	\$0.0	\$405.2
Rule 32 Click-Through ^{1, 4, 6, 7}	\$11.4	\$13.7	\$3.3	\$3.0	(\$0.4)	\$0.8	\$0.7	\$1.0	\$0.0	\$21.8	(\$14.2)	\$0.0	\$41.0
Total Administrative (O&M)	\$29.3	\$73.0	\$56.2	\$55.9	\$41.1	\$324.0	(\$19.1)	\$174.4	\$45.7	(\$91.5)	\$138.3	\$0.0	\$827.2
Capital Related Costs													
Depreciation	\$43.6	\$43.6	\$43.6	\$43.6	\$43.3	\$43.3	\$43.3	\$43.3	\$43.3	\$43.3	\$43.3	\$0.0	\$477.8
DPDRMA Tax	\$0.0	\$0.0	\$0.0	\$516.1	\$19.7	\$19.6	\$19.6	\$19.5	\$19.4	\$19.3	\$19.2	\$0.0	\$652.5
DPDRMA Property Tax	\$0.0	\$0.0	\$0.0	\$25.1	\$2.5	\$2.5	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$0.0	\$42.1
Return on Rate Base	\$11.6	\$11.3	\$11.0	\$10.8	\$10.5	\$10.2	\$9.9	\$9.7	\$9.4	\$9.1	\$8.9	\$0.0	\$112.4
Total Capital	\$55.2	\$54.9	\$54.6	\$595.5	\$76.1	\$75.7	\$75.3	\$74.9	\$74.6	\$74.2	\$73.8	\$0.0	\$1,284.9
Measurement and Evaluation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total M&E	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Customer Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Customer Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Revenue from Penalties	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total DPDRMA Program Costs	\$84.5	\$127.9	\$110.8	\$651.4	\$117.1	\$399.7	\$56.1	\$249.3	\$120.3	(\$17.3)	\$212.1	\$0.0	\$2,112.1
Total DPDRMA Program Costs with Interest	\$84.6	\$128.3	\$111.4	\$663.5	\$119.3	\$402.3	\$59.1	\$252.4	\$123.5	(\$14.1)	\$215.2	\$0.0	\$2,145.4

¹ Rule 32 click-through was approved in Decision 17-06-005.

² Rule 32 Operations was approved in AL 3191-E.

³ Rule 32 CISR Enhancement was approved in AL 3136-E.

⁴ May credit is related to labor accrual reversal.

⁵ July, September, and October credits are related to labor and accounting accrual reversals.

⁶ November Credit is a result of a Journal Entry to move costs to the correct program Internal Order (I/O).

⁷ August total did not include non-labor charge of \$107. Changed from \$941 to \$1,048.