

**SOUTHERN CALIFORNIA GAS COMPANY
SAN DIEGO GAS & ELECTRIC COMPANY**

**APPLICATION FOR REVIEW OF COSTS INCURRED IN EXECUTING
PIPELINE SAFETY ENHANCEMENT PLAN (PSEP)
(A.18-11-010)**

(CalPA Data Request-04)

Date Requested: January 8, 2019

Date Responded: January 15, 2019

QUESTION 01:

Please provide a live excel worksheet for the 44 pipeline hydrotest, replacement, and abandonment projects presented for ratepayer recovery in the Pipeline Safety Enhancement Plan Reasonableness Review with the following columns:

- A) Project Name
- B) Project Length in feet
- C) Company Labor Estimate
- D) Company Labor Actuals
- E) Materials Estimate
- F) Materials Actuals
- G) Construction Contractor Estimate
- H) Construction Contractor Actuals
- I) Construction Management & Support Estimate
- J) Construction Management & Support Actuals
- K) Environmental Estimate
- L) Environmental Actuals
- M) Engineering & Design Estimate
- N) Engineering & Design Actuals
- O) Project Management & Services Estimate
- P) Project Management & Services Actuals
- Q) ROW & Permits Estimate
- R) ROW & Permits Actuals
- S) GMA Estimate
- T) GMA Actuals
- U) Overheads Estimate
- V) Overheads Actuals
- W) AFUDC Estimate
- X) AFUDC Actuals
- Y) Property Taxes Estimate
- Z) Property Taxes Actuals

For columns C-Z, please enter data in units of 1000s of dollars.

RESPONSE 01:

See the attached spreadsheet.