

**APPLICATION OF SOUTHERN CALIFORNIA GAS COMPANY &
SAN DIEGO GAS & ELECTRIC COMPANY FOR AUTHORITY TO REVISE THEIR
NATURAL GAS RATES AND IMPLEMENT STORAGE PROPOSALS EFFECTIVE
JANUARY 1, 2020 IN THE TRIENNIAL COST ALLOCATION PROCEEDING**

(A.18-07-024)

(1ST DATA REQUEST FROM THE CALIF. MANUFACTURERS TECHNOLOGY- CMTA-01)

DATA RECEIVED: 4-5-19

DATE RESPONDED: 4-19-19

QUESTION 1:

Please provide the number of SoCalGas and SDG&E Noncore Commercial & Industrial customers, by year for the years 2008 - 2018, separated by Distribution and Transmission Level Service customers.

RESPONSE 1:

Previously provided.

QUESTION 2:

Please provide, for each quarter for the period from the first quarter of 2008 through the fourth quarter of 2018, the measure of total manufacturing employment in SoCalGas and SDG&E's gas service territories.

RESPONSE 2:

Previously provided.

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QUESTION 3:

Please provide tables with the following information:

- a. SoCalGas and SDG&E's overall average core and noncore gas transportation rates for the years 2008 - 2019, and projected, if SoCalGas and SDG&E's TCAP proposals are adopted, for the years 2010-2022. Also, please include the percentage change in the rates from year to year.
- b. SoCalGas and SDG&E's average Noncore Commercial & Industrial (C&I) transportation rate, average noncore C&I Distribution Level Service rate and average noncore C&I Transmission Level Service rate for the years 2008 to 2019, and projected, if SoCalGas and SDG&E's TCAP proposals are adopted, for the years 2020-2022, including the percentage change in the rates from year to year. This question asks only for information about SoCalGas and SDG&E's gas transportation rates, not for a proxy rate based on SoCalGas and SDG&E's estimates of combined transportation and average gas procurement costs for noncore customers.
- c. The revenues (in dollars) that SoCalGas and SDG&E: (i) actually collected from each customer class for the years 2008 to 2018, (ii) projects to recover for 2019, and (iii) projects to recover in the years 2020-2022 if the rates SoCalGas and SDG&E have proposed in their 2019 TCAP application are approved.

RESPONSE 3:

- a. See attachment "CMTA 01 3a and b.xls." For 2020, the TCAP proposed rates are only illustrative rates, based on July 2018 revenue requirements. Revenue requirement for 2020 has not yet been determined and will not be known until the 2020 base margin is authorized the Commission as part of Applicants' 2019 GRCs. For the same reason, regulatory account balances to be recovered in 2020 rates are also not yet known. As such, the 2021 – 2022 rates are also not known or available.
- b. See attachment "CMTA 01 3a and b.xls." See also response to Question 3.a.
- c. (i) See attachments "CMTA-01 3c SoCalGas.xls" and "CMTA-01 3c SDG&E.xls." For SDG&E, 2008 data was not available.

(ii) SoCalGas and SDG&E do not have any projections (forecasts) of revenues to be collected from each customer class for 2019.

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(iii) SoCalGas and SDG&E do not have any projections (forecasts) of revenues to be collected from each customer class in the years 2020-2022.

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QUESTION 4:

Please provide answers to the following in both tabular and graphic form:

- a. Separate bill impact analyses for SoCalGas and SDG&E's noncore transportation only rates for all (i) Distribution Level Service customers and (ii) Transmission Level Service customers for 2019 and for the years 2020-2022 assuming all of SoCalGas and SDG&E's TCAP proposals are approved (for the graphs, shows number of customers on the y-axis vs bill impacts, consolidated into +/- 5% changes on the x-axis).
- b. Separate bill impact analyses showing average bill impacts from SoCalGas and SDG&E's noncore transportation only rates for (i) Distribution Level Service customers and (ii) Transmission Level Service customers for the years 2008–2019 and for the years 2020-2022 assuming all of SoCalGas and SDG&E's TCAP proposals are approved.

RESPONSE 4:

Applicants object to the question to calculate bill impact analyses for **all** Distribution Level and Transmission Level Service customers as unduly burdensome. Subject to and without waiving this objection, Applicants respond as follows. SoCalGas and SDG&E do not perform average bill impact analyses for noncore transportation customers since these customers represent a very diverse groups of customers with great disparity in usage. Calculating average bill for these diverse groups of customers would therefore not be a meaningful figure.