# Attachments L 1-12 Bill Impacts Year 1 vs Year 2

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Non-CARE, Annual Schedule DR

<u>Line</u>

Line										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	37,820	6.10%	6.10%	-84	\$24.00	\$24.00	\$0.00	0.00%	1
2	25 to 50 kWh	10,357	1.67%	7.77%	38	\$25.14	\$25.14	\$0.00	0.00%	2
3	50 to 75 kWh	12,004	1.94%	9.71%	63	\$29.42	\$29.42	\$0.00	0.00%	3
4	75 to 100 kWh	15,041	2.43%	12.14%	88	\$33.99	\$33.99	\$0.00	0.00%	4
5	100 to 125 kWh	18,871	3.04%	15.18%	113	\$39.23	\$39.23	\$0.00	0.00%	5
6	125 to 150 kWh	22,004	3.55%	18.73%	138	\$45.10	\$45.10	\$0.00	0.00%	6
7	150 to 200 kWh	51,837	8.36%	27.10%	176	\$55.22	\$55.22	\$0.00	0.00%	7
8	200 to 250 kWh	57,195	9.23%	36.32%	225	\$69.15	\$69.15	\$0.00	0.00%	8
9	250 to 300 kWh	58,239	9.40%	45.72%	275	\$83.99	\$83.99	\$0.00	0.00%	9
10	300 to 350 kWh	56,178	9.06%	54.78%	325	\$99.28	\$99.28	\$0.00	0.00%	10
11	350 to 400 kWh	50,467	8.14%	62.93%	375	\$115.56	\$115.56	\$0.00	0.00%	11
12	400 to 450 kWh	43,718	7.05%	69.98%	424	\$132.40	\$132.40	\$0.00	0.00%	12
13	450 to 500 kWh	37,101	5.99%	75.97%	474	\$150.19	\$150.19	\$0.00	0.00%	13
14	500 to 550 kWh	29,885	4.82%	80.79%	524	\$168.33	\$168.33	\$0.00	0.00%	14
15	550 to 600 kWh	24,693	3.98%	84.77%	574	\$186.86	\$186.86	\$0.00	0.00%	15
16	600 to 650 kWh	19,558	3.16%	87.93%	624	\$205.65	\$205.65	\$0.00	0.00%	16
17	650 to 700 kWh	15,281	2.47%	90.39%	674	\$224.77	\$224.77	\$0.00	0.00%	17
18	700 to 800 kWh	21,154	3.41%	93.81%	746	\$252.84	\$252.84	\$0.00	0.00%	18
19	800 to 900 kWh	13,076	2.11%	95.92%	846	\$292.95	\$292.95	\$0.00	0.00%	19
20	900 to 1000 kWh	7,936	1.28%	97.20%	946	\$335.71	\$335.71	\$0.00	0.00%	20
21	1000 to 1500 kWh	12,493	2.02%	99.21%	1,170	\$446.09	\$446.09	\$0.00	0.00%	21
22	1500 to 2000 kWh	2,610	0.42%	99.63%	1,708	\$764.70	\$764.70	\$0.00	0.00%	22
23	2000 to 3000 kWh	1,535	0.25%	99.88%	2,387	\$1,202.78	\$1,202.78	\$0.00	0.00%	23
24	> 3000 kWh	738	0.12%	100.00%	4,358	\$2,487.28	\$2,487.28	\$0.00	0.00%	24
25	TOTAL	619,791	100.00%	100.00%	368	\$126.56	\$126.56	\$0.00	0.00%	25

# Attachment L1 San Diego Gas Electric Company 2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

All Customers CARE, Annual Schedule DR

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	1,384	0.71%	0.71%	-83	\$14.50	\$14.50	\$0.00	0.00%	1
2	25 to 50 kWh	606	0.31%	1.02%	39	\$13.37	\$13.37	\$0.00	0.00%	2
3	50 to 75 kWh	1,789	0.92%	1.95%	65	\$14.10	\$14.10	\$0.00	0.00%	3
4	75 to 100 kWh	4,168	2.15%	4.09%	89	\$17.45	\$17.45	\$0.00	0.00%	4
5	100 to 125 kWh	6,934	3.57%	7.66%	113	\$21.78	\$21.78	\$0.00	0.00%	5
6	125 to 150 kWh	9,466	4.87%	12.54%	138	\$26.32	\$26.32	\$0.00	0.00%	6
7	150 to 200 kWh	23,757	12.23%	24.77%	176	\$33.37	\$33.37	\$0.00	0.00%	7
8	200 to 250 kWh	26,082	13.43%	38.20%	225	\$42.74	\$42.74	\$0.00	0.00%	8
9	250 to 300 kWh	25,031	12.89%	51.09%	275	\$52.36	\$52.36	\$0.00	0.00%	9
10	300 to 350 kWh	21,856	11.25%	62.35%	324	\$62.35	\$62.35	\$0.00	0.00%	10
11	350 to 400 kWh	17,777	9.15%	71.50%	374	\$72.77	\$72.77	\$0.00	0.00%	11
12	400 to 450 kWh	14,147	7.28%	78.78%	424	\$83.64	\$83.64	\$0.00	0.00%	12
13	450 to 500 kWh	11,044	5.69%	84.47%	474	\$94.89	\$94.89	\$0.00	0.00%	13
14	500 to 550 kWh	8,334	4.29%	88.76%	524	\$106.37	\$106.37	\$0.00	0.00%	14
15	550 to 600 kWh	6,054	3.12%	91.88%	573	\$118.07	\$118.07	\$0.00	0.00%	15
16	600 to 650 kWh	4,490	2.31%	94.19%	623	\$129.76	\$129.76	\$0.00	0.00%	16
17	650 to 700 kWh	3,294	1.70%	95.89%	673	\$141.81	\$141.81	\$0.00	0.00%	17
18	700 to 800 kWh	3,922	2.02%	97.91%	745	\$159.02	\$159.02	\$0.00	0.00%	18
19	800 to 900 kWh	1,939	1.00%	98.91%	844	\$183.32	\$183.32	\$0.00	0.00%	19
20	900 to 1000 kWh	945	0.49%	99.39%	945	\$209.10	\$209.10	\$0.00	0.00%	20
21	1000 to 1500 kWh	1,053	0.54%	99.94%	1,149	\$266.98	\$266.98	\$0.00	0.00%	21
22	1500 to 2000 kWh	93	0.05%	99.98%	1,677	\$453.69	\$453.69	\$0.00	0.00%	22
23	2000 to 3000 kWh	25	0.01%	100.00%	2,345	\$750.87	\$750.87	\$0.00	0.00%	23
24	> 3000 kWh	6	0.00%	100.00%	7,772	\$2,996.85	\$2,996.85	\$0.00	0.00%	24
25	TOTAL	194,196	100.00%	100.00%	330	\$66.02	\$66.02	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers Non CARE Appeal Residential

#### Non-CARE, Annual, Basic Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Customers** Customers **Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) **Energy kWh** Range No. No. 5.50% -70 1 < 25 kWh 16,370 5.50% \$20.88 \$20.88 \$0.00 0.00% 1 38 2 25 to 50 kWh 5,314 1.79% 7.29% \$21.34 \$21.34 \$0.00 0.00% 2 3 50 to 75 kWh 6.219 2.09% 9.38% 63 \$25.79 \$25.79 \$0.00 0.00% 3 8,038 2.70% 12.08% 88 \$31.37 \$31.37 \$0.00 4 75 to 100 kWh 0.00% 4 5 100 to 125 kWh 9,982 3.35% 15.43% 113 \$37.16 \$37.16 \$0.00 0.00% 5 6 125 to 150 kWh 11.363 3.82% 19.25% 138 \$43.48 \$43.48 \$0.00 0.00% 6 7 150 to 200 kWh 25,388 8.53% 27.78% 175 \$54.02 \$54.02 \$0.00 0.00% 7 225 8 200 to 250 kWh 27,912 9.38% 37.16% \$68.29 \$68.29 \$0.00 0.00% 8 9 250 to 300 kWh 28.323 9.52% 46.68% 275 \$83.18 \$83.18 \$0.00 9 0.00% 10 300 to 350 kWh 27,185 9.14% 55.82% 325 \$98.57 \$98.57 \$0.00 0.00% 10 11 350 to 400 kWh 24,038 8.08% 63.89% 374 \$115.14 \$115.14 \$0.00 0.00% 11 12 400 to 450 kWh 20.757 6.98% 70.87% 424 \$132.32 \$132.32 \$0.00 12 0.00% 13 450 to 500 kWh 17,463 5.87% 76.74% 474 \$150.65 \$150.65 \$0.00 0.00% 13 14 500 to 550 kWh 13,935 4.68% 81.42% 524 \$169.18 \$169.18 \$0.00 0.00% 14 15 550 to 600 kWh 574 \$187.87 \$187.87 \$0.00 15 11.335 3.81% 85.23% 0.00% 16 600 to 650 kWh 8,921 3.00% 88.23% 624 \$207.10 \$207.10 \$0.00 0.00% 16 17 650 to 700 kWh 6,926 2.33% 90.56% 674 \$226.44 \$226.44 \$0.00 0.00% 17 700 to 800 kWh 93.72% 746 \$255.19 18 9,425 3.17% \$255.19 \$0.00 0.00% 18 19 800 to 900 kWh 5,749 1.93% 846 \$296.22 \$296.22 \$0.00 19 95.66% 0.00% 20 900 to 1000 kWh 3,662 1.23% 96.89% 945 \$339.90 \$339.90 \$0.00 0.00% 20 21 1000 to 1500 kWh 6,281 2.11% 99.00% 1,178 \$460.81 \$460.81 \$0.00 0.00% 21 22 1500 to 2000 kWh 1.540 0.52% 99.51% 1.711 \$784.16 \$784.16 \$0.00 0.00% 22 23 2000 to 3000 kWh 955 0.32% 99.84% 2,393 \$1,225.43 \$1,225.43 \$0.00 0.00% 23 24 > 3000 kWh 489 0.16% 100.00% 4,362 \$2,507.46 \$2,507.46 \$0.00 0.00% 24 25 TOTAL 297,570 100.00% 100.00% 370 \$127.52 \$127.52 \$0.00 25 0.00%

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

# Non-CARE, Summer, Basic

Schedule DR

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	16,288	5.47%	5.47%	-89	\$16.16	\$16.16	\$0.00	0.00%	1
2	25 to 50 kWh	4,805	1.61%	7.09%	37	\$18.69	\$18.69	\$0.00	0.00%	2
3	50 to 75 kWh	5,480	1.84%	8.93%	63	\$24.56	\$24.56	\$0.00	0.00%	3
4	75 to 100 kWh	6,951	2.34%	11.27%	88	\$31.09	\$31.09	\$0.00	0.00%	4
5	100 to 125 kWh	8,959	3.01%	14.28%	113	\$37.77	\$37.77	\$0.00	0.00%	5
6	125 to 150 kWh	10,302	3.46%	17.74%	138	\$45.04	\$45.04	\$0.00	0.00%	6
7	150 to 200 kWh	23,241	7.81%	25.55%	175	\$56.26	\$56.26	\$0.00	0.00%	7
8	200 to 250 kWh	24,741	8.31%	33.86%	225	\$71.51	\$71.51	\$0.00	0.00%	8
9	250 to 300 kWh	25,341	8.52%	42.38%	275	\$87.05	\$87.05	\$0.00	0.00%	9
10	300 to 350 kWh	24,241	8.15%	50.53%	325	\$103.10	\$103.10	\$0.00	0.00%	10
11	350 to 400 kWh	22,264	7.48%	58.01%	375	\$120.56	\$120.56	\$0.00	0.00%	11
12	400 to 450 kWh	19,622	6.59%	64.60%	424	\$139.01	\$139.01	\$0.00	0.00%	12
13	450 to 500 kWh	17,047	5.73%	70.33%	474	\$158.14	\$158.14	\$0.00	0.00%	13
14	500 to 550 kWh	14,478	4.87%	75.20%	524	\$177.25	\$177.25	\$0.00	0.00%	14
15	550 to 600 kWh	11,970	4.02%	79.22%	574	\$196.67	\$196.67	\$0.00	0.00%	15
16	600 to 650 kWh	10,253	3.45%	82.66%	624	\$216.14	\$216.14	\$0.00	0.00%	16
17	650 to 700 kWh	8,592	2.89%	85.55%	674	\$235.90	\$235.90	\$0.00	0.00%	17
18	700 to 800 kWh	12,974	4.36%	89.91%	747	\$265.14	\$265.14	\$0.00	0.00%	18
19	800 to 900 kWh	8,663	2.91%	92.82%	846	\$307.26	\$307.26	\$0.00	0.00%	19
20	900 to 1000 kWh	5,901	1.98%	94.81%	946	\$352.30	\$352.30	\$0.00	0.00%	20
21	1000 to 1500 kWh	10,790	3.63%	98.43%	1,179	\$480.79	\$480.79	\$0.00	0.00%	21
22	1500 to 2000 kWh	2,497	0.84%	99.27%	1,703	\$817.27	\$817.27	\$0.00	0.00%	22
23	2000 to 3000 kWh	1,463	0.49%	99.76%	2,389	\$1,281.58	\$1,281.58	\$0.00	0.00%	23
24	> 3000 kWh	707	0.24%	100.00%	4,401	\$2,652.88	\$2,652.88	\$0.00	0.00%	24
25	TOTAL	297,570	100.00%	100.00%	417	\$153.64	\$153.64	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers Non-CARE, Winter, Basic

Schedule DR

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	18,229	6.13%	6.13%	-78	\$19.21	\$19.21	\$0.00	0.00%	1
2	25 to 50 kWh	5,724	1.92%	8.05%	38	\$19.33	\$19.33	\$0.00	0.00%	2
3	50 to 75 kWh	7,243	2.43%	10.48%	63	\$23.26	\$23.26	\$0.00	0.00%	3
4	75 to 100 kWh	9,344	3.14%	13.62%	88	\$28.42	\$28.42	\$0.00	0.00%	4
5	100 to 125 kWh	11,379	3.82%	17.45%	113	\$34.40	\$34.40	\$0.00	0.00%	5
6	125 to 150 kWh	12,473	4.19%	21.64%	137	\$40.90	\$40.90	\$0.00	0.00%	6
7	150 to 200 kWh	28,349	9.53%	31.17%	175	\$51.09	\$51.09	\$0.00	0.00%	7
8	200 to 250 kWh	30,587	10.28%	41.45%	225	\$64.83	\$64.83	\$0.00	0.00%	8
9	250 to 300 kWh	30,460	10.24%	51.68%	275	\$78.78	\$78.78	\$0.00	0.00%	9
10	300 to 350 kWh	28,026	9.42%	61.10%	324	\$93.24	\$93.24	\$0.00	0.00%	10
11	350 to 400 kWh	24,149	8.12%	69.21%	374	\$108.84	\$108.84	\$0.00	0.00%	11
12	400 to 450 kWh	20,050	6.74%	75.95%	424	\$125.81	\$125.81	\$0.00	0.00%	12
13	450 to 500 kWh	16,106	5.41%	81.37%	474	\$143.34	\$143.34	\$0.00	0.00%	13
14	500 to 550 kWh	12,089	4.06%	85.43%	524	\$161.14	\$161.14	\$0.00	0.00%	14
15	550 to 600 kWh	9,439	3.17%	88.60%	574	\$179.01	\$179.01	\$0.00	0.00%	15
16	600 to 650 kWh	7,109	2.39%	90.99%	624	\$196.92	\$196.92	\$0.00	0.00%	16
17	650 to 700 kWh	5,413	1.82%	92.81%	674	\$214.61	\$214.61	\$0.00	0.00%	17
18	700 to 800 kWh	7,396	2.49%	95.29%	746	\$240.79	\$240.79	\$0.00	0.00%	18
19	800 to 900 kWh	4,450	1.50%	96.79%	846	\$277.47	\$277.47	\$0.00	0.00%	19
20	900 to 1000 kWh	2,684	0.90%	97.69%	946	\$315.72	\$315.72	\$0.00	0.00%	20
21	1000 to 1500 kWh	4,582	1.54%	99.23%	1,178	\$427.21	\$427.21	\$0.00	0.00%	21
22	1500 to 2000 kWh	1,143	0.38%	99.61%	1,711	\$745.71	\$745.71	\$0.00	0.00%	22
23	2000 to 3000 kWh	782	0.26%	99.88%	2,414	\$1,184.89	\$1,184.89	\$0.00	0.00%	23
24	> 3000 kWh	364	0.12%	100.00%	4,449	\$2,455.33	\$2,455.33	\$0.00	0.00%	24
25	TOTAL	297,570	100.00%	100.00%	336	\$108.86	\$108.86	\$0.00	0.00%	25

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2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Annual, Basic Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 1 < 25 kWh 514 0.72% 0.72% -68 \$12.96 \$12.96 \$0.00 0.00% 1 40 2 25 to 50 kWh 294 0.41% 1.13% \$11.48 \$11.48 \$0.00 0.00% 2 3 50 to 75 kWh 953 1.34% 2.47% 64 \$13.21 \$13.21 \$0.00 0.00% 3 2,195 3.08% 5.55% 89 \$17.14 \$17.14 \$0.00 4 75 to 100 kWh 0.00% 4 5 100 to 125 kWh 3,449 4.84% 10.38% 113 \$21.60 \$21.60 \$0.00 0.00% 5 6 125 to 150 kWh 4.489 6.29% 16.67% 138 \$26.20 \$26.20 \$0.00 0.00% 6 7 150 to 200 kWh 10,296 14.43% 31.11% 175 \$33.19 \$33.19 \$0.00 0.00% 7 225 8 200 to 250 kWh 10,210 14.31% 45.42% \$42.56 \$42.56 \$0.00 0.00% 8 9 250 to 300 kWh 9.329 58.50% 274 \$52.08 \$52.08 \$0.00 9 13.08% 0.00% 10 300 to 350 kWh 7,808 10.95% 69.45% 324 \$62.07 \$62.07 \$0.00 0.00% 10 11 350 to 400 kWh 5,931 8.31% 77.76% 373 \$72.50 \$72.50 \$0.00 0.00% 11 12 400 to 450 kWh 4.547 6.37% 84.14% 423 \$83.77 \$83.77 \$0.00 12 0.00% 13 450 to 500 kWh 3,456 4.85% 88.98% 474 \$95.52 \$95.52 \$0.00 0.00% 13 14 500 to 550 kWh 2,489 3.49% 92.47% 524 \$107.38 \$107.38 \$0.00 0.00% 14 15 550 to 600 kWh 1.719 573 \$0.00 15 2.41% 94.88% \$119.10 \$119.10 0.00% 16 600 to 650 kWh 1,212 1.70% 96.58% 623 \$131.27 \$131.27 \$0.00 0.00% 16 17 650 to 700 kWh 780 1.09% 97.67% 673 \$143.48 \$143.48 \$0.00 0.00% 17 700 to 800 kWh 944 99.00% 743 \$160.90 18 1.32% \$160.90 \$0.00 0.00% 18 19 800 to 900 kWh 411 0.58% 99.57% 844 \$186.83 \$186.83 \$0.00 19 0.00% 20 900 to 1000 kWh 138 0.19% 99.77% 946 \$216.08 \$216.08 \$0.00 0.00% 20 21 1000 to 1500 kWh 145 0.20% 99.97% 1,134 \$279.59 \$279.59 \$0.00 0.00% 21 22 1500 to 2000 kWh 16 0.02% 99.99% 1.679 \$499.41 \$499.41 \$0.00 0.00% 22 23 2000 to 3000 kWh 5 0.01% 100.00% 2,271 \$754.15 \$754.15 \$0.00 0.00% 23 24 > 3000 kWh 1 0.00% 100.00% 6,469 \$2,527.74 \$2,527.74 \$0.00 0.00% 24 25 TOTAL 71,331 100.00% 100.00% 297 \$58.83 \$58.83 \$0.00 25 0.00%

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2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Summer, Basic Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 1 < 25 kWh 559 0.78% 0.78% -96 \$9.20 \$9.20 \$0.00 0.00% 1 40 2 25 to 50 kWh 236 0.33% 1.11% \$11.01 \$11.01 \$0.00 0.00% 2 3 50 to 75 kWh 815 1.14% 2.26% 65 \$14.02 \$14.02 \$0.00 0.00% 3 75 to 100 kWh 1,918 2.69% 4.95% 89 \$18.16 \$18.16 \$0.00 4 0.00% 4 5 100 to 125 kWh 3,126 4.38% 9.33% 113 \$22.63 \$22.63 \$0.00 0.00% 5 6 125 to 150 kWh 3.964 5.56% 14.89% 138 \$27.44 \$27.44 \$0.00 0.00% 6 7 150 to 200 kWh 9,438 13.23% 28.12% 175 \$34.88 \$34.88 \$0.00 0.00% 7 225 8 200 to 250 kWh 9,642 13.52% 41.63% \$44.67 \$44.67 \$0.00 0.00% 8 9 250 to 300 kWh 8.580 275 \$54.69 \$0.00 9 12.03% 53.66% \$54.69 0.00% 10 300 to 350 kWh 7,477 10.48% 64.14% 324 \$65.00 \$65.00 \$0.00 0.00% 10 11 350 to 400 kWh 6,020 8.44% 72.58% 374 \$75.99 \$75.99 \$0.00 0.00% 11 12 400 to 450 kWh 4.872 6.83% 79.41% 424 \$88.13 \$88.13 \$0.00 12 0.00% 13 450 to 500 kWh 3,805 5.33% 84.75% 474 \$100.45 \$100.45 \$0.00 0.00% 13 \$112.98 14 500 to 550 kWh 2,890 4.05% 88.80% 524 \$112.98 \$0.00 0.00% 14 15 550 to 600 kWh 2,205 573 \$125.42 \$125.42 \$0.00 15 3.09% 91.89% 0.00% 16 600 to 650 kWh 1,642 2.30% 94.19% 623 \$137.80 \$137.80 \$0.00 0.00% 16 17 650 to 700 kWh 1,208 1.69% 95.89% 673 \$150.49 \$150.49 \$0.00 0.00% 17 700 to 800 kWh 98.03% 744 \$168.69 18 1,532 2.15% \$168.69 \$0.00 0.00% 18 19 800 to 900 kWh 692 0.97% 99.00% 844 \$195.25 \$195.25 \$0.00 19 0.00% 20 900 to 1000 kWh 325 0.46% 99.46% 942 \$222.91 \$222.91 \$0.00 0.00% 20 347 21 1000 to 1500 kWh 0.49% 99.95% 1,151 \$298.99 \$298.99 \$0.00 0.00% 21 22 1500 to 2000 kWh 24 0.03% 99.98% 1.704 \$530.52 \$530.52 \$0.00 0.00% 22 23 2000 to 3000 kWh 11 0.02% 100.00% 2,268 \$791.73 \$791.73 \$0.00 0.00% 23

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4,252

321

\$1,704.61

\$67.64

\$1,704.61

\$67.64

\$0.00

\$0.00

0.00%

0.00%

24

25

100.00%

100.00%

3

71,331

0.00%

100.00%

24

25

> 3000 kWh

TOTAL

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Winter, Basic Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 1 < 25 kWh 539 0.76% 0.76% -69 \$11.19 \$11.19 \$0.00 0.00% 1 2 25 to 50 kWh 446 0.63% 1.38% 41 \$10.74 \$10.74 \$0.00 0.00% 2 3 50 to 75 kWh 1.379 1.93% 3.31% 64 \$12.45 \$12.45 \$0.00 0.00% 3 75 to 100 kWh 2,720 3.81% 7.13% 88 \$16.29 \$16.29 \$0.00 4 0.00% 4 5 100 to 125 kWh 4,069 5.70% 12.83% 113 \$20.61 \$20.61 \$0.00 0.00% 5 6 125 to 150 kWh 4.979 6.98% 19.81% 138 \$25.00 \$25.00 \$0.00 0.00% 6 7 150 to 200 kWh 11,124 15.59% 35.41% 175 \$31.73 \$31.73 \$0.00 0.00% 7 50.02% 224 8 200 to 250 kWh 10,421 14.61% \$40.66 \$40.66 \$0.00 0.00% 8 9 250 to 300 kWh 9.336 13.09% 274 \$49.70 \$0.00 9 63.10% \$49.70 0.00% 10 300 to 350 kWh 7,456 10.45% 73.56% 324 \$58.97 \$58.97 \$0.00 0.00% 10 11 350 to 400 kWh 5,528 7.75% 81.31% 374 \$68.87 \$68.87 \$0.00 0.00% 11 12 400 to 450 kWh 4.031 5.65% 86.96% 423 \$79.84 \$79.84 \$0.00 12 0.00% 13 450 to 500 kWh 2,902 4.07% 91.03% 474 \$91.24 \$91.24 \$0.00 0.00% 13 14 500 to 550 kWh 2,022 2.83% 93.86% 523 \$102.51 \$102.51 \$0.00 0.00% 14 15 550 to 600 kWh 573 \$0.00 15 1,388 1.95% 95.81% \$114.04 \$114.04 0.00% 16 600 to 650 kWh 946 1.33% 97.13% 622 \$125.27 \$125.27 \$0.00 0.00% 16 17 650 to 700 kWh 716 1.00% 98.14% 674 \$137.10 \$137.10 \$0.00 0.00% 17 700 to 800 kWh 727 1.02% 99.16% 744 \$153.26 \$153.26 18 \$0.00 0.00% 18 19 800 to 900 kWh 346 0.49% 842 \$176.08 \$176.08 \$0.00 19 99.64% 0.00% 20 900 to 1000 kWh 138 0.19% 99.83% 942 \$200.72 \$200.72 \$0.00 0.00% 20 103 21 1000 to 1500 kWh 0.14% 99.98% 1,129 \$259.22 \$259.22 \$0.00 0.00% 21 22 1500 to 2000 kWh 12 0.02% 100.00% 1,783 \$524.86 \$524.86 \$0.00 0.00% 22 23 2000 to 3000 kWh 2 0.00% 100.00% 2,274 \$712.88 \$712.88 \$0.00 0.00% 23 100.00% 24 > 3000 kWh 1 0.00% 6,365 \$2,386.78 \$2,386.78 \$0.00 0.00% 24 25 TOTAL 71,331 100.00% 100.00% 279 \$52.53 \$52.53 \$0.00 25 0.00%

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# Coastal Customers Non-CARE, Annual, All-Electric

#### Schedule DR

<u>Line</u>

<u>c</u>		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1 <u>c</u>
	For a construction of the				Ŭ			CHANCE (c)	CHANGE (0/)	
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	489	0.79%	0.79%	-69	\$22.61	\$22.61	\$0.00	0.00%	1
2	25 to 50 kWh	284	0.46%	1.25%	39	\$18.62	\$18.62	\$0.00	0.00%	2
3	50 to 75 kWh	768	1.24%	2.48%	64	\$20.83	\$20.83	\$0.00	0.00%	3
4	75 to 100 kWh	1,740	2.80%	5.29%	89	\$27.05	\$27.05	\$0.00	0.00%	4
5	100 to 125 kWh	2,856	4.60%	9.89%	113	\$33.76	\$33.76	\$0.00	0.00%	5
6	125 to 150 kWh	3,957	6.38%	16.27%	138	\$41.06	\$41.06	\$0.00	0.00%	6
7	150 to 200 kWh	9,712	15.65%	31.92%	176	\$52.27	\$52.27	\$0.00	0.00%	7
8	200 to 250 kWh	9,816	15.82%	47.74%	225	\$67.29	\$67.29	\$0.00	0.00%	8
9	250 to 300 kWh	8,297	13.37%	61.11%	274	\$83.06	\$83.06	\$0.00	0.00%	9
10	300 to 350 kWh	6,550	10.56%	71.66%	324	\$99.38	\$99.38	\$0.00	0.00%	10
11	350 to 400 kWh	4,919	7.93%	79.59%	374	\$116.36	\$116.36	\$0.00	0.00%	11
12	400 to 450 kWh	3,508	5.65%	85.24%	423	\$133.44	\$133.44	\$0.00	0.00%	12
13	450 to 500 kWh	2,470	3.98%	89.22%	473	\$151.76	\$151.76	\$0.00	0.00%	13
14	500 to 550 kWh	1,667	2.69%	91.91%	523	\$170.09	\$170.09	\$0.00	0.00%	14
15	550 to 600 kWh	1,290	2.08%	93.99%	573	\$189.40	\$189.40	\$0.00	0.00%	15
16	600 to 650 kWh	920	1.48%	95.47%	624	\$208.95	\$208.95	\$0.00	0.00%	16
17	650 to 700 kWh	612	0.99%	96.46%	674	\$230.07	\$230.07	\$0.00	0.00%	17
18	700 to 800 kWh	818	1.32%	97.77%	746	\$259.30	\$259.30	\$0.00	0.00%	18
19	800 to 900 kWh	479	0.77%	98.55%	844	\$301.40	\$301.40	\$0.00	0.00%	19
20	900 to 1000 kWh	283	0.46%	99.00%	948	\$352.86	\$352.86	\$0.00	0.00%	20
21	1000 to 1500 kWh	426	0.69%	99.69%	1,172	\$470.06	\$470.06	\$0.00	0.00%	21
22	1500 to 2000 kWh	88	0.14%	99.83%	1,703	\$793.82	\$793.82	\$0.00	0.00%	22
23	2000 to 3000 kWh	64	0.10%	99.93%	2,389	\$1,232.09	\$1,232.09	\$0.00	0.00%	23
24	> 3000 kWh	41	0.07%	100.00%	5,064	\$2,969.74	\$2,969.74	\$0.00	0.00%	24
25	TOTAL	62,054	100.00%	100.00%	302	\$97.49	\$97.49	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

### **Coastal Customers**

### Non-CARE, Summer, All-Electric Schedule DR

<u>Line</u>

<u>c</u>		Number of	% of	% of Customers	Ava lable for the	2010 CDC Phase 2	2019 GRC Phase 2			1 <u>c</u>
	- 1340	Number of			Avg kWh for the	2019 GRC Phase 2		CHANGE (d)	SUANCE (%)	
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	599	0.97%	0.97%	-117	\$17.32	\$17.32	\$0.00	0.00%	1
2	25 to 50 kWh	228	0.37%	1.33%	39	\$16.28	\$16.28	\$0.00	0.00%	2
3	50 to 75 kWh	769	1.24%	2.57%	64	\$20.99	\$20.99	\$0.00	0.00%	3
4	75 to 100 kWh	1,795	2.89%	5.46%	89	\$28.07	\$28.07	\$0.00	0.00%	4
5	100 to 125 kWh	2,903	4.68%	10.14%	113	\$35.24	\$35.24	\$0.00	0.00%	5
6	125 to 150 kWh	3,744	6.03%	16.18%	138	\$42.89	\$42.89	\$0.00	0.00%	6
7	150 to 200 kWh	8,905	14.35%	30.53%	175	\$54.69	\$54.69	\$0.00	0.00%	7
8	200 to 250 kWh	8,680	13.99%	44.51%	225	\$70.45	\$70.45	\$0.00	0.00%	8
9	250 to 300 kWh	7,531	12.14%	56.65%	274	\$87.46	\$87.46	\$0.00	0.00%	9
10	300 to 350 kWh	6,323	10.19%	66.84%	324	\$106.03	\$106.03	\$0.00	0.00%	10
11	350 to 400 kWh	4,993	8.05%	74.89%	374	\$125.14	\$125.14	\$0.00	0.00%	11
12	400 to 450 kWh	3,872	6.24%	81.13%	424	\$144.23	\$144.23	\$0.00	0.00%	12
13	450 to 500 kWh	2,928	4.72%	85.84%	474	\$163.88	\$163.88	\$0.00	0.00%	13
14	500 to 550 kWh	2,191	3.53%	89.38%	524	\$183.76	\$183.76	\$0.00	0.00%	14
15	550 to 600 kWh	1,568	2.53%	91.90%	573	\$203.99	\$203.99	\$0.00	0.00%	15
16	600 to 650 kWh	1,180	1.90%	93.80%	624	\$225.15	\$225.15	\$0.00	0.00%	16
17	650 to 700 kWh	840	1.35%	95.16%	672	\$245.25	\$245.25	\$0.00	0.00%	17
18	700 to 800 kWh	1,160	1.87%	97.03%	745	\$280.39	\$280.39	\$0.00	0.00%	18
19	800 to 900 kWh	678	1.09%	98.12%	846	\$332.54	\$332.54	\$0.00	0.00%	19
20	900 to 1000 kWh	352	0.57%	98.69%	945	\$393.02	\$393.02	\$0.00	0.00%	20
21	1000 to 1500 kWh	565	0.91%	99.60%	1,168	\$539.32	\$539.32	\$0.00	0.00%	21
22	1500 to 2000 kWh	128	0.21%	99.80%	1,722	\$919.14	\$919.14	\$0.00	0.00%	22
23	2000 to 3000 kWh	66	0.11%	99.91%	2,413	\$1,383.42	\$1,383.42	\$0.00	0.00%	23
24	> 3000 kWh	56	0.09%	100.00%	4,872	\$3,059.34	\$3,059.34	\$0.00	0.00%	24
25	TOTAL	62,054	100.00%	100.00%	321	\$112.84	\$112.84	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

# Non-CARE, Winter, All-Electric Schedule DR

Line
Number of % of % of Customers Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	506	0.82%	0.82%	-52	\$19.13	\$19.13	\$0.00	0.00%	1
2	25 to 50 kWh	419	0.68%	1.49%	40	\$15.92	\$15.92	\$0.00	0.00%	2
3	50 to 75 kWh	1,054	1.70%	3.19%	64	\$19.39	\$19.39	\$0.00	0.00%	3
4	75 to 100 kWh	2,291	3.69%	6.88%	89	\$25.59	\$25.59	\$0.00	0.00%	4
5	100 to 125 kWh	3,467	5.59%	12.47%	113	\$32.30	\$32.30	\$0.00	0.00%	5
6	125 to 150 kWh	4,505	7.26%	19.73%	138	\$39.34	\$39.34	\$0.00	0.00%	6
7	150 to 200 kWh	10,499	16.92%	36.65%	175	\$49.84	\$49.84	\$0.00	0.00%	7
8	200 to 250 kWh	9,939	16.02%	52.66%	224	\$63.75	\$63.75	\$0.00	0.00%	8
9	250 to 300 kWh	7,949	12.81%	65.47%	274	\$78.01	\$78.01	\$0.00	0.00%	9
10	300 to 350 kWh	5,925	9.55%	75.02%	324	\$92.41	\$92.41	\$0.00	0.00%	10
11	350 to 400 kWh	4,142	6.67%	81.70%	374	\$107.45	\$107.45	\$0.00	0.00%	11
12	400 to 450 kWh	2,966	4.78%	86.48%	423	\$123.31	\$123.31	\$0.00	0.00%	12
13	450 to 500 kWh	2,129	3.43%	89.91%	474	\$140.72	\$140.72	\$0.00	0.00%	13
14	500 to 550 kWh	1,520	2.45%	92.36%	523	\$157.96	\$157.96	\$0.00	0.00%	14
15	550 to 600 kWh	1,116	1.80%	94.16%	574	\$175.57	\$175.57	\$0.00	0.00%	15
16	600 to 650 kWh	819	1.32%	95.47%	623	\$193.35	\$193.35	\$0.00	0.00%	16
17	650 to 700 kWh	596	0.96%	96.44%	674	\$211.13	\$211.13	\$0.00	0.00%	17
18	700 to 800 kWh	796	1.28%	97.72%	746	\$237.55	\$237.55	\$0.00	0.00%	18
19	800 to 900 kWh	461	0.74%	98.46%	844	\$273.31	\$273.31	\$0.00	0.00%	19
20	900 to 1000 kWh	293	0.47%	98.93%	944	\$309.92	\$309.92	\$0.00	0.00%	20
21	1000 to 1500 kWh	483	0.78%	99.71%	1,168	\$408.07	\$408.07	\$0.00	0.00%	21
22	1500 to 2000 kWh	82	0.13%	99.84%	1,700	\$701.94	\$701.94	\$0.00	0.00%	22
23	2000 to 3000 kWh	62	0.10%	99.94%	2,362	\$1,110.20	\$1,110.20	\$0.00	0.00%	23
24	> 3000 kWh	35	0.06%	100.00%	5,171	\$2,865.50	\$2,865.50	\$0.00	0.00%	24
25	TOTAL	62,054	100.00%	100.00%	288	\$86.53	\$86.53	\$0.00	0.00%	25

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

# CARE, Annual, All-Electric

#### Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 1 < 25 kWh 22 0.08% 0.08% -25 \$13.88 \$13.88 \$0.00 0.00% 1 40 2 25 to 50 kWh 56 0.21% 0.29% \$8.20 \$8.20 \$0.00 0.00% 2 3 50 to 75 kWh 233 0.86% 1.15% 66 \$12.44 \$12.44 \$0.00 0.00% 3 646 3.53% 89 \$16.82 \$16.82 \$0.00 4 75 to 100 kWh 2.38% 0.00% 4 5 100 to 125 kWh 1,236 4.56% 8.09% 113 \$21.38 \$21.38 \$0.00 0.00% 5 6 125 to 150 kWh 1.739 6.42% 14.51% 138 \$25.99 \$25.99 \$0.00 0.00% 6 7 150 to 200 kWh 4,525 16.69% 31.20% 176 \$33.14 \$33.14 \$0.00 0.00% 7 225 8 200 to 250 kWh 4,754 17.54% 48.74% \$42.57 \$42.57 \$0.00 0.00% 8 9 250 to 300 kWh 3.887 63.08% 274 \$52.58 \$52.58 \$0.00 9 14.34% 0.00% 10 300 to 350 kWh 3,025 11.16% 74.24% 323 \$62.82 \$62.82 \$0.00 0.00% 10 11 350 to 400 kWh 2,201 8.12% 82.36% 374 \$73.68 \$73.68 \$0.00 0.00% 11 12 400 to 450 kWh 1.529 5.64% 88.00% 423 \$84.62 \$84.62 \$0.00 12 0.00% 13 450 to 500 kWh 1,085 4.00% 92.00% 473 \$96.13 \$96.13 \$0.00 0.00% 13 14 500 to 550 kWh 714 2.63% 94.63% 523 \$108.01 \$108.01 \$0.00 0.00% 14 15 550 to 600 kWh 467 572 \$119.75 \$0.00 15 1.72% 96.36% \$119.75 0.00% 16 600 to 650 kWh 314 1.16% 97.51% 623 \$131.72 \$131.72 \$0.00 0.00% 16 17 650 to 700 kWh 215 0.79% 98.31% 675 \$144.78 \$144.78 \$0.00 0.00% 17 700 to 800 kWh 233 99.17% 742 \$160.81 18 0.86% \$160.81 \$0.00 0.00% 18 19 800 to 900 kWh 144 0.53% 99.70% 844 \$186.86 \$186.86 \$0.00 19 0.00% 20 900 to 1000 kWh 46 0.17% 99.87% 936 \$211.50 \$211.50 \$0.00 0.00% 20 21 1000 to 1500 kWh 34 0.13% 99.99% \$274.04 \$274.04 \$0.00 0.00% 21 1,116 22 1500 to 2000 kWh 1 0.00% 100.00% 1,550 \$438.76 \$438.76 \$0.00 0.00% 22 23 2000 to 3000 kWh 1 0.00% 100.00% 2,826 \$998.59 \$998.59 \$0.00 0.00% 23 100.00% 24 > 3000 kWh 0 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 24 25 TOTAL 27.107 100.00% 100.00% 284 \$56.04 \$56.04 \$0.00 25 0.00%

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

# CARE, Summer, All-Electric

Schedule DR

<u>Line</u>

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	24	0.09%	0.09%	-61	\$10.83	\$10.83	\$0.00	0.00%	1
2	25 to 50 kWh	60	0.22%	0.31%	42	\$9.28	\$9.28	\$0.00	0.00%	2
3	50 to 75 kWh	223	0.82%	1.13%	66	\$13.20	\$13.20	\$0.00	0.00%	3
4	75 to 100 kWh	703	2.59%	3.73%	89	\$17.64	\$17.64	\$0.00	0.00%	4
5	100 to 125 kWh	1,229	4.53%	8.26%	113	\$22.50	\$22.50	\$0.00	0.00%	5
6	125 to 150 kWh	1,752	6.46%	14.72%	138	\$27.31	\$27.31	\$0.00	0.00%	6
7	150 to 200 kWh	4,320	15.94%	30.66%	176	\$34.86	\$34.86	\$0.00	0.00%	7
8	200 to 250 kWh	4,235	15.62%	46.28%	225	\$44.80	\$44.80	\$0.00	0.00%	8
9	250 to 300 kWh	3,811	14.06%	60.34%	274	\$55.57	\$55.57	\$0.00	0.00%	9
10	300 to 350 kWh	2,901	10.70%	71.04%	324	\$67.32	\$67.32	\$0.00	0.00%	10
11	350 to 400 kWh	2,233	8.24%	79.28%	374	\$79.73	\$79.73	\$0.00	0.00%	11
12	400 to 450 kWh	1,659	6.12%	85.40%	424	\$92.28	\$92.28	\$0.00	0.00%	12
13	450 to 500 kWh	1,220	4.50%	89.90%	474	\$104.93	\$104.93	\$0.00	0.00%	13
14	500 to 550 kWh	888	3.28%	93.18%	524	\$117.59	\$117.59	\$0.00	0.00%	14
15	550 to 600 kWh	592	2.18%	95.36%	573	\$130.38	\$130.38	\$0.00	0.00%	15
16	600 to 650 kWh	447	1.65%	97.01%	624	\$143.74	\$143.74	\$0.00	0.00%	16
17	650 to 700 kWh	286	1.06%	98.07%	672	\$156.92	\$156.92	\$0.00	0.00%	17
18	700 to 800 kWh	318	1.17%	99.24%	743	\$176.41	\$176.41	\$0.00	0.00%	18
19	800 to 900 kWh	131	0.48%	99.72%	842	\$208.15	\$208.15	\$0.00	0.00%	19
20	900 to 1000 kWh	41	0.15%	99.87%	943	\$250.20	\$250.20	\$0.00	0.00%	20
21	1000 to 1500 kWh	31	0.11%	99.99%	1,138	\$335.21	\$335.21	\$0.00	0.00%	21
22	1500 to 2000 kWh	2	0.01%	100.00%	1,911	\$677.64	\$677.64	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	0.00%	100.00%	3,753	\$1,501.74	\$1,501.74	\$0.00	0.00%	24
25	TOTAL	27,107	100.00%	100.00%	294	\$62.56	\$62.56	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Winter, All-Electric

# Schedule DR

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	25	0.09%	0.09%	-13	\$9.20	\$9.20	\$0.00	0.00%	1
2	25 to 50 kWh	81	0.30%	0.39%	40	\$7.54	\$7.54	\$0.00	0.00%	2
3	50 to 75 kWh	303	1.12%	1.51%	65	\$11.72	\$11.72	\$0.00	0.00%	3
4	75 to 100 kWh	841	3.10%	4.61%	89	\$16.02	\$16.02	\$0.00	0.00%	4
5	100 to 125 kWh	1,466	5.41%	10.02%	113	\$20.51	\$20.51	\$0.00	0.00%	5
6	125 to 150 kWh	1,944	7.17%	17.19%	138	\$24.96	\$24.96	\$0.00	0.00%	6
7	150 to 200 kWh	4,697	17.33%	34.52%	175	\$31.68	\$31.68	\$0.00	0.00%	7
8	200 to 250 kWh	4,768	17.59%	52.11%	224	\$40.54	\$40.54	\$0.00	0.00%	8
9	250 to 300 kWh	3,827	14.12%	66.23%	274	\$49.53	\$49.53	\$0.00	0.00%	9
10	300 to 350 kWh	2,721	10.04%	76.26%	324	\$58.62	\$58.62	\$0.00	0.00%	10
11	350 to 400 kWh	1,968	7.26%	83.52%	374	\$68.24	\$68.24	\$0.00	0.00%	11
12	400 to 450 kWh	1,359	5.01%	88.54%	423	\$78.32	\$78.32	\$0.00	0.00%	12
13	450 to 500 kWh	934	3.45%	91.98%	474	\$89.31	\$89.31	\$0.00	0.00%	13
14	500 to 550 kWh	655	2.42%	94.40%	523	\$100.49	\$100.49	\$0.00	0.00%	14
15	550 to 600 kWh	422	1.56%	95.96%	575	\$112.16	\$112.16	\$0.00	0.00%	15
16	600 to 650 kWh	297	1.10%	97.05%	623	\$123.31	\$123.31	\$0.00	0.00%	16
17	650 to 700 kWh	199	0.73%	97.79%	672	\$134.57	\$134.57	\$0.00	0.00%	17
18	700 to 800 kWh	294	1.08%	98.87%	746	\$151.44	\$151.44	\$0.00	0.00%	18
19	800 to 900 kWh	152	0.56%	99.43%	847	\$174.76	\$174.76	\$0.00	0.00%	19
20	900 to 1000 kWh	90	0.33%	99.76%	939	\$196.29	\$196.29	\$0.00	0.00%	20
21	1000 to 1500 kWh	61	0.23%	99.99%	1,101	\$237.44	\$237.44	\$0.00	0.00%	21
22	1500 to 2000 kWh	2	0.01%	100.00%	1,637	\$423.84	\$423.84	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2,163	\$639.19	\$639.19	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	27,107	100.00%	100.00%	277	\$51.39	\$51.39	\$0.00	0.00%	25

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Inland Customers** Non-CARE, Annual, Basic

Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) **Energy kWh** Range No. No. 1 < 25 kWh 18,133 8.84% 8.84% -92 \$26.03 \$26.03 \$0.00 0.00% 1 38 2 25 to 50 kWh 4,148 2.02% 10.86% \$29.80 \$29.80 \$0.00 0.00% 2 3 50 to 75 kWh 4.318 2.10% 12.96% 63 \$35.47 \$35.47 \$0.00 0.00% 3 4,304 2.10% 15.06% 88 \$41.08 \$41.08 \$0.00 4 75 to 100 kWh 0.00% 4 5 100 to 125 kWh 4,612 2.25% 17.31% 113 \$46.53 \$46.53 \$0.00 0.00% 5 6 125 to 150 kWh 4.944 2.41% 19.72% 138 \$51.67 \$51.67 \$0.00 0.00% 6 7 150 to 200 kWh 11,937 5.82% 25.54% 176 \$59.94 \$59.94 \$0.00 0.00% 7 32.39% 226 8 200 to 250 kWh 14,050 6.85% \$72.09 \$72.09 \$0.00 0.00% 8 9 250 to 300 kWh 16.223 7.91% 40.29% 275 \$85.80 \$0.00 9 \$85.80 0.00% 10 300 to 350 kWh 17,373 8.47% 48.76% 325 \$100.24 \$100.24 \$0.00 0.00% 10 11 350 to 400 kWh 17,200 8.38% 57.15% 375 \$115.96 \$115.96 \$0.00 0.00% 11 12 400 to 450 kWh 15.855 7.73% 64.87% 425 \$132.47 \$132.47 \$0.00 12 0.00% 13 450 to 500 kWh 14,172 6.91% 71.78% 474 \$149.86 \$149.86 \$0.00 0.00% 13 14 500 to 550 kWh 11,852 5.78% 77.56% 524 \$167.84 \$167.84 \$0.00 0.00% 14 15 550 to 600 kWh 574 \$186.41 \$0.00 15 10.023 4.89% 82.44% \$186.41 0.00% 16 600 to 650 kWh 8,000 3.90% 86.34% 624 \$205.07 \$205.07 \$0.00 0.00% 16 17 650 to 700 kWh 6,326 3.08% 89.43% 674 \$224.10 \$224.10 \$0.00 0.00% 17 700 to 800 kWh 93.64% 746 \$252.24 \$252.24 18 8,638 4.21% \$0.00 0.00% 18 19 800 to 900 kWh 5,176 2.52% 845 \$292.22 \$292.22 \$0.00 19 96.16% 0.00% 20 900 to 1000 kWh 2,911 1.42% 97.58% 946 \$334.24 \$334.24 \$0.00 0.00% 20 21 1000 to 1500 kWh 3,767 1.84% 99.41% 1,159 \$436.84 \$436.84 \$0.00 0.00% 21 22 1500 to 2000 kWh 667 0.33% 99.74% 1.713 \$760.92 \$760.92 \$0.00 0.00% 22 23 2000 to 3000 kWh 377 0.18% 99.92% 2,386 \$1,194.00 \$1,194.00 \$0.00 0.00% 23 24 > 3000 kWh 158 0.08% 100.00% 4,167 \$2,345.79 \$2,345.79 \$0.00 0.00% 24 25 TOTAL 205,164 100.00% 100.00% 378 \$131.75 \$131.75 \$0.00 25

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0.00%

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers Non-CARE, Summer, Basic

### Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) **Energy kWh** Range No. No. 7.02% 7.02% 1 < 25 kWh 14,400 -112 \$19.71 \$19.71 \$0.00 0.00% 1 38 2 25 to 50 kWh 3,418 1.67% 8.68% \$24.52 \$24.52 \$0.00 0.00% 2 3 50 to 75 kWh 3.364 1.64% 10.32% 63 \$31.61 \$31.61 \$0.00 0.00% 3 3,545 1.73% 12.05% 88 \$38.30 \$38.30 \$0.00 4 75 to 100 kWh 0.00% 4 5 100 to 125 kWh 3,878 1.89% 13.94% 113 \$45.05 \$45.05 \$0.00 0.00% 5 6 125 to 150 kWh 4.087 1.99% 15.93% 138 \$51.36 \$51.36 \$0.00 0.00% 6 7 150 to 200 kWh 9,565 4.66% 20.60% 176 \$61.52 \$61.52 \$0.00 0.00% 7 226 8 200 to 250 kWh 11,386 5.55% 26.15% \$75.67 \$75.67 \$0.00 0.00% 8 9 250 to 300 kWh 12.620 32.30% 275 \$90.07 \$90.07 \$0.00 9 6.15% 0.00% 10 300 to 350 kWh 13,625 6.64% 38.94% 325 \$105.32 \$105.32 \$0.00 0.00% 10 11 350 to 400 kWh 14,060 6.85% 45.79% 375 \$121.33 \$121.33 \$0.00 0.00% 11 12 400 to 450 kWh 13.897 6.77% 52.57% 425 \$138.29 \$138.29 \$0.00 12 0.00% 13 450 to 500 kWh 13,186 6.43% 58.99% 474 \$156.40 \$156.40 \$0.00 0.00% 13 14 500 to 550 kWh 12,113 5.90% 64.90% 525 \$174.99 \$174.99 \$0.00 0.00% 14 15 550 to 600 kWh 10.930 70.22% 574 \$193.62 \$193.62 \$0.00 15 5.33% 0.00% 16 600 to 650 kWh 9,789 4.77% 75.00% 625 \$212.84 \$212.84 \$0.00 0.00% 16 17 650 to 700 kWh 8,454 4.12% 79.12% 674 \$231.88 \$231.88 \$0.00 0.00% 17 700 to 800 kWh 85.74% 747 \$260.53 18 13,596 6.63% \$260.53 \$0.00 0.00% 18 19 800 to 900 kWh 9,755 4.75% 90.50% 847 \$300.30 \$300.30 \$0.00 19 0.00% 20 900 to 1000 kWh 6,607 3.22% 93.72% 946 \$341.71 \$341.71 \$0.00 0.00% 20 21 1000 to 1500 kWh 10,659 5.20% 98.91% 1,162 \$446.48 \$446.48 \$0.00 0.00% 21 22 1500 to 2000 kWh 1.384 0.67% 99.59% 1.697 \$768.41 \$768.41 \$0.00 0.00% 22 23 2000 to 3000 kWh 611 0.30% 99.89% 2,369 \$1,218.40 \$1,218.40 \$0.00 0.00% 23 235 24 > 3000 kWh 0.11% 100.00% 4,099 \$2,400.70 \$2,400.70 \$0.00 0.00% 24 25 TOTAL 205,164 100.00% 100.00% 467 \$169.85 \$169.85 \$0.00 25 0.00%

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers Non-CARE, Winter, Basic Schedule DR

<u>Line</u> <u>Line</u>

Line										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	24,585	11.98%	11.98%	-110	\$21.24	\$21.24	\$0.00	0.00%	1
2	25 to 50 kWh	4,281	2.09%	14.07%	37	\$25.59	\$25.59	\$0.00	0.00%	2
3	50 to 75 kWh	4,355	2.12%	16.19%	62	\$29.69	\$29.69	\$0.00	0.00%	3
4	75 to 100 kWh	4,536	2.21%	18.40%	87	\$34.44	\$34.44	\$0.00	0.00%	4
5	100 to 125 kWh	5,070	2.47%	20.87%	113	\$39.34	\$39.34	\$0.00	0.00%	5
6	125 to 150 kWh	5,797	2.83%	23.70%	138	\$44.27	\$44.27	\$0.00	0.00%	6
7	150 to 200 kWh	14,589	7.11%	30.81%	176	\$53.31	\$53.31	\$0.00	0.00%	7
8	200 to 250 kWh	18,040	8.79%	39.60%	226	\$65.85	\$65.85	\$0.00	0.00%	8
9	250 to 300 kWh	20,244	9.87%	49.47%	275	\$79.57	\$79.57	\$0.00	0.00%	9
10	300 to 350 kWh	20,086	9.79%	59.26%	325	\$93.56	\$93.56	\$0.00	0.00%	10
11	350 to 400 kWh	18,180	8.86%	68.12%	374	\$108.56	\$108.56	\$0.00	0.00%	11
12	400 to 450 kWh	15,206	7.41%	75.53%	424	\$125.04	\$125.04	\$0.00	0.00%	12
13	450 to 500 kWh	12,066	5.88%	81.42%	474	\$142.39	\$142.39	\$0.00	0.00%	13
14	500 to 550 kWh	9,361	4.56%	85.98%	524	\$160.01	\$160.01	\$0.00	0.00%	14
15	550 to 600 kWh	7,004	3.41%	89.39%	574	\$178.08	\$178.08	\$0.00	0.00%	15
16	600 to 650 kWh	5,298	2.58%	91.97%	624	\$195.84	\$195.84	\$0.00	0.00%	16
17	650 to 700 kWh	4,020	1.96%	93.93%	674	\$213.83	\$213.83	\$0.00	0.00%	17
18	700 to 800 kWh	5,076	2.47%	96.41%	746	\$239.49	\$239.49	\$0.00	0.00%	18
19	800 to 900 kWh	2,784	1.36%	97.76%	845	\$276.19	\$276.19	\$0.00	0.00%	19
20	900 to 1000 kWh	1,508	0.74%	98.50%	945	\$313.59	\$313.59	\$0.00	0.00%	20
21	1000 to 1500 kWh	2,126	1.04%	99.54%	1,169	\$417.05	\$417.05	\$0.00	0.00%	21
22	1500 to 2000 kWh	511	0.25%	99.79%	1,707	\$731.60	\$731.60	\$0.00	0.00%	22
23	2000 to 3000 kWh	301	0.15%	99.93%	2,395	\$1,161.92	\$1,161.92	\$0.00	0.00%	23
24	> 3000 kWh	140	0.07%	100.00%	4,139	\$2,249.54	\$2,249.54	\$0.00	0.00%	24
25	TOTAL	205,164	100.00%	100.00%	314	\$104.54	\$104.54	\$0.00	0.00%	25

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Annual, Basic Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 737 1.21% 1 < 25 kWh 1.21% -92 \$15.39 \$15.39 \$0.00 0.00% 1 38 2 25 to 50 kWh 191 0.31% 1.53% \$17.10 \$17.10 \$0.00 0.00% 2 3 50 to 75 kWh 440 0.72% 2.25% 64 \$16.83 \$16.83 \$0.00 0.00% 3 75 to 100 kWh 905 1.49% 3.74% 88 \$18.63 \$18.63 \$0.00 4 0.00% 4 5 100 to 125 kWh 1,532 2.52% 6.26% 113 \$22.46 \$22.46 \$0.00 0.00% 5 6 125 to 150 kWh 2.067 3.40% 9.66% 138 \$26.85 \$26.85 \$0.00 0.00% 6 9.06% 7 150 to 200 kWh 5,506 18.72% 176 \$33.77 \$33.77 \$0.00 0.00% 7 226 8 200 to 250 kWh 6,776 11.15% 29.87% \$43.10 \$43.10 \$0.00 0.00% 8 9 250 to 300 kWh 7,230 11.90% 41.77% 275 \$52.58 \$52.58 \$0.00 9 0.00% 10 300 to 350 kWh 6,795 11.18% 52.95% 325 \$62.46 \$62.46 \$0.00 0.00% 10 11 350 to 400 kWh 6,113 10.06% 63.01% 375 \$72.76 \$72.76 \$0.00 0.00% 11 12 400 to 450 kWh 5.239 8.62% 71.63% 424 \$83.52 \$83.52 \$0.00 12 0.00% 13 450 to 500 kWh 4,264 7.02% 78.65% 474 \$94.74 \$94.74 \$0.00 0.00% 13 14 500 to 550 kWh 3,385 5.57% 84.22% 524 \$106.26 \$106.26 \$0.00 0.00% 14 15 550 to 600 kWh 2,623 574 \$0.00 15 4.32% 88.53% \$118.33 \$118.33 0.00% 16 600 to 650 kWh 1,988 3.27% 91.81% 623 \$130.17 \$130.17 \$0.00 0.00% 16 17 650 to 700 kWh 1,552 2.55% 94.36% 673 \$142.44 \$142.44 \$0.00 0.00% 17 700 to 800 kWh 97.22% 745 \$160.01 \$160.01 18 1,736 2.86% \$0.00 0.00% 18 19 800 to 900 kWh 811 1.33% 98.55% 843 \$185.08 \$185.08 \$0.00 19 0.00% 20 900 to 1000 kWh 423 0.70% 99.25% 945 \$211.90 \$211.90 \$0.00 0.00% 20 413 21 1000 to 1500 kWh 0.68% 99.93% 1,137 \$271.60 \$271.60 \$0.00 0.00% 21 22 1500 to 2000 kWh 30 0.05% 99.98% 1,686 \$484.75 \$484.75 \$0.00 0.00% 22 23 2000 to 3000 kWh 12 0.02% 100.00% 2,266 \$734.22 \$734.22 \$0.00 0.00% 23 24 > 3000 kWh 3 0.00% 100.00% 9,371 \$3,760.67 \$3,760.67 \$0.00 0.00% 24 25 TOTAL 60,771 100.00% 100.00% \$74.24 \$74.24 \$0.00 25 366 0.00%

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Line

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Summer, Basic Schedule DR

Line

Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 1 < 25 kWh 657 1.08% 1.08% -120 \$11.00 \$11.00 \$0.00 0.00% 1 38 2 25 to 50 kWh 162 0.27% 1.35% \$15.95 \$15.95 \$0.00 0.00% 2 3 50 to 75 kWh 340 0.56% 1.91% 64 \$16.27 \$16.27 \$0.00 0.00% 3 702 3.06% 89 \$19.08 \$19.08 \$0.00 4 75 to 100 kWh 1.16% 0.00% 4 5 100 to 125 kWh 1,206 1.98% 5.05% 113 \$23.29 \$23.29 \$0.00 0.00% 5 6 125 to 150 kWh 1.593 2.62% 7.67% 138 \$27.86 \$27.86 \$0.00 0.00% 6 7 150 to 200 kWh 4,337 7.14% 14.80% 176 \$35.42 \$35.42 \$0.00 0.00% 7 225 8 200 to 250 kWh 5,302 8.72% 23.53% \$45.02 \$45.02 \$0.00 0.00% 8 9 250 to 300 kWh 5,773 9.50% 33.03% 275 \$54.80 \$0.00 9 \$54.80 0.00% 10 300 to 350 kWh 5,780 9.51% 42.54% 325 \$64.94 \$64.94 \$0.00 0.00% 10 11 350 to 400 kWh 5,583 9.19% 51.73% 374 \$75.52 \$75.52 \$0.00 0.00% 11 12 400 to 450 kWh 8.41% 60.13% 424 \$86.60 \$86.60 \$0.00 12 5.109 0.00% 13 450 to 500 kWh 4,427 7.28% 67.42% 474 \$98.47 \$98.47 \$0.00 0.00% 13 14 500 to 550 kWh 3,811 6.27% 73.69% 524 \$110.58 \$110.58 \$0.00 0.00% 14 15 550 to 600 kWh 3.260 79.05% 574 \$122.89 \$122.89 \$0.00 15 5.36% 0.00% 16 600 to 650 kWh 2,709 4.46% 83.51% 624 \$135.19 \$135.19 \$0.00 0.00% 16 17 650 to 700 kWh 2,305 3.79% 87.30% 675 \$147.95 \$147.95 \$0.00 0.00% 17 700 to 800 kWh 92.58% 746 \$166.03 18 3,204 5.27% \$166.03 \$0.00 0.00% 18 19 800 to 900 kWh 1,904 3.13% 95.71% 847 \$191.72 \$191.72 \$0.00 19 0.00% 20 900 to 1000 kWh 1,148 1.89% 97.60% 943 \$217.61 \$217.61 \$0.00 0.00% 20 21 1000 to 1500 kWh 1,309 2.15% 99.75% 1,147 \$280.74 \$280.74 \$0.00 0.00% 21 22 1500 to 2000 kWh 108 0.18% 99.93% 1,660 \$478.61 \$478.61 \$0.00 0.00% 22 23 2000 to 3000 kWh 35 0.06% 99.99% 2,304 \$760.62 \$760.62 \$0.00 0.00% 23 24 > 3000 kWh 7 0.01% 100.00% 6,214 \$2,526.03 \$2,526.03 \$0.00 0.00% 24 25 TOTAL 60,771 100.00% 100.00% 430 \$92.56 \$92.56 \$0.00 25 0.00%

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2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Winter, Basic Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 977 1 < 25 kWh 1.61% 1.61% -101 \$12.17 \$12.17 \$0.00 0.00% 1 39 2 25 to 50 kWh 287 0.47% 2.08% \$13.84 \$13.84 \$0.00 0.00% 2 3 50 to 75 kWh 682 1.12% 3.20% 64 \$14.06 \$14.06 \$0.00 0.00% 3 75 to 100 kWh 1,402 5.51% 88 \$17.23 \$17.23 \$0.00 4 2.31% 0.00% 4 5 100 to 125 kWh 2,090 3.44% 8.95% 113 \$20.98 \$20.98 \$0.00 0.00% 5 6 125 to 150 kWh 2.912 4.79% 13.74% 138 \$25.22 \$25.22 \$0.00 0.00% 6 7 150 to 200 kWh 7,101 11.68% 25.42% 176 \$31.97 \$31.97 \$0.00 0.00% 7 225 8 200 to 250 kWh 8,340 13.72% 39.15% \$40.89 \$40.89 \$0.00 0.00% 8 9 250 to 300 kWh 7.766 51.93% 275 \$49.82 \$0.00 9 12.78% \$49.82 0.00% 10 300 to 350 kWh 6,912 11.37% 63.30% 324 \$58.92 \$58.92 \$0.00 0.00% 10 11 350 to 400 kWh 5,722 9.42% 72.72% 374 \$68.62 \$68.62 \$0.00 0.00% 11 12 400 to 450 kWh 4.487 7.38% 80.10% 424 \$79.35 \$79.35 \$0.00 12 0.00% 13 450 to 500 kWh 3,473 5.71% 85.82% 474 \$90.46 \$90.46 \$0.00 0.00% 13 14 500 to 550 kWh 2,516 4.14% 89.96% 524 \$101.93 \$101.93 \$0.00 0.00% 14 15 550 to 600 kWh 574 \$0.00 15 1.844 3.03% 92.99% \$113.24 \$113.24 0.00% 16 600 to 650 kWh 1,348 2.22% 95.21% 623 \$124.62 \$124.62 \$0.00 0.00% 16 17 650 to 700 kWh 863 1.42% 96.63% 673 \$136.15 \$136.15 \$0.00 0.00% 17 700 to 800 kWh 98.39% 744 \$152.59 \$152.59 18 1,071 1.76% \$0.00 0.00% 18 19 800 to 900 kWh 491 0.81% 99.20% 843 \$175.07 \$175.07 \$0.00 19 0.00% 20 900 to 1000 kWh 248 0.41% 99.61% 941 \$198.40 \$198.40 \$0.00 0.00% 20 217 21 1000 to 1500 kWh 0.36% 99.96% 1,129 \$252.97 \$252.97 \$0.00 0.00% 21 22 1500 to 2000 kWh 12 0.02% 99.98% 1.622 \$441.43 \$441.43 \$0.00 0.00% 22 23 2000 to 3000 kWh 9 0.01% 100.00% 2,386 \$753.74 \$753.74 \$0.00 0.00% 23 24 > 3000 kWh 1 0.00% 100.00% 21,717 \$8,672.50 \$8,672.50 \$0.00 0.00% 24 25 TOTAL 60,771 100.00% 100.00% 320 \$61.16 \$0.00 25 \$61.16 0.00%

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Inland Customers**

## Non-CARE, Annual, All-Electric

#### Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 1 < 25 kWh 1,654 3.72% 3.72% -134 \$31.75 \$31.75 \$0.00 0.00% 1 38 2 25 to 50 kWh 290 0.65% 4.37% \$37.14 \$37.14 \$0.00 0.00% 2 3 50 to 75 kWh 383 0.86% 5.24% 63 \$37.15 \$37.15 \$0.00 0.00% 3 641 6.68% 89 \$36.05 \$36.05 \$0.00 4 75 to 100 kWh 1.44% 0.00% 4 5 100 to 125 kWh 1,113 2.50% 9.18% 113 \$40.09 \$40.09 \$0.00 0.00% 5 6 125 to 150 kWh 1.455 3.27% 12.45% 138 \$45.00 \$45.00 \$0.00 0.00% 6 7 150 to 200 kWh 4,264 9.59% 22.05% 177 \$55.22 \$55.22 \$0.00 0.00% 7 225 8 200 to 250 kWh 4,887 10.99% 33.04% \$68.98 \$68.98 \$0.00 0.00% 8 9 250 to 300 kWh 4.907 44.08% 275 \$84.00 \$0.00 9 11.04% \$84.00 0.00% 10 300 to 350 kWh 4,565 10.27% 54.35% 324 \$99.28 \$99.28 \$0.00 0.00% 10 11 350 to 400 kWh 3,780 8.50% 62.86% 374 \$115.26 \$115.26 \$0.00 0.00% 11 12 400 to 450 kWh 3.085 6.94% 69.80% 424 \$131.52 \$131.52 \$0.00 12 0.00% 13 450 to 500 kWh 2,482 5.58% 75.38% 474 \$148.31 \$148.31 \$0.00 0.00% 13 14 500 to 550 kWh 1,894 4.26% 79.64% 524 \$165.74 \$165.74 \$0.00 0.00% 14 15 550 to 600 kWh 1,594 83.23% 574 \$183.13 \$0.00 15 3.59% \$183.13 0.00% 16 600 to 650 kWh 1,280 2.88% 86.11% 624 \$200.84 \$200.84 \$0.00 0.00% 16 17 650 to 700 kWh 1,019 2.29% 88.40% 674 \$219.51 \$219.51 \$0.00 0.00% 17 700 to 800 kWh 3.62% 92.02% 746 \$246.14 18 1,609 \$246.14 \$0.00 0.00% 18 19 800 to 900 kWh 1,155 2.60% 94.62% 846 \$285.79 \$285.79 \$0.00 19 0.00% 20 900 to 1000 kWh 753 1.69% 96.31% 946 \$325.81 \$325.81 \$0.00 0.00% 20 21 1000 to 1500 kWh 1,316 2.96% 99.27% 1,163 \$422.85 \$422.85 \$0.00 0.00% 21 22 1500 to 2000 kWh 207 0.47% 99.74% 1.679 \$694.84 \$694.84 \$0.00 0.00% 22 23 2000 to 3000 kWh 82 0.18% 99.92% 2,343 \$1,104.50 \$1,104.50 \$0.00 0.00% 23 24 > 3000 kWh 34 0.08% 100.00% 4,419 \$2,448.05 \$2,448.05 \$0.00 0.00% 24 25 TOTAL 44.449 100.00% 100.00% 389 \$130.27 \$130.27 \$0.00 25 0.00%

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Inland Customers**

# Non-CARE, Summer, All-Electric

#### Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 1 < 25 kWh 1,879 4.23% 4.23% -187 \$23.18 \$23.18 \$0.00 0.00% 1 37 2 25 to 50 kWh 252 0.57% 4.79% \$34.69 \$34.69 \$0.00 0.00% 2 3 50 to 75 kWh 337 0.76% 5.55% 63 \$33.09 \$33.09 \$0.00 0.00% 3 531 1.19% 6.75% 88 \$34.85 \$0.00 4 75 to 100 kWh \$34.85 0.00% 4 5 100 to 125 kWh 881 1.98% 8.73% 113 \$40.17 \$40.17 \$0.00 0.00% 5 6 125 to 150 kWh 1.207 2.72% 11.44% 138 \$46.00 \$46.00 \$0.00 0.00% 6 7 150 to 200 kWh 3,236 7.28% 18.72% 176 \$57.21 \$57.21 \$0.00 0.00% 7 27.99% 225 8 200 to 250 kWh 4,120 9.27% \$71.67 \$71.67 \$0.00 0.00% 8 9 250 to 300 kWh 4,230 9.52% 275 \$87.75 \$87.75 \$0.00 9 37.51% 0.00% 10 300 to 350 kWh 4,078 9.17% 46.68% 325 \$103.57 \$103.57 \$0.00 0.00% 10 11 350 to 400 kWh 3,738 8.41% 55.09% 375 \$120.94 \$120.94 \$0.00 0.00% 11 12 400 to 450 kWh 3.320 7.47% 62.56% 424 \$139.31 \$139.31 \$0.00 12 0.00% 13 450 to 500 kWh 2,779 6.25% 68.82% 474 \$158.08 \$158.08 \$0.00 0.00% 13 14 500 to 550 kWh 2,379 5.35% 74.17% 524 \$177.43 \$177.43 \$0.00 0.00% 14 15 550 to 600 kWh 1,906 574 \$196.76 \$196.76 \$0.00 15 4.29% 78.46% 0.00% 16 600 to 650 kWh 1,568 3.53% 81.98% 625 \$216.97 \$216.97 \$0.00 0.00% 16 17 650 to 700 kWh 1,368 3.08% 85.06% 675 \$236.86 \$236.86 \$0.00 0.00% 17 700 to 800 kWh 89.45% 747 \$265.37 18 1,951 4.39% \$265.37 \$0.00 0.00% 18 19 800 to 900 kWh 1,410 3.17% 92.62% 846 \$306.13 \$306.13 \$0.00 19 0.00% 20 900 to 1000 kWh 1,019 2.29% 94.92% 946 \$350.85 \$350.85 \$0.00 0.00% 20 21 1000 to 1500 kWh 1,833 4.12% 99.04% 1,170 \$471.31 \$471.31 \$0.00 0.00% 21 22 1500 to 2000 kWh 268 0.60% 99.64% 1.705 \$813.45 \$813.45 \$0.00 0.00% 22 23 2000 to 3000 kWh 113 0.25% 99.90% 2,328 \$1,236.00 \$1,236.00 \$0.00 0.00% 23 24 > 3000 kWh 46 0.10% 100.00% 4,261 \$2,555.74 \$2,555.74 \$0.00 0.00% 24 25 TOTAL 44.449 100.00% 100.00% 428 \$155.42 \$155.42 \$0.00 25

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0.00%

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

# Non-CARE, Winter, All-Electric Schedule DR

<u>Line</u>

Line										Line
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	1,785	4.02%	4.02%	-135	\$27.51	\$27.51	\$0.00	0.00%	1
2	25 to 50 kWh	344	0.77%	4.79%	38	\$29.54	\$29.54	\$0.00	0.00%	2
3	50 to 75 kWh	526	1.18%	5.97%	63	\$27.81	\$27.81	\$0.00	0.00%	3
4	75 to 100 kWh	904	2.03%	8.01%	89	\$30.18	\$30.18	\$0.00	0.00%	4
5	100 to 125 kWh	1,553	3.49%	11.50%	113	\$35.57	\$35.57	\$0.00	0.00%	5
6	125 to 150 kWh	2,057	4.63%	16.13%	138	\$41.04	\$41.04	\$0.00	0.00%	6
7	150 to 200 kWh	5,216	11.73%	27.86%	176	\$51.44	\$51.44	\$0.00	0.00%	7
8	200 to 250 kWh	5,317	11.96%	39.83%	225	\$64.96	\$64.96	\$0.00	0.00%	8
9	250 to 300 kWh	5,012	11.28%	51.10%	274	\$79.06	\$79.06	\$0.00	0.00%	9
10	300 to 350 kWh	4,167	9.37%	60.48%	324	\$93.26	\$93.26	\$0.00	0.00%	10
11	350 to 400 kWh	3,300	7.42%	67.90%	374	\$107.63	\$107.63	\$0.00	0.00%	11
12	400 to 450 kWh	2,573	5.79%	73.69%	424	\$122.13	\$122.13	\$0.00	0.00%	12
13	450 to 500 kWh	2,063	4.64%	78.33%	474	\$137.08	\$137.08	\$0.00	0.00%	13
14	500 to 550 kWh	1,649	3.71%	82.04%	524	\$152.63	\$152.63	\$0.00	0.00%	14
15	550 to 600 kWh	1,333	3.00%	85.04%	574	\$169.93	\$169.93	\$0.00	0.00%	15
16	600 to 650 kWh	1,131	2.54%	87.58%	624	\$187.11	\$187.11	\$0.00	0.00%	16
17	650 to 700 kWh	890	2.00%	89.59%	674	\$203.92	\$203.92	\$0.00	0.00%	17
18	700 to 800 kWh	1,445	3.25%	92.84%	748	\$229.75	\$229.75	\$0.00	0.00%	18
19	800 to 900 kWh	1,029	2.32%	95.15%	847	\$265.11	\$265.11	\$0.00	0.00%	19
20	900 to 1000 kWh	657	1.48%	96.63%	948	\$301.25	\$301.25	\$0.00	0.00%	20
21	1000 to 1500 kWh	1,198	2.70%	99.33%	1,172	\$383.87	\$383.87	\$0.00	0.00%	21
22	1500 to 2000 kWh	193	0.43%	99.76%	1,687	\$612.77	\$612.77	\$0.00	0.00%	22
23	2000 to 3000 kWh	79	0.18%	99.94%	2,358	\$1,007.92	\$1,007.92	\$0.00	0.00%	23
24	> 3000 kWh	28	0.06%	100.00%	4,677	\$2,450.56	\$2,450.56	\$0.00	0.00%	24
25	TOTAL	44,449	100.00%	100.00%	361	\$112.31	\$112.31	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Inland Customers**

# CARE, Annual, All-Electric Schedule DR

Line					ouncaute on					Line
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	60	0.18%	0.18%	-118	\$18.12	\$18.12	\$0.00	0.00%	1
2	25 to 50 kWh	44	0.13%	0.32%	41	\$14.75	\$14.75	\$0.00	0.00%	2
3	50 to 75 kWh	143	0.44%	0.75%	65	\$13.80	\$13.80	\$0.00	0.00%	3
4	75 to 100 kWh	402	1.22%	1.98%	90	\$17.48	\$17.48	\$0.00	0.00%	4
5	100 to 125 kWh	694	2.11%	4.09%	114	\$21.88	\$21.88	\$0.00	0.00%	5
6	125 to 150 kWh	1,144	3.48%	7.57%	138	\$26.26	\$26.26	\$0.00	0.00%	6
7	150 to 200 kWh	3,376	10.28%	17.85%	177	\$33.52	\$33.52	\$0.00	0.00%	7
8	200 to 250 kWh	4,265	12.99%	30.84%	225	\$42.78	\$42.78	\$0.00	0.00%	8
9	250 to 300 kWh	4,473	13.62%	44.45%	275	\$52.40	\$52.40	\$0.00	0.00%	9
10	300 to 350 kWh	4,120	12.54%	57.00%	324	\$62.38	\$62.38	\$0.00	0.00%	10
11	350 to 400 kWh	3,406	10.37%	67.37%	374	\$72.70	\$72.70	\$0.00	0.00%	11
12	400 to 450 kWh	2,675	8.14%	75.51%	424	\$83.22	\$83.22	\$0.00	0.00%	12
13	450 to 500 kWh	2,079	6.33%	81.84%	473	\$93.77	\$93.77	\$0.00	0.00%	13
14	500 to 550 kWh	1,578	4.80%	86.65%	524	\$104.75	\$104.75	\$0.00	0.00%	14
15	550 to 600 kWh	1,139	3.47%	90.11%	574	\$115.81	\$115.81	\$0.00	0.00%	15
16	600 to 650 kWh	842	2.56%	92.68%	623	\$126.93	\$126.93	\$0.00	0.00%	16
17	650 to 700 kWh	628	1.91%	94.59%	673	\$138.70	\$138.70	\$0.00	0.00%	17
18	700 to 800 kWh	811	2.47%	97.06%	746	\$156.48	\$156.48	\$0.00	0.00%	18
19	800 to 900 kWh	423	1.29%	98.35%	842	\$179.22	\$179.22	\$0.00	0.00%	19
20	900 to 1000 kWh	234	0.71%	99.06%	946	\$206.13	\$206.13	\$0.00	0.00%	20
21	1000 to 1500 kWh	276	0.84%	99.90%	1,156	\$264.36	\$264.36	\$0.00	0.00%	21
22	1500 to 2000 kWh	28	0.09%	99.98%	1,665	\$441.64	\$441.64	\$0.00	0.00%	22
23	2000 to 3000 kWh	5	0.02%	100.00%	2,381	\$732.60	\$732.60	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	32,845	100.00%	100.00%	359	\$71.22	\$71.22	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

# CARE, Summer, All-Electric Schedule DR

<u>Line</u>

<u> </u>		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1 <u>c</u>
	- 1344				- C			CHANGE (A)	GUANGE (9/)	
<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	78	0.24%	0.24%	-160	\$13.53	\$13.53	\$0.00	0.00%	1
2	25 to 50 kWh	40	0.12%	0.36%	41	\$12.03	\$12.03	\$0.00	0.00%	2
3	50 to 75 kWh	140	0.43%	0.79%	65	\$14.34	\$14.34	\$0.00	0.00%	3
4	75 to 100 kWh	337	1.03%	1.81%	90	\$18.57	\$18.57	\$0.00	0.00%	4
5	100 to 125 kWh	590	1.80%	3.61%	113	\$22.54	\$22.54	\$0.00	0.00%	5
6	125 to 150 kWh	912	2.78%	6.38%	138	\$27.46	\$27.46	\$0.00	0.00%	6
7	150 to 200 kWh	2,756	8.39%	14.78%	176	\$35.02	\$35.02	\$0.00	0.00%	7
8	200 to 250 kWh	3,444	10.49%	25.26%	226	\$44.84	\$44.84	\$0.00	0.00%	8
9	250 to 300 kWh	3,708	11.29%	36.55%	275	\$54.86	\$54.86	\$0.00	0.00%	9
10	300 to 350 kWh	3,559	10.84%	47.39%	325	\$65.25	\$65.25	\$0.00	0.00%	10
11	350 to 400 kWh	3,374	10.27%	57.66%	375	\$76.43	\$76.43	\$0.00	0.00%	11
12	400 to 450 kWh	2,835	8.63%	66.29%	424	\$88.07	\$88.07	\$0.00	0.00%	12
13	450 to 500 kWh	2,479	7.55%	73.84%	474	\$100.30	\$100.30	\$0.00	0.00%	13
14	500 to 550 kWh	1,996	6.08%	79.91%	524	\$112.61	\$112.61	\$0.00	0.00%	14
15	550 to 600 kWh	1,573	4.79%	84.70%	574	\$125.15	\$125.15	\$0.00	0.00%	15
16	600 to 650 kWh	1,271	3.87%	88.57%	624	\$137.52	\$137.52	\$0.00	0.00%	16
17	650 to 700 kWh	955	2.91%	91.48%	674	\$150.33	\$150.33	\$0.00	0.00%	17
18	700 to 800 kWh	1,307	3.98%	95.46%	745	\$168.23	\$168.23	\$0.00	0.00%	18
19	800 to 900 kWh	701	2.13%	97.59%	847	\$195.07	\$195.07	\$0.00	0.00%	19
20	900 to 1000 kWh	375	1.14%	98.74%	945	\$222.26	\$222.26	\$0.00	0.00%	20
21	1000 to 1500 kWh	366	1.11%	99.85%	1,143	\$289.66	\$289.66	\$0.00	0.00%	21
22	1500 to 2000 kWh	39	0.12%	99.97%	1,665	\$509.43	\$509.43	\$0.00	0.00%	22
23	2000 to 3000 kWh	10	0.03%	100.00%	2,349	\$813.33	\$813.33	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	32,845	100.00%	100.00%	399	\$85.40	\$85.40	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Inland Customers**

## CARE, Winter, All-Electric Schedule DR

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	72	0.22%	0.22%	-106	\$14.77	\$14.77	\$0.00	0.00%	1
2	25 to 50 kWh	61	0.19%	0.40%	41	\$10.95	\$10.95	\$0.00	0.00%	2
3	50 to 75 kWh	228	0.69%	1.10%	64	\$11.91	\$11.91	\$0.00	0.00%	3
4	75 to 100 kWh	613	1.87%	2.97%	88	\$16.09	\$16.09	\$0.00	0.00%	4
5	100 to 125 kWh	1,088	3.31%	6.28%	113	\$20.52	\$20.52	\$0.00	0.00%	5
6	125 to 150 kWh	1,592	4.85%	11.12%	138	\$25.03	\$25.03	\$0.00	0.00%	6
7	150 to 200 kWh	4,325	13.17%	24.29%	176	\$31.81	\$31.81	\$0.00	0.00%	7
8	200 to 250 kWh	4,976	15.15%	39.44%	225	\$40.73	\$40.73	\$0.00	0.00%	8
9	250 to 300 kWh	4,713	14.35%	53.79%	274	\$49.63	\$49.63	\$0.00	0.00%	9
10	300 to 350 kWh	3,764	11.46%	65.25%	324	\$58.58	\$58.58	\$0.00	0.00%	10
11	350 to 400 kWh	2,989	9.10%	74.35%	374	\$67.64	\$67.64	\$0.00	0.00%	11
12	400 to 450 kWh	2,127	6.48%	80.83%	424	\$76.78	\$76.78	\$0.00	0.00%	12
13	450 to 500 kWh	1,576	4.80%	85.63%	474	\$86.28	\$86.28	\$0.00	0.00%	13
14	500 to 550 kWh	1,128	3.43%	89.06%	524	\$96.20	\$96.20	\$0.00	0.00%	14
15	550 to 600 kWh	829	2.52%	91.58%	574	\$107.04	\$107.04	\$0.00	0.00%	15
16	600 to 650 kWh	695	2.12%	93.70%	624	\$118.07	\$118.07	\$0.00	0.00%	16
17	650 to 700 kWh	442	1.35%	95.05%	674	\$129.27	\$129.27	\$0.00	0.00%	17
18	700 to 800 kWh	647	1.97%	97.02%	745	\$145.40	\$145.40	\$0.00	0.00%	18
19	800 to 900 kWh	390	1.19%	98.20%	844	\$168.58	\$168.58	\$0.00	0.00%	19
20	900 to 1000 kWh	227	0.69%	98.89%	946	\$191.80	\$191.80	\$0.00	0.00%	20
21	1000 to 1500 kWh	332	1.01%	99.91%	1,162	\$242.34	\$242.34	\$0.00	0.00%	21
22	1500 to 2000 kWh	26	0.08%	99.98%	1,727	\$402.26	\$402.26	\$0.00	0.00%	22
23	2000 to 3000 kWh	5	0.02%	100.00%	2,306	\$643.07	\$643.07	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	32,845	100.00%	100.00%	330	\$61.09	\$61.09	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers Non-CARE, Annual, Basic

Schedule DR

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	87	10.57%	10.57%	-105	\$23.86	\$23.86	\$0.00	0.00%	1
2	25 to 50 kWh	14	1.70%	12.27%	38	\$31.34	\$31.34	\$0.00	0.00%	2
3	50 to 75 kWh	27	3.28%	15.55%	62	\$38.02	\$38.02	\$0.00	0.00%	3
4	75 to 100 kWh	34	4.13%	19.68%	87	\$39.12	\$39.12	\$0.00	0.00%	4
5	100 to 125 kWh	37	4.50%	24.18%	113	\$45.65	\$45.65	\$0.00	0.00%	5
6	125 to 150 kWh	29	3.52%	27.70%	136	\$55.24	\$55.24	\$0.00	0.00%	6
7	150 to 200 kWh	72	8.75%	36.45%	175	\$56.11	\$56.11	\$0.00	0.00%	7
8	200 to 250 kWh	68	8.26%	44.71%	223	\$70.31	\$70.31	\$0.00	0.00%	8
9	250 to 300 kWh	60	7.29%	52.00%	276	\$87.24	\$87.24	\$0.00	0.00%	9
10	300 to 350 kWh	54	6.56%	58.57%	326	\$102.10	\$102.10	\$0.00	0.00%	10
11	350 to 400 kWh	57	6.93%	65.49%	373	\$119.75	\$119.75	\$0.00	0.00%	11
12	400 to 450 kWh	36	4.37%	69.87%	424	\$132.00	\$132.00	\$0.00	0.00%	12
13	450 to 500 kWh	35	4.25%	74.12%	477	\$147.89	\$147.89	\$0.00	0.00%	13
14	500 to 550 kWh	28	3.40%	77.52%	526	\$166.95	\$166.95	\$0.00	0.00%	14
15	550 to 600 kWh	27	3.28%	80.80%	575	\$184.42	\$184.42	\$0.00	0.00%	15
16	600 to 650 kWh	20	2.43%	83.23%	619	\$199.42	\$199.42	\$0.00	0.00%	16
17	650 to 700 kWh	17	2.07%	85.30%	672	\$225.04	\$225.04	\$0.00	0.00%	17
18	700 to 800 kWh	31	3.77%	89.06%	750	\$249.01	\$249.01	\$0.00	0.00%	18
19	800 to 900 kWh	26	3.16%	92.22%	850	\$281.93	\$281.93	\$0.00	0.00%	19
20	900 to 1000 kWh	16	1.94%	94.17%	945	\$339.91	\$339.91	\$0.00	0.00%	20
21	1000 to 1500 kWh	31	3.77%	97.93%	1,188	\$430.17	\$430.17	\$0.00	0.00%	21
22	1500 to 2000 kWh	8	0.97%	98.91%	1,668	\$667.40	\$667.40	\$0.00	0.00%	22
23	2000 to 3000 kWh	9	1.09%	100.00%	2,356	\$1,065.93	\$1,065.93	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	823	100.00%	100.00%	371	\$134.52	\$134.52	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers

### Non-CARE, Summer, Basic Schedule DR

<u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	76	9.23%	9.23%	-111	\$17.18	\$17.18	\$0.00	0.00%	1
2	25 to 50 kWh	16	1.94%	11.18%	37	\$18.21	\$18.21	\$0.00	0.00%	2
3	50 to 75 kWh	36	4.37%	15.55%	64	\$20.81	\$20.81	\$0.00	0.00%	3
4	75 to 100 kWh	34	4.13%	19.68%	87	\$32.73	\$32.73	\$0.00	0.00%	4
5	100 to 125 kWh	37	4.50%	24.18%	112	\$36.00	\$36.00	\$0.00	0.00%	5
6	125 to 150 kWh	30	3.65%	27.83%	137	\$44.38	\$44.38	\$0.00	0.00%	6
7	150 to 200 kWh	50	6.08%	33.90%	173	\$55.81	\$55.81	\$0.00	0.00%	7
8	200 to 250 kWh	39	4.74%	38.64%	228	\$72.02	\$72.02	\$0.00	0.00%	8
9	250 to 300 kWh	39	4.74%	43.38%	275	\$91.12	\$91.12	\$0.00	0.00%	9
10	300 to 350 kWh	34	4.13%	47.51%	323	\$106.41	\$106.41	\$0.00	0.00%	10
11	350 to 400 kWh	43	5.22%	52.73%	374	\$121.68	\$121.68	\$0.00	0.00%	11
12	400 to 450 kWh	40	4.86%	57.59%	424	\$138.22	\$138.22	\$0.00	0.00%	12
13	450 to 500 kWh	27	3.28%	60.87%	478	\$159.06	\$159.06	\$0.00	0.00%	13
14	500 to 550 kWh	38	4.62%	65.49%	524	\$171.60	\$171.60	\$0.00	0.00%	14
15	550 to 600 kWh	30	3.65%	69.14%	575	\$188.67	\$188.67	\$0.00	0.00%	15
16	600 to 650 kWh	30	3.65%	72.78%	625	\$204.94	\$204.94	\$0.00	0.00%	16
17	650 to 700 kWh	20	2.43%	75.21%	674	\$220.04	\$220.04	\$0.00	0.00%	17
18	700 to 800 kWh	34	4.13%	79.34%	757	\$260.53	\$260.53	\$0.00	0.00%	18
19	800 to 900 kWh	36	4.37%	83.72%	856	\$294.24	\$294.24	\$0.00	0.00%	19
20	900 to 1000 kWh	27	3.28%	87.00%	954	\$333.63	\$333.63	\$0.00	0.00%	20
21	1000 to 1500 kWh	72	8.75%	95.75%	1,212	\$432.97	\$432.97	\$0.00	0.00%	21
22	1500 to 2000 kWh	22	2.67%	98.42%	1,739	\$688.64	\$688.64	\$0.00	0.00%	22
23	2000 to 3000 kWh	8	0.97%	99.39%	2,333	\$998.38	\$998.38	\$0.00	0.00%	23
24	> 3000 kWh	5	0.61%	100.00%	3,563	\$1,814.02	\$1,814.02	\$0.00	0.00%	24
25	TOTAL	823	100.00%	100.00%	492	\$180.46	\$180.46	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers Non-CARE, Winter, Basic

Schedule DR

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	136	16.52%	16.52%	-150	\$17.05	\$17.05	\$0.00	0.00%	1
2	25 to 50 kWh	22	2.67%	19.20%	38	\$20.51	\$20.51	\$0.00	0.00%	2
3	50 to 75 kWh	24	2.92%	22.11%	63	\$20.01	\$20.01	\$0.00	0.00%	3
4	75 to 100 kWh	34	4.13%	26.25%	87	\$31.60	\$31.60	\$0.00	0.00%	4
5	100 to 125 kWh	32	3.89%	30.13%	111	\$33.73	\$33.73	\$0.00	0.00%	5
6	125 to 150 kWh	31	3.77%	33.90%	137	\$40.59	\$40.59	\$0.00	0.00%	6
7	150 to 200 kWh	74	8.99%	42.89%	175	\$53.25	\$53.25	\$0.00	0.00%	7
8	200 to 250 kWh	71	8.63%	51.52%	223	\$65.57	\$65.57	\$0.00	0.00%	8
9	250 to 300 kWh	71	8.63%	60.15%	273	\$78.72	\$78.72	\$0.00	0.00%	9
10	300 to 350 kWh	58	7.05%	67.19%	324	\$93.43	\$93.43	\$0.00	0.00%	10
11	350 to 400 kWh	41	4.98%	72.17%	373	\$108.17	\$108.17	\$0.00	0.00%	11
12	400 to 450 kWh	51	6.20%	78.37%	421	\$125.47	\$125.47	\$0.00	0.00%	12
13	450 to 500 kWh	32	3.89%	82.26%	478	\$142.27	\$142.27	\$0.00	0.00%	13
14	500 to 550 kWh	33	4.01%	86.27%	521	\$157.13	\$157.13	\$0.00	0.00%	14
15	550 to 600 kWh	14	1.70%	87.97%	571	\$173.46	\$173.46	\$0.00	0.00%	15
16	600 to 650 kWh	17	2.07%	90.04%	629	\$194.24	\$194.24	\$0.00	0.00%	16
17	650 to 700 kWh	12	1.46%	91.49%	673	\$211.31	\$211.31	\$0.00	0.00%	17
18	700 to 800 kWh	18	2.19%	93.68%	753	\$239.98	\$239.98	\$0.00	0.00%	18
19	800 to 900 kWh	15	1.82%	95.50%	838	\$269.18	\$269.18	\$0.00	0.00%	19
20	900 to 1000 kWh	6	0.73%	96.23%	941	\$322.24	\$322.24	\$0.00	0.00%	20
21	1000 to 1500 kWh	16	1.94%	98.18%	1,210	\$431.82	\$431.82	\$0.00	0.00%	21
22	1500 to 2000 kWh	12	1.46%	99.64%	1,683	\$675.87	\$675.87	\$0.00	0.00%	22
23	2000 to 3000 kWh	3	0.36%	100.00%	2,370	\$1,095.95	\$1,095.95	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	823	100.00%	100.00%	285	\$101.70	\$101.70	\$0.00	0.00%	25

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers CARE, Annual, Basic Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. -107 2.88% 1 < 25 kWh 6 2.88% \$12.55 \$12.55 \$0.00 0.00% 1 2 25 to 50 kWh 0 0.00% 2.88% 0 \$0.00 \$0.00 \$0.00 0.00% 2 3 50 to 75 kWh 2 0.96% 3.85% 54 \$21.07 \$21.07 \$0.00 0.00% 3 75 to 100 kWh 1.92% 5.77% 91 \$17.28 \$17.28 \$0.00 4 4 0.00% 4 5 100 to 125 kWh 6 2.88% 8.65% 114 \$21.55 \$21.55 \$0.00 0.00% 5 6 125 to 150 kWh 5 2.40% 11.06% 133 \$25.10 \$25.10 \$0.00 0.00% 6 7 150 to 200 kWh 11 5.29% 16.35% 169 \$32.40 \$32.40 \$0.00 0.00% 7 23.08% 222 8 200 to 250 kWh 14 6.73% \$43.33 \$43.33 \$0.00 0.00% 8 9 250 to 300 kWh 14 276 \$53.47 \$53.47 \$0.00 9 6.73% 29.81% 0.00% 10 300 to 350 kWh 11 5.29% 35.10% 330 \$63.66 \$63.66 \$0.00 0.00% 10 11 350 to 400 kWh 15 7.21% 42.31% 380 \$73.87 \$73.87 \$0.00 0.00% 11 12 400 to 450 kWh 17 8.17% 50.48% 423 \$81.70 \$81.70 \$0.00 12 0.00% 13 450 to 500 kWh 18 8.65% 59.13% 474 \$93.68 \$93.68 \$0.00 0.00% 13 14 500 to 550 kWh 15 7.21% 66.35% 531 \$107.04 \$107.04 \$0.00 0.00% 14 15 550 to 600 kWh 12 \$0.00 15 5.77% 72.12% 569 \$114.69 \$114.69 0.00% 16 600 to 650 kWh 10 4.81% 76.92% 618 \$126.96 \$126.96 \$0.00 0.00% 16 17 650 to 700 kWh 10 4.81% 81.73% 667 \$137.17 \$137.17 \$0.00 0.00% 17 700 to 800 kWh 89.42% 741 \$153.84 \$153.84 18 16 7.69% \$0.00 0.00% 18 19 800 to 900 kWh 9 4.33% 93.75% 858 \$184.55 \$184.55 \$0.00 19 0.00% 20 900 to 1000 kWh 5 2.40% 96.15% 962 \$210.53 \$210.53 \$0.00 0.00% 20 21 1000 to 1500 kWh 8 3.85% 100.00% 1,117 \$245.78 \$245.78 \$0.00 0.00% 21 22 1500 to 2000 kWh 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 22 23 2000 to 3000 kWh 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 23 100.00% \$0.00 24 > 3000 kWh 0 0.00% 0 \$0.00 \$0.00 0.00% 24 25 TOTAL 208 100.00% 100.00% 462 \$95.20 \$95.20 \$0.00 25 0.00%

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers CARE, Summer, Basic Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 2.88% -70 1 < 25 kWh 6 2.88% \$12.49 \$12.49 \$0.00 0.00% 1 47 2 25 to 50 kWh 1 0.48% 3.37% \$9.77 \$9.77 \$0.00 0.00% 2 3 50 to 75 kWh 3 1.44% 4.81% 57 \$21.67 \$21.67 \$0.00 0.00% 3 75 to 100 kWh 3 6.25% 92 \$18.38 \$18.38 \$0.00 4 1.44% 0.00% 4 5 100 to 125 kWh 8 3.85% 10.10% 115 \$22.81 \$22.81 \$0.00 0.00% 5 6 125 to 150 kWh 4 1.92% 12.02% 132 \$28.06 \$28.06 \$0.00 0.00% 6 7 150 to 200 kWh 12 5.77% 17.79% 178 \$35.26 \$35.26 \$0.00 0.00% 7 8 200 to 250 kWh 6 2.88% 20.67% 213 \$43.31 \$43.31 \$0.00 0.00% 8 9 250 to 300 kWh 4 1.92% 22.60% 282 \$56.44 \$56.44 \$0.00 9 0.00% 10 300 to 350 kWh 9 4.33% 26.92% 320 \$63.72 \$63.72 \$0.00 0.00% 10 11 350 to 400 kWh 8 3.85% 30.77% 378 \$75.36 \$75.36 \$0.00 0.00% 11 12 400 to 450 kWh 13 6.25% 37.02% 428 \$84.91 \$84.91 \$0.00 12 0.00% 13 450 to 500 kWh 14 6.73% 43.75% 474 \$95.04 \$95.04 \$0.00 0.00% 13 14 500 to 550 kWh 12 5.77% 49.52% 526 \$106.66 \$106.66 \$0.00 0.00% 14 15 550 to 600 kWh 9 \$119.55 \$0.00 15 4.33% 53.85% 578 \$119.55 0.00% 16 600 to 650 kWh 11 5.29% 59.13% 628 \$129.56 \$129.56 \$0.00 0.00% 16 17 650 to 700 kWh 10 4.81% 63.94% 663 \$137.19 \$137.19 \$0.00 0.00% 17 700 to 800 kWh 10 68.75% 767 \$162.91 18 4.81% \$162.91 \$0.00 0.00% 18 19 800 to 900 kWh 14 6.73% 75.48% 854 \$183.46 \$183.46 \$0.00 0.00% 19 20 900 to 1000 kWh 12 5.77% 81.25% 950 \$207.60 \$207.60 \$0.00 0.00% 20 36 21 1000 to 1500 kWh 17.31% 98.56% 1,176 \$264.24 \$264.24 \$0.00 0.00% 21 22 1500 to 2000 kWh 3 1.44% 100.00% 1,682 \$413.94 \$413.94 \$0.00 0.00% 22 23 2000 to 3000 kWh 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 23 100.00% 24 > 3000 kWh 0 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 24 25 TOTAL 208 100.00% 100.00% 613 \$132.77 \$132.77 \$0.00 25 0.00%

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2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers CARE, Winter, Basic Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 2.88% 1 < 25 kWh 6 2.88% -169 \$5.77 \$5.77 \$0.00 0.00% 1 46 2 25 to 50 kWh 2 0.96% 3.85% \$18.50 \$18.50 \$0.00 0.00% 2 3 50 to 75 kWh 3 1.44% 5.29% 67 \$12.03 \$12.03 \$0.00 0.00% 3 75 to 100 kWh 5 2.40% 7.69% 83 \$15.05 \$15.05 \$0.00 4 0.00% 4 5 100 to 125 kWh 7 3.37% 11.06% 114 \$20.55 \$20.55 \$0.00 0.00% 5 6 125 to 150 kWh 7 3.37% 14.42% 132 \$26.02 \$26.02 \$0.00 0.00% 6 7 150 to 200 kWh 13 6.25% 20.67% 173 \$31.29 \$31.29 \$0.00 0.00% 7 27 220 8 200 to 250 kWh 12.98% 33.65% \$40.48 \$40.48 \$0.00 0.00% 8 9 250 to 300 kWh 15 7.21% 40.87% 280 \$50.85 \$50.85 \$0.00 9 0.00% 10 300 to 350 kWh 29 13.94% 54.81% 322 \$58.68 \$58.68 \$0.00 0.00% 10 11 350 to 400 kWh 24 11.54% 66.35% 370 \$67.47 \$67.47 \$0.00 0.00% 11 12 400 to 450 kWh 11 5.29% 71.63% 416 \$76.78 \$76.78 \$0.00 12 0.00% 13 450 to 500 kWh 14 6.73% 78.37% 476 \$90.16 \$90.16 \$0.00 0.00% 13 525 14 500 to 550 kWh 12 5.77% 84.13% \$100.45 \$100.45 \$0.00 0.00% 14 15 550 to 600 kWh 9 574 \$0.00 15 4.33% 88.46% \$111.19 \$111.19 0.00% 16 600 to 650 kWh 5 2.40% 90.87% 626 \$123.28 \$123.28 \$0.00 0.00% 16 17 650 to 700 kWh 8 3.85% 94.71% 670 \$133.04 \$133.04 \$0.00 0.00% 17 700 to 800 kWh 3 96.15% 741 \$149.22 18 1.44% \$149.22 \$0.00 0.00% 18 19 800 to 900 kWh 1 0.48% 96.63% 879 \$180.97 \$180.97 \$0.00 0.00% 19 20 900 to 1000 kWh 3 1.44% 98.08% 957 \$198.75 \$198.75 \$0.00 0.00% 20 21 1000 to 1500 kWh 4 1.92% 100.00% 1,077 \$227.03 \$227.03 \$0.00 0.00% 21 22 1500 to 2000 kWh 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 22 23 2000 to 3000 kWh 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 23 100.00% \$0.00 24 > 3000 kWh 0 0.00% 0 \$0.00 \$0.00 0.00% 24 25 TOTAL 208 100.00% 100.00% 353 \$68.36 \$68.36 \$0.00 25 0.00%

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Desert Customers**

# Non-CARE, Annual, All-Electric

#### Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 1 < 25 kWh 87 8.18% 8.18% -109 \$31.28 \$31.28 \$0.00 0.00% 1 38 2 25 to 50 kWh 17 1.60% 9.78% \$27.40 \$27.40 \$0.00 0.00% 2 3 50 to 75 kWh 17 1.60% 11.38% 62 \$38.61 \$38.61 \$0.00 0.00% 3 75 to 100 kWh 32 3.01% 14.39% 88 \$34.11 \$0.00 4 \$34.11 0.00% 4 5 100 to 125 kWh 31 2.92% 17.31% 113 \$40.63 \$40.63 \$0.00 0.00% 5 6 125 to 150 kWh 41 3.86% 21.17% 137 \$47.41 \$47.41 \$0.00 0.00% 6 7 150 to 200 kWh 79 7.43% 28.60% 174 \$54.53 \$54.53 \$0.00 0.00% 7 227 8 200 to 250 kWh 84 7.90% 36.50% \$70.44 \$70.44 \$0.00 0.00% 8 9 250 to 300 kWh 79 43.93% 277 \$84.37 \$84.37 \$0.00 9 7.43% 0.00% 10 300 to 350 kWh 65 6.11% 50.05% 328 \$99.55 \$99.55 \$0.00 0.00% 10 11 350 to 400 kWh 70 6.59% 56.63% 377 \$114.09 \$114.09 \$0.00 0.00% 11 12 400 to 450 kWh 55 5.17% 423 \$128.44 \$128.44 \$0.00 12 61.81% 0.00% 13 450 to 500 kWh 65 6.11% 67.92% 475 \$143.34 \$143.34 \$0.00 0.00% 13 522 14 500 to 550 kWh 36 3.39% 71.31% \$160.74 \$160.74 \$0.00 0.00% 14 15 550 to 600 kWh 30 2.82% 574 \$175.68 \$0.00 15 74.13% \$175.68 0.00% 16 600 to 650 kWh 40 3.76% 77.89% 625 \$192.34 \$192.34 \$0.00 0.00% 16 33 17 650 to 700 kWh 3.10% 81.00% 672 \$210.48 \$210.48 \$0.00 0.00% 17 700 to 800 kWh 85.79% 745 \$234.97 \$234.97 18 51 4.80% \$0.00 0.00% 18 19 800 to 900 kWh 40 3.76% 844 \$268.13 \$268.13 \$0.00 19 89.56% 0.00% 20 900 to 1000 kWh 23 2.16% 91.72% 944 \$308.02 \$308.02 \$0.00 0.00% 20 70 21 1000 to 1500 kWh 6.59% 98.31% 1,181 \$397.43 \$397.43 \$0.00 0.00% 21 22 1500 to 2000 kWh 13 1.22% 99.53% 1.661 \$603.63 \$603.63 \$0.00 0.00% 22 23 2000 to 3000 kWh 4 0.38% 99.91% 2,144 \$869.47 \$869.47 \$0.00 0.00% 23 24 > 3000 kWh 1 0.09% 100.00% 3,452 \$1,591.67 \$1,591.67 \$0.00 0.00% 24 25 TOTAL 1.063 100.00% 100.00% 427 \$143.08 \$143.08 \$0.00 25 0.00%

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

### **Desert Customers**

### Non-CARE, Summer, All-Electric Schedule DR

<u>Line</u>

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	94	8.84%	8.84%	-114	\$17.29	\$17.29	\$0.00	0.00%	1
2	25 to 50 kWh	22	2.07%	10.91%	38	\$22.45	\$22.45	\$0.00	0.00%	2
3	50 to 75 kWh	23	2.16%	13.08%	60	\$24.38	\$24.38	\$0.00	0.00%	3
4	75 to 100 kWh	32	3.01%	16.09%	88	\$32.42	\$32.42	\$0.00	0.00%	4
5	100 to 125 kWh	48	4.52%	20.60%	111	\$34.72	\$34.72	\$0.00	0.00%	5
6	125 to 150 kWh	45	4.23%	24.84%	139	\$48.81	\$48.81	\$0.00	0.00%	6
7	150 to 200 kWh	77	7.24%	32.08%	171	\$53.52	\$53.52	\$0.00	0.00%	7
8	200 to 250 kWh	55	5.17%	37.25%	226	\$71.99	\$71.99	\$0.00	0.00%	8
9	250 to 300 kWh	56	5.27%	42.52%	276	\$88.96	\$88.96	\$0.00	0.00%	9
10	300 to 350 kWh	50	4.70%	47.22%	323	\$102.86	\$102.86	\$0.00	0.00%	10
11	350 to 400 kWh	47	4.42%	51.65%	375	\$119.88	\$119.88	\$0.00	0.00%	11
12	400 to 450 kWh	55	5.17%	56.82%	423	\$134.95	\$134.95	\$0.00	0.00%	12
13	450 to 500 kWh	38	3.57%	60.40%	477	\$150.68	\$150.68	\$0.00	0.00%	13
14	500 to 550 kWh	41	3.86%	64.25%	524	\$169.04	\$169.04	\$0.00	0.00%	14
15	550 to 600 kWh	46	4.33%	68.58%	576	\$189.22	\$189.22	\$0.00	0.00%	15
16	600 to 650 kWh	33	3.10%	71.68%	626	\$201.10	\$201.10	\$0.00	0.00%	16
17	650 to 700 kWh	32	3.01%	74.69%	673	\$216.53	\$216.53	\$0.00	0.00%	17
18	700 to 800 kWh	56	5.27%	79.96%	747	\$253.13	\$253.13	\$0.00	0.00%	18
19	800 to 900 kWh	36	3.39%	83.35%	853	\$286.29	\$286.29	\$0.00	0.00%	19
20	900 to 1000 kWh	22	2.07%	85.42%	952	\$318.80	\$318.80	\$0.00	0.00%	20
21	1000 to 1500 kWh	106	9.97%	95.39%	1,216	\$425.31	\$425.31	\$0.00	0.00%	21
22	1500 to 2000 kWh	35	3.29%	98.68%	1,708	\$644.39	\$644.39	\$0.00	0.00%	22
23	2000 to 3000 kWh	11	1.03%	99.72%	2,354	\$991.94	\$991.94	\$0.00	0.00%	23
24	> 3000 kWh	3	0.28%	100.00%	3,343	\$1,631.63	\$1,631.63	\$0.00	0.00%	24
25	TOTAL	1,063	100.00%	100.00%	499	\$177.52	\$177.52	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# Desert Customers Non-CARE, Winter, All-Electric

Schedule DR

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			I
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	97	9.13%	9.13%	-162	\$20.93	\$20.93	\$0.00	0.00%	1
2	25 to 50 kWh	23	2.16%	11.29%	38	\$24.27	\$24.27	\$0.00	0.00%	2
3	50 to 75 kWh	29	2.73%	14.02%	64	\$24.32	\$24.32	\$0.00	0.00%	3
4	75 to 100 kWh	33	3.10%	17.12%	86	\$30.67	\$30.67	\$0.00	0.00%	4
5	100 to 125 kWh	41	3.86%	20.98%	112	\$42.49	\$42.49	\$0.00	0.00%	5
6	125 to 150 kWh	28	2.63%	23.61%	135	\$39.16	\$39.16	\$0.00	0.00%	6
7	150 to 200 kWh	77	7.24%	30.86%	178	\$52.93	\$52.93	\$0.00	0.00%	7
8	200 to 250 kWh	77	7.24%	38.10%	224	\$66.05	\$66.05	\$0.00	0.00%	8
9	250 to 300 kWh	84	7.90%	46.00%	274	\$78.49	\$78.49	\$0.00	0.00%	9
10	300 to 350 kWh	81	7.62%	53.62%	325	\$93.64	\$93.64	\$0.00	0.00%	10
11	350 to 400 kWh	59	5.55%	59.17%	377	\$107.77	\$107.77	\$0.00	0.00%	11
12	400 to 450 kWh	62	5.83%	65.00%	421	\$121.46	\$121.46	\$0.00	0.00%	12
13	450 to 500 kWh	58	5.46%	70.46%	475	\$136.08	\$136.08	\$0.00	0.00%	13
14	500 to 550 kWh	59	5.55%	76.01%	521	\$149.33	\$149.33	\$0.00	0.00%	14
15	550 to 600 kWh	37	3.48%	79.49%	571	\$164.57	\$164.57	\$0.00	0.00%	15
16	600 to 650 kWh	45	4.23%	83.73%	623	\$179.24	\$179.24	\$0.00	0.00%	16
17	650 to 700 kWh	25	2.35%	86.08%	677	\$198.69	\$198.69	\$0.00	0.00%	17
18	700 to 800 kWh	41	3.86%	89.93%	740	\$216.36	\$216.36	\$0.00	0.00%	18
19	800 to 900 kWh	27	2.54%	92.47%	860	\$256.96	\$256.96	\$0.00	0.00%	19
20	900 to 1000 kWh	26	2.45%	94.92%	944	\$286.76	\$286.76	\$0.00	0.00%	20
21	1000 to 1500 kWh	46	4.33%	99.25%	1,176	\$368.57	\$368.57	\$0.00	0.00%	21
22	1500 to 2000 kWh	6	0.56%	99.81%	1,669	\$550.59	\$550.59	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.09%	99.91%	2,153	\$881.72	\$881.72	\$0.00	0.00%	23
24	> 3000 kWh	1	0.09%	100.00%	3,170	\$1,341.32	\$1,341.32	\$0.00	0.00%	24
25	TOTAL	1,063	100.00%	100.00%	375	\$118.48	\$118.48	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers

#### CARE, Annual, All-Electric Schedule DR

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			l
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	4	1.96%	1.96%	-69	\$19.48	\$19.48	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.49%	2.45%	41	\$32.86	\$32.86	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	2.45%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	3	1.47%	3.92%	91	\$17.20	\$17.20	\$0.00	0.00%	4
5	100 to 125 kWh	1	0.49%	4.41%	109	\$20.61	\$20.61	\$0.00	0.00%	5
6	125 to 150 kWh	1	0.49%	4.90%	141	\$26.62	\$26.62	\$0.00	0.00%	6
7	150 to 200 kWh	4	1.96%	6.86%	172	\$34.92	\$34.92	\$0.00	0.00%	7
8	200 to 250 kWh	6	2.94%	9.80%	226	\$48.95	\$48.95	\$0.00	0.00%	8
9	250 to 300 kWh	11	5.39%	15.20%	275	\$54.31	\$54.31	\$0.00	0.00%	9
10	300 to 350 kWh	9	4.41%	19.61%	320	\$61.73	\$61.73	\$0.00	0.00%	10
11	350 to 400 kWh	13	6.37%	25.98%	368	\$70.67	\$70.67	\$0.00	0.00%	11
12	400 to 450 kWh	13	6.37%	32.35%	428	\$82.68	\$82.68	\$0.00	0.00%	12
13	450 to 500 kWh	10	4.90%	37.25%	472	\$93.65	\$93.65	\$0.00	0.00%	13
14	500 to 550 kWh	15	7.35%	44.61%	528	\$103.19	\$103.19	\$0.00	0.00%	14
15	550 to 600 kWh	12	5.88%	50.49%	577	\$112.25	\$112.25	\$0.00	0.00%	15
16	600 to 650 kWh	18	8.82%	59.31%	624	\$122.30	\$122.30	\$0.00	0.00%	16
17	650 to 700 kWh	9	4.41%	63.73%	674	\$133.05	\$133.05	\$0.00	0.00%	17
18	700 to 800 kWh	26	12.75%	76.47%	754	\$150.99	\$150.99	\$0.00	0.00%	18
19	800 to 900 kWh	16	7.84%	84.31%	848	\$171.06	\$171.06	\$0.00	0.00%	19
20	900 to 1000 kWh	14	6.86%	91.18%	949	\$194.90	\$194.90	\$0.00	0.00%	20
21	1000 to 1500 kWh	16	7.84%	99.02%	1,202	\$257.80	\$257.80	\$0.00	0.00%	21
22	1500 to 2000 kWh	2	0.98%	100.00%	1,711	\$419.63	\$419.63	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	204	100.00%	100.00%	610	\$124.39	\$124.39	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## Desert Customers CARE, Summer, All-Electric

Schedule DR

Line

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	3	1.47%	1.47%	-31	\$19.74	\$19.74	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	1.47%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	1.47%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	1.47%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	4	1.96%	3.43%	116	\$22.92	\$22.92	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	3.43%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	5	2.45%	5.88%	170	\$38.28	\$38.28	\$0.00	0.00%	7
8	200 to 250 kWh	3	1.47%	7.35%	231	\$45.79	\$45.79	\$0.00	0.00%	8
9	250 to 300 kWh	6	2.94%	10.29%	268	\$57.04	\$57.04	\$0.00	0.00%	9
10	300 to 350 kWh	10	4.90%	15.20%	329	\$65.49	\$65.49	\$0.00	0.00%	10
11	350 to 400 kWh	10	4.90%	20.10%	368	\$73.75	\$73.75	\$0.00	0.00%	11
12	400 to 450 kWh	12	5.88%	25.98%	425	\$86.21	\$86.21	\$0.00	0.00%	12
13	450 to 500 kWh	14	6.86%	32.84%	470	\$93.95	\$93.95	\$0.00	0.00%	13
14	500 to 550 kWh	2	0.98%	33.82%	515	\$102.34	\$102.34	\$0.00	0.00%	14
15	550 to 600 kWh	11	5.39%	39.22%	586	\$120.89	\$120.89	\$0.00	0.00%	15
16	600 to 650 kWh	9	4.41%	43.63%	630	\$128.61	\$128.61	\$0.00	0.00%	16
17	650 to 700 kWh	8	3.92%	47.55%	668	\$139.02	\$139.02	\$0.00	0.00%	17
18	700 to 800 kWh	23	11.27%	58.82%	746	\$155.62	\$155.62	\$0.00	0.00%	18
19	800 to 900 kWh	18	8.82%	67.65%	847	\$177.97	\$177.97	\$0.00	0.00%	19
20	900 to 1000 kWh	17	8.33%	75.98%	943	\$202.03	\$202.03	\$0.00	0.00%	20
21	1000 to 1500 kWh	39	19.12%	95.10%	1,175	\$259.24	\$259.24	\$0.00	0.00%	21
22	1500 to 2000 kWh	8	3.92%	99.02%	1,666	\$398.78	\$398.78	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	0.98%	100.00%	2,454	\$701.51	\$701.51	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	204	100.00%	100.00%	751	\$163.18	\$163.18	\$0.00	0.00%	25

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers CARE, Winter, All-Electric

Schedule DR

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	7	3.43%	3.43%	-112	\$12.99	\$12.99	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	3.43%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	2	0.98%	4.41%	67	\$17.91	\$17.91	\$0.00	0.00%	3
4	75 to 100 kWh	3	1.47%	5.88%	84	\$15.19	\$15.19	\$0.00	0.00%	4
5	100 to 125 kWh	3	1.47%	7.35%	104	\$27.23	\$27.23	\$0.00	0.00%	5
6	125 to 150 kWh	2	0.98%	8.33%	130	\$24.92	\$24.92	\$0.00	0.00%	6
7	150 to 200 kWh	8	3.92%	12.25%	181	\$32.69	\$32.69	\$0.00	0.00%	7
8	200 to 250 kWh	9	4.41%	16.67%	225	\$40.58	\$40.58	\$0.00	0.00%	8
9	250 to 300 kWh	17	8.33%	25.00%	275	\$50.85	\$50.85	\$0.00	0.00%	9
10	300 to 350 kWh	11	5.39%	30.39%	325	\$58.75	\$58.75	\$0.00	0.00%	10
11	350 to 400 kWh	16	7.84%	38.24%	376	\$67.85	\$67.85	\$0.00	0.00%	11
12	400 to 450 kWh	15	7.35%	45.59%	425	\$76.76	\$76.76	\$0.00	0.00%	12
13	450 to 500 kWh	11	5.39%	50.98%	468	\$84.91	\$84.91	\$0.00	0.00%	13
14	500 to 550 kWh	17	8.33%	59.31%	525	\$95.30	\$95.30	\$0.00	0.00%	14
15	550 to 600 kWh	13	6.37%	65.69%	571	\$103.39	\$103.39	\$0.00	0.00%	15
16	600 to 650 kWh	16	7.84%	73.53%	623	\$113.49	\$113.49	\$0.00	0.00%	16
17	650 to 700 kWh	9	4.41%	77.94%	670	\$122.51	\$122.51	\$0.00	0.00%	17
18	700 to 800 kWh	10	4.90%	82.84%	738	\$139.23	\$139.23	\$0.00	0.00%	18
19	800 to 900 kWh	16	7.84%	90.69%	851	\$161.50	\$161.50	\$0.00	0.00%	19
20	900 to 1000 kWh	4	1.96%	92.65%	952	\$184.67	\$184.67	\$0.00	0.00%	20
21	1000 to 1500 kWh	14	6.86%	99.51%	1,135	\$226.02	\$226.02	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	0.49%	100.00%	1,655	\$348.25	\$348.25	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	204	100.00%	100.00%	510	\$96.68	\$96.68	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers

#### Non-CARE, Annual, Basic Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Energy kWh Customers** Customers **Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 697 13.05% 1 < 25 kWh 13.05% -97 \$25.39 \$25.39 \$0.00 0.00% 1 37 2 25 to 50 kWh 209 3.91% 16.96% \$22.40 \$22.40 \$0.00 0.00% 2 3 50 to 75 kWh 182 3.41% 20.37% 63 \$28.64 \$28.64 \$0.00 0.00% 3 75 to 100 kWh 167 23.50% 87 \$38.97 \$38.97 \$0.00 4 3.13% 0.00% 4 5 100 to 125 kWh 160 3.00% 26.49% 113 \$45.65 \$45.65 \$0.00 0.00% 5 6 125 to 150 kWh 142 2.66% 29.15% 138 \$55.52 \$55.52 \$0.00 0.00% 6 7 150 to 200 kWh 252 4.72% 33.87% 175 \$62.68 \$62.68 \$0.00 0.00% 7 223 8 200 to 250 kWh 249 4.66% 38.53% \$74.10 \$74.10 \$0.00 0.00% 8 9 250 to 300 kWh 210 3.93% 276 \$89.08 \$89.08 \$0.00 9 42.46% 0.00% 10 300 to 350 kWh 252 4.72% 47.18% 327 \$103.00 \$103.00 \$0.00 0.00% 10 11 350 to 400 kWh 270 5.06% 52.24% 374 \$115.48 \$115.48 \$0.00 0.00% 11 12 400 to 450 kWh 264 4.94% 57.18% 425 \$132.43 \$132.43 \$0.00 12 0.00% 13 450 to 500 kWh 260 4.87% 62.05% 474 \$146.65 \$146.65 \$0.00 0.00% 13 14 500 to 550 kWh 299 5.60% 67.65% 525 \$161.63 \$161.63 \$0.00 0.00% 14 15 550 to 600 kWh 247 72.27% 573 \$179.37 \$179.37 \$0.00 15 4.62% 0.00% 16 600 to 650 kWh 220 4.12% 76.39% 623 \$196.61 \$196.61 \$0.00 0.00% 16 17 650 to 700 kWh 193 3.61% 80.00% 676 \$215.33 \$215.33 \$0.00 0.00% 17 700 to 800 kWh 326 86.11% 745 \$239.95 18 6.10% \$239.95 \$0.00 0.00% 18 19 800 to 900 kWh 255 4.77% 90.88% 843 \$277.63 \$277.63 \$0.00 19 0.00% 20 900 to 1000 kWh 148 2.77% 93.65% 945 \$317.93 \$317.93 \$0.00 0.00% 20 274 21 1000 to 1500 kWh 5.13% 98.78% 1,157 \$405.97 \$405.97 \$0.00 0.00% 21 22 1500 to 2000 kWh 33 0.62% 99.40% 1.695 \$662.73 \$662.73 \$0.00 0.00% 22 23 2000 to 3000 kWh 25 0.47% 99.87% 2,391 \$1,078.29 \$1,078.29 \$0.00 0.00% 23 7 24 > 3000 kWh 0.13% 100.00% 4,717 \$2,613.13 \$2,613.13 \$0.00 0.00% 24 25 TOTAL 5,341 100.00% 100.00% 414 \$146.85 \$0.00 25 \$146.85 0.00%

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### Mountain Customers Non-CARE, Summer, Basic

Schedule DR

<u>Line</u>

Line		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1 <u>c</u>
No	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No
<u>No.</u> 1	< 25 kWh	554	10.37%	10.37%	-120	\$18.30	\$18.30	\$0.00	0.00%	<u>No.</u> 1
_						· · · · · · · · · · · · · · · · · · ·			0.00,1	-
2	25 to 50 kWh	182	3.41%	13.78%	37	\$24.29	\$24.29	\$0.00	0.00%	2
3	50 to 75 kWh	151	2.83%	16.61%	62	\$26.73	\$26.73	\$0.00	0.00%	3
4	75 to 100 kWh	132	2.47%	19.08%	87	\$34.18	\$34.18	\$0.00	0.00%	4
5	100 to 125 kWh	164	3.07%	22.15%	112	\$41.25	\$41.25	\$0.00	0.00%	5
6	125 to 150 kWh	129	2.42%	24.56%	137	\$49.80	\$49.80	\$0.00	0.00%	6
7	150 to 200 kWh	238	4.46%	29.02%	175	\$61.72	\$61.72	\$0.00	0.00%	7
8	200 to 250 kWh	216	4.04%	33.06%	226	\$77.41	\$77.41	\$0.00	0.00%	8
9	250 to 300 kWh	223	4.18%	37.24%	274	\$92.21	\$92.21	\$0.00	0.00%	9
10	300 to 350 kWh	226	4.23%	41.47%	325	\$106.23	\$106.23	\$0.00	0.00%	10
11	350 to 400 kWh	221	4.14%	45.61%	376	\$122.13	\$122.13	\$0.00	0.00%	11
12	400 to 450 kWh	226	4.23%	49.84%	425	\$138.79	\$138.79	\$0.00	0.00%	12
13	450 to 500 kWh	239	4.47%	54.32%	475	\$154.94	\$154.94	\$0.00	0.00%	13
14	500 to 550 kWh	229	4.29%	58.60%	523	\$171.01	\$171.01	\$0.00	0.00%	14
15	550 to 600 kWh	255	4.77%	63.38%	576	\$188.21	\$188.21	\$0.00	0.00%	15
16	600 to 650 kWh	187	3.50%	66.88%	624	\$206.63	\$206.63	\$0.00	0.00%	16
17	650 to 700 kWh	206	3.86%	70.74%	674	\$223.55	\$223.55	\$0.00	0.00%	17
18	700 to 800 kWh	348	6.52%	77.25%	750	\$254.21	\$254.21	\$0.00	0.00%	18
19	800 to 900 kWh	288	5.39%	82.64%	847	\$288.72	\$288.72	\$0.00	0.00%	19
20	900 to 1000 kWh	248	4.64%	87.29%	948	\$328.92	\$328.92	\$0.00	0.00%	20
21	1000 to 1500 kWh	547	10.24%	97.53%	1,176	\$423.79	\$423.79	\$0.00	0.00%	21
22	1500 to 2000 kWh	85	1.59%	99.12%	1,692	\$677.88	\$677.88	\$0.00	0.00%	22
23	2000 to 3000 kWh	36	0.67%	99.79%	2,454	\$1,174.89	\$1,174.89	\$0.00	0.00%	23
24	> 3000 kWh	11	0.21%	100.00%	4,533	\$2,562.11	\$2,562.11	\$0.00	0.00%	24
25	TOTAL	5,341	100.00%	100.00%	506	\$185.85	\$185.85	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Mountain Customers** Non-CARE, Winter, Basic

Schedule DR

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	925	17.32%	17.32%	-119	\$19.64	\$19.64	\$0.00	0.00%	1
2	25 to 50 kWh	234	4.38%	21.70%	37	\$19.07	\$19.07	\$0.00	0.00%	2
3	50 to 75 kWh	194	3.63%	25.33%	62	\$26.45	\$26.45	\$0.00	0.00%	3
4	75 to 100 kWh	149	2.79%	28.12%	87	\$33.55	\$33.55	\$0.00	0.00%	4
5	100 to 125 kWh	143	2.68%	30.80%	113	\$38.04	\$38.04	\$0.00	0.00%	5
6	125 to 150 kWh	123	2.30%	33.10%	137	\$45.65	\$45.65	\$0.00	0.00%	6
7	150 to 200 kWh	260	4.87%	37.97%	175	\$54.86	\$54.86	\$0.00	0.00%	7
8	200 to 250 kWh	234	4.38%	42.35%	225	\$66.73	\$66.73	\$0.00	0.00%	8
9	250 to 300 kWh	283	5.30%	47.65%	276	\$80.54	\$80.54	\$0.00	0.00%	9
10	300 to 350 kWh	288	5.39%	53.04%	326	\$94.27	\$94.27	\$0.00	0.00%	10
11	350 to 400 kWh	311	5.82%	58.87%	374	\$107.75	\$107.75	\$0.00	0.00%	11
12	400 to 450 kWh	318	5.95%	64.82%	426	\$122.70	\$122.70	\$0.00	0.00%	12
13	450 to 500 kWh	304	5.69%	70.51%	476	\$137.11	\$137.11	\$0.00	0.00%	13
14	500 to 550 kWh	276	5.17%	75.68%	523	\$152.75	\$152.75	\$0.00	0.00%	14
15	550 to 600 kWh	221	4.14%	79.82%	575	\$171.34	\$171.34	\$0.00	0.00%	15
16	600 to 650 kWh	202	3.78%	83.60%	626	\$187.71	\$187.71	\$0.00	0.00%	16
17	650 to 700 kWh	140	2.62%	86.22%	674	\$204.33	\$204.33	\$0.00	0.00%	17
18	700 to 800 kWh	260	4.87%	91.09%	747	\$230.86	\$230.86	\$0.00	0.00%	18
19	800 to 900 kWh	147	2.75%	93.84%	845	\$267.72	\$267.72	\$0.00	0.00%	19
20	900 to 1000 kWh	104	1.95%	95.79%	947	\$304.63	\$304.63	\$0.00	0.00%	20
21	1000 to 1500 kWh	168	3.15%	98.93%	1,174	\$386.36	\$386.36	\$0.00	0.00%	21
22	1500 to 2000 kWh	32	0.60%	99.53%	1,761	\$680.01	\$680.01	\$0.00	0.00%	22
23	2000 to 3000 kWh	19	0.36%	99.89%	2,302	\$985.52	\$985.52	\$0.00	0.00%	23
24	> 3000 kWh	6	0.11%	100.00%	4,622	\$2,453.94	\$2,453.94	\$0.00	0.00%	24
25	TOTAL	5,341	100.00%	100.00%	348	\$119.00	\$119.00	\$0.00	0.00%	25

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#### 2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Annual, Basic Schedule DR

<u>Line</u>

Line										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	32	3.22%	3.22%	-80	\$12.15	\$12.15	\$0.00	0.00%	1
2	25 to 50 kWh	14	1.41%	4.62%	36	\$14.12	\$14.12	\$0.00	0.00%	2
3	50 to 75 kWh	15	1.51%	6.13%	62	\$18.36	\$18.36	\$0.00	0.00%	3
4	75 to 100 kWh	13	1.31%	7.44%	87	\$18.89	\$18.89	\$0.00	0.00%	4
5	100 to 125 kWh	9	0.90%	8.34%	110	\$22.52	\$22.52	\$0.00	0.00%	5
6	125 to 150 kWh	11	1.11%	9.45%	137	\$25.89	\$25.89	\$0.00	0.00%	6
7	150 to 200 kWh	27	2.71%	12.16%	177	\$35.79	\$35.79	\$0.00	0.00%	7
8	200 to 250 kWh	33	3.32%	15.48%	225	\$44.21	\$44.21	\$0.00	0.00%	8
9	250 to 300 kWh	60	6.03%	21.51%	275	\$53.05	\$53.05	\$0.00	0.00%	9
10	300 to 350 kWh	57	5.73%	27.24%	324	\$61.73	\$61.73	\$0.00	0.00%	10
11	350 to 400 kWh	63	6.33%	33.57%	377	\$71.88	\$71.88	\$0.00	0.00%	11
12	400 to 450 kWh	81	8.14%	41.71%	424	\$81.93	\$81.93	\$0.00	0.00%	12
13	450 to 500 kWh	87	8.74%	50.45%	471	\$91.53	\$91.53	\$0.00	0.00%	13
14	500 to 550 kWh	89	8.94%	59.40%	523	\$102.44	\$102.44	\$0.00	0.00%	14
15	550 to 600 kWh	53	5.33%	64.72%	573	\$112.65	\$112.65	\$0.00	0.00%	15
16	600 to 650 kWh	62	6.23%	70.95%	624	\$125.05	\$125.05	\$0.00	0.00%	16
17	650 to 700 kWh	66	6.63%	77.59%	672	\$134.49	\$134.49	\$0.00	0.00%	17
18	700 to 800 kWh	80	8.04%	85.63%	748	\$153.80	\$153.80	\$0.00	0.00%	18
19	800 to 900 kWh	58	5.83%	91.46%	851	\$178.35	\$178.35	\$0.00	0.00%	19
20	900 to 1000 kWh	31	3.12%	94.57%	947	\$201.90	\$201.90	\$0.00	0.00%	20
21	1000 to 1500 kWh	49	4.92%	99.50%	1,166	\$257.87	\$257.87	\$0.00	0.00%	21
22	1500 to 2000 kWh	4	0.40%	99.90%	1,679	\$409.23	\$409.23	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.10%	100.00%	2,900	\$904.16	\$904.16	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	995	100.00%	100.00%	517	\$106.18	\$106.18	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Summer, Basic Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 1 < 25 kWh 36 3.62% 3.62% -91 \$9.49 \$9.49 \$0.00 0.00% 1 35 2 25 to 50 kWh 12 1.21% 4.82% \$9.13 \$9.13 \$0.00 0.00% 2 3 50 to 75 kWh 5 0.50% 5.33% 59 \$15.62 \$15.62 \$0.00 0.00% 3 75 to 100 kWh 0.60% 5.93% 89 \$19.26 \$19.26 \$0.00 4 6 0.00% 4 5 100 to 125 kWh 12 1.21% 7.14% 112 \$23.03 \$23.03 \$0.00 0.00% 5 6 125 to 150 kWh 15 1.51% 8.64% 138 \$27.36 \$27.36 \$0.00 0.00% 6 7 150 to 200 kWh 30 3.02% 11.66% 177 \$35.53 \$35.53 \$0.00 0.00% 7 225 8 200 to 250 kWh 45 4.52% 16.18% \$46.33 \$46.33 \$0.00 0.00% 8 9 250 to 300 kWh 48 4.82% 21.01% 277 \$56.77 \$0.00 9 \$56.77 0.00% 10 300 to 350 kWh 54 5.43% 26.43% 320 \$63.92 \$63.92 \$0.00 0.00% 10 11 350 to 400 kWh 61 6.13% 32.56% 374 \$74.97 \$74.97 \$0.00 0.00% 11 12 400 to 450 kWh 6.43% 38.99% 428 \$86.16 \$86.16 \$0.00 12 64 0.00% 13 450 to 500 kWh 67 6.73% 45.73% 477 \$96.50 \$96.50 \$0.00 0.00% 13 14 500 to 550 kWh 55 5.53% 51.26% 524 \$107.12 \$107.12 \$0.00 0.00% 14 15 550 to 600 kWh 56 573 \$0.00 15 5.63% 56.88% \$117.31 \$117.31 0.00% 16 600 to 650 kWh 60 6.03% 62.91% 624 \$129.89 \$129.89 \$0.00 0.00% 16 17 650 to 700 kWh 51 5.13% 68.04% 673 \$142.34 \$142.34 \$0.00 0.00% 17 700 to 800 kWh 76.68% 746 \$159.64 \$159.64 18 86 8.64% \$0.00 0.00% 18 19 800 to 900 kWh 69 6.93% 83.62% 842 \$183.69 \$183.69 \$0.00 19 0.00% 20 900 to 1000 kWh 59 5.93% 89.55% 946 \$209.25 \$209.25 \$0.00 0.00% 20 21 1000 to 1500 kWh 89 8.94% 98.49% 1,137 \$259.05 \$259.05 \$0.00 0.00% 21 22 1500 to 2000 kWh 13 1.31% 99.80% 1.705 \$440.03 \$440.03 \$0.00 0.00% 22 23 2000 to 3000 kWh 2 0.20% 100.00% 2,388 \$717.37 \$717.37 \$0.00 0.00% 23 100.00% 24 > 3000 kWh 0 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 24 25 TOTAL 995 100.00% 100.00% 571 \$124.31 \$124.31 \$0.00 25 0.00%

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Winter, Basic Schedule DR

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 3.92% 3.92% 1 < 25 kWh 39 -84 \$8.15 \$8.15 \$0.00 0.00% 1 36 2 25 to 50 kWh 17 1.71% 5.63% \$9.65 \$9.65 \$0.00 0.00% 2 3 50 to 75 kWh 12 1.21% 6.83% 66 \$14.39 \$14.39 \$0.00 0.00% 3 75 to 100 kWh 8.24% 88 \$19.92 \$19.92 \$0.00 4 14 1.41% 0.00% 4 5 100 to 125 kWh 12 1.21% 9.45% 114 \$29.73 \$29.73 \$0.00 0.00% 5 6 125 to 150 kWh 10 1.01% 10.45% 139 \$26.77 \$26.77 \$0.00 0.00% 6 7 150 to 200 kWh 35 3.52% 13.97% 177 \$33.83 \$33.83 \$0.00 0.00% 7 222 8 200 to 250 kWh 34 3.42% 17.39% \$40.08 \$40.08 \$0.00 0.00% 8 9 250 to 300 kWh 68 24.22% 276 \$51.32 \$51.32 \$0.00 9 6.83% 0.00% 10 300 to 350 kWh 76 7.64% 31.86% 326 \$58.76 \$58.76 \$0.00 0.00% 10 11 350 to 400 kWh 93 9.35% 41.21% 377 \$68.44 \$68.44 \$0.00 0.00% 11 12 400 to 450 kWh 98 9.85% 51.06% 426 \$77.65 \$77.65 \$0.00 12 0.00% 13 450 to 500 kWh 76 7.64% 58.69% 477 \$87.62 \$87.62 \$0.00 0.00% 13 76 14 500 to 550 kWh 7.64% 66.33% 523 \$97.37 \$97.37 \$0.00 0.00% 14 15 550 to 600 kWh 67 \$109.01 \$0.00 15 6.73% 73.07% 576 \$109.01 0.00% 16 600 to 650 kWh 49 4.92% 77.99% 625 \$119.07 \$119.07 \$0.00 0.00% 16 17 650 to 700 kWh 46 4.62% 82.61% 678 \$131.02 \$131.02 \$0.00 0.00% 17 700 to 800 kWh 88.74% 750 \$147.53 18 61 6.13% \$147.53 \$0.00 0.00% 18 19 800 to 900 kWh 39 3.92% 92.66% 848 \$170.03 \$170.03 \$0.00 19 0.00% 20 900 to 1000 kWh 23 2.31% 94.97% 957 \$195.27 \$195.27 \$0.00 0.00% 20 21 1000 to 1500 kWh 44 4.42% 99.40% 1,150 \$240.85 \$240.85 \$0.00 0.00% 21 22 1500 to 2000 kWh 5 0.50% 99.90% 1,615 \$372.83 \$372.83 \$0.00 0.00% 22 23 2000 to 3000 kWh 0 0.00% 99.90% 0 \$0.00 \$0.00 \$0.00 0.00% 23 24 > 3000 kWh 1 0.10% 100.00% 3,010 \$926.15 \$926.15 \$0.00 0.00% 24 25 TOTAL 995 100.00% 100.00% 478 \$93.23 \$93.23 \$0.00 25 0.00%

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

#### Non-CARE, Annual, All-Electric Schedule DR

<u>Line</u>

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	303	9.11%	9.11%	-103	\$25.88	\$25.88	\$0.00	0.00%	1
2	25 to 50 kWh	81	2.43%	11.54%	38	\$21.87	\$21.87	\$0.00	0.00%	2
3	50 to 75 kWh	90	2.71%	14.25%	65	\$27.68	\$27.68	\$0.00	0.00%	3
4	75 to 100 kWh	85	2.55%	16.80%	87	\$37.15	\$37.15	\$0.00	0.00%	4
5	100 to 125 kWh	80	2.40%	19.21%	111	\$43.03	\$43.03	\$0.00	0.00%	5
6	125 to 150 kWh	73	2.19%	21.40%	137	\$47.30	\$47.30	\$0.00	0.00%	6
7	150 to 200 kWh	133	4.00%	25.40%	173	\$63.07	\$63.07	\$0.00	0.00%	7
8	200 to 250 kWh	129	3.88%	29.28%	228	\$73.29	\$73.29	\$0.00	0.00%	8
9	250 to 300 kWh	140	4.21%	33.48%	275	\$85.92	\$85.92	\$0.00	0.00%	9
10	300 to 350 kWh	134	4.03%	37.51%	326	\$105.95	\$105.95	\$0.00	0.00%	10
11	350 to 400 kWh	133	4.00%	41.51%	376	\$118.29	\$118.29	\$0.00	0.00%	11
12	400 to 450 kWh	158	4.75%	46.26%	426	\$129.76	\$129.76	\$0.00	0.00%	12
13	450 to 500 kWh	154	4.63%	50.89%	475	\$143.42	\$143.42	\$0.00	0.00%	13
14	500 to 550 kWh	174	5.23%	56.12%	526	\$159.00	\$159.00	\$0.00	0.00%	14
15	550 to 600 kWh	147	4.42%	60.54%	574	\$173.63	\$173.63	\$0.00	0.00%	15
16	600 to 650 kWh	157	4.72%	65.25%	627	\$190.13	\$190.13	\$0.00	0.00%	16
17	650 to 700 kWh	155	4.66%	69.91%	676	\$205.67	\$205.67	\$0.00	0.00%	17
18	700 to 800 kWh	256	7.69%	77.61%	749	\$228.50	\$228.50	\$0.00	0.00%	18
19	800 to 900 kWh	196	5.89%	83.50%	851	\$264.20	\$264.20	\$0.00	0.00%	19
20	900 to 1000 kWh	140	4.21%	87.71%	951	\$298.43	\$298.43	\$0.00	0.00%	20
21	1000 to 1500 kWh	328	9.86%	97.57%	1,170	\$377.97	\$377.97	\$0.00	0.00%	21
22	1500 to 2000 kWh	54	1.62%	99.19%	1,702	\$592.32	\$592.32	\$0.00	0.00%	22
23	2000 to 3000 kWh	19	0.57%	99.76%	2,308	\$862.86	\$862.86	\$0.00	0.00%	23
24	> 3000 kWh	8	0.24%	100.00%	3,800	\$1,744.73	\$1,744.73	\$0.00	0.00%	24
25	TOTAL	3,327	100.00%	100.00%	526	\$173.68	\$173.68	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

#### Non-CARE, Summer, All-Electric

Schedule DR

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	302	9.08%	9.08%	-148	\$19.23	\$19.23	\$0.00	0.00%	1
2	25 to 50 kWh	80	2.40%	11.48%	38	\$24.91	\$24.91	\$0.00	0.00%	2
3	50 to 75 kWh	85	2.55%	14.04%	62	\$24.14	\$24.14	\$0.00	0.00%	3
4	75 to 100 kWh	79	2.37%	16.41%	87	\$31.25	\$31.25	\$0.00	0.00%	4
5	100 to 125 kWh	79	2.37%	18.79%	113	\$39.94	\$39.94	\$0.00	0.00%	5
6	125 to 150 kWh	74	2.22%	21.01%	137	\$47.48	\$47.48	\$0.00	0.00%	6
7	150 to 200 kWh	128	3.85%	24.86%	175	\$61.94	\$61.94	\$0.00	0.00%	7
8	200 to 250 kWh	113	3.40%	28.25%	223	\$74.13	\$74.13	\$0.00	0.00%	8
9	250 to 300 kWh	144	4.33%	32.58%	277	\$89.75	\$89.75	\$0.00	0.00%	9
10	300 to 350 kWh	137	4.12%	36.70%	324	\$103.69	\$103.69	\$0.00	0.00%	10
11	350 to 400 kWh	141	4.24%	40.94%	375	\$120.58	\$120.58	\$0.00	0.00%	11
12	400 to 450 kWh	144	4.33%	45.27%	423	\$133.85	\$133.85	\$0.00	0.00%	12
13	450 to 500 kWh	142	4.27%	49.53%	475	\$152.32	\$152.32	\$0.00	0.00%	13
14	500 to 550 kWh	160	4.81%	54.34%	526	\$170.04	\$170.04	\$0.00	0.00%	14
15	550 to 600 kWh	150	4.51%	58.85%	574	\$185.05	\$185.05	\$0.00	0.00%	15
16	600 to 650 kWh	159	4.78%	63.63%	626	\$200.72	\$200.72	\$0.00	0.00%	16
17	650 to 700 kWh	114	3.43%	67.06%	672	\$219.31	\$219.31	\$0.00	0.00%	17
18	700 to 800 kWh	234	7.03%	74.09%	747	\$244.79	\$244.79	\$0.00	0.00%	18
19	800 to 900 kWh	204	6.13%	80.22%	850	\$283.76	\$283.76	\$0.00	0.00%	19
20	900 to 1000 kWh	163	4.90%	85.12%	946	\$320.70	\$320.70	\$0.00	0.00%	20
21	1000 to 1500 kWh	389	11.69%	96.81%	1,203	\$423.62	\$423.62	\$0.00	0.00%	21
22	1500 to 2000 kWh	72	2.16%	98.98%	1,671	\$622.64	\$622.64	\$0.00	0.00%	22
23	2000 to 3000 kWh	24	0.72%	99.70%	2,330	\$1,022.04	\$1,022.04	\$0.00	0.00%	23
24	> 3000 kWh	10	0.30%	100.00%	3,909	\$2,059.16	\$2,059.16	\$0.00	0.00%	24
25	TOTAL	3,327	100.00%	100.00%	551	\$196.69	\$196.69	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

#### Non-CARE, Winter, All-Electric Schedule DR

<u>Line</u> <u>Line</u> % of Customers | Avg kWh for the | 2019 GRC Phase 2 | 2019 GRC Phase 2

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			l
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	341	10.25%	10.25%	-110	\$22.62	\$22.62	\$0.00	0.00%	1
2	25 to 50 kWh	79	2.37%	12.62%	37	\$18.88	\$18.88	\$0.00	0.00%	2
3	50 to 75 kWh	96	2.89%	15.51%	64	\$24.40	\$24.40	\$0.00	0.00%	3
4	75 to 100 kWh	87	2.61%	18.12%	87	\$30.72	\$30.72	\$0.00	0.00%	4
5	100 to 125 kWh	88	2.65%	20.77%	112	\$39.12	\$39.12	\$0.00	0.00%	5
6	125 to 150 kWh	64	1.92%	22.69%	138	\$50.18	\$50.18	\$0.00	0.00%	6
7	150 to 200 kWh	131	3.94%	26.63%	175	\$56.40	\$56.40	\$0.00	0.00%	7
8	200 to 250 kWh	128	3.85%	30.48%	226	\$70.00	\$70.00	\$0.00	0.00%	8
9	250 to 300 kWh	148	4.45%	34.93%	275	\$83.66	\$83.66	\$0.00	0.00%	9
10	300 to 350 kWh	127	3.82%	38.74%	325	\$97.16	\$97.16	\$0.00	0.00%	10
11	350 to 400 kWh	176	5.29%	44.03%	376	\$109.27	\$109.27	\$0.00	0.00%	11
12	400 to 450 kWh	161	4.84%	48.87%	427	\$122.10	\$122.10	\$0.00	0.00%	12
13	450 to 500 kWh	163	4.90%	53.77%	475	\$136.87	\$136.87	\$0.00	0.00%	13
14	500 to 550 kWh	154	4.63%	58.40%	525	\$150.21	\$150.21	\$0.00	0.00%	14
15	550 to 600 kWh	138	4.15%	62.55%	576	\$164.23	\$164.23	\$0.00	0.00%	15
16	600 to 650 kWh	153	4.60%	67.15%	623	\$176.96	\$176.96	\$0.00	0.00%	16
17	650 to 700 kWh	133	4.00%	71.15%	676	\$193.64	\$193.64	\$0.00	0.00%	17
18	700 to 800 kWh	242	7.27%	78.42%	747	\$214.08	\$214.08	\$0.00	0.00%	18
19	800 to 900 kWh	196	5.89%	84.31%	850	\$244.46	\$244.46	\$0.00	0.00%	19
20	900 to 1000 kWh	144	4.33%	88.64%	952	\$277.09	\$277.09	\$0.00	0.00%	20
21	1000 to 1500 kWh	294	8.84%	97.48%	1,173	\$353.41	\$353.41	\$0.00	0.00%	21
22	1500 to 2000 kWh	56	1.68%	99.16%	1,689	\$538.05	\$538.05	\$0.00	0.00%	22
23	2000 to 3000 kWh	20	0.60%	99.76%	2,370	\$804.11	\$804.11	\$0.00	0.00%	23
24	> 3000 kWh	8	0.24%	100.00%	3,637	\$1,457.26	\$1,457.26	\$0.00	0.00%	24
25	TOTAL	3,327	100.00%	100.00%	508	\$157.25	\$157.25	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Mountain Customers** CARE, Annual, All-Electric

#### Schedule DR

<u>Line</u> <u>Line</u> Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) No. No. Customers Customers Cumulative Range

	- 07				. 0-					
1	< 25 kWh	9	1.22%	1.22%	-62	\$13.52	\$13.52	\$0.00	0.00%	1
2	25 to 50 kWh	6	0.82%	2.04%	42	\$20.10	\$20.10	\$0.00	0.00%	2
3	50 to 75 kWh	3	0.41%	2.45%	69	\$13.36	\$13.36	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	2.45%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	7	0.95%	3.40%	110	\$20.77	\$20.77	\$0.00	0.00%	5
6	125 to 150 kWh	10	1.36%	4.76%	140	\$34.53	\$34.53	\$0.00	0.00%	6
7	150 to 200 kWh	12	1.63%	6.39%	172	\$33.53	\$33.53	\$0.00	0.00%	7
8	200 to 250 kWh	24	3.27%	9.66%	227	\$43.72	\$43.72	\$0.00	0.00%	8
9	250 to 300 kWh	27	3.67%	13.33%	278	\$52.62	\$52.62	\$0.00	0.00%	9
10	300 to 350 kWh	31	4.22%	17.55%	331	\$62.60	\$62.60	\$0.00	0.00%	10
11	350 to 400 kWh	35	4.76%	22.31%	380	\$71.54	\$71.54	\$0.00	0.00%	11
12	400 to 450 kWh	46	6.26%	28.57%	428	\$81.21	\$81.21	\$0.00	0.00%	12
13	450 to 500 kWh	45	6.12%	34.69%	479	\$91.82	\$91.82	\$0.00	0.00%	13
14	500 to 550 kWh	49	6.67%	41.36%	527	\$99.51	\$99.51	\$0.00	0.00%	14
15	550 to 600 kWh	29	3.95%	45.31%	574	\$108.73	\$108.73	\$0.00	0.00%	15
16	600 to 650 kWh	44	5.99%	51.29%	626	\$119.49	\$119.49	\$0.00	0.00%	16
17	650 to 700 kWh	34	4.63%	55.92%	673	\$131.19	\$131.19	\$0.00	0.00%	17
18	700 to 800 kWh	76	10.34%	66.26%	748	\$144.11	\$144.11	\$0.00	0.00%	18
19	800 to 900 kWh	67	9.12%	75.37%	849	\$165.94	\$165.94	\$0.00	0.00%	19
20	900 to 1000 kWh	54	7.35%	82.72%	946	\$187.77	\$187.77	\$0.00	0.00%	20
21	1000 to 1500 kWh	112	15.24%	97.96%	1,190	\$244.73	\$244.73	\$0.00	0.00%	21
22	1500 to 2000 kWh	12	1.63%	99.59%	1,682	\$364.96	\$364.96	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.14%	99.73%	2,451	\$624.56	\$624.56	\$0.00	0.00%	23
24	> 3000 kWh	2	0.27%	100.00%	6,025	\$2,085.67	\$2,085.67	\$0.00	0.00%	24
25	TOTAL	735	100.00%	100.00%	691	\$139.46	\$139.46	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers

#### CARE, Summer, All-Electric Schedule DR

<u>Line</u>

<u> </u>										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	10	1.36%	1.36%	-130	\$12.62	\$12.62	\$0.00	0.00%	1
2	25 to 50 kWh	3	0.41%	1.77%	34	\$21.54	\$21.54	\$0.00	0.00%	2
3	50 to 75 kWh	4	0.54%	2.31%	63	\$15.48	\$15.48	\$0.00	0.00%	3
4	75 to 100 kWh	3	0.41%	2.72%	83	\$16.46	\$16.46	\$0.00	0.00%	4
5	100 to 125 kWh	5	0.68%	3.40%	112	\$27.06	\$27.06	\$0.00	0.00%	5
6	125 to 150 kWh	6	0.82%	4.22%	133	\$29.71	\$29.71	\$0.00	0.00%	6
7	150 to 200 kWh	19	2.59%	6.80%	177	\$36.62	\$36.62	\$0.00	0.00%	7
8	200 to 250 kWh	22	2.99%	9.80%	227	\$45.29	\$45.29	\$0.00	0.00%	8
9	250 to 300 kWh	31	4.22%	14.01%	275	\$55.35	\$55.35	\$0.00	0.00%	9
10	300 to 350 kWh	42	5.71%	19.73%	326	\$65.58	\$65.58	\$0.00	0.00%	10
11	350 to 400 kWh	45	6.12%	25.85%	375	\$74.70	\$74.70	\$0.00	0.00%	11
12	400 to 450 kWh	46	6.26%	32.11%	426	\$84.74	\$84.74	\$0.00	0.00%	12
13	450 to 500 kWh	46	6.26%	38.37%	476	\$94.88	\$94.88	\$0.00	0.00%	13
14	500 to 550 kWh	47	6.39%	44.76%	527	\$105.53	\$105.53	\$0.00	0.00%	14
15	550 to 600 kWh	47	6.39%	51.16%	574	\$115.83	\$115.83	\$0.00	0.00%	15
16	600 to 650 kWh	30	4.08%	55.24%	627	\$127.76	\$127.76	\$0.00	0.00%	16
17	650 to 700 kWh	35	4.76%	60.00%	672	\$137.52	\$137.52	\$0.00	0.00%	17
18	700 to 800 kWh	67	9.12%	69.12%	746	\$155.67	\$155.67	\$0.00	0.00%	18
19	800 to 900 kWh	56	7.62%	76.73%	843	\$179.68	\$179.68	\$0.00	0.00%	19
20	900 to 1000 kWh	40	5.44%	82.18%	937	\$203.10	\$203.10	\$0.00	0.00%	20
21	1000 to 1500 kWh	110	14.97%	97.14%	1,171	\$262.13	\$262.13	\$0.00	0.00%	21
22	1500 to 2000 kWh	18	2.45%	99.59%	1,653	\$391.47	\$391.47	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.14%	99.73%	2,826	\$859.92	\$859.92	\$0.00	0.00%	23
24	> 3000 kWh	2	0.27%	100.00%	7,073	\$2,757.61	\$2,757.61	\$0.00	0.00%	24
25	TOTAL	735	100.00%	100.00%	672	\$147.38	\$147.38	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Winter, All-Electric

Schedule DR

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	8	1.09%	1.09%	-80	\$8.89	\$8.89	\$0.00	0.00%	1
2	25 to 50 kWh	4	0.54%	1.63%	39	\$17.43	\$17.43	\$0.00	0.00%	2
3	50 to 75 kWh	5	0.68%	2.31%	56	\$13.56	\$13.56	\$0.00	0.00%	3
4	75 to 100 kWh	8	1.09%	3.40%	86	\$17.19	\$17.19	\$0.00	0.00%	4
5	100 to 125 kWh	4	0.54%	3.95%	111	\$19.98	\$19.98	\$0.00	0.00%	5
6	125 to 150 kWh	6	0.82%	4.76%	137	\$26.29	\$26.29	\$0.00	0.00%	6
7	150 to 200 kWh	22	2.99%	7.76%	174	\$32.91	\$32.91	\$0.00	0.00%	7
8	200 to 250 kWh	21	2.86%	10.61%	231	\$43.92	\$43.92	\$0.00	0.00%	8
9	250 to 300 kWh	27	3.67%	14.29%	278	\$50.32	\$50.32	\$0.00	0.00%	9
10	300 to 350 kWh	33	4.49%	18.78%	329	\$59.54	\$59.54	\$0.00	0.00%	10
11	350 to 400 kWh	27	3.67%	22.45%	373	\$67.93	\$67.93	\$0.00	0.00%	11
12	400 to 450 kWh	47	6.39%	28.84%	425	\$78.55	\$78.55	\$0.00	0.00%	12
13	450 to 500 kWh	41	5.58%	34.42%	473	\$85.64	\$85.64	\$0.00	0.00%	13
14	500 to 550 kWh	44	5.99%	40.41%	524	\$94.70	\$94.70	\$0.00	0.00%	14
15	550 to 600 kWh	36	4.90%	45.31%	570	\$103.99	\$103.99	\$0.00	0.00%	15
16	600 to 650 kWh	35	4.76%	50.07%	623	\$112.74	\$112.74	\$0.00	0.00%	16
17	650 to 700 kWh	33	4.49%	54.56%	677	\$122.57	\$122.57	\$0.00	0.00%	17
18	700 to 800 kWh	67	9.12%	63.67%	752	\$136.69	\$136.69	\$0.00	0.00%	18
19	800 to 900 kWh	66	8.98%	72.65%	851	\$155.77	\$155.77	\$0.00	0.00%	19
20	900 to 1000 kWh	52	7.07%	79.73%	949	\$176.09	\$176.09	\$0.00	0.00%	20
21	1000 to 1500 kWh	128	17.41%	97.14%	1,185	\$228.14	\$228.14	\$0.00	0.00%	21
22	1500 to 2000 kWh	16	2.18%	99.32%	1,676	\$342.80	\$342.80	\$0.00	0.00%	22
23	2000 to 3000 kWh	3	0.41%	99.73%	2,162	\$451.60	\$451.60	\$0.00	0.00%	23
24	> 3000 kWh	2	0.27%	100.00%	5,277	\$1,605.72	\$1,605.72	\$0.00	0.00%	24
25	TOTAL	735	100.00%	100.00%	704	\$133.80	\$133.80	\$0.00	0.00%	25

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#### Attachment L2 San Diego Gas Electric Company 2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **All Customers** Non-CARE, Annual

Schedule TOU-DR1

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	1,178	0.82%	0.82%	-48	\$18.13	\$18.13	\$0.00	0.00%	1
2	25 to 50 kWh	633	0.44%	1.26%	38	\$14.53	\$14.53	\$0.00	0.00%	2
3	50 to 75 kWh	980	0.68%	1.94%	63	\$19.50	\$19.50	\$0.00	0.00%	3
4	75 to 100 kWh	1,481	1.03%	2.98%	88	\$26.63	\$26.63	\$0.00	0.00%	4
5	100 to 125 kWh	2,292	1.60%	4.57%	114	\$33.35	\$33.35	\$0.00	0.00%	5
6	125 to 150 kWh	3,153	2.20%	6.77%	138	\$40.23	\$40.23	\$0.00	0.00%	6
7	150 to 200 kWh	9,150	6.38%	13.15%	176	\$51.21	\$51.21	\$0.00	0.00%	7
8	200 to 250 kWh	11,602	8.08%	21.23%	226	\$65.62	\$65.62	\$0.00	0.00%	8
9	250 to 300 kWh	13,175	9.18%	30.41%	275	\$80.43	\$80.43	\$0.00	0.00%	9
10	300 to 350 kWh	13,284	9.26%	39.67%	325	\$95.79	\$95.79	\$0.00	0.00%	10
11	350 to 400 kWh	12,619	8.79%	48.46%	375	\$111.74	\$111.74	\$0.00	0.00%	11
12	400 to 450 kWh	11,291	7.87%	56.33%	424	\$128.75	\$128.75	\$0.00	0.00%	12
13	450 to 500 kWh	9,711	6.77%	63.09%	474	\$146.26	\$146.26	\$0.00	0.00%	13
14	500 to 550 kWh	8,409	5.86%	68.95%	524	\$164.40	\$164.40	\$0.00	0.00%	14
15	550 to 600 kWh	7,032	4.90%	73.85%	574	\$182.38	\$182.38	\$0.00	0.00%	15
16	600 to 650 kWh	5,690	3.96%	77.82%	624	\$200.65	\$200.65	\$0.00	0.00%	16
17	650 to 700 kWh	4,796	3.34%	81.16%	675	\$219.29	\$219.29	\$0.00	0.00%	17
18	700 to 800 kWh	7,409	5.16%	86.32%	747	\$245.75	\$245.75	\$0.00	0.00%	18
19	800 to 900 kWh	5,200	3.62%	89.94%	847	\$282.46	\$282.46	\$0.00	0.00%	19
20	900 to 1000 kWh	3,618	2.52%	92.46%	947	\$319.30	\$319.30	\$0.00	0.00%	20
21	1000 to 1500 kWh	7,708	5.37%	97.83%	1,185	\$407.58	\$407.58	\$0.00	0.00%	21
22	1500 to 2000 kWh	1,713	1.19%	99.03%	1,703	\$597.89	\$597.89	\$0.00	0.00%	22
23	2000 to 3000 kWh	982	0.68%	99.71%	2,368	\$841.71	\$841.71	\$0.00	0.00%	23
24	> 3000 kWh	413	0.29%	100.00%	4,374	\$1,567.24	\$1,567.24	\$0.00	0.00%	24
25	TOTAL	143,519	100.00%	100.00%	501	\$160.82	\$160.82	\$0.00	0.00%	25

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## Attachment L2 San Diego Gas Electric Company 2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers CARE. Annual

### CARE, Annual Schedule TOU-DR1

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 1 < 25 kWh 33 0.11% 0.11% -30 \$13.13 \$13.13 \$0.00 0.00% 1 39 2 25 to 50 kWh 35 0.12% 0.23% \$9.34 \$9.34 \$0.00 0.00% 2 3 50 to 75 kWh 149 0.50% 0.73% 64 \$12.07 \$12.07 \$0.00 0.00% 3 75 to 100 kWh 354 1.19% 1.92% 89 \$16.63 \$16.63 \$0.00 4 0.00% 4 5 100 to 125 kWh 617 2.07% 3.98% 113 \$21.02 \$21.02 \$0.00 0.00% 5 923 6 125 to 150 kWh 3.10% 7.08% 139 \$25.79 \$25.79 \$0.00 0.00% 6 7 150 to 200 kWh 2,559 8.58% 15.66% 176 \$32.71 \$32.71 \$0.00 0.00% 7 26.49% 225 8 200 to 250 kWh 3,229 10.83% \$41.78 \$41.78 \$0.00 0.00% 8 9 250 to 300 kWh 3.491 38.20% 275 \$51.30 \$51.30 \$0.00 9 11.71% 0.00% 10 300 to 350 kWh 3,444 11.55% 49.75% 325 \$61.03 \$61.03 \$0.00 0.00% 10 11 350 to 400 kWh 3,233 10.84% 60.60% 375 \$71.19 \$71.19 \$0.00 0.00% 11 12 400 to 450 kWh 2.762 9.26% 69.86% 424 \$81.78 \$81.78 \$0.00 12 0.00% 13 450 to 500 kWh 2,169 7.27% 77.14% 474 \$92.91 \$92.91 \$0.00 0.00% 13 14 500 to 550 kWh 1,745 5.85% 82.99% 524 \$104.26 \$104.26 \$0.00 0.00% 14 15 550 to 600 kWh 1.344 575 \$0.00 15 4.51% 87.50% \$115.88 \$115.88 0.00% 16 600 to 650 kWh 1,023 3.43% 90.93% 623 \$127.19 \$127.19 \$0.00 0.00% 16 17 650 to 700 kWh 795 2.67% 93.59% 673 \$138.74 \$138.74 \$0.00 0.00% 17 700 to 800 kWh 893 96.59% 743 \$154.85 \$154.85 18 3.00% \$0.00 0.00% 18 19 800 to 900 kWh 486 1.63% 98.22% 843 \$178.45 \$178.45 \$0.00 19 0.00% 20 900 to 1000 kWh 238 0.80% 99.02% 943 \$201.38 \$201.38 \$0.00 0.00% 20 21 1000 to 1500 kWh 249 0.84% 99.85% 1,153 \$251.80 \$251.80 \$0.00 0.00% 21 22 1500 to 2000 kWh 25 0.08% 99.94% 1,683 \$366.71 \$366.71 \$0.00 0.00% 22 23 2000 to 3000 kWh 14 0.05% 99.98% 2,266 \$511.29 \$511.29 \$0.00 0.00% 23

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4,332

384

\$981.57

\$75.32

\$981.57

\$75.32

\$0.00

\$0.00

0.00%

0.00%

24

25

5

29,815

0.02%

100.00%

100.00%

100.00%

24

25

> 3000 kWh

TOTAL

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

Line

24

25

> 3000 kWh

TOTAL

251

73,444

0.34%

100.00%

100.00%

100.00%

#### Non-CARE, Annual, Basic Schedule TOU-DR1

Line

Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) **Energy kWh** Range No. No. 1 < 25 kWh 628 0.86% 0.86% -31 \$14.99 \$14.99 \$0.00 0.00% 1 38 2 25 to 50 kWh 380 0.52% 1.37% \$13.31 \$13.31 \$0.00 0.00% 2 3 50 to 75 kWh 570 0.78% 2.15% 63 \$19.12 \$19.12 \$0.00 0.00% 3 75 to 100 kWh 910 1.24% 3.39% 88 \$26.11 \$0.00 4 \$26.11 0.00% 4 5 100 to 125 kWh 1,325 1.80% 5.19% 113 \$32.86 \$32.86 \$0.00 0.00% 5 6 125 to 150 kWh 1.804 2.46% 7.65% 138 \$39.85 \$39.85 \$0.00 0.00% 6 7 150 to 200 kWh 4,858 6.61% 14.26% 176 \$50.91 \$50.91 \$0.00 0.00% 7 22.65% 226 8 200 to 250 kWh 6,160 8.39% \$65.44 \$65.44 \$0.00 0.00% 8 9 250 to 300 kWh 275 \$80.09 \$0.00 9 6.762 9.21% 31.86% \$80.09 0.00% 10 300 to 350 kWh 6,809 9.27% 41.13% 325 \$95.42 \$95.42 \$0.00 0.00% 10 11 350 to 400 kWh 6,519 8.88% 50.00% 375 \$111.57 \$111.57 \$0.00 0.00% 11 12 400 to 450 kWh 5.775 7.86% 57.87% 425 \$129.00 \$129.00 \$0.00 12 0.00% 13 450 to 500 kWh 4,911 6.69% 64.55% 474 \$146.78 \$146.78 \$0.00 0.00% 13 14 500 to 550 kWh 4,256 5.79% 70.35% 525 \$165.23 \$165.23 \$0.00 0.00% 14 15 550 to 600 kWh 3.568 574 \$183.25 \$0.00 15 4.86% 75.21% \$183.25 0.00% 16 600 to 650 kWh 2,799 3.81% 79.02% 624 \$201.63 \$201.63 \$0.00 0.00% 16 17 650 to 700 kWh 2,356 3.21% 82.23% 675 \$220.57 \$220.57 \$0.00 0.00% 17 700 to 800 kWh 87.18% 747 \$246.85 18 3,639 4.95% \$246.85 \$0.00 0.00% 18 19 800 to 900 kWh 2,499 3.40% 90.58% 847 \$283.55 \$283.55 \$0.00 19 0.00% 20 900 to 1000 kWh 1,703 2.32% 92.90% 946 \$320.68 \$320.68 \$0.00 0.00% 20 21 1000 to 1500 kWh 3,502 4.77% 97.67% 1,185 \$408.93 \$408.93 \$0.00 0.00% 21 22 1500 to 2000 kWh 883 1.20% 98.87% 1.703 \$599.38 \$599.38 \$0.00 0.00% 22 23 2000 to 3000 kWh 577 0.79% 99.66% 2,364 \$842.04 \$842.04 \$0.00 0.00% 23

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4,460

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24

25

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

#### Non-CARE, Summer, Basic Schedule TOU-DR1

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	647	0.88%	0.88%	-39	\$13.80	\$13.80	\$0.00	0.00%	1
2	25 to 50 kWh	383	0.52%	1.40%	38	\$13.40	\$13.40	\$0.00	0.00%	2
3	50 to 75 kWh	540	0.74%	2.14%	63	\$19.08	\$19.08	\$0.00	0.00%	3
4	75 to 100 kWh	824	1.12%	3.26%	89	\$26.80	\$26.80	\$0.00	0.00%	4
5	100 to 125 kWh	1,173	1.60%	4.86%	113	\$33.55	\$33.55	\$0.00	0.00%	5
6	125 to 150 kWh	1,547	2.11%	6.96%	138	\$40.55	\$40.55	\$0.00	0.00%	6
7	150 to 200 kWh	4,429	6.03%	12.99%	176	\$52.35	\$52.35	\$0.00	0.00%	7
8	200 to 250 kWh	5,536	7.54%	20.53%	226	\$67.15	\$67.15	\$0.00	0.00%	8
9	250 to 300 kWh	5,998	8.17%	28.70%	275	\$82.30	\$82.30	\$0.00	0.00%	9
10	300 to 350 kWh	6,395	8.71%	37.41%	325	\$97.82	\$97.82	\$0.00	0.00%	10
11	350 to 400 kWh	6,028	8.21%	45.61%	375	\$114.80	\$114.80	\$0.00	0.00%	11
12	400 to 450 kWh	5,628	7.66%	53.28%	425	\$133.01	\$133.01	\$0.00	0.00%	12
13	450 to 500 kWh	4,905	6.68%	59.95%	475	\$151.69	\$151.69	\$0.00	0.00%	13
14	500 to 550 kWh	4,106	5.59%	65.55%	524	\$170.45	\$170.45	\$0.00	0.00%	14
15	550 to 600 kWh	3,582	4.88%	70.42%	574	\$189.81	\$189.81	\$0.00	0.00%	15
16	600 to 650 kWh	2,962	4.03%	74.46%	624	\$208.64	\$208.64	\$0.00	0.00%	16
17	650 to 700 kWh	2,566	3.49%	77.95%	674	\$228.16	\$228.16	\$0.00	0.00%	17
18	700 to 800 kWh	3,953	5.38%	83.33%	747	\$255.75	\$255.75	\$0.00	0.00%	18
19	800 to 900 kWh	2,903	3.95%	87.28%	848	\$295.16	\$295.16	\$0.00	0.00%	19
20	900 to 1000 kWh	2,032	2.77%	90.05%	947	\$333.24	\$333.24	\$0.00	0.00%	20
21	1000 to 1500 kWh	4,819	6.56%	96.61%	1,195	\$429.89	\$429.89	\$0.00	0.00%	21
22	1500 to 2000 kWh	1,324	1.80%	98.42%	1,716	\$629.88	\$629.88	\$0.00	0.00%	22
23	2000 to 3000 kWh	780	1.06%	99.48%	2,390	\$887.20	\$887.20	\$0.00	0.00%	23
24	> 3000 kWh	384	0.52%	100.00%	4,425	\$1,653.84	\$1,653.84	\$0.00	0.00%	24
25	TOTAL	73,444	100.00%	100.00%	543	\$182.68	\$182.68	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

Non-CARE, Winter, Basic Schedule TOU-DR1

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	647	0.88%	0.88%	-33	\$13.70	\$13.70	\$0.00	0.00%	1
2	25 to 50 kWh	427	0.58%	1.46%	38	\$12.76	\$12.76	\$0.00	0.00%	2
3	50 to 75 kWh	685	0.93%	2.40%	63	\$18.57	\$18.57	\$0.00	0.00%	3
4	75 to 100 kWh	1,211	1.65%	4.04%	88	\$25.25	\$25.25	\$0.00	0.00%	4
5	100 to 125 kWh	1,662	2.26%	6.31%	113	\$32.04	\$32.04	\$0.00	0.00%	5
6	125 to 150 kWh	2,162	2.94%	9.25%	138	\$38.94	\$38.94	\$0.00	0.00%	6
7	150 to 200 kWh	5,707	7.77%	17.02%	176	\$49.71	\$49.71	\$0.00	0.00%	7
8	200 to 250 kWh	6,686	9.10%	26.12%	225	\$63.58	\$63.58	\$0.00	0.00%	8
9	250 to 300 kWh	7,113	9.68%	35.81%	275	\$77.73	\$77.73	\$0.00	0.00%	9
10	300 to 350 kWh	7,113	9.68%	45.49%	325	\$92.28	\$92.28	\$0.00	0.00%	10
11	350 to 400 kWh	6,387	8.70%	54.19%	374	\$107.68	\$107.68	\$0.00	0.00%	11
12	400 to 450 kWh	5,773	7.86%	62.05%	424	\$124.61	\$124.61	\$0.00	0.00%	12
13	450 to 500 kWh	4,837	6.59%	68.64%	474	\$142.04	\$142.04	\$0.00	0.00%	13
14	500 to 550 kWh	3,994	5.44%	74.08%	524	\$159.74	\$159.74	\$0.00	0.00%	14
15	550 to 600 kWh	3,220	4.38%	78.46%	574	\$177.51	\$177.51	\$0.00	0.00%	15
16	600 to 650 kWh	2,643	3.60%	82.06%	624	\$195.16	\$195.16	\$0.00	0.00%	16
17	650 to 700 kWh	2,223	3.03%	85.09%	674	\$212.78	\$212.78	\$0.00	0.00%	17
18	700 to 800 kWh	3,219	4.38%	89.47%	747	\$238.37	\$238.37	\$0.00	0.00%	18
19	800 to 900 kWh	2,261	3.08%	92.55%	847	\$274.07	\$274.07	\$0.00	0.00%	19
20	900 to 1000 kWh	1,386	1.89%	94.43%	947	\$309.67	\$309.67	\$0.00	0.00%	20
21	1000 to 1500 kWh	2,732	3.72%	98.15%	1,185	\$393.86	\$393.86	\$0.00	0.00%	21
22	1500 to 2000 kWh	726	0.99%	99.14%	1,716	\$582.16	\$582.16	\$0.00	0.00%	22
23	2000 to 3000 kWh	426	0.58%	99.72%	2,350	\$806.60	\$806.60	\$0.00	0.00%	23
24	> 3000 kWh	204	0.28%	100.00%	4,399	\$1,531.05	\$1,531.05	\$0.00	0.00%	24
25	TOTAL	73,444	100.00%	100.00%	458	\$141.28	\$141.28	\$0.00	0.00%	25

Chapter 3 - G. Morien 5 of 50

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Annual, Basic

Schedule TOU-DR1

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 1 < 25 kWh 14 0.12% 0.12% -21 \$10.85 \$10.85 \$0.00 0.00% 1 38 2 25 to 50 kWh 20 0.17% 0.30% \$9.09 \$9.09 \$0.00 0.00% 2 3 50 to 75 kWh 94 0.82% 1.11% 64 \$11.98 \$11.98 \$0.00 0.00% 3 75 to 100 kWh 200 2.85% 89 \$16.51 \$16.51 \$0.00 4 1.74% 0.00% 4 327 5 100 to 125 kWh 2.84% 5.69% 113 \$21.03 \$21.03 \$0.00 0.00% 5 6 125 to 150 kWh 426 3.70% 9.38% 139 \$25.68 \$25.68 \$0.00 0.00% 6 7 150 to 200 kWh 1,097 9.52% 18.91% 176 \$32.52 \$32.52 \$0.00 0.00% 7 225 8 200 to 250 kWh 1,355 11.76% 30.67% \$41.60 \$41.60 \$0.00 0.00% 8 9 250 to 300 kWh 1.382 12.00% 275 \$51.01 \$51.01 \$0.00 9 42.67% 0.00% 10 300 to 350 kWh 1,368 11.88% 54.54% 325 \$60.67 \$60.67 \$0.00 0.00% 10 11 350 to 400 kWh 1,190 10.33% 64.88% 375 \$70.95 \$70.95 \$0.00 0.00% 11 12 400 to 450 kWh 8.91% 73.78% 424 \$81.73 \$81.73 \$0.00 12 1.026 0.00% 13 450 to 500 kWh 801 6.95% 80.74% 474 \$93.21 \$93.21 \$0.00 0.00% 13 14 500 to 550 kWh 627 5.44% 86.18% 524 \$104.86 \$104.86 \$0.00 0.00% 14 15 550 to 600 kWh 462 575 \$0.00 15 4.01% 90.19% \$116.79 \$116.79 0.00% 16 600 to 650 kWh 334 2.90% 93.09% 624 \$128.28 \$128.28 \$0.00 0.00% 16 17 650 to 700 kWh 245 2.13% 95.22% 672 \$139.55 \$139.55 \$0.00 0.00% 17 700 to 800 kWh 284 2.47% 97.68% 744 \$156.30 18 \$156.30 \$0.00 0.00% 18 19 800 to 900 kWh 144 1.25% 98.93% 843 \$179.99 \$179.99 \$0.00 19 0.00% 20 900 to 1000 kWh 62 0.54% 99.47% 939 \$202.57 \$202.57 \$0.00 0.00% 20 21 1000 to 1500 kWh 51 0.44% 99.91% 1,169 \$258.40 \$258.40 \$0.00 0.00% 21 22 1500 to 2000 kWh 8 0.07% 99.98% 1.771 \$391.35 \$391.35 \$0.00 0.00% 22 23 2000 to 3000 kWh 1 0.01% 99.99% 2,501 \$573.10 \$573.10 \$0.00 0.00% 23 24 > 3000 kWh 1 0.01% 100.00% 5,036 \$1,121.25 \$1,121.25 \$0.00 0.00% 24 25 TOTAL 11,519 100.00% 100.00% 360 \$70.20 \$70.20 \$0.00 25 0.00%

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2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Summer, Basic Schedule TOU-DR1

<u>Line</u> <u>Line</u>

<u> </u>										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	15	0.13%	0.13%	-65	\$8.48	\$8.48	\$0.00	0.00%	1
2	25 to 50 kWh	18	0.16%	0.29%	39	\$11.10	\$11.10	\$0.00	0.00%	2
3	50 to 75 kWh	76	0.66%	0.95%	65	\$12.30	\$12.30	\$0.00	0.00%	3
4	75 to 100 kWh	186	1.61%	2.56%	89	\$17.05	\$17.05	\$0.00	0.00%	4
5	100 to 125 kWh	270	2.34%	4.90%	114	\$21.74	\$21.74	\$0.00	0.00%	5
6	125 to 150 kWh	364	3.16%	8.06%	138	\$26.45	\$26.45	\$0.00	0.00%	6
7	150 to 200 kWh	951	8.26%	16.32%	176	\$33.44	\$33.44	\$0.00	0.00%	7
8	200 to 250 kWh	1,178	10.23%	26.55%	225	\$42.88	\$42.88	\$0.00	0.00%	8
9	250 to 300 kWh	1,292	11.22%	37.76%	275	\$52.48	\$52.48	\$0.00	0.00%	9
10	300 to 350 kWh	1,275	11.07%	48.83%	325	\$62.29	\$62.29	\$0.00	0.00%	10
11	350 to 400 kWh	1,171	10.17%	59.00%	374	\$72.88	\$72.88	\$0.00	0.00%	11
12	400 to 450 kWh	1,048	9.10%	68.10%	424	\$84.32	\$84.32	\$0.00	0.00%	12
13	450 to 500 kWh	879	7.63%	75.73%	474	\$96.26	\$96.26	\$0.00	0.00%	13
14	500 to 550 kWh	707	6.14%	81.86%	524	\$108.38	\$108.38	\$0.00	0.00%	14
15	550 to 600 kWh	506	4.39%	86.26%	574	\$120.63	\$120.63	\$0.00	0.00%	15
16	600 to 650 kWh	415	3.60%	89.86%	624	\$133.06	\$133.06	\$0.00	0.00%	16
17	650 to 700 kWh	348	3.02%	92.88%	674	\$145.19	\$145.19	\$0.00	0.00%	17
18	700 to 800 kWh	403	3.50%	96.38%	745	\$162.45	\$162.45	\$0.00	0.00%	18
19	800 to 900 kWh	220	1.91%	98.29%	847	\$187.98	\$187.98	\$0.00	0.00%	19
20	900 to 1000 kWh	85	0.74%	99.03%	943	\$212.39	\$212.39	\$0.00	0.00%	20
21	1000 to 1500 kWh	89	0.77%	99.80%	1,138	\$261.36	\$261.36	\$0.00	0.00%	21
22	1500 to 2000 kWh	16	0.14%	99.94%	1,656	\$388.06	\$388.06	\$0.00	0.00%	22
23	2000 to 3000 kWh	6	0.05%	99.99%	2,359	\$543.79	\$543.79	\$0.00	0.00%	23
24	> 3000 kWh	1	0.01%	100.00%	4,692	\$1,057.84	\$1,057.84	\$0.00	0.00%	24
25	TOTAL	11,519	100.00%	100.00%	388	\$78.99	\$78.99	\$0.00	0.00%	25

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2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Winter, Basic

Schedule TOU-DR1

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	15	0.13%	0.13%	-16	\$8.73	\$8.73	\$0.00	0.00%	1
2	25 to 50 kWh	41	0.36%	0.49%	40	\$7.95	\$7.95	\$0.00	0.00%	2
3	50 to 75 kWh	130	1.13%	1.61%	65	\$11.66	\$11.66	\$0.00	0.00%	3
4	75 to 100 kWh	250	2.17%	3.79%	89	\$16.01	\$16.01	\$0.00	0.00%	4
5	100 to 125 kWh	402	3.49%	7.27%	113	\$20.25	\$20.25	\$0.00	0.00%	5
6	125 to 150 kWh	556	4.83%	12.10%	138	\$24.86	\$24.86	\$0.00	0.00%	6
7	150 to 200 kWh	1,269	11.02%	23.12%	176	\$31.55	\$31.55	\$0.00	0.00%	7
8	200 to 250 kWh	1,486	12.90%	36.02%	225	\$40.38	\$40.38	\$0.00	0.00%	8
9	250 to 300 kWh	1,369	11.88%	47.90%	275	\$49.38	\$49.38	\$0.00	0.00%	9
10	300 to 350 kWh	1,330	11.55%	59.45%	325	\$58.60	\$58.60	\$0.00	0.00%	10
11	350 to 400 kWh	1,155	10.03%	69.48%	374	\$68.50	\$68.50	\$0.00	0.00%	11
12	400 to 450 kWh	908	7.88%	77.36%	424	\$79.15	\$79.15	\$0.00	0.00%	12
13	450 to 500 kWh	692	6.01%	83.37%	473	\$90.24	\$90.24	\$0.00	0.00%	13
14	500 to 550 kWh	536	4.65%	88.02%	524	\$101.74	\$101.74	\$0.00	0.00%	14
15	550 to 600 kWh	385	3.34%	91.36%	572	\$112.81	\$112.81	\$0.00	0.00%	15
16	600 to 650 kWh	305	2.65%	94.01%	625	\$124.60	\$124.60	\$0.00	0.00%	16
17	650 to 700 kWh	201	1.74%	95.75%	674	\$135.73	\$135.73	\$0.00	0.00%	17
18	700 to 800 kWh	261	2.27%	98.02%	746	\$152.12	\$152.12	\$0.00	0.00%	18
19	800 to 900 kWh	130	1.13%	99.15%	846	\$175.05	\$175.05	\$0.00	0.00%	19
20	900 to 1000 kWh	52	0.45%	99.60%	947	\$198.00	\$198.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	38	0.33%	99.93%	1,182	\$251.35	\$251.35	\$0.00	0.00%	21
22	1500 to 2000 kWh	5	0.04%	99.97%	1,674	\$362.44	\$362.44	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	0.02%	99.99%	2,084	\$455.67	\$455.67	\$0.00	0.00%	23
24	> 3000 kWh	1	0.01%	100.00%	5,281	\$1,166.55	\$1,166.55	\$0.00	0.00%	24
25	TOTAL	11,519	100.00%	100.00%	339	\$63.93	\$63.93	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## Coastal Customers Non-CARE, Annual, All-Electric

Schedule TOU-DR1

<u>Line</u>
<u>Line</u>

LIIIC										LIIIC
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	20	0.12%	0.12%	-112	\$13.31	\$13.31	\$0.00	0.00%	1
2	25 to 50 kWh	37	0.23%	0.35%	39	\$13.06	\$13.06	\$0.00	0.00%	2
3	50 to 75 kWh	91	0.56%	0.91%	65	\$19.10	\$19.10	\$0.00	0.00%	3
4	75 to 100 kWh	230	1.41%	2.32%	89	\$25.87	\$25.87	\$0.00	0.00%	4
5	100 to 125 kWh	447	2.74%	5.06%	114	\$32.96	\$32.96	\$0.00	0.00%	5
6	125 to 150 kWh	646	3.96%	9.03%	138	\$39.95	\$39.95	\$0.00	0.00%	6
7	150 to 200 kWh	1,959	12.02%	21.05%	176	\$50.87	\$50.87	\$0.00	0.00%	7
8	200 to 250 kWh	2,232	13.70%	34.75%	225	\$65.48	\$65.48	\$0.00	0.00%	8
9	250 to 300 kWh	2,281	14.00%	48.75%	275	\$81.02	\$81.02	\$0.00	0.00%	9
10	300 to 350 kWh	1,893	11.62%	60.37%	324	\$96.95	\$96.95	\$0.00	0.00%	10
11	350 to 400 kWh	1,498	9.19%	69.56%	374	\$113.59	\$113.59	\$0.00	0.00%	11
12	400 to 450 kWh	1,110	6.81%	76.37%	424	\$130.43	\$130.43	\$0.00	0.00%	12
13	450 to 500 kWh	861	5.28%	81.66%	473	\$147.58	\$147.58	\$0.00	0.00%	13
14	500 to 550 kWh	638	3.92%	85.57%	525	\$165.73	\$165.73	\$0.00	0.00%	14
15	550 to 600 kWh	467	2.87%	88.44%	573	\$183.09	\$183.09	\$0.00	0.00%	15
16	600 to 650 kWh	329	2.02%	90.46%	624	\$201.76	\$201.76	\$0.00	0.00%	16
17	650 to 700 kWh	273	1.68%	92.13%	674	\$220.56	\$220.56	\$0.00	0.00%	17
18	700 to 800 kWh	365	2.24%	94.37%	746	\$246.56	\$246.56	\$0.00	0.00%	18
19	800 to 900 kWh	237	1.45%	95.83%	851	\$284.68	\$284.68	\$0.00	0.00%	19
20	900 to 1000 kWh	129	0.79%	96.62%	952	\$321.62	\$321.62	\$0.00	0.00%	20
21	1000 to 1500 kWh	347	2.13%	98.75%	1,200	\$413.15	\$413.15	\$0.00	0.00%	21
22	1500 to 2000 kWh	93	0.57%	99.32%	1,713	\$601.56	\$601.56	\$0.00	0.00%	22
23	2000 to 3000 kWh	73	0.45%	99.77%	2,385	\$846.17	\$846.17	\$0.00	0.00%	23
24	> 3000 kWh	38	0.23%	100.00%	4,277	\$1,538.09	\$1,538.09	\$0.00	0.00%	24
25	TOTAL	16,294	100.00%	100.00%	380	\$119.15	\$119.15	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers**

#### Non-CARE, Summer, All-Electric Schedule TOU-DR1

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	22	0.14%	0.14%	-114	\$14.64	\$14.64	\$0.00	0.00%	1
2	25 to 50 kWh	34	0.21%	0.34%	39	\$12.68	\$12.68	\$0.00	0.00%	2
3	50 to 75 kWh	100	0.61%	0.96%	66	\$19.56	\$19.56	\$0.00	0.00%	3
4	75 to 100 kWh	211	1.29%	2.25%	89	\$26.42	\$26.42	\$0.00	0.00%	4
5	100 to 125 kWh	404	2.48%	4.73%	113	\$33.72	\$33.72	\$0.00	0.00%	5
6	125 to 150 kWh	638	3.92%	8.65%	138	\$41.06	\$41.06	\$0.00	0.00%	6
7	150 to 200 kWh	1,824	11.19%	19.84%	176	\$52.38	\$52.38	\$0.00	0.00%	7
8	200 to 250 kWh	1,943	11.92%	31.77%	225	\$67.44	\$67.44	\$0.00	0.00%	8
9	250 to 300 kWh	2,004	12.30%	44.07%	275	\$83.90	\$83.90	\$0.00	0.00%	9
10	300 to 350 kWh	1,765	10.83%	54.90%	325	\$101.76	\$101.76	\$0.00	0.00%	10
11	350 to 400 kWh	1,441	8.84%	63.74%	374	\$120.07	\$120.07	\$0.00	0.00%	11
12	400 to 450 kWh	1,260	7.73%	71.47%	424	\$138.67	\$138.67	\$0.00	0.00%	12
13	450 to 500 kWh	1,004	6.16%	77.64%	473	\$156.93	\$156.93	\$0.00	0.00%	13
14	500 to 550 kWh	714	4.38%	82.02%	524	\$176.30	\$176.30	\$0.00	0.00%	14
15	550 to 600 kWh	561	3.44%	85.46%	574	\$195.92	\$195.92	\$0.00	0.00%	15
16	600 to 650 kWh	423	2.60%	88.06%	624	\$214.82	\$214.82	\$0.00	0.00%	16
17	650 to 700 kWh	327	2.01%	90.06%	675	\$233.62	\$233.62	\$0.00	0.00%	17
18	700 to 800 kWh	445	2.73%	92.79%	745	\$260.37	\$260.37	\$0.00	0.00%	18
19	800 to 900 kWh	306	1.88%	94.67%	847	\$299.64	\$299.64	\$0.00	0.00%	19
20	900 to 1000 kWh	221	1.36%	96.03%	947	\$337.68	\$337.68	\$0.00	0.00%	20
21	1000 to 1500 kWh	402	2.47%	98.50%	1,188	\$431.03	\$431.03	\$0.00	0.00%	21
22	1500 to 2000 kWh	116	0.71%	99.21%	1,696	\$627.64	\$627.64	\$0.00	0.00%	22
23	2000 to 3000 kWh	80	0.49%	99.70%	2,390	\$891.45	\$891.45	\$0.00	0.00%	23
24	> 3000 kWh	49	0.30%	100.00%	4,336	\$1,627.70	\$1,627.70	\$0.00	0.00%	24
25	TOTAL	16,294	100.00%	100.00%	408	\$135.64	\$135.64	\$0.00	0.00%	25

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers**

<u>Line</u>

#### Non-CARE, Winter, All-Electric Schedule TOU-DR1

<u>Line</u>

Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers Proposed Year 2 (\$) Proposed Year 1 (\$) No. **Energy kWh** Customers **Customers** Cumulative Range CHANGE (\$) CHANGE (%) No.

1	< 25 kWh	32	0.20%	0.20%	-60	\$12.10	\$12.10	\$0.00	0.00%	1
2	25 to 50 kWh	48	0.29%	0.49%	40	\$12.69	\$12.69	\$0.00	0.00%	2
3	50 to 75 kWh	139	0.85%	1.34%	64	\$18.19	\$18.19	\$0.00	0.00%	3
4	75 to 100 kWh	349	2.14%	3.49%	90	\$25.27	\$25.27	\$0.00	0.00%	4
5	100 to 125 kWh	618	3.79%	7.28%	113	\$31.83	\$31.83	\$0.00	0.00%	5
6	125 to 150 kWh	892	5.47%	12.75%	138	\$38.85	\$38.85	\$0.00	0.00%	6
7	150 to 200 kWh	2,219	13.62%	26.37%	176	\$49.55	\$49.55	\$0.00	0.00%	7
8	200 to 250 kWh	2,374	14.57%	40.94%	224	\$63.22	\$63.22	\$0.00	0.00%	8
9	250 to 300 kWh	2,180	13.38%	54.32%	274	\$77.30	\$77.30	\$0.00	0.00%	9
10	300 to 350 kWh	1,700	10.43%	64.75%	324	\$91.64	\$91.64	\$0.00	0.00%	10
11	350 to 400 kWh	1,314	8.06%	72.82%	374	\$106.32	\$106.32	\$0.00	0.00%	11
12	400 to 450 kWh	956	5.87%	78.69%	423	\$121.99	\$121.99	\$0.00	0.00%	12
13	450 to 500 kWh	758	4.65%	83.34%	474	\$138.90	\$138.90	\$0.00	0.00%	13
14	500 to 550 kWh	542	3.33%	86.66%	524	\$156.03	\$156.03	\$0.00	0.00%	14
15	550 to 600 kWh	381	2.34%	89.00%	574	\$173.77	\$173.77	\$0.00	0.00%	15
16	600 to 650 kWh	334	2.05%	91.05%	624	\$191.59	\$191.59	\$0.00	0.00%	16
17	650 to 700 kWh	247	1.52%	92.57%	673	\$208.92	\$208.92	\$0.00	0.00%	17
18	700 to 800 kWh	316	1.94%	94.51%	746	\$234.46	\$234.46	\$0.00	0.00%	18
19	800 to 900 kWh	206	1.26%	95.77%	849	\$271.16	\$271.16	\$0.00	0.00%	19
20	900 to 1000 kWh	149	0.91%	96.69%	946	\$305.18	\$305.18	\$0.00	0.00%	20
21	1000 to 1500 kWh	344	2.11%	98.80%	1,198	\$395.09	\$395.09	\$0.00	0.00%	21
22	1500 to 2000 kWh	98	0.60%	99.40%	1,719	\$578.76	\$578.76	\$0.00	0.00%	22
23	2000 to 3000 kWh	66	0.41%	99.80%	2,421	\$827.96	\$827.96	\$0.00	0.00%	23
24	> 3000 kWh	32	0.20%	100.00%	4,316	\$1,494.86	\$1,494.86	\$0.00	0.00%	24
25	TOTAL	16,294	100.00%	100.00%	360	\$107.37	\$107.37	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

#### CARE, Annual, All-Electric

Schedule TOU-DR1

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 0.08% 1 < 25 kWh 3 0.08% 12 \$5.22 \$5.22 \$0.00 0.00% 1 43 2 25 to 50 kWh 4 0.10% 0.18% \$7.73 \$7.73 \$0.00 0.00% 2 3 50 to 75 kWh 17 0.43% 0.60% 63 \$11.61 \$11.61 \$0.00 0.00% 3 2.19% 89 \$16.41 \$16.41 \$0.00 4 75 to 100 kWh 63 1.59% 0.00% 4 5 100 to 125 kWh 114 2.87% 5.07% 113 \$20.86 \$20.86 \$0.00 0.00% 5 6 125 to 150 kWh 176 4.44% 9.50% 138 \$25.59 \$25.59 \$0.00 0.00% 6 7 150 to 200 kWh 482 12.15% 21.65% 176 \$32.60 \$32.60 \$0.00 0.00% 7 224 8 200 to 250 kWh 585 14.74% 36.39% \$41.58 \$41.58 \$0.00 0.00% 8 9 250 to 300 kWh 588 14.82% 274 \$51.58 \$51.58 \$0.00 9 51.21% 0.00% 10 300 to 350 kWh 483 12.17% 63.38% 325 \$61.85 \$61.85 \$0.00 0.00% 10 11 350 to 400 kWh 418 10.53% 73.92% 374 \$72.28 \$72.28 \$0.00 0.00% 11 12 400 to 450 kWh 317 7.99% 81.91% 426 \$83.30 \$83.30 \$0.00 12 0.00% 13 450 to 500 kWh 212 5.34% 87.25% 475 \$94.88 \$94.88 \$0.00 0.00% 13 14 500 to 550 kWh 164 4.13% 91.38% 524 \$104.97 \$104.97 \$0.00 0.00% 14 15 550 to 600 kWh 100 2.52% 574 \$0.00 15 93.90% \$117.17 \$117.17 0.00% 16 600 to 650 kWh 65 1.64% 95.54% 623 \$129.34 \$129.34 \$0.00 0.00% 16 17 650 to 700 kWh 54 1.36% 96.90% 673 \$140.81 \$140.81 \$0.00 0.00% 17 700 to 800 kWh 73 98.74% 744 \$156.61 \$156.61 18 1.84% \$0.00 0.00% 18 19 800 to 900 kWh 24 0.60% 842 \$180.44 \$180.44 \$0.00 19 99.34% 0.00% 20 900 to 1000 kWh 15 0.38% 99.72% 940 \$203.77 \$203.77 \$0.00 0.00% 20 21 1000 to 1500 kWh 8 0.20% 99.92% 1,089 \$237.71 \$237.71 \$0.00 0.00% 21 22 1500 to 2000 kWh 2 0.05% 99.97% 1.722 \$382.40 \$382.40 \$0.00 0.00% 22 23 2000 to 3000 kWh 1 0.03% 100.00% 2,235 \$483.80 \$483.80 \$0.00 0.00% 23

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0

326

\$0.00

\$63.52

\$0.00

\$63.52

\$0.00

\$0.00

0.00%

0.00%

24

25

100.00%

100.00%

24

25

> 3000 kWh

TOTAL

0

3.968

0.00%

100.00%

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

#### CARE, Summer, All-Electric Schedule TOU-DR1

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	3	0.08%	0.08%	14	\$5.23	\$5.23	\$0.00	0.00%	1
2	25 to 50 kWh	3	0.08%	0.15%	45	\$8.70	\$8.70	\$0.00	0.00%	2
3	50 to 75 kWh	20	0.50%	0.66%	64	\$12.08	\$12.08	\$0.00	0.00%	3
4	75 to 100 kWh	67	1.69%	2.34%	91	\$17.28	\$17.28	\$0.00	0.00%	4
5	100 to 125 kWh	115	2.90%	5.24%	114	\$21.82	\$21.82	\$0.00	0.00%	5
6	125 to 150 kWh	169	4.26%	9.50%	138	\$26.43	\$26.43	\$0.00	0.00%	6
7	150 to 200 kWh	440	11.09%	20.59%	176	\$33.69	\$33.69	\$0.00	0.00%	7
8	200 to 250 kWh	566	14.26%	34.85%	225	\$43.40	\$43.40	\$0.00	0.00%	8
9	250 to 300 kWh	512	12.90%	47.76%	274	\$53.55	\$53.55	\$0.00	0.00%	9
10	300 to 350 kWh	450	11.34%	59.10%	326	\$65.46	\$65.46	\$0.00	0.00%	10
11	350 to 400 kWh	391	9.85%	68.95%	374	\$76.82	\$76.82	\$0.00	0.00%	11
12	400 to 450 kWh	322	8.11%	77.07%	424	\$89.04	\$89.04	\$0.00	0.00%	12
13	450 to 500 kWh	257	6.48%	83.54%	473	\$101.23	\$101.23	\$0.00	0.00%	13
14	500 to 550 kWh	194	4.89%	88.43%	523	\$113.21	\$113.21	\$0.00	0.00%	14
15	550 to 600 kWh	147	3.70%	92.14%	573	\$125.33	\$125.33	\$0.00	0.00%	15
16	600 to 650 kWh	104	2.62%	94.76%	625	\$137.38	\$137.38	\$0.00	0.00%	16
17	650 to 700 kWh	82	2.07%	96.82%	673	\$149.93	\$149.93	\$0.00	0.00%	17
18	700 to 800 kWh	62	1.56%	98.39%	738	\$165.96	\$165.96	\$0.00	0.00%	18
19	800 to 900 kWh	40	1.01%	99.40%	844	\$190.62	\$190.62	\$0.00	0.00%	19
20	900 to 1000 kWh	12	0.30%	99.70%	926	\$212.82	\$212.82	\$0.00	0.00%	20
21	1000 to 1500 kWh	9	0.23%	99.92%	1,159	\$271.50	\$271.50	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	0.03%	99.95%	1,645	\$370.93	\$370.93	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	0.05%	100.00%	2,131	\$481.79	\$481.79	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3,968	100.00%	100.00%	341	\$70.72	\$70.72	\$0.00	0.00%	25

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Coastal Customers** CARE, Winter, All-Electric

#### Schedule TOU-DR1

<u>Line</u>

<u>Line</u>

Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers No. **Energy kWh** Customers **Customers** Cumulative Range Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) No.

1	< 25 kWh	3	0.08%	0.08%	11	\$5.21	\$5.21	\$0.00	0.00%	1
2	25 to 50 kWh	7	0.18%	0.25%	43	\$7.69	\$7.69	\$0.00	0.00%	2
3	50 to 75 kWh	21	0.53%	0.78%	63	\$11.34	\$11.34	\$0.00	0.00%	3
4	75 to 100 kWh	93	2.34%	3.13%	89	\$15.94	\$15.94	\$0.00	0.00%	4
5	100 to 125 kWh	139	3.50%	6.63%	114	\$20.50	\$20.50	\$0.00	0.00%	5
6	125 to 150 kWh	222	5.59%	12.22%	138	\$24.84	\$24.84	\$0.00	0.00%	6
7	150 to 200 kWh	564	14.21%	26.44%	178	\$31.88	\$31.88	\$0.00	0.00%	7
8	200 to 250 kWh	618	15.57%	42.01%	225	\$40.40	\$40.40	\$0.00	0.00%	8
9	250 to 300 kWh	563	14.19%	56.20%	275	\$49.34	\$49.34	\$0.00	0.00%	9
10	300 to 350 kWh	431	10.86%	67.06%	325	\$58.42	\$58.42	\$0.00	0.00%	10
11	350 to 400 kWh	381	9.60%	76.66%	374	\$67.68	\$67.68	\$0.00	0.00%	11
12	400 to 450 kWh	261	6.58%	83.24%	424	\$77.56	\$77.56	\$0.00	0.00%	12
13	450 to 500 kWh	186	4.69%	87.93%	473	\$88.00	\$88.00	\$0.00	0.00%	13
14	500 to 550 kWh	125	3.15%	91.08%	524	\$99.51	\$99.51	\$0.00	0.00%	14
15	550 to 600 kWh	83	2.09%	93.17%	574	\$110.86	\$110.86	\$0.00	0.00%	15
16	600 to 650 kWh	76	1.92%	95.09%	625	\$122.45	\$122.45	\$0.00	0.00%	16
17	650 to 700 kWh	49	1.23%	96.32%	670	\$132.82	\$132.82	\$0.00	0.00%	17
18	700 to 800 kWh	69	1.74%	98.06%	747	\$150.76	\$150.76	\$0.00	0.00%	18
19	800 to 900 kWh	41	1.03%	99.09%	851	\$173.39	\$173.39	\$0.00	0.00%	19
20	900 to 1000 kWh	24	0.60%	99.70%	948	\$195.95	\$195.95	\$0.00	0.00%	20
21	1000 to 1500 kWh	9	0.23%	99.92%	1,196	\$253.37	\$253.37	\$0.00	0.00%	21
22	1500 to 2000 kWh	2	0.05%	99.97%	1,659	\$354.12	\$354.12	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.03%	100.00%	2,370	\$514.02	\$514.02	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3,968	100.00%	100.00%	315	\$58.38	\$58.38	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers Non-CARE, Annual, Basic

Schedule TOU-DR1

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	478	1.10%	1.10%	-63	\$22.00	\$22.00	\$0.00	0.00%	1
2	25 to 50 kWh	197	0.45%	1.56%	39	\$17.09	\$17.09	\$0.00	0.00%	2
3	50 to 75 kWh	275	0.63%	2.19%	62	\$20.11	\$20.11	\$0.00	0.00%	3
4	75 to 100 kWh	249	0.57%	2.76%	87	\$28.62	\$28.62	\$0.00	0.00%	4
5	100 to 125 kWh	388	0.89%	3.66%	113	\$34.84	\$34.84	\$0.00	0.00%	5
6	125 to 150 kWh	482	1.11%	4.77%	138	\$41.55	\$41.55	\$0.00	0.00%	6
7	150 to 200 kWh	1,658	3.82%	8.59%	178	\$52.43	\$52.43	\$0.00	0.00%	7
8	200 to 250 kWh	2,366	5.46%	14.05%	226	\$66.19	\$66.19	\$0.00	0.00%	8
9	250 to 300 kWh	3,187	7.35%	21.40%	276	\$80.75	\$80.75	\$0.00	0.00%	9
10	300 to 350 kWh	3,638	8.39%	29.79%	325	\$95.87	\$95.87	\$0.00	0.00%	10
11	350 to 400 kWh	3,801	8.77%	38.56%	375	\$111.42	\$111.42	\$0.00	0.00%	11
12	400 to 450 kWh	3,725	8.59%	47.15%	424	\$128.04	\$128.04	\$0.00	0.00%	12
13	450 to 500 kWh	3,363	7.76%	54.90%	474	\$145.56	\$145.56	\$0.00	0.00%	13
14	500 to 550 kWh	3,010	6.94%	61.84%	524	\$163.69	\$163.69	\$0.00	0.00%	14
15	550 to 600 kWh	2,553	5.89%	67.73%	574	\$181.98	\$181.98	\$0.00	0.00%	15
16	600 to 650 kWh	2,184	5.04%	72.77%	624	\$200.28	\$200.28	\$0.00	0.00%	16
17	650 to 700 kWh	1,828	4.22%	76.98%	675	\$218.79	\$218.79	\$0.00	0.00%	17
18	700 to 800 kWh	2,815	6.49%	83.47%	748	\$245.82	\$245.82	\$0.00	0.00%	18
19	800 to 900 kWh	2,008	4.63%	88.10%	847	\$282.39	\$282.39	\$0.00	0.00%	19
20	900 to 1000 kWh	1,401	3.23%	91.33%	947	\$319.45	\$319.45	\$0.00	0.00%	20
21	1000 to 1500 kWh	2,918	6.73%	98.06%	1,182	\$407.50	\$407.50	\$0.00	0.00%	21
22	1500 to 2000 kWh	505	1.16%	99.23%	1,698	\$598.03	\$598.03	\$0.00	0.00%	22
23	2000 to 3000 kWh	248	0.57%	99.80%	2,369	\$841.41	\$841.41	\$0.00	0.00%	23
24	> 3000 kWh	87	0.20%	100.00%	4,221	\$1,505.03	\$1,505.03	\$0.00	0.00%	24
25	TOTAL	43,364	100.00%	100.00%	545	\$175.99	\$175.99	\$0.00	0.00%	25

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

#### Non-CARE, Summer, Basic Schedule TOU-DR1

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	422	0.97%	0.97%	-71	\$18.75	\$18.75	\$0.00	0.00%	1
2	25 to 50 kWh	228	0.53%	1.50%	39	\$16.35	\$16.35	\$0.00	0.00%	2
3	50 to 75 kWh	243	0.56%	2.06%	63	\$22.02	\$22.02	\$0.00	0.00%	3
4	75 to 100 kWh	243	0.56%	2.62%	88	\$29.40	\$29.40	\$0.00	0.00%	4
5	100 to 125 kWh	317	0.73%	3.35%	113	\$36.27	\$36.27	\$0.00	0.00%	5
6	125 to 150 kWh	437	1.01%	4.36%	138	\$41.64	\$41.64	\$0.00	0.00%	6
7	150 to 200 kWh	1,350	3.11%	7.47%	177	\$53.34	\$53.34	\$0.00	0.00%	7
8	200 to 250 kWh	1,914	4.41%	11.89%	226	\$67.98	\$67.98	\$0.00	0.00%	8
9	250 to 300 kWh	2,510	5.79%	17.67%	276	\$82.91	\$82.91	\$0.00	0.00%	9
10	300 to 350 kWh	2,885	6.65%	24.33%	325	\$98.53	\$98.53	\$0.00	0.00%	10
11	350 to 400 kWh	3,200	7.38%	31.71%	375	\$114.10	\$114.10	\$0.00	0.00%	11
12	400 to 450 kWh	3,210	7.40%	39.11%	425	\$130.95	\$130.95	\$0.00	0.00%	12
13	450 to 500 kWh	2,993	6.90%	46.01%	474	\$149.25	\$149.25	\$0.00	0.00%	13
14	500 to 550 kWh	2,815	6.49%	52.50%	524	\$167.90	\$167.90	\$0.00	0.00%	14
15	550 to 600 kWh	2,652	6.12%	58.62%	575	\$187.25	\$187.25	\$0.00	0.00%	15
16	600 to 650 kWh	2,336	5.39%	64.00%	625	\$206.57	\$206.57	\$0.00	0.00%	16
17	650 to 700 kWh	1,957	4.51%	68.52%	675	\$225.70	\$225.70	\$0.00	0.00%	17
18	700 to 800 kWh	3,216	7.42%	75.93%	749	\$254.14	\$254.14	\$0.00	0.00%	18
19	800 to 900 kWh	2,407	5.55%	81.48%	849	\$293.05	\$293.05	\$0.00	0.00%	19
20	900 to 1000 kWh	1,780	4.10%	85.59%	948	\$331.53	\$331.53	\$0.00	0.00%	20
21	1000 to 1500 kWh	4,476	10.32%	95.91%	1,196	\$428.23	\$428.23	\$0.00	0.00%	21
22	1500 to 2000 kWh	1,142	2.63%	98.54%	1,692	\$622.64	\$622.64	\$0.00	0.00%	22
23	2000 to 3000 kWh	479	1.10%	99.65%	2,354	\$872.38	\$872.38	\$0.00	0.00%	23
24	> 3000 kWh	152	0.35%	100.00%	4,118	\$1,530.29	\$1,530.29	\$0.00	0.00%	24
25	TOTAL	43,364	100.00%	100.00%	631	\$213.66	\$213.66	\$0.00	0.00%	25

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers Non-CARE, Winter, Basic

Schedule TOU-DR1

<u>Line</u> <u>Line</u>

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	547	1.26%	1.26%	-77	\$17.58	\$17.58	\$0.00	0.00%	1
2	25 to 50 kWh	210	0.48%	1.75%	38	\$16.27	\$16.27	\$0.00	0.00%	2
3	50 to 75 kWh	299	0.69%	2.44%	63	\$19.99	\$19.99	\$0.00	0.00%	3
4	75 to 100 kWh	360	0.83%	3.27%	88	\$27.15	\$27.15	\$0.00	0.00%	4
5	100 to 125 kWh	484	1.12%	4.38%	113	\$33.23	\$33.23	\$0.00	0.00%	5
6	125 to 150 kWh	673	1.55%	5.93%	138	\$39.93	\$39.93	\$0.00	0.00%	6
7	150 to 200 kWh	2,230	5.14%	11.08%	177	\$50.31	\$50.31	\$0.00	0.00%	7
8	200 to 250 kWh	3,156	7.28%	18.35%	226	\$63.93	\$63.93	\$0.00	0.00%	8
9	250 to 300 kWh	3,921	9.04%	27.40%	275	\$77.82	\$77.82	\$0.00	0.00%	9
10	300 to 350 kWh	4,194	9.67%	37.07%	325	\$92.14	\$92.14	\$0.00	0.00%	10
11	350 to 400 kWh	4,216	9.72%	46.79%	374	\$107.05	\$107.05	\$0.00	0.00%	11
12	400 to 450 kWh	3,815	8.80%	55.59%	425	\$123.60	\$123.60	\$0.00	0.00%	12
13	450 to 500 kWh	3,322	7.66%	63.25%	474	\$140.95	\$140.95	\$0.00	0.00%	13
14	500 to 550 kWh	2,756	6.36%	69.60%	524	\$158.39	\$158.39	\$0.00	0.00%	14
15	550 to 600 kWh	2,281	5.26%	74.86%	574	\$176.18	\$176.18	\$0.00	0.00%	15
16	600 to 650 kWh	1,942	4.48%	79.34%	624	\$193.71	\$193.71	\$0.00	0.00%	16
17	650 to 700 kWh	1,506	3.47%	82.82%	674	\$211.19	\$211.19	\$0.00	0.00%	17
18	700 to 800 kWh	2,361	5.44%	88.26%	746	\$236.69	\$236.69	\$0.00	0.00%	18
19	800 to 900 kWh	1,621	3.74%	92.00%	847	\$272.26	\$272.26	\$0.00	0.00%	19
20	900 to 1000 kWh	1,065	2.46%	94.45%	947	\$307.59	\$307.59	\$0.00	0.00%	20
21	1000 to 1500 kWh	1,854	4.28%	98.73%	1,173	\$388.16	\$388.16	\$0.00	0.00%	21
22	1500 to 2000 kWh	318	0.73%	99.46%	1,694	\$572.33	\$572.33	\$0.00	0.00%	22
23	2000 to 3000 kWh	169	0.39%	99.85%	2,381	\$815.10	\$815.10	\$0.00	0.00%	23
24	> 3000 kWh	64	0.15%	100.00%	4,365	\$1,513.27	\$1,513.27	\$0.00	0.00%	24
25	TOTAL	43,364	100.00%	100.00%	484	\$149.09	\$149.09	\$0.00	0.00%	25

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Annual, Basic Schedule TOU-DR1

<u>Line</u>

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	14	0.15%	0.15%	-54	\$18.26	\$18.26	\$0.00	0.00%	1
2	25 to 50 kWh	8	0.08%	0.23%	41	\$10.87	\$10.87	\$0.00	0.00%	2
3	50 to 75 kWh	30	0.31%	0.54%	66	\$12.78	\$12.78	\$0.00	0.00%	3
4	75 to 100 kWh	67	0.70%	1.24%	89	\$17.11	\$17.11	\$0.00	0.00%	4
5	100 to 125 kWh	109	1.14%	2.38%	113	\$20.94	\$20.94	\$0.00	0.00%	5
6	125 to 150 kWh	210	2.20%	4.58%	139	\$26.29	\$26.29	\$0.00	0.00%	6
7	150 to 200 kWh	619	6.47%	11.06%	177	\$32.95	\$32.95	\$0.00	0.00%	7
8	200 to 250 kWh	812	8.49%	19.55%	226	\$41.95	\$41.95	\$0.00	0.00%	8
9	250 to 300 kWh	938	9.81%	29.36%	275	\$51.26	\$51.26	\$0.00	0.00%	9
10	300 to 350 kWh	1,027	10.74%	40.10%	325	\$60.93	\$60.93	\$0.00	0.00%	10
11	350 to 400 kWh	1,053	11.01%	51.11%	375	\$70.97	\$70.97	\$0.00	0.00%	11
12	400 to 450 kWh	978	10.23%	61.34%	424	\$81.28	\$81.28	\$0.00	0.00%	12
13	450 to 500 kWh	800	8.37%	69.71%	474	\$92.48	\$92.48	\$0.00	0.00%	13
14	500 to 550 kWh	683	7.14%	76.85%	525	\$104.17	\$104.17	\$0.00	0.00%	14
15	550 to 600 kWh	562	5.88%	82.73%	575	\$115.77	\$115.77	\$0.00	0.00%	15
16	600 to 650 kWh	459	4.80%	87.53%	623	\$127.19	\$127.19	\$0.00	0.00%	16
17	650 to 700 kWh	371	3.88%	91.41%	673	\$138.79	\$138.79	\$0.00	0.00%	17
18	700 to 800 kWh	372	3.89%	95.30%	744	\$155.03	\$155.03	\$0.00	0.00%	18
19	800 to 900 kWh	223	2.33%	97.64%	841	\$178.17	\$178.17	\$0.00	0.00%	19
20	900 to 1000 kWh	97	1.01%	98.65%	944	\$203.05	\$203.05	\$0.00	0.00%	20
21	1000 to 1500 kWh	115	1.20%	99.85%	1,158	\$254.22	\$254.22	\$0.00	0.00%	21
22	1500 to 2000 kWh	5	0.05%	99.91%	1,612	\$327.12	\$327.12	\$0.00	0.00%	22
23	2000 to 3000 kWh	7	0.07%	99.98%	2,351	\$535.95	\$535.95	\$0.00	0.00%	23
24	> 3000 kWh	2	0.02%	100.00%	3,537	\$816.53	\$816.53	\$0.00	0.00%	24
25	TOTAL	9,561	100.00%	100.00%	425	\$83.93	\$83.93	\$0.00	0.00%	25
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2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Summer, Basic Schedule TOU-DR1

<u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	12	0.13%	0.13%	-71	\$13.59	\$13.59	\$0.00	0.00%	1
2	25 to 50 kWh	5	0.05%	0.18%	36	\$8.36	\$8.36	\$0.00	0.00%	2
3	50 to 75 kWh	22	0.23%	0.41%	64	\$14.82	\$14.82	\$0.00	0.00%	3
4	75 to 100 kWh	62	0.65%	1.06%	89	\$17.04	\$17.04	\$0.00	0.00%	4
5	100 to 125 kWh	82	0.86%	1.91%	113	\$22.52	\$22.52	\$0.00	0.00%	5
6	125 to 150 kWh	149	1.56%	3.47%	138	\$26.53	\$26.53	\$0.00	0.00%	6
7	150 to 200 kWh	475	4.97%	8.44%	177	\$33.96	\$33.96	\$0.00	0.00%	7
8	200 to 250 kWh	645	6.75%	15.19%	226	\$43.18	\$43.18	\$0.00	0.00%	8
9	250 to 300 kWh	761	7.96%	23.15%	276	\$52.94	\$52.94	\$0.00	0.00%	9
10	300 to 350 kWh	828	8.66%	31.81%	325	\$62.43	\$62.43	\$0.00	0.00%	10
11	350 to 400 kWh	916	9.58%	41.39%	375	\$72.47	\$72.47	\$0.00	0.00%	11
12	400 to 450 kWh	871	9.11%	50.50%	425	\$83.29	\$83.29	\$0.00	0.00%	12
13	450 to 500 kWh	840	8.79%	59.28%	474	\$94.54	\$94.54	\$0.00	0.00%	13
14	500 to 550 kWh	746	7.80%	67.09%	524	\$106.42	\$106.42	\$0.00	0.00%	14
15	550 to 600 kWh	623	6.52%	73.60%	574	\$118.71	\$118.71	\$0.00	0.00%	15
16	600 to 650 kWh	553	5.78%	79.39%	626	\$131.78	\$131.78	\$0.00	0.00%	16
17	650 to 700 kWh	467	4.88%	84.27%	674	\$143.33	\$143.33	\$0.00	0.00%	17
18	700 to 800 kWh	646	6.76%	91.03%	746	\$160.77	\$160.77	\$0.00	0.00%	18
19	800 to 900 kWh	371	3.88%	94.91%	842	\$185.77	\$185.77	\$0.00	0.00%	19
20	900 to 1000 kWh	220	2.30%	97.21%	943	\$208.31	\$208.31	\$0.00	0.00%	20
21	1000 to 1500 kWh	228	2.38%	99.59%	1,154	\$262.84	\$262.84	\$0.00	0.00%	21
22	1500 to 2000 kWh	26	0.27%	99.86%	1,679	\$396.42	\$396.42	\$0.00	0.00%	22
23	2000 to 3000 kWh	8	0.08%	99.95%	2,322	\$554.51	\$554.51	\$0.00	0.00%	23
24	> 3000 kWh	5	0.05%	100.00%	3,755	\$900.72	\$900.72	\$0.00	0.00%	24
25	TOTAL	9,561	100.00%	100.00%	482	\$99.64	\$99.64	\$0.00	0.00%	25

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Winter, Basic Schedule TOU-DR1

<u>Line</u>

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	Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
< 25 kWh	24	0.25%	0.25%	-68	\$13.53	\$13.53	\$0.00	0.00%	1
25 to 50 kWh	14	0.15%	0.40%	40	\$9.04	\$9.04	\$0.00	0.00%	2
50 to 75 kWh	46	0.48%	0.88%	65	\$12.16	\$12.16	\$0.00	0.00%	3
75 to 100 kWh	115	1.20%	2.08%	88	\$16.08	\$16.08	\$0.00	0.00%	4
100 to 125 kWh	197	2.06%	4.14%	113	\$20.40	\$20.40	\$0.00	0.00%	5
125 to 150 kWh	316	3.31%	7.45%	138	\$24.81	\$24.81	\$0.00	0.00%	6
150 to 200 kWh	830	8.68%	16.13%	176	\$31.69	\$31.69	\$0.00	0.00%	7
200 to 250 kWh	1,002	10.48%	26.61%	225	\$40.49	\$40.49	\$0.00	0.00%	8
250 to 300 kWh	1,101	11.52%	38.12%	274	\$49.37	\$49.37	\$0.00	0.00%	9
300 to 350 kWh	1,102	11.53%	49.65%	325	\$58.60	\$58.60	\$0.00	0.00%	10
350 to 400 kWh	1,000	10.46%	60.11%	375	\$68.12	\$68.12	\$0.00	0.00%	11
400 to 450 kWh	881	9.21%	69.32%	424	\$78.66	\$78.66	\$0.00	0.00%	12
450 to 500 kWh	707	7.39%	76.72%	474	\$89.78	\$89.78	\$0.00	0.00%	13
500 to 550 kWh	574	6.00%	82.72%	524	\$100.96	\$100.96	\$0.00	0.00%	14
550 to 600 kWh	437	4.57%	87.29%	573	\$112.08	\$112.08	\$0.00	0.00%	15
600 to 650 kWh	346	3.62%	90.91%	624	\$123.49	\$123.49	\$0.00	0.00%	16
650 to 700 kWh	253	2.65%	93.56%	673	\$134.67	\$134.67	\$0.00	0.00%	17
700 to 800 kWh	311	3.25%	96.81%	742	\$150.21	\$150.21	\$0.00	0.00%	18
800 to 900 kWh	148	1.55%	98.36%	847	\$174.20	\$174.20	\$0.00	0.00%	19
900 to 1000 kWh	69	0.72%	99.08%	946	\$196.61	\$196.61	\$0.00	0.00%	20
1000 to 1500 kWh	76	0.79%	99.87%	1,154	\$244.30	\$244.30	\$0.00	0.00%	21
1500 to 2000 kWh	7	0.07%	99.95%	1,798	\$362.48	\$362.48	\$0.00	0.00%	22
2000 to 3000 kWh	4	0.04%	99.99%	2,364	\$518.54	\$518.54	\$0.00	0.00%	23
> 3000 kWh	1	0.01%	100.00%	3,339	\$741.87	\$741.87	\$0.00	0.00%	24
TOTAL	9,561	100.00%	100.00%	383	\$72.71	\$72.71	\$0.00	0.00%	25
	< 25 kWh 25 to 50 kWh 50 to 75 kWh 75 to 100 kWh 100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 350 to 400 kWh 400 to 450 kWh 450 to 500 kWh 500 to 550 kWh 550 to 600 kWh 600 to 650 kWh 700 to 800 kWh 900 to 1000 kWh 1000 to 1500 kWh 1500 to 2000 kWh 2000 to 3000 kWh	Energy kWh 24 25 to 50 kWh 14 50 to 75 kWh 46 75 to 100 kWh 115 100 to 125 kWh 316 150 to 200 kWh 830 200 to 250 kWh 1,002 250 to 300 kWh 1,101 300 to 350 kWh 1,102 350 to 400 kWh 881 450 to 500 kWh 881 450 to 500 kWh 707 500 to 550 kWh 376 600 to 650 kWh 346 650 to 700 kWh 311 800 to 900 kWh 311 800 to 900 kWh 69 1000 to 1500 kWh 76 1500 to 2000 kWh 76 1500 to 2000 kWh 76	Energy kWh         Customers         Customers           < 25 kWh	Energy kWh         Customers         Cumulative           < 25 kWh	Energy kWh         Customers         Customers         Cumulative         Range           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)         CHANGE (\$)           < 25 kWh

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Inland Customers**

#### Non-CARE, Annual, All-Electric Schedule TOU-DR1

<u>Line</u> <u>Line</u>

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	38	0.41%	0.41%	-110	\$23.73	\$23.73	\$0.00	0.00%	1
2	25 to 50 kWh	10	0.11%	0.52%	40	\$13.08	\$13.08	\$0.00	0.00%	2
3	50 to 75 kWh	31	0.33%	0.85%	62	\$18.31	\$18.31	\$0.00	0.00%	3
4	75 to 100 kWh	75	0.81%	1.65%	90	\$27.67	\$27.67	\$0.00	0.00%	4
5	100 to 125 kWh	117	1.26%	2.91%	114	\$35.65	\$35.65	\$0.00	0.00%	5
6	125 to 150 kWh	203	2.18%	5.09%	138	\$41.34	\$41.34	\$0.00	0.00%	6
7	150 to 200 kWh	648	6.96%	12.04%	176	\$51.31	\$51.31	\$0.00	0.00%	7
8	200 to 250 kWh	805	8.64%	20.68%	225	\$65.73	\$65.73	\$0.00	0.00%	8
9	250 to 300 kWh	899	9.65%	30.33%	274	\$80.36	\$80.36	\$0.00	0.00%	9
10	300 to 350 kWh	885	9.50%	39.83%	325	\$95.94	\$95.94	\$0.00	0.00%	10
11	350 to 400 kWh	742	7.96%	47.80%	374	\$111.33	\$111.33	\$0.00	0.00%	11
12	400 to 450 kWh	637	6.84%	54.64%	424	\$127.85	\$127.85	\$0.00	0.00%	12
13	450 to 500 kWh	516	5.54%	60.18%	475	\$144.05	\$144.05	\$0.00	0.00%	13
14	500 to 550 kWh	437	4.69%	64.87%	523	\$160.63	\$160.63	\$0.00	0.00%	14
15	550 to 600 kWh	392	4.21%	69.07%	574	\$177.54	\$177.54	\$0.00	0.00%	15
16	600 to 650 kWh	318	3.41%	72.49%	624	\$195.60	\$195.60	\$0.00	0.00%	16
17	650 to 700 kWh	286	3.07%	75.56%	675	\$213.51	\$213.51	\$0.00	0.00%	17
18	700 to 800 kWh	497	5.33%	80.89%	747	\$239.24	\$239.24	\$0.00	0.00%	18
19	800 to 900 kWh	388	4.16%	85.06%	850	\$277.33	\$277.33	\$0.00	0.00%	19
20	900 to 1000 kWh	323	3.47%	88.53%	949	\$313.91	\$313.91	\$0.00	0.00%	20
21	1000 to 1500 kWh	787	8.45%	96.97%	1,191	\$403.53	\$403.53	\$0.00	0.00%	21
22	1500 to 2000 kWh	190	2.04%	99.01%	1,713	\$595.34	\$595.34	\$0.00	0.00%	22
23	2000 to 3000 kWh	66	0.71%	99.72%	2,370	\$836.50	\$836.50	\$0.00	0.00%	23
24	> 3000 kWh	26	0.28%	100.00%	4,111	\$1,457.48	\$1,457.48	\$0.00	0.00%	24
25	TOTAL	9,316	100.00%	100.00%	542	\$173.11	\$173.11	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## **Inland Customers**

## Non-CARE, Summer, All-Electric Schedule TOU-DR1

<u>Line</u> <u>Line</u> % of Customers | Avg kWh for the | 2019 GRC Phase 2 | 2019 GRC Phase 2 Number of

	Number of	% OT	% of Customers	Avg kwn for the	2019 GRC Phase 2	2019 GRC Phase 2			
Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
< 25 kWh	51	0.55%	0.55%	-130	\$22.98	\$22.98	\$0.00	0.00%	1
25 to 50 kWh	8	0.09%	0.63%	35	\$12.15	\$12.15	\$0.00	0.00%	2
50 to 75 kWh	28	0.30%	0.93%	63	\$20.98	\$20.98	\$0.00	0.00%	3
75 to 100 kWh	59	0.63%	1.57%	91	\$28.29	\$28.29	\$0.00	0.00%	4
100 to 125 kWh	115	1.23%	2.80%	113	\$35.15	\$35.15	\$0.00	0.00%	5
125 to 150 kWh	182	1.95%	4.76%	139	\$42.91	\$42.91	\$0.00	0.00%	6
150 to 200 kWh	497	5.33%	10.09%	177	\$52.96	\$52.96	\$0.00	0.00%	7
200 to 250 kWh	683	7.33%	17.42%	225	\$68.16	\$68.16	\$0.00	0.00%	8
250 to 300 kWh	771	8.28%	25.70%	276	\$82.90	\$82.90	\$0.00	0.00%	9
300 to 350 kWh	775	8.32%	34.02%	326	\$99.48	\$99.48	\$0.00	0.00%	10
350 to 400 kWh	732	7.86%	41.87%	375	\$115.96	\$115.96	\$0.00	0.00%	11
400 to 450 kWh	706	7.58%	49.45%	424	\$134.20	\$134.20	\$0.00	0.00%	12
450 to 500 kWh	585	6.28%	55.73%	474	\$152.54	\$152.54	\$0.00	0.00%	13
500 to 550 kWh	543	5.83%	61.56%	525	\$171.52	\$171.52	\$0.00	0.00%	14
550 to 600 kWh	423	4.54%	66.10%	574	\$191.55	\$191.55	\$0.00	0.00%	15
600 to 650 kWh	338	3.63%	69.73%	625	\$210.10	\$210.10	\$0.00	0.00%	16
650 to 700 kWh	331	3.55%	73.28%	675	\$228.47	\$228.47	\$0.00	0.00%	17
700 to 800 kWh	499	5.36%	78.64%	750	\$257.57	\$257.57	\$0.00	0.00%	18
800 to 900 kWh	407	4.37%	83.01%	847	\$294.38	\$294.38	\$0.00	0.00%	19
900 to 1000 kWh	345	3.70%	86.71%	948	\$333.59	\$333.59	\$0.00	0.00%	20
1000 to 1500 kWh	841	9.03%	95.74%	1,205	\$433.56	\$433.56	\$0.00	0.00%	21
1500 to 2000 kWh	265	2.84%	98.58%	1,697	\$626.68	\$626.68	\$0.00	0.00%	22
2000 to 3000 kWh	95	1.02%	99.60%	2,330	\$868.44	\$868.44	\$0.00	0.00%	23
> 3000 kWh	37	0.40%	100.00%	4,149	\$1,543.12	\$1,543.12	\$0.00	0.00%	24
TOTAL	9,316	100.00%	100.00%	584	\$198.87	\$198.87	\$0.00	0.00%	25
	<25 kWh 25 to 50 kWh 50 to 75 kWh 75 to 100 kWh 100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 350 to 400 kWh 400 to 450 kWh 450 to 500 kWh 500 to 550 kWh 550 to 600 kWh 600 to 650 kWh 700 to 800 kWh 900 to 1000 kWh 1000 to 1500 kWh 1500 to 2000 kWh 2000 to 3000 kWh	Energy kWh         Customers           < 25 kWh	< 25 kWh	Energy kWh         Customers         Cumulative           < 25 kWh	Energy kWh         Customers         Customers         Cumulative         Range           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)         CHANGE (\$)           < 25 kWh

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# Inland Customers Non-CARE, Winter, All-Electric Schedule TOU-DR1

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	38	0.41%	0.41%	-109	\$19.23	\$19.23	\$0.00	0.00%	1
2	25 to 50 kWh	25	0.27%	0.68%	40	\$16.44	\$16.44	\$0.00	0.00%	2
3	50 to 75 kWh	49	0.53%	1.20%	65	\$18.72	\$18.72	\$0.00	0.00%	3
4	75 to 100 kWh	113	1.21%	2.42%	89	\$25.85	\$25.85	\$0.00	0.00%	4
5	100 to 125 kWh	184	1.98%	4.39%	114	\$32.40	\$32.40	\$0.00	0.00%	5
6	125 to 150 kWh	315	3.38%	7.77%	138	\$39.07	\$39.07	\$0.00	0.00%	6
7	150 to 200 kWh	802	8.61%	16.38%	176	\$49.77	\$49.77	\$0.00	0.00%	7
8	200 to 250 kWh	948	10.18%	26.56%	225	\$63.56	\$63.56	\$0.00	0.00%	8
9	250 to 300 kWh	944	10.13%	36.69%	274	\$77.51	\$77.51	\$0.00	0.00%	9
10	300 to 350 kWh	771	8.28%	44.97%	324	\$91.37	\$91.37	\$0.00	0.00%	10
11	350 to 400 kWh	690	7.41%	52.37%	374	\$105.65	\$105.65	\$0.00	0.00%	11
12	400 to 450 kWh	558	5.99%	58.36%	424	\$119.92	\$119.92	\$0.00	0.00%	12
13	450 to 500 kWh	408	4.38%	62.74%	474	\$134.53	\$134.53	\$0.00	0.00%	13
14	500 to 550 kWh	407	4.37%	67.11%	524	\$149.82	\$149.82	\$0.00	0.00%	14
15	550 to 600 kWh	338	3.63%	70.74%	575	\$166.86	\$166.86	\$0.00	0.00%	15
16	600 to 650 kWh	322	3.46%	74.19%	626	\$184.06	\$184.06	\$0.00	0.00%	16
17	650 to 700 kWh	282	3.03%	77.22%	673	\$200.36	\$200.36	\$0.00	0.00%	17
18	700 to 800 kWh	480	5.15%	82.37%	749	\$227.06	\$227.06	\$0.00	0.00%	18
19	800 to 900 kWh	378	4.06%	86.43%	849	\$262.63	\$262.63	\$0.00	0.00%	19
20	900 to 1000 kWh	303	3.25%	89.68%	947	\$297.14	\$297.14	\$0.00	0.00%	20
21	1000 to 1500 kWh	696	7.47%	97.16%	1,183	\$380.64	\$380.64	\$0.00	0.00%	21
22	1500 to 2000 kWh	180	1.93%	99.09%	1,702	\$564.29	\$564.29	\$0.00	0.00%	22
23	2000 to 3000 kWh	62	0.67%	99.75%	2,334	\$787.32	\$787.32	\$0.00	0.00%	23
24	> 3000 kWh	23	0.25%	100.00%	4,151	\$1,424.86	\$1,424.86	\$0.00	0.00%	24
25	TOTAL	9,316	100.00%	100.00%	511	\$154.71	\$154.71	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

## CARE, Annual, All-Electric Schedule TOU-DR1

<u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	1	0.02%	0.02%	0	\$5.14	\$5.14	\$0.00	0.00%	1
2	25 to 50 kWh	2	0.04%	0.06%	45	\$8.48	\$8.48	\$0.00	0.00%	2
3	50 to 75 kWh	8	0.17%	0.23%	62	\$11.33	\$11.33	\$0.00	0.00%	3
4	75 to 100 kWh	24	0.51%	0.74%	91	\$16.93	\$16.93	\$0.00	0.00%	4
5	100 to 125 kWh	66	1.40%	2.14%	115	\$21.41	\$21.41	\$0.00	0.00%	5
6	125 to 150 kWh	110	2.34%	4.48%	139	\$25.59	\$25.59	\$0.00	0.00%	6
7	150 to 200 kWh	359	7.62%	12.10%	178	\$33.09	\$33.09	\$0.00	0.00%	7
8	200 to 250 kWh	476	10.11%	22.21%	227	\$42.24	\$42.24	\$0.00	0.00%	8
9	250 to 300 kWh	580	12.31%	34.52%	276	\$51.77	\$51.77	\$0.00	0.00%	9
10	300 to 350 kWh	564	11.97%	46.50%	325	\$61.35	\$61.35	\$0.00	0.00%	10
11	350 to 400 kWh	570	12.10%	58.60%	374	\$71.31	\$71.31	\$0.00	0.00%	11
12	400 to 450 kWh	439	9.32%	67.92%	425	\$81.92	\$81.92	\$0.00	0.00%	12
13	450 to 500 kWh	354	7.52%	75.44%	474	\$92.08	\$92.08	\$0.00	0.00%	13
14	500 to 550 kWh	263	5.58%	81.02%	523	\$102.75	\$102.75	\$0.00	0.00%	14
15	550 to 600 kWh	215	4.56%	85.58%	574	\$113.59	\$113.59	\$0.00	0.00%	15
16	600 to 650 kWh	162	3.44%	89.02%	625	\$124.10	\$124.10	\$0.00	0.00%	16
17	650 to 700 kWh	122	2.59%	91.61%	674	\$136.17	\$136.17	\$0.00	0.00%	17
18	700 to 800 kWh	158	3.35%	94.97%	741	\$151.49	\$151.49	\$0.00	0.00%	18
19	800 to 900 kWh	92	1.95%	96.92%	846	\$176.47	\$176.47	\$0.00	0.00%	19
20	900 to 1000 kWh	60	1.27%	98.20%	946	\$197.65	\$197.65	\$0.00	0.00%	20
21	1000 to 1500 kWh	68	1.44%	99.64%	1,142	\$245.66	\$245.66	\$0.00	0.00%	21
22	1500 to 2000 kWh	10	0.21%	99.85%	1,641	\$363.64	\$363.64	\$0.00	0.00%	22
23	2000 to 3000 kWh	5	0.11%	99.96%	2,106	\$469.89	\$469.89	\$0.00	0.00%	23
24	> 3000 kWh	2	0.04%	100.00%	4,774	\$1,076.76	\$1,076.76	\$0.00	0.00%	24
25	TOTAL	4,710	100.00%	100.00%	407	\$79.75	\$79.75	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## Inland Customers CARE, Summer, All-Electric

Schedule TOU-DR1

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	1	0.02%	0.02%	0	\$5.17	\$5.17	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.02%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	9	0.19%	0.21%	60	\$11.30	\$11.30	\$0.00	0.00%	3
4	75 to 100 kWh	18	0.38%	0.59%	92	\$18.25	\$18.25	\$0.00	0.00%	4
5	100 to 125 kWh	51	1.08%	1.68%	114	\$21.88	\$21.88	\$0.00	0.00%	5
6	125 to 150 kWh	87	1.85%	3.52%	137	\$26.33	\$26.33	\$0.00	0.00%	6
7	150 to 200 kWh	281	5.97%	9.49%	177	\$33.95	\$33.95	\$0.00	0.00%	7
8	200 to 250 kWh	398	8.45%	17.94%	225	\$43.29	\$43.29	\$0.00	0.00%	8
9	250 to 300 kWh	425	9.02%	26.96%	275	\$53.19	\$53.19	\$0.00	0.00%	9
10	300 to 350 kWh	498	10.57%	37.54%	325	\$63.43	\$63.43	\$0.00	0.00%	10
11	350 to 400 kWh	478	10.15%	47.69%	375	\$74.21	\$74.21	\$0.00	0.00%	11
12	400 to 450 kWh	460	9.77%	57.45%	424	\$85.35	\$85.35	\$0.00	0.00%	12
13	450 to 500 kWh	406	8.62%	66.07%	475	\$97.72	\$97.72	\$0.00	0.00%	13
14	500 to 550 kWh	329	6.99%	73.06%	524	\$109.27	\$109.27	\$0.00	0.00%	14
15	550 to 600 kWh	289	6.14%	79.19%	575	\$122.02	\$122.02	\$0.00	0.00%	15
16	600 to 650 kWh	220	4.67%	83.86%	625	\$133.47	\$133.47	\$0.00	0.00%	16
17	650 to 700 kWh	191	4.06%	87.92%	675	\$146.45	\$146.45	\$0.00	0.00%	17
18	700 to 800 kWh	247	5.24%	93.16%	743	\$162.55	\$162.55	\$0.00	0.00%	18
19	800 to 900 kWh	128	2.72%	95.88%	841	\$187.91	\$187.91	\$0.00	0.00%	19
20	900 to 1000 kWh	77	1.63%	97.52%	944	\$212.93	\$212.93	\$0.00	0.00%	20
21	1000 to 1500 kWh	101	2.14%	99.66%	1,144	\$260.44	\$260.44	\$0.00	0.00%	21
22	1500 to 2000 kWh	9	0.19%	99.85%	1,699	\$399.20	\$399.20	\$0.00	0.00%	22
23	2000 to 3000 kWh	4	0.08%	99.94%	2,170	\$524.58	\$524.58	\$0.00	0.00%	23
24	> 3000 kWh	3	0.06%	100.00%	4,132	\$956.56	\$956.56	\$0.00	0.00%	24
25	TOTAL	4,710	100.00%	100.00%	451	\$94.10	\$94.10	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Winter, All-Electric

Schedule TOU-DR1

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	1	0.02%	0.02%	0	\$5.12	\$5.12	\$0.00	0.00%	1
2	25 to 50 kWh	4	0.08%	0.11%	39	\$7.15	\$7.15	\$0.00	0.00%	2
3	50 to 75 kWh	16	0.34%	0.45%	65	\$11.54	\$11.54	\$0.00	0.00%	3
4	75 to 100 kWh	45	0.96%	1.40%	88	\$15.98	\$15.98	\$0.00	0.00%	4
5	100 to 125 kWh	107	2.27%	3.67%	113	\$20.33	\$20.33	\$0.00	0.00%	5
6	125 to 150 kWh	177	3.76%	7.43%	138	\$24.83	\$24.83	\$0.00	0.00%	6
7	150 to 200 kWh	488	10.36%	17.79%	177	\$31.80	\$31.80	\$0.00	0.00%	7
8	200 to 250 kWh	582	12.36%	30.15%	226	\$40.54	\$40.54	\$0.00	0.00%	8
9	250 to 300 kWh	650	13.80%	43.95%	275	\$49.32	\$49.32	\$0.00	0.00%	9
10	300 to 350 kWh	606	12.87%	56.82%	324	\$58.07	\$58.07	\$0.00	0.00%	10
11	350 to 400 kWh	506	10.74%	67.56%	374	\$67.22	\$67.22	\$0.00	0.00%	11
12	400 to 450 kWh	337	7.15%	74.71%	424	\$76.19	\$76.19	\$0.00	0.00%	12
13	450 to 500 kWh	245	5.20%	79.92%	476	\$85.82	\$85.82	\$0.00	0.00%	13
14	500 to 550 kWh	198	4.20%	84.12%	522	\$95.11	\$95.11	\$0.00	0.00%	14
15	550 to 600 kWh	148	3.14%	87.26%	573	\$105.88	\$105.88	\$0.00	0.00%	15
16	600 to 650 kWh	127	2.70%	89.96%	620	\$116.11	\$116.11	\$0.00	0.00%	16
17	650 to 700 kWh	103	2.19%	92.14%	674	\$126.76	\$126.76	\$0.00	0.00%	17
18	700 to 800 kWh	135	2.87%	95.01%	749	\$145.16	\$145.16	\$0.00	0.00%	18
19	800 to 900 kWh	88	1.87%	96.88%	847	\$166.47	\$166.47	\$0.00	0.00%	19
20	900 to 1000 kWh	53	1.13%	98.00%	944	\$189.38	\$189.38	\$0.00	0.00%	20
21	1000 to 1500 kWh	78	1.66%	99.66%	1,151	\$236.17	\$236.17	\$0.00	0.00%	21
22	1500 to 2000 kWh	10	0.21%	99.87%	1,676	\$355.73	\$355.73	\$0.00	0.00%	22
23	2000 to 3000 kWh	4	0.08%	99.96%	2,192	\$470.60	\$470.60	\$0.00	0.00%	23
24	> 3000 kWh	2	0.04%	100.00%	5,119	\$1,131.43	\$1,131.43	\$0.00	0.00%	24
25	TOTAL	4,710	100.00%	100.00%	376	\$69.49	\$69.49	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## **Desert Customers**

## Non-CARE, Annual, Basic

## Schedule TOU-DR1

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				426	\$142.78	\$142.78	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## **Desert Customers**

## Non-CARE, Summer, Basic

## Schedule TOU-DR1

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				530	\$179.41	\$179.41	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers

## Non-CARE, Winter, Basic

Schedule TOU-DR1

No.         Energy kWh         Customers         Cumulative         Avg kWh for the Range         2019 GRC Phase 2 Proposed Year 1 (\$)         2019 GRC Phase 2 Proposed Year 2 (\$)         CHANGE (	1 2 3 4 5 6 7 8
1 < 25 kWh 2 25 to 50 kWh 3 50 to 75 kWh 4 75 to 100 kWh 5 100 to 125 kWh 6 125 to 150 kWh 7 150 to 200 kWh	1 2 3 4 5 6 7 8
2 25 to 50 kWh 3 50 to 75 kWh 4 75 to 100 kWh 5 100 to 125 kWh 6 125 to 150 kWh 7 150 to 200 kWh	2 3 4 5 6 7 8
3 50 to 75 kWh 4 75 to 100 kWh 5 100 to 125 kWh 6 125 to 150 kWh 7 150 to 200 kWh	3 4 5 6 7 8
4 75 to 100 kWh 5 100 to 125 kWh 6 125 to 150 kWh 7 150 to 200 kWh	4 5 6 7 8
5 100 to 125 kWh 6 125 to 150 kWh 7 150 to 200 kWh	6 7 8
6 125 to 150 kWh 7 150 to 200 kWh	6 7 8
7 150 to 200 kWh	7
8 200 to 250 kWh	1
9 250 to 300 kWh	9
10 300 to 350 kWh	10
11 350 to 400 kWh	11
12 400 to 450 kWh	12
13 450 to 500 kWh	13
14 500 to 550 kWh	14
15 550 to 600 kWh	15
16 600 to 650 kWh	16
17 650 to 700 kWh	17
18 700 to 800 kWh	18
19 800 to 900 kWh	19
20 900 to 1000 kWh	20
21 1000 to 1500 kWh	21
22 1500 to 2000 kWh	22
23 2000 to 3000 kWh	23
24 > 3000 kWh	24
25 TOTAL 352 \$116.61 \$116.61 \$0.00 0.00	% 25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

Desert Customers CARE, Annual, Basic Schedule TOU-DR1

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				722	\$150.31	\$150.31	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## Desert Customers CARE, Summer, Basic Schedule TOU-DR1

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				827	\$176.72	\$176.72	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

Desert Customers CARE, Winter, Basic Schedule TOU-DR1

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				647	\$131.44	\$131.44	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## **Desert Customers**

## Non-CARE, Annual, All-Electric

## Schedule TOU-DR1

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				692	\$221.81	\$221.81	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## **Desert Customers**

## Non-CARE, Summer, All-Electric

#### Schedule TOU-DR1

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				865	\$291.65	\$291.65	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## **Desert Customers**

## Non-CARE, Winter, All-Electric

## Schedule TOU-DR1

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				569	\$171.92	\$171.92	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## **Desert Customers**

## CARE, Annual, All-Electric

## Schedule TOU-DR1

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				627	\$122.51	\$122.51	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## **Desert Customers**

## CARE, Summer, All-Electric

## Schedule TOU-DR1

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				684	\$141.80	\$141.80	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers CARE, Winter, All-Electric

## Schedule TOU-DR1

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				586	\$108.73	\$108.73	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers Non-CARE, Annual, Basic

## Schedule TOU-DR1

Line Line Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. -75 1 < 25 kWh 9 1.48% 1.48% \$19.54 \$19.54 \$0.00 0.00% 1 42 2 25 to 50 kWh 5 0.82% 2.30% \$14.62 \$14.62 \$0.00 0.00% 2 3 50 to 75 kWh 11 1.81% 4.11% 61 \$26.68 \$26.68 \$0.00 0.00% 3 13 6.24% 85 \$33.17 \$33.17 \$0.00 4 75 to 100 kWh 2.13% 0.00% 4 5 100 to 125 kWh 10 1.64% 7.88% 111 \$31.89 \$31.89 \$0.00 0.00% 5 6 125 to 150 kWh 9 1.48% 9.36% 136 \$39.85 \$39.85 \$0.00 0.00% 6 7 150 to 200 kWh 11 1.81% 11.17% 178 \$56.00 \$56.00 \$0.00 0.00% 7 22 226 8 200 to 250 kWh 3.61% 14.78% \$66.32 \$66.32 \$0.00 0.00% 8 9 250 to 300 kWh 22 18.39% 276 \$79.58 \$79.58 \$0.00 9 3.61% 0.00% 10 300 to 350 kWh 32 5.25% 23.65% 322 \$93.26 \$93.26 \$0.00 0.00% 10 11 350 to 400 kWh 42 6.90% 30.54% 375 \$110.74 \$110.74 \$0.00 0.00% 11 12 400 to 450 kWh 31 5.09% 35.63% 423 \$124.50 \$124.50 \$0.00 12 0.00% 13 450 to 500 kWh 33 5.42% 41.05% 479 \$144.04 \$144.04 \$0.00 0.00% 13 524 14 500 to 550 kWh 41 6.73% 47.78% \$157.94 \$157.94 \$0.00 0.00% 14 15 550 to 600 kWh 33 577 \$0.00 15 5.42% 53.20% \$176.26 \$176.26 0.00% 16 600 to 650 kWh 34 5.58% 58.78% 621 \$191.85 \$191.85 \$0.00 0.00% 16 17 650 to 700 kWh 30 4.93% 63.71% 671 \$207.31 \$207.31 \$0.00 0.00% 17 700 to 800 kWh 42 70.61% 752 \$238.16 18 6.90% \$238.16 \$0.00 0.00% 18 19 800 to 900 kWh 36 5.91% 76.52% 853 \$276.37 \$276.37 \$0.00 19 0.00% 20 900 to 1000 kWh 32 5.25% 81.77% 954 \$311.33 \$311.33 \$0.00 0.00% 20 74 21 1000 to 1500 kWh 12.15% 93.92% 1,199 \$401.46 \$401.46 \$0.00 0.00% 21 22 1500 to 2000 kWh 23 3.78% 97.70% 1.704 \$586.48 \$586.48 \$0.00 0.00% 22 23 2000 to 3000 kWh 9 1.48% 99.18% 2,471 \$869.31 \$869.31 \$0.00 0.00% 23

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4,470

687

\$1,568.42

\$222.56

\$1,568.42

\$222.56

\$0.00

\$0.00

0.00%

0.00%

24

25

5

609

0.82%

100.00%

100.00%

100.00%

24

25

> 3000 kWh

TOTAL

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers

## Non-CARE, Summer, Basic Schedule TOU-DR1

<u>Line</u>

<u> </u>										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	8	1.31%	1.31%	-107	\$16.34	\$16.34	\$0.00	0.00%	1
2	25 to 50 kWh	3	0.49%	1.81%	38	\$12.83	\$12.83	\$0.00	0.00%	2
3	50 to 75 kWh	7	1.15%	2.96%	61	\$18.80	\$18.80	\$0.00	0.00%	3
4	75 to 100 kWh	11	1.81%	4.76%	87	\$25.47	\$25.47	\$0.00	0.00%	4
5	100 to 125 kWh	8	1.31%	6.08%	114	\$33.14	\$33.14	\$0.00	0.00%	5
6	125 to 150 kWh	7	1.15%	7.22%	134	\$41.18	\$41.18	\$0.00	0.00%	6
7	150 to 200 kWh	19	3.12%	10.34%	179	\$52.70	\$52.70	\$0.00	0.00%	7
8	200 to 250 kWh	26	4.27%	14.61%	224	\$69.17	\$69.17	\$0.00	0.00%	8
9	250 to 300 kWh	18	2.96%	17.57%	277	\$85.32	\$85.32	\$0.00	0.00%	9
10	300 to 350 kWh	34	5.58%	23.15%	321	\$99.93	\$99.93	\$0.00	0.00%	10
11	350 to 400 kWh	29	4.76%	27.91%	371	\$111.67	\$111.67	\$0.00	0.00%	11
12	400 to 450 kWh	30	4.93%	32.84%	426	\$133.25	\$133.25	\$0.00	0.00%	12
13	450 to 500 kWh	29	4.76%	37.60%	476	\$143.68	\$143.68	\$0.00	0.00%	13
14	500 to 550 kWh	14	2.30%	39.90%	524	\$165.47	\$165.47	\$0.00	0.00%	14
15	550 to 600 kWh	38	6.24%	46.14%	575	\$177.37	\$177.37	\$0.00	0.00%	15
16	600 to 650 kWh	33	5.42%	51.56%	624	\$198.41	\$198.41	\$0.00	0.00%	16
17	650 to 700 kWh	25	4.11%	55.67%	674	\$217.56	\$217.56	\$0.00	0.00%	17
18	700 to 800 kWh	45	7.39%	63.05%	744	\$246.56	\$246.56	\$0.00	0.00%	18
19	800 to 900 kWh	39	6.40%	69.46%	855	\$285.04	\$285.04	\$0.00	0.00%	19
20	900 to 1000 kWh	31	5.09%	74.55%	951	\$324.61	\$324.61	\$0.00	0.00%	20
21	1000 to 1500 kWh	89	14.61%	89.16%	1,195	\$415.75	\$415.75	\$0.00	0.00%	21
22	1500 to 2000 kWh	39	6.40%	95.57%	1,686	\$604.54	\$604.54	\$0.00	0.00%	22
23	2000 to 3000 kWh	20	3.28%	98.85%	2,346	\$855.61	\$855.61	\$0.00	0.00%	23
24	> 3000 kWh	7	1.15%	100.00%	4,309	\$1,558.22	\$1,558.22	\$0.00	0.00%	24
25	TOTAL	609	100.00%	100.00%	783	\$266.31	\$266.31	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers

Non-CARE, Winter, Basic Schedule TOU-DR1

<u>Line</u>

<u> </u>										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	17	2.79%	2.79%	-59	\$17.26	\$17.26	\$0.00	0.00%	1
2	25 to 50 kWh	8	1.31%	4.11%	41	\$14.49	\$14.49	\$0.00	0.00%	2
3	50 to 75 kWh	11	1.81%	5.91%	59	\$17.63	\$17.63	\$0.00	0.00%	3
4	75 to 100 kWh	10	1.64%	7.55%	89	\$27.07	\$27.07	\$0.00	0.00%	4
5	100 to 125 kWh	10	1.64%	9.20%	114	\$32.10	\$32.10	\$0.00	0.00%	5
6	125 to 150 kWh	5	0.82%	10.02%	137	\$38.33	\$38.33	\$0.00	0.00%	6
7	150 to 200 kWh	13	2.13%	12.15%	178	\$49.72	\$49.72	\$0.00	0.00%	7
8	200 to 250 kWh	25	4.11%	16.26%	228	\$65.02	\$65.02	\$0.00	0.00%	8
9	250 to 300 kWh	41	6.73%	22.99%	275	\$77.49	\$77.49	\$0.00	0.00%	9
10	300 to 350 kWh	40	6.57%	29.56%	328	\$92.55	\$92.55	\$0.00	0.00%	10
11	350 to 400 kWh	33	5.42%	34.98%	378	\$106.18	\$106.18	\$0.00	0.00%	11
12	400 to 450 kWh	35	5.75%	40.72%	428	\$121.00	\$121.00	\$0.00	0.00%	12
13	450 to 500 kWh	50	8.21%	48.93%	475	\$134.91	\$134.91	\$0.00	0.00%	13
14	500 to 550 kWh	34	5.58%	54.52%	527	\$151.68	\$151.68	\$0.00	0.00%	14
15	550 to 600 kWh	32	5.25%	59.77%	576	\$168.34	\$168.34	\$0.00	0.00%	15
16	600 to 650 kWh	30	4.93%	64.70%	624	\$184.32	\$184.32	\$0.00	0.00%	16
17	650 to 700 kWh	25	4.11%	68.80%	676	\$202.92	\$202.92	\$0.00	0.00%	17
18	700 to 800 kWh	47	7.72%	76.52%	741	\$225.38	\$225.38	\$0.00	0.00%	18
19	800 to 900 kWh	31	5.09%	81.61%	846	\$262.90	\$262.90	\$0.00	0.00%	19
20	900 to 1000 kWh	25	4.11%	85.71%	946	\$297.95	\$297.95	\$0.00	0.00%	20
21	1000 to 1500 kWh	62	10.18%	95.89%	1,180	\$379.99	\$379.99	\$0.00	0.00%	21
22	1500 to 2000 kWh	12	1.97%	97.87%	1,676	\$557.67	\$557.67	\$0.00	0.00%	22
23	2000 to 3000 kWh	10	1.64%	99.51%	2,409	\$813.06	\$813.06	\$0.00	0.00%	23
24	> 3000 kWh	3	0.49%	100.00%	5,541	\$1,920.09	\$1,920.09	\$0.00	0.00%	24
25	TOTAL	609	100.00%	100.00%	619	\$191.30	\$191.30	\$0.00	0.00%	25

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## San Diego Gas Electric Company 2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## Mountain Customers CARE, Annual, Basic Schedule TOU-DR1

<u>Line</u>

<u> </u>										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	3.23%	3.23%	33	\$10.41	\$10.41	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	3.23%	6.45%	150	\$27.74	\$27.74	\$0.00	0.00%	7
8	200 to 250 kWh	1	3.23%	9.68%	214	\$39.89	\$39.89	\$0.00	0.00%	8
9	250 to 300 kWh	1	3.23%	12.90%	277	\$50.10	\$50.10	\$0.00	0.00%	9
10	300 to 350 kWh	2	6.45%	19.35%	344	\$64.80	\$64.80	\$0.00	0.00%	10
11	350 to 400 kWh	2	6.45%	25.81%	374	\$71.11	\$71.11	\$0.00	0.00%	11
12	400 to 450 kWh	1	3.23%	29.03%	406	\$76.27	\$76.27	\$0.00	0.00%	12
13	450 to 500 kWh	1	3.23%	32.26%	455	\$85.25	\$85.25	\$0.00	0.00%	13
14	500 to 550 kWh	7	22.58%	54.84%	518	\$100.46	\$100.46	\$0.00	0.00%	14
15	550 to 600 kWh	2	6.45%	61.29%	592	\$118.17	\$118.17	\$0.00	0.00%	15
16	600 to 650 kWh	3	9.68%	70.97%	627	\$127.86	\$127.86	\$0.00	0.00%	16
17	650 to 700 kWh	1	3.23%	74.19%	668	\$132.08	\$132.08	\$0.00	0.00%	17
18	700 to 800 kWh	2	6.45%	80.65%	764	\$152.50	\$152.50	\$0.00	0.00%	18
19	800 to 900 kWh	2	6.45%	87.10%	844	\$168.80	\$168.80	\$0.00	0.00%	19
20	900 to 1000 kWh	1	3.23%	90.32%	911	\$187.06	\$187.06	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	9.68%	100.00%	1,135	\$243.74	\$243.74	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	31	100.00%	100.00%	576	\$115.40	\$115.40	\$0.00	0.00%	25

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## Attachment L2 San Diego Gas Electric Company

## 2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## Mountain Customers CARE, Summer, Basic Schedule TOU-DR1

<u>Line</u>

<u> </u>										
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	3.23%	3.23%	73	\$17.82	\$17.82	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	4	12.90%	16.13%	218	\$41.64	\$41.64	\$0.00	0.00%	8
9	250 to 300 kWh	2	6.45%	22.58%	293	\$55.42	\$55.42	\$0.00	0.00%	9
10	300 to 350 kWh	1	3.23%	25.81%	334	\$68.78	\$68.78	\$0.00	0.00%	10
11	350 to 400 kWh	2	6.45%	32.26%	360	\$69.06	\$69.06	\$0.00	0.00%	11
12	400 to 450 kWh	1	3.23%	35.48%	417	\$82.65	\$82.65	\$0.00	0.00%	12
13	450 to 500 kWh	2	6.45%	41.94%	473	\$95.82	\$95.82	\$0.00	0.00%	13
14	500 to 550 kWh	1	3.23%	45.16%	521	\$109.50	\$109.50	\$0.00	0.00%	14
15	550 to 600 kWh	1	3.23%	48.39%	562	\$112.22	\$112.22	\$0.00	0.00%	15
16	600 to 650 kWh	3	9.68%	58.06%	636	\$124.51	\$124.51	\$0.00	0.00%	16
17	650 to 700 kWh	1	3.23%	61.29%	664	\$146.69	\$146.69	\$0.00	0.00%	17
18	700 to 800 kWh	6	19.35%	80.65%	730	\$155.49	\$155.49	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	80.65%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	2	6.45%	87.10%	905	\$196.05	\$196.05	\$0.00	0.00%	20
21	1000 to 1500 kWh	4	12.90%	100.00%	1,251	\$281.01	\$281.01	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	31	100.00%	100.00%	606	\$127.98	\$127.98	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

Mountain Customers CARE, Winter, Basic Schedule TOU-DR1

<u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			I
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	1	3.23%	3.23%	4	\$5.12	\$5.12	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	3.23%	6.45%	94	\$16.77	\$16.77	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	6.45%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	6.45%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	6.45%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	3.23%	9.68%	214	\$38.37	\$38.37	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	9.68%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	4	12.90%	22.58%	327	\$58.89	\$58.89	\$0.00	0.00%	10
11	350 to 400 kWh	2	6.45%	29.03%	377	\$67.46	\$67.46	\$0.00	0.00%	11
12	400 to 450 kWh	2	6.45%	35.48%	418	\$79.09	\$79.09	\$0.00	0.00%	12
13	450 to 500 kWh	2	6.45%	41.94%	491	\$88.88	\$88.88	\$0.00	0.00%	13
14	500 to 550 kWh	6	19.35%	61.29%	528	\$97.72	\$97.72	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	61.29%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	4	12.90%	74.19%	605	\$113.56	\$113.56	\$0.00	0.00%	16
17	650 to 700 kWh	1	3.23%	77.42%	698	\$135.39	\$135.39	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	77.42%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	2	6.45%	83.87%	849	\$168.75	\$168.75	\$0.00	0.00%	19
20	900 to 1000 kWh	3	9.68%	93.55%	947	\$190.85	\$190.85	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	6.45%	100.00%	1,094	\$223.18	\$223.18	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	31	100.00%	100.00%	555	\$106.42	\$106.42	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## Mountain Customers Non-CARE, Annual, All-Electric

## Schedule TOU-DR1

<u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	4	0.86%	0.86%	-26	\$14.77	\$14.77	\$0.00	0.00%	1
2	25 to 50 kWh	4	0.86%	1.72%	31	\$20.68	\$20.68	\$0.00	0.00%	2
3	50 to 75 kWh	2	0.43%	2.16%	65	\$38.44	\$38.44	\$0.00	0.00%	3
4	75 to 100 kWh	4	0.86%	3.02%	86	\$25.03	\$25.03	\$0.00	0.00%	4
5	100 to 125 kWh	2	0.43%	3.45%	113	\$33.49	\$33.49	\$0.00	0.00%	5
6	125 to 150 kWh	8	1.72%	5.17%	135	\$39.13	\$39.13	\$0.00	0.00%	6
7	150 to 200 kWh	14	3.02%	8.19%	176	\$49.60	\$49.60	\$0.00	0.00%	7
8	200 to 250 kWh	16	3.45%	11.64%	226	\$65.58	\$65.58	\$0.00	0.00%	8
9	250 to 300 kWh	23	4.96%	16.59%	276	\$78.78	\$78.78	\$0.00	0.00%	9
10	300 to 350 kWh	24	5.17%	21.77%	323	\$92.89	\$92.89	\$0.00	0.00%	10
11	350 to 400 kWh	16	3.45%	25.22%	373	\$106.73	\$106.73	\$0.00	0.00%	11
12	400 to 450 kWh	13	2.80%	28.02%	429	\$127.83	\$127.83	\$0.00	0.00%	12
13	450 to 500 kWh	25	5.39%	33.41%	476	\$140.05	\$140.05	\$0.00	0.00%	13
14	500 to 550 kWh	26	5.60%	39.01%	530	\$154.77	\$154.77	\$0.00	0.00%	14
15	550 to 600 kWh	19	4.09%	43.10%	569	\$166.04	\$166.04	\$0.00	0.00%	15
16	600 to 650 kWh	25	5.39%	48.49%	625	\$185.59	\$185.59	\$0.00	0.00%	16
17	650 to 700 kWh	22	4.74%	53.23%	673	\$200.31	\$200.31	\$0.00	0.00%	17
18	700 to 800 kWh	47	10.13%	63.36%	753	\$225.11	\$225.11	\$0.00	0.00%	18
19	800 to 900 kWh	31	6.68%	70.04%	841	\$253.73	\$253.73	\$0.00	0.00%	19
20	900 to 1000 kWh	29	6.25%	76.29%	944	\$289.33	\$289.33	\$0.00	0.00%	20
21	1000 to 1500 kWh	77	16.59%	92.89%	1,179	\$372.38	\$372.38	\$0.00	0.00%	21
22	1500 to 2000 kWh	19	4.09%	96.98%	1,651	\$545.91	\$545.91	\$0.00	0.00%	22
23	2000 to 3000 kWh	8	1.72%	98.71%	2,313	\$797.07	\$797.07	\$0.00	0.00%	23
24	> 3000 kWh	6	1.29%	100.00%	4,673	\$1,610.95	\$1,610.95	\$0.00	0.00%	24
25	TOTAL	464	100.00%	100.00%	771	\$240.31	\$240.31	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## **Mountain Customers**

## Non-CARE, Summer, All-Electric Schedule TOU-DR1

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	4	0.86%	0.86%	-66	\$10.35	\$10.35	\$0.00	0.00%	1
2	25 to 50 kWh	6	1.29%	2.16%	34	\$28.63	\$28.63	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.22%	2.37%	64	\$18.75	\$18.75	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.22%	2.59%	97	\$28.05	\$28.05	\$0.00	0.00%	4
5	100 to 125 kWh	7	1.51%	4.09%	110	\$31.95	\$31.95	\$0.00	0.00%	5
6	125 to 150 kWh	4	0.86%	4.96%	140	\$41.14	\$41.14	\$0.00	0.00%	6
7	150 to 200 kWh	20	4.31%	9.27%	173	\$50.51	\$50.51	\$0.00	0.00%	7
8	200 to 250 kWh	12	2.59%	11.85%	225	\$66.81	\$66.81	\$0.00	0.00%	8
9	250 to 300 kWh	27	5.82%	17.67%	275	\$82.74	\$82.74	\$0.00	0.00%	9
10	300 to 350 kWh	22	4.74%	22.41%	320	\$94.87	\$94.87	\$0.00	0.00%	10
11	350 to 400 kWh	20	4.31%	26.72%	376	\$114.53	\$114.53	\$0.00	0.00%	11
12	400 to 450 kWh	26	5.60%	32.33%	425	\$126.29	\$126.29	\$0.00	0.00%	12
13	450 to 500 kWh	17	3.66%	35.99%	477	\$146.45	\$146.45	\$0.00	0.00%	13
14	500 to 550 kWh	14	3.02%	39.01%	522	\$159.51	\$159.51	\$0.00	0.00%	14
15	550 to 600 kWh	20	4.31%	43.32%	577	\$177.86	\$177.86	\$0.00	0.00%	15
16	600 to 650 kWh	26	5.60%	48.92%	626	\$194.28	\$194.28	\$0.00	0.00%	16
17	650 to 700 kWh	25	5.39%	54.31%	676	\$212.71	\$212.71	\$0.00	0.00%	17
18	700 to 800 kWh	40	8.62%	62.93%	752	\$239.87	\$239.87	\$0.00	0.00%	18
19	800 to 900 kWh	32	6.90%	69.83%	844	\$275.76	\$275.76	\$0.00	0.00%	19
20	900 to 1000 kWh	31	6.68%	76.51%	945	\$311.80	\$311.80	\$0.00	0.00%	20
21	1000 to 1500 kWh	69	14.87%	91.38%	1,236	\$423.38	\$423.38	\$0.00	0.00%	21
22	1500 to 2000 kWh	21	4.53%	95.91%	1,651	\$582.18	\$582.18	\$0.00	0.00%	22
23	2000 to 3000 kWh	12	2.59%	98.49%	2,379	\$875.13	\$875.13	\$0.00	0.00%	23
24	> 3000 kWh	7	1.51%	100.00%	4,536	\$1,621.63	\$1,621.63	\$0.00	0.00%	24
25	TOTAL	464	100.00%	100.00%	792	\$263.75	\$263.75	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# Mountain Customers Non-CARE, Winter, All-Electric Schedule TOU-DR1

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	5	1.08%	1.08%	6	\$21.53	\$21.53	\$0.00	0.00%	1
2	25 to 50 kWh	3	0.65%	1.72%	33	\$11.66	\$11.66	\$0.00	0.00%	2
3	50 to 75 kWh	4	0.86%	2.59%	68	\$19.45	\$19.45	\$0.00	0.00%	3
4	75 to 100 kWh	4	0.86%	3.45%	80	\$31.20	\$31.20	\$0.00	0.00%	4
5	100 to 125 kWh	5	1.08%	4.53%	114	\$31.87	\$31.87	\$0.00	0.00%	5
6	125 to 150 kWh	4	0.86%	5.39%	138	\$38.73	\$38.73	\$0.00	0.00%	6
7	150 to 200 kWh	17	3.66%	9.05%	178	\$49.79	\$49.79	\$0.00	0.00%	7
8	200 to 250 kWh	16	3.45%	12.50%	231	\$65.15	\$65.15	\$0.00	0.00%	8
9	250 to 300 kWh	21	4.53%	17.03%	274	\$76.85	\$76.85	\$0.00	0.00%	9
10	300 to 350 kWh	24	5.17%	22.20%	324	\$90.63	\$90.63	\$0.00	0.00%	10
11	350 to 400 kWh	19	4.09%	26.29%	378	\$106.38	\$106.38	\$0.00	0.00%	11
12	400 to 450 kWh	15	3.23%	29.53%	428	\$120.32	\$120.32	\$0.00	0.00%	12
13	450 to 500 kWh	19	4.09%	33.62%	475	\$134.36	\$134.36	\$0.00	0.00%	13
14	500 to 550 kWh	19	4.09%	37.72%	523	\$147.06	\$147.06	\$0.00	0.00%	14
15	550 to 600 kWh	34	7.33%	45.04%	574	\$161.48	\$161.48	\$0.00	0.00%	15
16	600 to 650 kWh	25	5.39%	50.43%	627	\$176.88	\$176.88	\$0.00	0.00%	16
17	650 to 700 kWh	16	3.45%	53.88%	678	\$191.80	\$191.80	\$0.00	0.00%	17
18	700 to 800 kWh	47	10.13%	64.01%	751	\$212.05	\$212.05	\$0.00	0.00%	18
19	800 to 900 kWh	36	7.76%	71.77%	855	\$243.05	\$243.05	\$0.00	0.00%	19
20	900 to 1000 kWh	30	6.47%	78.23%	953	\$273.04	\$273.04	\$0.00	0.00%	20
21	1000 to 1500 kWh	76	16.38%	94.61%	1,205	\$359.83	\$359.83	\$0.00	0.00%	21
22	1500 to 2000 kWh	13	2.80%	97.41%	1,779	\$560.54	\$560.54	\$0.00	0.00%	22
23	2000 to 3000 kWh	7	1.51%	98.92%	2,288	\$742.70	\$742.70	\$0.00	0.00%	23
24	> 3000 kWh	5	1.08%	100.00%	5,033	\$1,700.58	\$1,700.58	\$0.00	0.00%	24
25	TOTAL	464	100.00%	100.00%	757	\$223.57	\$223.57	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Mountain Customers**

## CARE, Annual, All-Electric Schedule TOU-DR1

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			l
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	1	6.25%	6.25%	14	\$5.15	\$5.15	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	6.25%	12.50%	112	\$20.53	\$20.53	\$0.00	0.00%	5
6	125 to 150 kWh	1	6.25%	18.75%	127	\$23.78	\$23.78	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	18.75%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	18.75%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	6.25%	25.00%	295	\$56.06	\$56.06	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	6.25%	31.25%	474	\$89.43	\$89.43	\$0.00	0.00%	13
14	500 to 550 kWh	1	6.25%	37.50%	512	\$95.67	\$95.67	\$0.00	0.00%	14
15	550 to 600 kWh	1	6.25%	43.75%	553	\$103.35	\$103.35	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	43.75%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	6.25%	50.00%	663	\$128.31	\$128.31	\$0.00	0.00%	17
18	700 to 800 kWh	3	18.75%	68.75%	736	\$137.12	\$137.12	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	68.75%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	2	12.50%	81.25%	960	\$194.14	\$194.14	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	18.75%	100.00%	1,114	\$223.45	\$223.45	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	16	100.00%	100.00%	639	\$124.52	\$124.52	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## Mountain Customers CARE, Summer, All-Electric

## Schedule TOU-DR1

<u>Line</u> <u>Line</u>

LIIIC										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	1	6.25%	6.25%	16	\$5.18	\$5.18	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	6.25%	12.50%	118	\$22.57	\$22.57	\$0.00	0.00%	5
6	125 to 150 kWh	1	6.25%	18.75%	128	\$24.87	\$24.87	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	18.75%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	18.75%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	6.25%	25.00%	259	\$54.10	\$54.10	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	6.25%	31.25%	369	\$77.39	\$77.39	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	31.25%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	6.25%	37.50%	492	\$92.51	\$92.51	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	37.50%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	2	12.50%	50.00%	568	\$111.30	\$111.30	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	3	18.75%	68.75%	750	\$151.41	\$151.41	\$0.00	0.00%	18
19	800 to 900 kWh	2	12.50%	81.25%	859	\$178.64	\$178.64	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	81.25%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	18.75%	100.00%	1,168	\$260.99	\$260.99	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	16	100.00%	100.00%	624	\$130.86	\$130.86	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Winter, All-Electric

Schedule TOU-DR1

Line

Line

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24

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900 to 1000 kWh

1000 to 1500 kWh

1500 to 2000 kWh

2000 to 3000 kWh

> 3000 kWh

TOTAL

1

3

0

0

0

16

6.25%

18.75%

0.00%

0.00%

0.00%

100.00%

81.25%

100.00%

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Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 6.25% 1 < 25 kWh 1 6.25% 12 \$5.13 \$5.13 \$0.00 0.00% 1 25 to 50 kWh 2 0 0.00% 6.25% 0 \$0.00 \$0.00 \$0.00 0.00% 2 3 50 to 75 kWh 0 0.00% 6.25% 0 \$0.00 \$0.00 \$0.00 0.00% 3 75 to 100 kWh 0.00% 6.25% 0 \$0.00 \$0.00 \$0.00 4 0 0.00% 4 5 100 to 125 kWh 1 6.25% 12.50% 107 \$19.08 \$19.08 \$0.00 0.00% 5 6 125 to 150 kWh 1 6.25% 18.75% 127 \$23.01 \$23.01 \$0.00 0.00% 6 7 150 to 200 kWh 0 0.00% 18.75% 0 \$0.00 \$0.00 \$0.00 0.00% 7 18.75% 8 200 to 250 kWh 0 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 8 9 250 to 300 kWh 0 18.75% \$0.00 \$0.00 \$0.00 9 0.00% 0 0.00% 10 300 to 350 kWh 1 6.25% 25.00% 320 \$57.46 \$57.46 \$0.00 0.00% 10 11 350 to 400 kWh 0 0.00% 25.00% 0 \$0.00 \$0.00 \$0.00 0.00% 11 12 400 to 450 kWh 0 0.00% 25.00% 0 \$0.00 \$0.00 \$0.00 12 0.00% 13 450 to 500 kWh 1 6.25% 31.25% 460 \$82.50 \$82.50 \$0.00 0.00% 13 14 500 to 550 kWh 1 6.25% 37.50% 550 \$98.03 \$98.03 \$0.00 0.00% 14 15 550 to 600 kWh 1 43.75% \$99.67 \$99.67 \$0.00 15 6.25% 554 0.00% 16 600 to 650 kWh 1 6.25% 50.00% 606 \$109.42 \$109.42 \$0.00 0.00% 16 17 650 to 700 kWh 1 6.25% 56.25% 690 \$124.35 \$124.35 \$0.00 0.00% 17 700 to 800 kWh 68.75% 775 \$139.87 \$139.87 18 2 12.50% \$0.00 0.00% 18 19 800 to 900 kWh 1 6.25% 75.00% 899 \$163.35 \$163.35 \$0.00 0.00% 19

978

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## Attachment L3 San Diego Gas Electric Company

## 2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## All Customers Non-CARE, Annual Schedule TOU-DR2

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	202	1.15%	1.15%	-1	\$10.89	\$10.89	\$0.00	0.00%	1
2	25 to 50 kWh	124	0.70%	1.85%	37	\$12.99	\$12.99	\$0.00	0.00%	2
3	50 to 75 kWh	199	1.13%	2.98%	63	\$18.37	\$18.37	\$0.00	0.00%	3
4	75 to 100 kWh	240	1.36%	4.34%	89	\$25.76	\$25.76	\$0.00	0.00%	4
5	100 to 125 kWh	332	1.88%	6.22%	112	\$32.64	\$32.64	\$0.00	0.00%	5
6	125 to 150 kWh	394	2.23%	8.45%	138	\$40.27	\$40.27	\$0.00	0.00%	6
7	150 to 200 kWh	1,077	6.11%	14.56%	177	\$51.59	\$51.59	\$0.00	0.00%	7
8	200 to 250 kWh	1,367	7.75%	22.31%	226	\$66.07	\$66.07	\$0.00	0.00%	8
9	250 to 300 kWh	1,474	8.36%	30.67%	275	\$80.85	\$80.85	\$0.00	0.00%	9
10	300 to 350 kWh	1,554	8.81%	39.48%	325	\$96.51	\$96.51	\$0.00	0.00%	10
11	350 to 400 kWh	1,493	8.47%	47.95%	374	\$112.29	\$112.29	\$0.00	0.00%	11
12	400 to 450 kWh	1,377	7.81%	55.76%	424	\$129.48	\$129.48	\$0.00	0.00%	12
13	450 to 500 kWh	1,146	6.50%	62.25%	475	\$147.22	\$147.22	\$0.00	0.00%	13
14	500 to 550 kWh	1,025	5.81%	68.07%	525	\$165.56	\$165.56	\$0.00	0.00%	14
15	550 to 600 kWh	855	4.85%	72.91%	574	\$183.24	\$183.24	\$0.00	0.00%	15
16	600 to 650 kWh	696	3.95%	76.86%	625	\$201.54	\$201.54	\$0.00	0.00%	16
17	650 to 700 kWh	558	3.16%	80.02%	674	\$219.48	\$219.48	\$0.00	0.00%	17
18	700 to 800 kWh	899	5.10%	85.12%	746	\$246.54	\$246.54	\$0.00	0.00%	18
19	800 to 900 kWh	620	3.52%	88.64%	847	\$282.83	\$282.83	\$0.00	0.00%	19
20	900 to 1000 kWh	433	2.46%	91.09%	948	\$319.90	\$319.90	\$0.00	0.00%	20
21	1000 to 1500 kWh	1,054	5.98%	97.07%	1,188	\$407.99	\$407.99	\$0.00	0.00%	21
22	1500 to 2000 kWh	307	1.74%	98.81%	1,709	\$600.34	\$600.34	\$0.00	0.00%	22
23	2000 to 3000 kWh	144	0.82%	99.63%	2,361	\$839.30	\$839.30	\$0.00	0.00%	23
24	> 3000 kWh	66	0.37%	100.00%	4,298	\$1,544.54	\$1,544.54	\$0.00	0.00%	24
25	TOTAL	17,636	100.00%	100.00%	515	\$166.24	\$166.24	\$0.00	0.00%	25

# Attachment L3 San Diego Gas Electric Company 2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

## CARE, Annual Schedule TOU-DR2

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	2	0.05%	0.05%	40	\$7.33	\$7.33	\$0.00	0.00%	2
3	50 to 75 kWh	33	0.87%	0.93%	65	\$12.02	\$12.02	\$0.00	0.00%	3
4	75 to 100 kWh	62	1.64%	2.57%	89	\$16.51	\$16.51	\$0.00	0.00%	4
5	100 to 125 kWh	99	2.62%	5.19%	113	\$20.98	\$20.98	\$0.00	0.00%	5
6	125 to 150 kWh	174	4.61%	9.80%	138	\$25.50	\$25.50	\$0.00	0.00%	6
7	150 to 200 kWh	410	10.86%	20.66%	177	\$32.90	\$32.90	\$0.00	0.00%	7
8	200 to 250 kWh	482	12.76%	33.42%	225	\$41.97	\$41.97	\$0.00	0.00%	8
9	250 to 300 kWh	504	13.35%	46.77%	275	\$51.41	\$51.41	\$0.00	0.00%	9
10	300 to 350 kWh	468	12.39%	59.16%	324	\$61.08	\$61.08	\$0.00	0.00%	10
11	350 to 400 kWh	338	8.95%	68.11%	373	\$71.19	\$71.19	\$0.00	0.00%	11
12	400 to 450 kWh	296	7.84%	75.95%	424	\$82.08	\$82.08	\$0.00	0.00%	12
13	450 to 500 kWh	236	6.25%	82.20%	474	\$93.17	\$93.17	\$0.00	0.00%	13
14	500 to 550 kWh	169	4.48%	86.68%	522	\$104.29	\$104.29	\$0.00	0.00%	14
15	550 to 600 kWh	143	3.79%	90.47%	574	\$116.53	\$116.53	\$0.00	0.00%	15
16	600 to 650 kWh	106	2.81%	93.27%	623	\$127.62	\$127.62	\$0.00	0.00%	16
17	650 to 700 kWh	69	1.83%	95.10%	671	\$137.83	\$137.83	\$0.00	0.00%	17
18	700 to 800 kWh	85	2.25%	97.35%	748	\$157.28	\$157.28	\$0.00	0.00%	18
19	800 to 900 kWh	46	1.22%	98.57%	851	\$181.58	\$181.58	\$0.00	0.00%	19
20	900 to 1000 kWh	17	0.45%	99.02%	940	\$202.82	\$202.82	\$0.00	0.00%	20
21	1000 to 1500 kWh	28	0.74%	99.76%	1,162	\$256.43	\$256.43	\$0.00	0.00%	21
22	1500 to 2000 kWh	6	0.16%	99.92%	1,735	\$390.23	\$390.23	\$0.00	0.00%	22
23	2000 to 3000 kWh	3	0.08%	100.00%	2,635	\$600.33	\$600.33	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3,776	100.00%	100.00%	352	\$68.94	\$68.94	\$0.00	0.00%	25

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

## Non-CARE, Annual, Basic Schedule TOU-DR2

<u>Line</u>

LIIIC		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1 <u>c</u>
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	127	1.38%	1.38%	4	\$10.94	\$10.94	\$0.00	0.00%	1
2	25 to 50 kWh	79	0.86%	2.23%	37	\$13.32	\$13.32	\$0.00	0.00%	2
3	50 to 75 kWh	128	1.39%	3.62%	62	\$18.24	\$18.24	\$0.00	0.00%	3
4	75 to 100 kWh	156	1.69%	5.31%	88	\$25.43	\$25.43	\$0.00	0.00%	4
5	100 to 125 kWh	194	2.10%	7.41%	112	\$32.55	\$32.55	\$0.00	0.00%	5
6	125 to 150 kWh	230	2.49%	9.90%	138	\$39.86	\$39.86	\$0.00	0.00%	6
7	150 to 200 kWh	581	6.29%	16.19%	177	\$51.57	\$51.57	\$0.00	0.00%	7
8	200 to 250 kWh	732	7.93%	24.11%	226	\$65.67	\$65.67	\$0.00	0.00%	8
9	250 to 300 kWh	783	8.48%	32.59%	275	\$80.58	\$80.58	\$0.00	0.00%	9
10	300 to 350 kWh	817	8.85%	41.44%	325	\$96.20	\$96.20	\$0.00	0.00%	10
11	350 to 400 kWh	783	8.48%	49.91%	374	\$112.02	\$112.02	\$0.00	0.00%	11
12	400 to 450 kWh	688	7.45%	57.36%	424	\$129.60	\$129.60	\$0.00	0.00%	12
13	450 to 500 kWh	615	6.66%	64.02%	474	\$147.48	\$147.48	\$0.00	0.00%	13
14	500 to 550 kWh	507	5.49%	69.51%	525	\$166.23	\$166.23	\$0.00	0.00%	14
15	550 to 600 kWh	407	4.41%	73.92%	574	\$183.91	\$183.91	\$0.00	0.00%	15
16	600 to 650 kWh	326	3.53%	77.45%	625	\$202.43	\$202.43	\$0.00	0.00%	16
17	650 to 700 kWh	236	2.56%	80.00%	674	\$220.73	\$220.73	\$0.00	0.00%	17
18	700 to 800 kWh	443	4.80%	84.80%	748	\$247.47	\$247.47	\$0.00	0.00%	18
19	800 to 900 kWh	292	3.16%	87.96%	847	\$283.82	\$283.82	\$0.00	0.00%	19
20	900 to 1000 kWh	226	2.45%	90.41%	949	\$320.74	\$320.74	\$0.00	0.00%	20
21	1000 to 1500 kWh	559	6.05%	96.46%	1,199	\$413.59	\$413.59	\$0.00	0.00%	21
22	1500 to 2000 kWh	187	2.02%	98.48%	1,719	\$605.68	\$605.68	\$0.00	0.00%	22
23	2000 to 3000 kWh	98	1.06%	99.55%	2,363	\$841.08	\$841.08	\$0.00	0.00%	23
24	> 3000 kWh	42	0.45%	100.00%	4,051	\$1,456.84	\$1,456.84	\$0.00	0.00%	24
25	TOTAL	9,236	100.00%	100.00%	515	\$166.93	\$166.93	\$0.00	0.00%	25

Chapter 3 - G. Morien 3 of 44

## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## **Coastal Customers**

## Non-CARE, Summer, Basic Schedule TOU-DR2

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			I
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	125	1.35%	1.35%	-1	\$11.54	\$11.54	\$0.00	0.00%	1
2	25 to 50 kWh	90	0.97%	2.33%	37	\$12.62	\$12.62	\$0.00	0.00%	2
3	50 to 75 kWh	119	1.29%	3.62%	64	\$19.19	\$19.19	\$0.00	0.00%	3
4	75 to 100 kWh	149	1.61%	5.23%	88	\$25.91	\$25.91	\$0.00	0.00%	4
5	100 to 125 kWh	172	1.86%	7.09%	113	\$33.60	\$33.60	\$0.00	0.00%	5
6	125 to 150 kWh	193	2.09%	9.18%	138	\$40.80	\$40.80	\$0.00	0.00%	6
7	150 to 200 kWh	590	6.39%	15.57%	177	\$52.87	\$52.87	\$0.00	0.00%	7
8	200 to 250 kWh	686	7.43%	23.00%	225	\$67.84	\$67.84	\$0.00	0.00%	8
9	250 to 300 kWh	705	7.63%	30.63%	276	\$83.40	\$83.40	\$0.00	0.00%	9
10	300 to 350 kWh	723	7.83%	38.46%	325	\$99.00	\$99.00	\$0.00	0.00%	10
11	350 to 400 kWh	680	7.36%	45.82%	375	\$115.72	\$115.72	\$0.00	0.00%	11
12	400 to 450 kWh	653	7.07%	52.89%	425	\$134.15	\$134.15	\$0.00	0.00%	12
13	450 to 500 kWh	555	6.01%	58.90%	474	\$153.19	\$153.19	\$0.00	0.00%	13
14	500 to 550 kWh	497	5.38%	64.28%	523	\$171.81	\$171.81	\$0.00	0.00%	14
15	550 to 600 kWh	427	4.62%	68.90%	573	\$189.72	\$189.72	\$0.00	0.00%	15
16	600 to 650 kWh	372	4.03%	72.93%	625	\$210.81	\$210.81	\$0.00	0.00%	16
17	650 to 700 kWh	272	2.94%	75.88%	673	\$228.92	\$228.92	\$0.00	0.00%	17
18	700 to 800 kWh	431	4.67%	80.54%	749	\$256.83	\$256.83	\$0.00	0.00%	18
19	800 to 900 kWh	366	3.96%	84.51%	846	\$295.09	\$295.09	\$0.00	0.00%	19
20	900 to 1000 kWh	244	2.64%	87.15%	947	\$333.01	\$333.01	\$0.00	0.00%	20
21	1000 to 1500 kWh	708	7.67%	94.81%	1,210	\$433.50	\$433.50	\$0.00	0.00%	21
22	1500 to 2000 kWh	250	2.71%	97.52%	1,708	\$625.00	\$625.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	162	1.75%	99.27%	2,388	\$884.90	\$884.90	\$0.00	0.00%	23
24	> 3000 kWh	67	0.73%	100.00%	4,166	\$1,555.01	\$1,555.01	\$0.00	0.00%	24
25	TOTAL	9,236	100.00%	100.00%	572	\$194.84	\$194.84	\$0.00	0.00%	25

Chapter 3 - G. Morien 4 of 44

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers Non-CARE, Winter, Basic

Schedule TOU-DR2

Line Line Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Energy kWh Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 1 < 25 kWh 133 1.44% 1.44% \$11.56 \$11.56 \$0.00 0.00% 1 39 2 25 to 50 kWh 83 0.90% 2.34% \$12.16 \$12.16 \$0.00 0.00% 2 3 50 to 75 kWh 145 1.57% 3.91% 62 \$17.54 \$17.54 \$0.00 0.00% 3 188 2.04% 5.94% 88 \$25.04 \$25.04 \$0.00 4 75 to 100 kWh 0.00% 4 5 100 to 125 kWh 211 2.28% 8.23% 113 \$32.02 \$32.02 \$0.00 0.00% 5 6 125 to 150 kWh 250 2.71% 10.94% 137 \$38.98 \$38.98 \$0.00 0.00% 6 7 150 to 200 kWh 645 6.98% 17.92% 176 \$49.66 \$49.66 \$0.00 0.00% 7 227 8 200 to 250 kWh 846 9.16% 27.08% \$64.19 \$64.19 \$0.00 0.00% 8 9 250 to 300 kWh 840 9.09% 275 \$77.85 \$77.85 \$0.00 9 36.17% 0.00% 10 300 to 350 kWh 846 9.16% 45.33% 325 \$92.25 \$92.25 \$0.00 0.00% 10 11 350 to 400 kWh 821 8.89% 54.22% 374 \$107.89 \$107.89 \$0.00 0.00% 11 12 400 to 450 kWh 697 7.55% 61.77% 425 \$124.96 \$124.96 \$0.00 12 0.00% 13 450 to 500 kWh 604 6.54% 68.31% 475 \$142.65 \$142.65 \$0.00 0.00% 13 14 500 to 550 kWh 453 4.90% 73.21% 524 \$160.11 \$160.11 \$0.00 0.00% 14 15 550 to 600 kWh 379 77.32% 575 \$178.15 \$0.00 15 4.10% \$178.15 0.00% 16 600 to 650 kWh 296 3.20% 80.52% 623 \$194.72 \$194.72 \$0.00 0.00% 16 17 650 to 700 kWh 245 2.65% 83.17% 675 \$213.48 \$213.48 \$0.00 0.00% 17 700 to 800 kWh 394 87.44% 746 \$238.49 \$238.49 18 4.27% \$0.00 0.00% 18 19 800 to 900 kWh 268 2.90% 90.34% 846 \$273.80 \$273.80 \$0.00 19 0.00% 20 900 to 1000 kWh 185 2.00% 92.35% 945 \$308.59 \$308.59 \$0.00 0.00% 20 21 1000 to 1500 kWh 466 5.05% 97.39% 1,193 \$397.05 \$397.05 \$0.00 0.00% 21 22 1500 to 2000 kWh 138 1.49% 98.88% 1.696 \$575.59 \$575.59 \$0.00 0.00% 22 23 2000 to 3000 kWh 72 0.78% 99.66% 2,388 \$820.94 \$820.94 \$0.00 0.00% 23 31 24 > 3000 kWh 0.34% 100.00% 3,882 \$1,348.73 \$1,348.73 \$0.00 0.00% 24 25 TOTAL 9,236 100.00% 100.00% 473 \$147.00 \$147.00 \$0.00 25 0.00%

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

Coastal Customers CARE, Annual, Basic Schedule TOU-DR2

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.07%	0.07%	40	\$7.35	\$7.35	\$0.00	0.00%	2
3	50 to 75 kWh	17	1.19%	1.26%	66	\$12.29	\$12.29	\$0.00	0.00%	3
4	75 to 100 kWh	30	2.10%	3.36%	90	\$16.59	\$16.59	\$0.00	0.00%	4
5	100 to 125 kWh	45	3.15%	6.51%	113	\$20.83	\$20.83	\$0.00	0.00%	5
6	125 to 150 kWh	78	5.46%	11.97%	139	\$25.67	\$25.67	\$0.00	0.00%	6
7	150 to 200 kWh	195	13.65%	25.61%	178	\$32.99	\$32.99	\$0.00	0.00%	7
8	200 to 250 kWh	187	13.09%	38.70%	225	\$41.72	\$41.72	\$0.00	0.00%	8
9	250 to 300 kWh	202	14.14%	52.83%	276	\$51.46	\$51.46	\$0.00	0.00%	9
10	300 to 350 kWh	175	12.25%	65.08%	325	\$60.85	\$60.85	\$0.00	0.00%	10
11	350 to 400 kWh	124	8.68%	73.76%	373	\$70.89	\$70.89	\$0.00	0.00%	11
12	400 to 450 kWh	102	7.14%	80.90%	423	\$82.27	\$82.27	\$0.00	0.00%	12
13	450 to 500 kWh	85	5.95%	86.84%	473	\$93.37	\$93.37	\$0.00	0.00%	13
14	500 to 550 kWh	57	3.99%	90.83%	521	\$104.88	\$104.88	\$0.00	0.00%	14
15	550 to 600 kWh	40	2.80%	93.63%	578	\$118.28	\$118.28	\$0.00	0.00%	15
16	600 to 650 kWh	25	1.75%	95.38%	622	\$128.49	\$128.49	\$0.00	0.00%	16
17	650 to 700 kWh	18	1.26%	96.64%	670	\$138.87	\$138.87	\$0.00	0.00%	17
18	700 to 800 kWh	25	1.75%	98.39%	748	\$157.53	\$157.53	\$0.00	0.00%	18
19	800 to 900 kWh	12	0.84%	99.23%	841	\$181.01	\$181.01	\$0.00	0.00%	19
20	900 to 1000 kWh	1	0.07%	99.30%	944	\$201.33	\$201.33	\$0.00	0.00%	20
21	1000 to 1500 kWh	5	0.35%	99.65%	1,126	\$248.60	\$248.60	\$0.00	0.00%	21
22	1500 to 2000 kWh	3	0.21%	99.86%	1,752	\$395.29	\$395.29	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	0.14%	100.00%	2,579	\$587.49	\$587.49	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1,429	100.00%	100.00%	325	\$63.25	\$63.25	\$0.00	0.00%	25

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## Attachment L3 San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Coastal Customers** CARE, Summer, Basic Schedule TOU-DR2

Line						_				Line
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	2	0.14%	0.14%	42	\$7.95	\$7.95	\$0.00	0.00%	2
3	50 to 75 kWh	12	0.84%	0.98%	66	\$14.66	\$14.66	\$0.00	0.00%	3
4	75 to 100 kWh	29	2.03%	3.01%	89	\$16.97	\$16.97	\$0.00	0.00%	4
5	100 to 125 kWh	52	3.64%	6.65%	112	\$21.90	\$21.90	\$0.00	0.00%	5
6	125 to 150 kWh	56	3.92%	10.57%	138	\$26.27	\$26.27	\$0.00	0.00%	6
7	150 to 200 kWh	172	12.04%	22.60%	175	\$33.53	\$33.53	\$0.00	0.00%	7
8	200 to 250 kWh	177	12.39%	34.99%	223	\$43.03	\$43.03	\$0.00	0.00%	8
9	250 to 300 kWh	172	12.04%	47.03%	273	\$52.53	\$52.53	\$0.00	0.00%	9
10	300 to 350 kWh	176	12.32%	59.34%	324	\$62.76	\$62.76	\$0.00	0.00%	10
11	350 to 400 kWh	147	10.29%	69.63%	375	\$73.32	\$73.32	\$0.00	0.00%	11
12	400 to 450 kWh	103	7.21%	76.84%	424	\$85.06	\$85.06	\$0.00	0.00%	12
13	450 to 500 kWh	83	5.81%	82.65%	473	\$96.90	\$96.90	\$0.00	0.00%	13
14	500 to 550 kWh	76	5.32%	87.96%	524	\$109.02	\$109.02	\$0.00	0.00%	14
15	550 to 600 kWh	40	2.80%	90.76%	576	\$122.68	\$122.68	\$0.00	0.00%	15
16	600 to 650 kWh	42	2.94%	93.70%	623	\$133.91	\$133.91	\$0.00	0.00%	16
17	650 to 700 kWh	17	1.19%	94.89%	674	\$146.37	\$146.37	\$0.00	0.00%	17
18	700 to 800 kWh	33	2.31%	97.20%	742	\$163.90	\$163.90	\$0.00	0.00%	18
19	800 to 900 kWh	19	1.33%	98.53%	843	\$188.18	\$188.18	\$0.00	0.00%	19
20	900 to 1000 kWh	9	0.63%	99.16%	941	\$211.16	\$211.16	\$0.00	0.00%	20
21	1000 to 1500 kWh	6	0.42%	99.58%	1,154	\$266.77	\$266.77	\$0.00	0.00%	21
22	1500 to 2000 kWh	3	0.21%	99.79%	1,746	\$407.62	\$407.62	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	0.14%	99.93%	2,393	\$564.55	\$564.55	\$0.00	0.00%	23
24	> 3000 kWh	1	0.07%	100.00%	3,102	\$754.33	\$754.33	\$0.00	0.00%	24
25	TOTAL	1,429	100.00%	100.00%	349	\$70.85	\$70.85	\$0.00	0.00%	25

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# Attachment L3 San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Winter, Basic

Schedule TOU-DR2

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	3	0.21%	0.21%	46	\$8.19	\$8.19	\$0.00	0.00%	2
3	50 to 75 kWh	20	1.40%	1.61%	64	\$11.65	\$11.65	\$0.00	0.00%	3
4	75 to 100 kWh	38	2.66%	4.27%	89	\$15.95	\$15.95	\$0.00	0.00%	4
5	100 to 125 kWh	58	4.06%	8.33%	113	\$20.35	\$20.35	\$0.00	0.00%	5
6	125 to 150 kWh	74	5.18%	13.51%	138	\$24.81	\$24.81	\$0.00	0.00%	6
7	150 to 200 kWh	205	14.35%	27.85%	175	\$31.46	\$31.46	\$0.00	0.00%	7
8	200 to 250 kWh	220	15.40%	43.25%	223	\$40.01	\$40.01	\$0.00	0.00%	8
9	250 to 300 kWh	198	13.86%	57.10%	274	\$49.28	\$49.28	\$0.00	0.00%	9
10	300 to 350 kWh	171	11.97%	69.07%	324	\$58.37	\$58.37	\$0.00	0.00%	10
11	350 to 400 kWh	111	7.77%	76.84%	373	\$68.34	\$68.34	\$0.00	0.00%	11
12	400 to 450 kWh	92	6.44%	83.28%	425	\$79.48	\$79.48	\$0.00	0.00%	12
13	450 to 500 kWh	83	5.81%	89.08%	472	\$90.32	\$90.32	\$0.00	0.00%	13
14	500 to 550 kWh	39	2.73%	91.81%	523	\$101.81	\$101.81	\$0.00	0.00%	14
15	550 to 600 kWh	37	2.59%	94.40%	570	\$112.56	\$112.56	\$0.00	0.00%	15
16	600 to 650 kWh	21	1.47%	95.87%	628	\$125.28	\$125.28	\$0.00	0.00%	16
17	650 to 700 kWh	16	1.12%	96.99%	672	\$135.70	\$135.70	\$0.00	0.00%	17
18	700 to 800 kWh	25	1.75%	98.74%	752	\$153.76	\$153.76	\$0.00	0.00%	18
19	800 to 900 kWh	7	0.49%	99.23%	852	\$176.75	\$176.75	\$0.00	0.00%	19
20	900 to 1000 kWh	4	0.28%	99.51%	942	\$196.63	\$196.63	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	0.21%	99.72%	1,158	\$247.60	\$247.60	\$0.00	0.00%	21
22	1500 to 2000 kWh	2	0.14%	99.86%	1,604	\$344.86	\$344.86	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	0.14%	100.00%	2,556	\$563.74	\$563.74	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1,429	100.00%	100.00%	309	\$57.82	\$57.82	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Coastal Customers**

# Non-CARE, Annual, All-Electric Schedule TOU-DR2

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	5	0.31%	0.31%	15	\$10.64	\$10.64	\$0.00	0.00%	1
2	25 to 50 kWh	8	0.50%	0.81%	37	\$12.90	\$12.90	\$0.00	0.00%	2
3	50 to 75 kWh	12	0.75%	1.56%	66	\$18.93	\$18.93	\$0.00	0.00%	3
4	75 to 100 kWh	35	2.19%	3.75%	90	\$25.72	\$25.72	\$0.00	0.00%	4
5	100 to 125 kWh	57	3.56%	7.31%	113	\$32.59	\$32.59	\$0.00	0.00%	5
6	125 to 150 kWh	72	4.50%	11.81%	140	\$40.49	\$40.49	\$0.00	0.00%	6
7	150 to 200 kWh	193	12.06%	23.88%	176	\$51.33	\$51.33	\$0.00	0.00%	7
8	200 to 250 kWh	221	13.81%	37.69%	224	\$65.50	\$65.50	\$0.00	0.00%	8
9	250 to 300 kWh	218	13.63%	51.31%	276	\$81.48	\$81.48	\$0.00	0.00%	9
10	300 to 350 kWh	165	10.31%	61.63%	326	\$97.67	\$97.67	\$0.00	0.00%	10
11	350 to 400 kWh	118	7.38%	69.00%	372	\$113.54	\$113.54	\$0.00	0.00%	11
12	400 to 450 kWh	104	6.50%	75.50%	423	\$130.29	\$130.29	\$0.00	0.00%	12
13	450 to 500 kWh	73	4.56%	80.06%	473	\$148.28	\$148.28	\$0.00	0.00%	13
14	500 to 550 kWh	56	3.50%	83.56%	525	\$167.17	\$167.17	\$0.00	0.00%	14
15	550 to 600 kWh	49	3.06%	86.63%	572	\$183.50	\$183.50	\$0.00	0.00%	15
16	600 to 650 kWh	30	1.88%	88.50%	625	\$202.05	\$202.05	\$0.00	0.00%	16
17	650 to 700 kWh	23	1.44%	89.94%	674	\$222.65	\$222.65	\$0.00	0.00%	17
18	700 to 800 kWh	38	2.38%	92.31%	747	\$246.61	\$246.61	\$0.00	0.00%	18
19	800 to 900 kWh	27	1.69%	94.00%	846	\$282.20	\$282.20	\$0.00	0.00%	19
20	900 to 1000 kWh	23	1.44%	95.44%	949	\$321.84	\$321.84	\$0.00	0.00%	20
21	1000 to 1500 kWh	44	2.75%	98.19%	1,164	\$398.27	\$398.27	\$0.00	0.00%	21
22	1500 to 2000 kWh	16	1.00%	99.19%	1,695	\$597.12	\$597.12	\$0.00	0.00%	22
23	2000 to 3000 kWh	8	0.50%	99.69%	2,558	\$910.65	\$910.65	\$0.00	0.00%	23
24	> 3000 kWh	5	0.31%	100.00%	8,078	\$2,923.22	\$2,923.22	\$0.00	0.00%	24
25	TOTAL	1,600	100.00%	100.00%	403	\$128.12	\$128.12	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Coastal Customers**

# Non-CARE, Summer, All-Electric Schedule TOU-DR2

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	4	0.25%	0.25%	9	\$10.35	\$10.35	\$0.00	0.00%	1
2	25 to 50 kWh	8	0.50%	0.75%	40	\$13.11	\$13.11	\$0.00	0.00%	2
3	50 to 75 kWh	9	0.56%	1.31%	60	\$18.19	\$18.19	\$0.00	0.00%	3
4	75 to 100 kWh	35	2.19%	3.50%	89	\$26.22	\$26.22	\$0.00	0.00%	4
5	100 to 125 kWh	57	3.56%	7.06%	112	\$33.23	\$33.23	\$0.00	0.00%	5
6	125 to 150 kWh	70	4.38%	11.44%	137	\$40.66	\$40.66	\$0.00	0.00%	6
7	150 to 200 kWh	181	11.31%	22.75%	177	\$52.98	\$52.98	\$0.00	0.00%	7
8	200 to 250 kWh	209	13.06%	35.81%	226	\$68.39	\$68.39	\$0.00	0.00%	8
9	250 to 300 kWh	196	12.25%	48.06%	274	\$84.48	\$84.48	\$0.00	0.00%	9
10	300 to 350 kWh	158	9.88%	57.94%	324	\$102.34	\$102.34	\$0.00	0.00%	10
11	350 to 400 kWh	136	8.50%	66.44%	373	\$121.24	\$121.24	\$0.00	0.00%	11
12	400 to 450 kWh	85	5.31%	71.75%	423	\$139.15	\$139.15	\$0.00	0.00%	12
13	450 to 500 kWh	84	5.25%	77.00%	476	\$159.54	\$159.54	\$0.00	0.00%	13
14	500 to 550 kWh	54	3.38%	80.38%	524	\$179.21	\$179.21	\$0.00	0.00%	14
15	550 to 600 kWh	54	3.38%	83.75%	574	\$196.09	\$196.09	\$0.00	0.00%	15
16	600 to 650 kWh	42	2.63%	86.38%	621	\$214.81	\$214.81	\$0.00	0.00%	16
17	650 to 700 kWh	38	2.38%	88.75%	674	\$232.93	\$232.93	\$0.00	0.00%	17
18	700 to 800 kWh	43	2.69%	91.44%	748	\$263.54	\$263.54	\$0.00	0.00%	18
19	800 to 900 kWh	26	1.63%	93.06%	846	\$299.37	\$299.37	\$0.00	0.00%	19
20	900 to 1000 kWh	19	1.19%	94.25%	943	\$336.12	\$336.12	\$0.00	0.00%	20
21	1000 to 1500 kWh	61	3.81%	98.06%	1,199	\$433.66	\$433.66	\$0.00	0.00%	21
22	1500 to 2000 kWh	13	0.81%	98.88%	1,752	\$647.08	\$647.08	\$0.00	0.00%	22
23	2000 to 3000 kWh	11	0.69%	99.56%	2,399	\$897.78	\$897.78	\$0.00	0.00%	23
24	> 3000 kWh	7	0.44%	100.00%	7,123	\$2,679.60	\$2,679.60	\$0.00	0.00%	24
25	TOTAL	1,600	100.00%	100.00%	429	\$144.65	\$144.65	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers**

# Non-CARE, Winter, All-Electric Schedule TOU-DR2

<u>Line</u> <u>Line</u> Number of % of % of Customers Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2

<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	6	0.38%	0.38%	11	\$10.55	\$10.55	\$0.00	0.00%	1
2	25 to 50 kWh	8	0.50%	0.88%	36	\$11.75	\$11.75	\$0.00	0.00%	2
3	50 to 75 kWh	18	1.13%	2.00%	66	\$18.44	\$18.44	\$0.00	0.00%	3
4	75 to 100 kWh	47	2.94%	4.94%	89	\$25.12	\$25.12	\$0.00	0.00%	4
5	100 to 125 kWh	68	4.25%	9.19%	114	\$32.04	\$32.04	\$0.00	0.00%	5
6	125 to 150 kWh	82	5.13%	14.31%	138	\$38.93	\$38.93	\$0.00	0.00%	6
7	150 to 200 kWh	224	14.00%	28.31%	176	\$49.68	\$49.68	\$0.00	0.00%	7
8	200 to 250 kWh	221	13.81%	42.13%	225	\$63.46	\$63.46	\$0.00	0.00%	8
9	250 to 300 kWh	186	11.63%	53.75%	273	\$77.16	\$77.16	\$0.00	0.00%	9
10	300 to 350 kWh	166	10.38%	64.13%	323	\$91.58	\$91.58	\$0.00	0.00%	10
11	350 to 400 kWh	122	7.63%	71.75%	370	\$105.32	\$105.32	\$0.00	0.00%	11
12	400 to 450 kWh	88	5.50%	77.25%	424	\$122.39	\$122.39	\$0.00	0.00%	12
13	450 to 500 kWh	70	4.38%	81.63%	476	\$140.63	\$140.63	\$0.00	0.00%	13
14	500 to 550 kWh	56	3.50%	85.13%	523	\$156.75	\$156.75	\$0.00	0.00%	14
15	550 to 600 kWh	29	1.81%	86.94%	575	\$174.59	\$174.59	\$0.00	0.00%	15
16	600 to 650 kWh	36	2.25%	89.19%	624	\$192.29	\$192.29	\$0.00	0.00%	16
17	650 to 700 kWh	20	1.25%	90.44%	675	\$209.38	\$209.38	\$0.00	0.00%	17
18	700 to 800 kWh	40	2.50%	92.94%	743	\$233.30	\$233.30	\$0.00	0.00%	18
19	800 to 900 kWh	27	1.69%	94.63%	854	\$272.99	\$272.99	\$0.00	0.00%	19
20	900 to 1000 kWh	21	1.31%	95.94%	947	\$306.76	\$306.76	\$0.00	0.00%	20
21	1000 to 1500 kWh	41	2.56%	98.50%	1,210	\$398.47	\$398.47	\$0.00	0.00%	21
22	1500 to 2000 kWh	11	0.69%	99.19%	1,742	\$587.30	\$587.30	\$0.00	0.00%	22
23	2000 to 3000 kWh	9	0.56%	99.75%	2,462	\$841.96	\$841.96	\$0.00	0.00%	23
24	> 3000 kWh	4	0.25%	100.00%	8,859	\$3,106.74	\$3,106.74	\$0.00	0.00%	24
25	TOTAL	1,600	100.00%	100.00%	384	\$116.32	\$116.32	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Coastal Customers**

# CARE, Annual, All-Electric Schedule TOU-DR2

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.20%	0.20%	40	\$7.31	\$7.31	\$0.00	0.00%	2
3	50 to 75 kWh	9	1.80%	2.00%	65	\$11.94	\$11.94	\$0.00	0.00%	3
4	75 to 100 kWh	12	2.40%	4.41%	89	\$16.32	\$16.32	\$0.00	0.00%	4
5	100 to 125 kWh	18	3.61%	8.02%	114	\$21.33	\$21.33	\$0.00	0.00%	5
6	125 to 150 kWh	41	8.22%	16.23%	137	\$25.41	\$25.41	\$0.00	0.00%	6
7	150 to 200 kWh	60	12.02%	28.26%	173	\$32.10	\$32.10	\$0.00	0.00%	7
8	200 to 250 kWh	78	15.63%	43.89%	226	\$42.10	\$42.10	\$0.00	0.00%	8
9	250 to 300 kWh	74	14.83%	58.72%	273	\$51.41	\$51.41	\$0.00	0.00%	9
10	300 to 350 kWh	67	13.43%	72.14%	321	\$61.14	\$61.14	\$0.00	0.00%	10
11	350 to 400 kWh	37	7.41%	79.56%	368	\$71.14	\$71.14	\$0.00	0.00%	11
12	400 to 450 kWh	35	7.01%	86.57%	422	\$81.50	\$81.50	\$0.00	0.00%	12
13	450 to 500 kWh	20	4.01%	90.58%	470	\$94.03	\$94.03	\$0.00	0.00%	13
14	500 to 550 kWh	13	2.61%	93.19%	519	\$104.10	\$104.10	\$0.00	0.00%	14
15	550 to 600 kWh	12	2.40%	95.59%	574	\$117.09	\$117.09	\$0.00	0.00%	15
16	600 to 650 kWh	4	0.80%	96.39%	628	\$131.59	\$131.59	\$0.00	0.00%	16
17	650 to 700 kWh	6	1.20%	97.60%	672	\$140.42	\$140.42	\$0.00	0.00%	17
18	700 to 800 kWh	7	1.40%	99.00%	751	\$159.20	\$159.20	\$0.00	0.00%	18
19	800 to 900 kWh	2	0.40%	99.40%	831	\$176.29	\$176.29	\$0.00	0.00%	19
20	900 to 1000 kWh	1	0.20%	99.60%	922	\$198.27	\$198.27	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	0.40%	100.00%	1,140	\$254.08	\$254.08	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	499	100.00%	100.00%	295	\$57.14	\$57.14	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Coastal Customers**

# CARE, Summer, All-Electric

Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.20%	0.20%	44	\$8.34	\$8.34	\$0.00	0.00%	2
3	50 to 75 kWh	7	1.40%	1.60%	65	\$12.11	\$12.11	\$0.00	0.00%	3
4	75 to 100 kWh	13	2.61%	4.21%	87	\$16.49	\$16.49	\$0.00	0.00%	4
5	100 to 125 kWh	20	4.01%	8.22%	112	\$21.78	\$21.78	\$0.00	0.00%	5
6	125 to 150 kWh	39	7.82%	16.03%	137	\$26.62	\$26.62	\$0.00	0.00%	6
7	150 to 200 kWh	59	11.82%	27.86%	174	\$33.23	\$33.23	\$0.00	0.00%	7
8	200 to 250 kWh	77	15.43%	43.29%	225	\$43.49	\$43.49	\$0.00	0.00%	8
9	250 to 300 kWh	68	13.63%	56.91%	277	\$54.53	\$54.53	\$0.00	0.00%	9
10	300 to 350 kWh	59	11.82%	68.74%	327	\$65.78	\$65.78	\$0.00	0.00%	10
11	350 to 400 kWh	55	11.02%	79.76%	373	\$77.46	\$77.46	\$0.00	0.00%	11
12	400 to 450 kWh	29	5.81%	85.57%	428	\$90.51	\$90.51	\$0.00	0.00%	12
13	450 to 500 kWh	20	4.01%	89.58%	467	\$100.63	\$100.63	\$0.00	0.00%	13
14	500 to 550 kWh	14	2.81%	92.38%	524	\$113.56	\$113.56	\$0.00	0.00%	14
15	550 to 600 kWh	13	2.61%	94.99%	571	\$125.03	\$125.03	\$0.00	0.00%	15
16	600 to 650 kWh	7	1.40%	96.39%	631	\$138.48	\$138.48	\$0.00	0.00%	16
17	650 to 700 kWh	4	0.80%	97.19%	663	\$152.13	\$152.13	\$0.00	0.00%	17
18	700 to 800 kWh	7	1.40%	98.60%	741	\$169.73	\$169.73	\$0.00	0.00%	18
19	800 to 900 kWh	6	1.20%	99.80%	847	\$195.09	\$195.09	\$0.00	0.00%	19
20	900 to 1000 kWh	1	0.20%	100.00%	954	\$221.73	\$221.73	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	499	100.00%	100.00%	301	\$62.03	\$62.03	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

# CARE, Winter, All-Electric Schedule TOU-DR2

<u>Line</u>

									<u> </u>
	Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
25 to 50 kWh	1	0.20%	0.20%	37	\$6.57	\$6.57	\$0.00	0.00%	2
50 to 75 kWh	12	2.40%	2.61%	64	\$11.55	\$11.55	\$0.00	0.00%	3
75 to 100 kWh	14	2.81%	5.41%	90	\$16.17	\$16.17	\$0.00	0.00%	4
100 to 125 kWh	26	5.21%	10.62%	114	\$20.53	\$20.53	\$0.00	0.00%	5
125 to 150 kWh	41	8.22%	18.84%	138	\$24.79	\$24.79	\$0.00	0.00%	6
150 to 200 kWh	61	12.22%	31.06%	178	\$32.07	\$32.07	\$0.00	0.00%	7
200 to 250 kWh	82	16.43%	47.49%	227	\$40.85	\$40.85	\$0.00	0.00%	8
250 to 300 kWh	80	16.03%	63.53%	272	\$48.73	\$48.73	\$0.00	0.00%	9
300 to 350 kWh	51	10.22%	73.75%	321	\$57.81	\$57.81	\$0.00	0.00%	10
350 to 400 kWh	39	7.82%	81.56%	374	\$67.74	\$67.74	\$0.00	0.00%	11
400 to 450 kWh	25	5.01%	86.57%	422	\$77.33	\$77.33	\$0.00	0.00%	12
450 to 500 kWh	18	3.61%	90.18%	478	\$86.80	\$86.80	\$0.00	0.00%	13
500 to 550 kWh	7	1.40%	91.58%	523	\$99.61	\$99.61	\$0.00	0.00%	14
550 to 600 kWh	16	3.21%	94.79%	569	\$109.92	\$109.92	\$0.00	0.00%	15
600 to 650 kWh	10	2.00%	96.79%	628	\$123.68	\$123.68	\$0.00	0.00%	16
650 to 700 kWh	2	0.40%	97.19%	684	\$136.01	\$136.01	\$0.00	0.00%	17
700 to 800 kWh	6	1.20%	98.40%	729	\$145.82	\$145.82	\$0.00	0.00%	18
800 to 900 kWh	4	0.80%	99.20%	835	\$171.91	\$171.91	\$0.00	0.00%	19
900 to 1000 kWh	1	0.20%	99.40%	967	\$201.58	\$201.58	\$0.00	0.00%	20
1000 to 1500 kWh	2	0.40%	99.80%	1,182	\$251.20	\$251.20	\$0.00	0.00%	21
1500 to 2000 kWh	1	0.20%	100.00%	1,528	\$328.74	\$328.74	\$0.00	0.00%	22
2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
TOTAL	499	100.00%	100.00%	290	\$53.65	\$53.65	\$0.00	0.00%	25
	< 25 kWh 25 to 50 kWh 50 to 75 kWh 75 to 100 kWh 100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 350 to 400 kWh 400 to 450 kWh 450 to 500 kWh 500 to 550 kWh 550 to 600 kWh 600 to 650 kWh 700 to 800 kWh 900 to 1000 kWh 1000 to 1500 kWh 1500 to 2000 kWh 2000 to 3000 kWh	Energy kWh	Energy kWh         Customers         Customers           < 25 kWh	Energy kWh         Customers         Cumulative           < 25 kWh	Energy kWh         Customers         Customers         Cumulative         Range           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)           < 25 kWh	Energy kWh

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers Non-CARE, Annual, Basic

# Schedule TOU-DR2

Line

Number of % of Customers Avg kWh for the 2019 GRC Phase 2 2019 GRC P

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	66	1.17%	1.17%	2	\$10.84	\$10.84	\$0.00	0.00%	1
2	25 to 50 kWh	35	0.62%	1.78%	38	\$12.43	\$12.43	\$0.00	0.00%	2
3	50 to 75 kWh	45	0.79%	2.58%	64	\$18.69	\$18.69	\$0.00	0.00%	3
4	75 to 100 kWh	41	0.72%	3.30%	91	\$26.96	\$26.96	\$0.00	0.00%	4
5	100 to 125 kWh	65	1.15%	4.45%	112	\$32.73	\$32.73	\$0.00	0.00%	5
6	125 to 150 kWh	62	1.09%	5.54%	139	\$41.63	\$41.63	\$0.00	0.00%	6
7	150 to 200 kWh	221	3.90%	9.45%	177	\$51.78	\$51.78	\$0.00	0.00%	7
8	200 to 250 kWh	328	5.79%	15.24%	227	\$67.12	\$67.12	\$0.00	0.00%	8
9	250 to 300 kWh	390	6.89%	22.12%	275	\$80.99	\$80.99	\$0.00	0.00%	9
10	300 to 350 kWh	481	8.49%	30.61%	325	\$96.67	\$96.67	\$0.00	0.00%	10
11	350 to 400 kWh	515	9.09%	39.71%	375	\$112.53	\$112.53	\$0.00	0.00%	11
12	400 to 450 kWh	495	8.74%	48.45%	425	\$129.34	\$129.34	\$0.00	0.00%	12
13	450 to 500 kWh	407	7.19%	55.63%	475	\$147.08	\$147.08	\$0.00	0.00%	13
14	500 to 550 kWh	409	7.22%	62.85%	525	\$165.06	\$165.06	\$0.00	0.00%	14
15	550 to 600 kWh	346	6.11%	68.96%	574	\$182.90	\$182.90	\$0.00	0.00%	15
16	600 to 650 kWh	290	5.12%	74.08%	625	\$201.64	\$201.64	\$0.00	0.00%	16
17	650 to 700 kWh	243	4.29%	78.37%	674	\$219.94	\$219.94	\$0.00	0.00%	17
18	700 to 800 kWh	355	6.27%	84.64%	746	\$247.09	\$247.09	\$0.00	0.00%	18
19	800 to 900 kWh	248	4.38%	89.02%	848	\$283.30	\$283.30	\$0.00	0.00%	19
20	900 to 1000 kWh	161	2.84%	91.86%	946	\$319.23	\$319.23	\$0.00	0.00%	20
21	1000 to 1500 kWh	339	5.99%	97.85%	1,173	\$402.77	\$402.77	\$0.00	0.00%	21
22	1500 to 2000 kWh	77	1.36%	99.21%	1,690	\$591.78	\$591.78	\$0.00	0.00%	22
23	2000 to 3000 kWh	29	0.51%	99.72%	2,313	\$822.15	\$822.15	\$0.00	0.00%	23
24	> 3000 kWh	16	0.28%	100.00%	3,887	\$1,388.54	\$1,388.54	\$0.00	0.00%	24
25	TOTAL	5,664	100.00%	100.00%	537	\$173.28	\$173.28	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

# Non-CARE, Summer, Basic Schedule TOU-DR2

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	68	1.20%	1.20%	4	\$11.86	\$11.86	\$0.00	0.00%	1
2	25 to 50 kWh	36	0.64%	1.84%	36	\$11.68	\$11.68	\$0.00	0.00%	2
3	50 to 75 kWh	47	0.83%	2.67%	63	\$18.63	\$18.63	\$0.00	0.00%	3
4	75 to 100 kWh	43	0.76%	3.43%	90	\$26.78	\$26.78	\$0.00	0.00%	4
5	100 to 125 kWh	47	0.83%	4.25%	113	\$34.16	\$34.16	\$0.00	0.00%	5
6	125 to 150 kWh	66	1.17%	5.42%	138	\$41.20	\$41.20	\$0.00	0.00%	6
7	150 to 200 kWh	176	3.11%	8.53%	177	\$52.71	\$52.71	\$0.00	0.00%	7
8	200 to 250 kWh	264	4.66%	13.19%	227	\$68.50	\$68.50	\$0.00	0.00%	8
9	250 to 300 kWh	278	4.91%	18.10%	275	\$83.44	\$83.44	\$0.00	0.00%	9
10	300 to 350 kWh	378	6.67%	24.77%	324	\$98.63	\$98.63	\$0.00	0.00%	10
11	350 to 400 kWh	384	6.78%	31.55%	375	\$115.41	\$115.41	\$0.00	0.00%	11
12	400 to 450 kWh	400	7.06%	38.61%	425	\$132.83	\$132.83	\$0.00	0.00%	12
13	450 to 500 kWh	396	6.99%	45.60%	475	\$151.82	\$151.82	\$0.00	0.00%	13
14	500 to 550 kWh	370	6.53%	52.14%	525	\$170.32	\$170.32	\$0.00	0.00%	14
15	550 to 600 kWh	324	5.72%	57.86%	574	\$188.42	\$188.42	\$0.00	0.00%	15
16	600 to 650 kWh	291	5.14%	62.99%	625	\$207.85	\$207.85	\$0.00	0.00%	16
17	650 to 700 kWh	281	4.96%	67.96%	675	\$228.36	\$228.36	\$0.00	0.00%	17
18	700 to 800 kWh	400	7.06%	75.02%	748	\$255.60	\$255.60	\$0.00	0.00%	18
19	800 to 900 kWh	370	6.53%	81.55%	849	\$294.83	\$294.83	\$0.00	0.00%	19
20	900 to 1000 kWh	255	4.50%	86.05%	948	\$334.57	\$334.57	\$0.00	0.00%	20
21	1000 to 1500 kWh	560	9.89%	95.94%	1,197	\$426.61	\$426.61	\$0.00	0.00%	21
22	1500 to 2000 kWh	139	2.45%	98.39%	1,688	\$615.09	\$615.09	\$0.00	0.00%	22
23	2000 to 3000 kWh	69	1.22%	99.61%	2,344	\$863.85	\$863.85	\$0.00	0.00%	23
24	> 3000 kWh	22	0.39%	100.00%	4,092	\$1,518.65	\$1,518.65	\$0.00	0.00%	24
25	TOTAL	5,664	100.00%	100.00%	632	\$214.65	\$214.65	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers Non-CARE, Winter, Basic

Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	72	1.27%	1.27%	-2	\$13.88	\$13.88	\$0.00	0.00%	1
2	25 to 50 kWh	39	0.69%	1.96%	38	\$14.04	\$14.04	\$0.00	0.00%	2
3	50 to 75 kWh	41	0.72%	2.68%	63	\$18.56	\$18.56	\$0.00	0.00%	3
4	75 to 100 kWh	56	0.99%	3.67%	88	\$24.81	\$24.81	\$0.00	0.00%	4
5	100 to 125 kWh	75	1.32%	5.00%	112	\$32.81	\$32.81	\$0.00	0.00%	5
6	125 to 150 kWh	94	1.66%	6.66%	139	\$39.15	\$39.15	\$0.00	0.00%	6
7	150 to 200 kWh	300	5.30%	11.95%	178	\$50.92	\$50.92	\$0.00	0.00%	7
8	200 to 250 kWh	429	7.57%	19.53%	227	\$64.53	\$64.53	\$0.00	0.00%	8
9	250 to 300 kWh	551	9.73%	29.25%	274	\$77.74	\$77.74	\$0.00	0.00%	9
10	300 to 350 kWh	574	10.13%	39.39%	325	\$92.13	\$92.13	\$0.00	0.00%	10
11	350 to 400 kWh	560	9.89%	49.28%	374	\$106.82	\$106.82	\$0.00	0.00%	11
12	400 to 450 kWh	506	8.93%	58.21%	424	\$123.55	\$123.55	\$0.00	0.00%	12
13	450 to 500 kWh	421	7.43%	65.64%	474	\$141.20	\$141.20	\$0.00	0.00%	13
14	500 to 550 kWh	398	7.03%	72.67%	524	\$158.56	\$158.56	\$0.00	0.00%	14
15	550 to 600 kWh	266	4.70%	77.37%	574	\$176.08	\$176.08	\$0.00	0.00%	15
16	600 to 650 kWh	256	4.52%	81.89%	625	\$194.13	\$194.13	\$0.00	0.00%	16
17	650 to 700 kWh	189	3.34%	85.22%	675	\$212.32	\$212.32	\$0.00	0.00%	17
18	700 to 800 kWh	277	4.89%	90.11%	747	\$237.62	\$237.62	\$0.00	0.00%	18
19	800 to 900 kWh	157	2.77%	92.88%	844	\$271.48	\$271.48	\$0.00	0.00%	19
20	900 to 1000 kWh	123	2.17%	95.06%	947	\$308.22	\$308.22	\$0.00	0.00%	20
21	1000 to 1500 kWh	202	3.57%	98.62%	1,192	\$394.65	\$394.65	\$0.00	0.00%	21
22	1500 to 2000 kWh	48	0.85%	99.47%	1,701	\$574.84	\$574.84	\$0.00	0.00%	22
23	2000 to 3000 kWh	19	0.34%	99.81%	2,414	\$830.09	\$830.09	\$0.00	0.00%	23
24	> 3000 kWh	11	0.19%	100.00%	3,824	\$1,323.19	\$1,323.19	\$0.00	0.00%	24
25	TOTAL	5,664	100.00%	100.00%	469	\$143.72	\$143.72	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Annual, Basic Schedule TOU-DR2

<u>Line</u>

									<u> </u>
	Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
50 to 75 kWh	7	0.56%	0.56%	62	\$11.46	\$11.46	\$0.00	0.00%	3
75 to 100 kWh	13	1.04%	1.60%	89	\$16.54	\$16.54	\$0.00	0.00%	4
100 to 125 kWh	25	2.00%	3.59%	113	\$20.91	\$20.91	\$0.00	0.00%	5
125 to 150 kWh	35	2.79%	6.38%	137	\$25.48	\$25.48	\$0.00	0.00%	6
150 to 200 kWh	101	8.06%	14.45%	177	\$33.08	\$33.08	\$0.00	0.00%	7
200 to 250 kWh	146	11.65%	26.10%	224	\$42.07	\$42.07	\$0.00	0.00%	8
250 to 300 kWh	153	12.21%	38.31%	275	\$51.42	\$51.42	\$0.00	0.00%	9
300 to 350 kWh	138	11.01%	49.32%	325	\$61.32	\$61.32	\$0.00	0.00%	10
350 to 400 kWh	110	8.78%	58.10%	375	\$71.19	\$71.19	\$0.00	0.00%	11
400 to 450 kWh	115	9.18%	67.28%	426	\$82.11	\$82.11	\$0.00	0.00%	12
450 to 500 kWh	92	7.34%	74.62%	475	\$93.09	\$93.09	\$0.00	0.00%	13
500 to 550 kWh	71	5.67%	80.29%	523	\$104.41	\$104.41	\$0.00	0.00%	14
550 to 600 kWh	67	5.35%	85.63%	575	\$116.90	\$116.90	\$0.00	0.00%	15
600 to 650 kWh	56	4.47%	90.10%	623	\$127.78	\$127.78	\$0.00	0.00%	16
650 to 700 kWh	35	2.79%	92.90%	670	\$136.59	\$136.59	\$0.00	0.00%	17
700 to 800 kWh	38	3.03%	95.93%	748	\$158.68	\$158.68	\$0.00	0.00%	18
800 to 900 kWh	23	1.84%	97.77%	855	\$182.94	\$182.94	\$0.00	0.00%	19
900 to 1000 kWh	12	0.96%	98.72%	938	\$203.52	\$203.52	\$0.00	0.00%	20
1000 to 1500 kWh	13	1.04%	99.76%	1,188	\$262.57	\$262.57	\$0.00	0.00%	21
1500 to 2000 kWh	3	0.24%	100.00%	1,718	\$385.16	\$385.16	\$0.00	0.00%	22
2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
TOTAL	1,253	100.00%	100.00%	395	\$78.05	\$78.05	\$0.00	0.00%	25
	< 25 kWh 25 to 50 kWh 50 to 75 kWh 75 to 100 kWh 100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 350 to 400 kWh 400 to 450 kWh 450 to 500 kWh 500 to 550 kWh 550 to 600 kWh 600 to 650 kWh 700 to 800 kWh 900 to 1000 kWh 1000 to 1500 kWh 1500 to 2000 kWh 2000 to 3000 kWh	Energy kWh	Energy kWh         Customers         Customers           < 25 kWh	Energy kWh         Customers         Cumulative           < 25 kWh	Energy kWh         Customers         Customers         Cumulative         Range           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)           < 25 kWh	Energy kWh

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# Attachment L3 San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Summer, Basic Schedule TOU-DR2

<u>Line</u>

									<u> </u>
	Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
50 to 75 kWh	5	0.40%	0.40%	65	\$20.26	\$20.26	\$0.00	0.00%	3
75 to 100 kWh	9	0.72%	1.12%	87	\$16.51	\$16.51	\$0.00	0.00%	4
100 to 125 kWh	25	2.00%	3.11%	116	\$22.29	\$22.29	\$0.00	0.00%	5
125 to 150 kWh	22	1.76%	4.87%	137	\$26.47	\$26.47	\$0.00	0.00%	6
150 to 200 kWh	87	6.94%	11.81%	179	\$34.41	\$34.41	\$0.00	0.00%	7
200 to 250 kWh	106	8.46%	20.27%	224	\$43.39	\$43.39	\$0.00	0.00%	8
250 to 300 kWh	127	10.14%	30.41%	274	\$52.84	\$52.84	\$0.00	0.00%	9
300 to 350 kWh	121	9.66%	40.06%	325	\$62.96	\$62.96	\$0.00	0.00%	10
350 to 400 kWh	117	9.34%	49.40%	373	\$72.67	\$72.67	\$0.00	0.00%	11
400 to 450 kWh	104	8.30%	57.70%	422	\$83.17	\$83.17	\$0.00	0.00%	12
450 to 500 kWh	94	7.50%	65.20%	473	\$95.50	\$95.50	\$0.00	0.00%	13
500 to 550 kWh	70	5.59%	70.79%	527	\$109.29	\$109.29	\$0.00	0.00%	14
550 to 600 kWh	66	5.27%	76.06%	571	\$119.12	\$119.12	\$0.00	0.00%	15
600 to 650 kWh	57	4.55%	80.61%	625	\$132.18	\$132.18	\$0.00	0.00%	16
650 to 700 kWh	53	4.23%	84.84%	676	\$144.77	\$144.77	\$0.00	0.00%	17
700 to 800 kWh	80	6.38%	91.22%	746	\$161.45	\$161.45	\$0.00	0.00%	18
800 to 900 kWh	41	3.27%	94.49%	833	\$184.12	\$184.12	\$0.00	0.00%	19
900 to 1000 kWh	25	2.00%	96.49%	951	\$213.82	\$213.82	\$0.00	0.00%	20
1000 to 1500 kWh	37	2.95%	99.44%	1,176	\$270.20	\$270.20	\$0.00	0.00%	21
1500 to 2000 kWh	5	0.40%	99.84%	1,731	\$403.39	\$403.39	\$0.00	0.00%	22
2000 to 3000 kWh	2	0.16%	100.00%	2,173	\$517.39	\$517.39	\$0.00	0.00%	23
> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
TOTAL	1,253	100.00%	100.00%	457	\$94.99	\$94.99	\$0.00	0.00%	25
	< 25 kWh 25 to 50 kWh 50 to 75 kWh 75 to 100 kWh 100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 350 to 400 kWh 400 to 450 kWh 450 to 500 kWh 500 to 550 kWh 550 to 600 kWh 600 to 650 kWh 700 to 800 kWh 900 to 1000 kWh 1000 to 1500 kWh 1500 to 2000 kWh 2000 to 3000 kWh	Energy kWh         Customers           < 25 kWh	Energy kWh         Customers         Customers           < 25 kWh	Energy kWh         Customers         Cumulative           < 25 kWh	Energy kWh         Customers         Customers         Cumulative         Range           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (5)         Proposed Year 2 (S)         CHANGE (S)         CHANGE (%)           < 25 kWh

# Attachment L3 San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Winter, Basic Schedule TOU-DR2

<u>Line</u>

Energy kWh < 25 kWh 25 to 50 kWh 50 to 75 kWh	Number of Customers	% of Customers 0.00%	% of Customers Cumulative	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
< 25 kWh 25 to 50 kWh	0		Cumulative	Damas					
25 to 50 kWh		0.000/		Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
		0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
E0 to 75 W/h	3	0.24%	0.24%	43	\$7.65	\$7.65	\$0.00	0.00%	2
50 to 75 KWII	12	0.96%	1.20%	65	\$11.66	\$11.66	\$0.00	0.00%	3
75 to 100 kWh	19	1.52%	2.71%	90	\$16.16	\$16.16	\$0.00	0.00%	4
100 to 125 kWh	31	2.47%	5.19%	114	\$20.61	\$20.61	\$0.00	0.00%	5
125 to 150 kWh	54	4.31%	9.50%	139	\$25.09	\$25.09	\$0.00	0.00%	6
150 to 200 kWh	141	11.25%	20.75%	177	\$31.94	\$31.94	\$0.00	0.00%	7
200 to 250 kWh	165	13.17%	33.92%	226	\$40.58	\$40.58	\$0.00	0.00%	8
250 to 300 kWh	163	13.01%	46.93%	273	\$49.07	\$49.07	\$0.00	0.00%	9
300 to 350 kWh	139	11.09%	58.02%	324	\$58.59	\$58.59	\$0.00	0.00%	10
350 to 400 kWh	113	9.02%	67.04%	375	\$68.39	\$68.39	\$0.00	0.00%	11
400 to 450 kWh	99	7.90%	74.94%	425	\$78.87	\$78.87	\$0.00	0.00%	12
450 to 500 kWh	94	7.50%	82.44%	473	\$89.54	\$89.54	\$0.00	0.00%	13
500 to 550 kWh	56	4.47%	86.91%	522	\$100.77	\$100.77	\$0.00	0.00%	14
550 to 600 kWh	47	3.75%	90.66%	576	\$112.92	\$112.92	\$0.00	0.00%	15
600 to 650 kWh	42	3.35%	94.01%	621	\$123.19	\$123.19	\$0.00	0.00%	16
650 to 700 kWh	23	1.84%	95.85%	673	\$132.37	\$132.37	\$0.00	0.00%	17
700 to 800 kWh	21	1.68%	97.53%	751	\$153.25	\$153.25	\$0.00	0.00%	18
800 to 900 kWh	13	1.04%	98.56%	842	\$173.36	\$173.36	\$0.00	0.00%	19
900 to 1000 kWh	6	0.48%	99.04%	936	\$194.73	\$194.73	\$0.00	0.00%	20
1000 to 1500 kWh	10	0.80%	99.84%	1,125	\$237.43	\$237.43	\$0.00	0.00%	21
1500 to 2000 kWh	2	0.16%	100.00%	1,579	\$343.29	\$343.29	\$0.00	0.00%	22
2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
TOTAL	1,253	100.00%	100.00%	350	\$65.94	\$65.94	\$0.00	0.00%	25
	125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 350 to 400 kWh 400 to 450 kWh 450 to 500 kWh 500 to 550 kWh 550 to 600 kWh 600 to 650 kWh 600 to 800 kWh 700 to 800 kWh 900 to 1000 kWh 1000 to 1500 kWh 1500 to 2000 kWh 2000 to 3000 kWh > 3000 kWh	125 to 150 kWh 150 to 200 kWh 141 200 to 250 kWh 165 250 to 300 kWh 163 300 to 350 kWh 139 350 to 400 kWh 400 to 450 kWh 99 450 to 500 kWh 56 550 to 600 kWh 47 600 to 650 kWh 23 700 to 800 kWh 21 800 to 900 kWh 13 900 to 1000 kWh 6 1000 to 1500 kWh 10 1500 to 2000 kWh 2 2000 to 3000 kWh 0	125 to 150 kWh       54       4.31%         150 to 200 kWh       141       11.25%         200 to 250 kWh       165       13.17%         250 to 300 kWh       163       13.01%         300 to 350 kWh       139       11.09%         350 to 400 kWh       113       9.02%         400 to 450 kWh       99       7.90%         450 to 500 kWh       94       7.50%         500 to 550 kWh       56       4.47%         550 to 600 kWh       47       3.75%         600 to 650 kWh       42       3.35%         650 to 700 kWh       23       1.84%         700 to 800 kWh       21       1.68%         800 to 900 kWh       13       1.04%         900 to 1000 kWh       6       0.48%         1000 to 1500 kWh       10       0.80%         1500 to 2000 kWh       2       0.16%         2000 to 3000 kWh       0       0.00%         > 3000 kWh       0       0.00%	125 to 150 kWh         54         4.31%         9.50%           150 to 200 kWh         141         11.25%         20.75%           200 to 250 kWh         165         13.17%         33.92%           250 to 300 kWh         163         13.01%         46.93%           300 to 350 kWh         139         11.09%         58.02%           350 to 400 kWh         113         9.02%         67.04%           400 to 450 kWh         99         7.90%         74.94%           450 to 500 kWh         94         7.50%         82.44%           500 to 550 kWh         56         4.47%         86.91%           550 to 600 kWh         47         3.75%         90.66%           600 to 650 kWh         42         3.35%         94.01%           650 to 700 kWh         23         1.84%         95.85%           700 to 800 kWh         21         1.68%         97.53%           800 to 900 kWh         13         1.04%         98.56%           900 to 1000 kWh         6         0.48%         99.04%           1500 to 2000 kWh         10         0.80%         99.84%           1500 to 2000 kWh         0         0.00%         100.00%           2000	125 to 150 kWh         54         4.31%         9.50%         139           150 to 200 kWh         141         11.25%         20.75%         177           200 to 250 kWh         165         13.17%         33.92%         226           250 to 300 kWh         163         13.01%         46.93%         273           300 to 350 kWh         139         11.09%         58.02%         324           350 to 400 kWh         113         9.02%         67.04%         375           400 to 450 kWh         99         7.90%         74.94%         425           450 to 500 kWh         94         7.50%         82.44%         473           500 to 550 kWh         56         4.47%         86.91%         522           550 to 600 kWh         47         3.75%         90.66%         576           600 to 650 kWh         42         3.35%         94.01%         621           650 to 700 kWh         23         1.84%         95.85%         673           700 to 800 kWh         21         1.68%         97.53%         751           800 to 900 kWh         13         1.04%         98.56%         842           900 to 1000 kWh         6         0.48%	125 to 150 kWh         54         4.31%         9.50%         139         \$25.09           150 to 200 kWh         141         11.25%         20.75%         177         \$31.94           200 to 250 kWh         165         13.17%         33.92%         226         \$40.58           250 to 300 kWh         163         13.01%         46.93%         273         \$49.07           300 to 350 kWh         139         11.09%         58.02%         324         \$58.59           350 to 400 kWh         113         9.02%         67.04%         375         \$68.39           400 to 450 kWh         99         7.90%         74.94%         425         \$78.87           450 to 500 kWh         94         7.50%         82.44%         473         \$89.54           500 to 550 kWh         56         4.47%         86.91%         522         \$100.77           550 to 600 kWh         47         3.75%         90.66%         576         \$112.92           600 to 650 kWh         42         3.35%         94.01%         621         \$123.19           650 to 700 kWh         23         1.84%         95.85%         673         \$132.37           700 to 800 kWh         21         1.6	125 to 150 kWh         54         4.31%         9.50%         139         \$25.09         \$25.09           150 to 200 kWh         141         11.25%         20.75%         177         \$31.94         \$31.94           200 to 250 kWh         165         13.17%         33.92%         226         \$40.58         \$49.07           250 to 300 kWh         163         13.01%         46.93%         273         \$49.07         \$49.07           300 to 350 kWh         139         11.09%         58.02%         324         \$58.59         \$58.59           350 to 400 kWh         113         9.02%         67.04%         375         \$68.39         \$68.39           400 to 450 kWh         99         7.90%         74.94%         425         \$78.87         \$78.87           450 to 500 kWh         94         7.50%         82.44%         473         \$89.54         \$89.54           500 to 550 kWh         56         4.47%         86.91%         522         \$100.77         \$100.77           550 to 600 kWh         47         3.75%         90.66%         576         \$112.92         \$112.92           600 to 650 kWh         42         3.35%         94.01%         621         \$123.19	125 to 150 kWh         54         4.31%         9.50%         139         \$25.09         \$25.09         \$0.00           150 to 200 kWh         141         11.25%         20.75%         177         \$31.94         \$31.94         \$0.00           200 to 250 kWh         165         13.17%         33.92%         226         \$40.58         \$40.58         \$0.00           250 to 300 kWh         163         13.01%         46.93%         273         \$49.07         \$49.07         \$0.00           300 to 350 kWh         139         11.09%         58.02%         324         \$58.59         \$58.59         \$0.00           350 to 400 kWh         113         9.02%         67.04%         375         \$68.39         \$68.39         \$0.00           350 to 400 kWh         194         7.50%         32.44%         425         \$78.87         \$78.87         \$0.00           450 to 500 kWh         94         7.50%         82.44%         473         \$89.54         \$89.54         \$0.00           500 to 550 kWh         94         7.50%         82.44%         473         \$89.54         \$89.54         \$0.00           550 to 600 kWh         47         3.75%         90.66%         576         \$112	125 to 150 kWh         54         4.31%         9.50%         139         \$25.09         \$25.09         \$0.00         0.00%           150 to 200 kWh         141         11.25%         20.75%         177         \$31.94         \$31.94         \$0.00         0.00%           200 to 250 kWh         165         13.17%         33.92%         226         \$40.58         \$40.58         \$0.00         0.00%           250 to 300 kWh         163         13.01%         46.93%         273         \$49.07         \$49.07         \$0.00         0.00%           350 to 400 kWh         139         11.09%         58.02%         324         \$58.59         \$58.59         \$0.00         0.00%           350 to 400 kWh         113         9.02%         67.04%         375         \$68.39         \$68.39         \$0.00         0.00%           400 to 450 kWh         99         7.90%         74.94%         425         \$78.87         \$78.87         \$0.00         0.00%           450 to 500 kWh         94         7.50%         82.44%         473         \$89.54         \$89.54         \$0.00         0.00%           500 to 550 kWh         56         4.47%         86.91%         522         \$100.77         \$100.7

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Inland Customers**

# Non-CARE, Annual, All-Electric Schedule TOU-DR2

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	3	0.30%	0.30%	-322	\$10.29	\$10.29	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.10%	0.40%	27	\$10.31	\$10.31	\$0.00	0.00%	2
3	50 to 75 kWh	8	0.80%	1.21%	59	\$17.51	\$17.51	\$0.00	0.00%	3
4	75 to 100 kWh	7	0.70%	1.91%	92	\$26.66	\$26.66	\$0.00	0.00%	4
5	100 to 125 kWh	12	1.21%	3.12%	114	\$34.21	\$34.21	\$0.00	0.00%	5
6	125 to 150 kWh	27	2.71%	5.83%	140	\$40.27	\$40.27	\$0.00	0.00%	6
7	150 to 200 kWh	79	7.94%	13.77%	177	\$51.79	\$51.79	\$0.00	0.00%	7
8	200 to 250 kWh	79	7.94%	21.71%	227	\$66.86	\$66.86	\$0.00	0.00%	8
9	250 to 300 kWh	82	8.24%	29.95%	275	\$81.07	\$81.07	\$0.00	0.00%	9
10	300 to 350 kWh	87	8.74%	38.69%	326	\$96.49	\$96.49	\$0.00	0.00%	10
11	350 to 400 kWh	69	6.93%	45.63%	373	\$112.03	\$112.03	\$0.00	0.00%	11
12	400 to 450 kWh	81	8.14%	53.77%	425	\$128.44	\$128.44	\$0.00	0.00%	12
13	450 to 500 kWh	44	4.42%	58.19%	473	\$144.49	\$144.49	\$0.00	0.00%	13
14	500 to 550 kWh	49	4.92%	63.12%	521	\$160.99	\$160.99	\$0.00	0.00%	14
15	550 to 600 kWh	43	4.32%	67.44%	577	\$180.99	\$180.99	\$0.00	0.00%	15
16	600 to 650 kWh	35	3.52%	70.95%	624	\$195.58	\$195.58	\$0.00	0.00%	16
17	650 to 700 kWh	48	4.82%	75.78%	671	\$211.05	\$211.05	\$0.00	0.00%	17
18	700 to 800 kWh	52	5.23%	81.01%	734	\$237.41	\$237.41	\$0.00	0.00%	18
19	800 to 900 kWh	45	4.52%	85.53%	845	\$276.47	\$276.47	\$0.00	0.00%	19
20	900 to 1000 kWh	18	1.81%	87.34%	961	\$317.40	\$317.40	\$0.00	0.00%	20
21	1000 to 1500 kWh	91	9.15%	96.48%	1,173	\$396.99	\$396.99	\$0.00	0.00%	21
22	1500 to 2000 kWh	24	2.41%	98.89%	1,702	\$586.83	\$586.83	\$0.00	0.00%	22
23	2000 to 3000 kWh	8	0.80%	99.70%	2,356	\$822.01	\$822.01	\$0.00	0.00%	23
24	> 3000 kWh	3	0.30%	100.00%	3,658	\$1,306.53	\$1,306.53	\$0.00	0.00%	24
25	TOTAL	995	100.00%	100.00%	547	\$175.50	\$175.50	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Inland Customers**

# Non-CARE, Summer, All-Electric Schedule TOU-DR2

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	4	0.40%	0.40%	-314	\$10.35	\$10.35	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.10%	0.50%	49	\$13.86	\$13.86	\$0.00	0.00%	2
3	50 to 75 kWh	5	0.50%	1.01%	65	\$19.63	\$19.63	\$0.00	0.00%	3
4	75 to 100 kWh	7	0.70%	1.71%	86	\$25.38	\$25.38	\$0.00	0.00%	4
5	100 to 125 kWh	10	1.01%	2.71%	111	\$32.86	\$32.86	\$0.00	0.00%	5
6	125 to 150 kWh	25	2.51%	5.23%	138	\$40.82	\$40.82	\$0.00	0.00%	6
7	150 to 200 kWh	60	6.03%	11.26%	176	\$53.07	\$53.07	\$0.00	0.00%	7
8	200 to 250 kWh	84	8.44%	19.70%	225	\$68.16	\$68.16	\$0.00	0.00%	8
9	250 to 300 kWh	78	7.84%	27.54%	276	\$85.38	\$85.38	\$0.00	0.00%	9
10	300 to 350 kWh	76	7.64%	35.18%	326	\$101.77	\$101.77	\$0.00	0.00%	10
11	350 to 400 kWh	67	6.73%	41.91%	372	\$115.98	\$115.98	\$0.00	0.00%	11
12	400 to 450 kWh	69	6.93%	48.84%	423	\$133.92	\$133.92	\$0.00	0.00%	12
13	450 to 500 kWh	62	6.23%	55.08%	474	\$153.78	\$153.78	\$0.00	0.00%	13
14	500 to 550 kWh	50	5.03%	60.10%	523	\$172.17	\$172.17	\$0.00	0.00%	14
15	550 to 600 kWh	40	4.02%	64.12%	578	\$191.38	\$191.38	\$0.00	0.00%	15
16	600 to 650 kWh	44	4.42%	68.54%	629	\$211.81	\$211.81	\$0.00	0.00%	16
17	650 to 700 kWh	33	3.32%	71.86%	672	\$228.48	\$228.48	\$0.00	0.00%	17
18	700 to 800 kWh	71	7.14%	78.99%	751	\$259.60	\$259.60	\$0.00	0.00%	18
19	800 to 900 kWh	40	4.02%	83.02%	846	\$296.82	\$296.82	\$0.00	0.00%	19
20	900 to 1000 kWh	33	3.32%	86.33%	951	\$336.61	\$336.61	\$0.00	0.00%	20
21	1000 to 1500 kWh	86	8.64%	94.97%	1,195	\$429.99	\$429.99	\$0.00	0.00%	21
22	1500 to 2000 kWh	33	3.32%	98.29%	1,681	\$615.15	\$615.15	\$0.00	0.00%	22
23	2000 to 3000 kWh	15	1.51%	99.80%	2,395	\$880.55	\$880.55	\$0.00	0.00%	23
24	> 3000 kWh	2	0.20%	100.00%	4,483	\$1,684.33	\$1,684.33	\$0.00	0.00%	24
25	TOTAL	995	100.00%	100.00%	587	\$200.92	\$200.92	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# Inland Customers Non-CARE, Winter, All-Electric Schedule TOU-DR2

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	Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
< 25 kWh	3	0.30%	0.30%	-248	\$10.24	\$10.24	\$0.00	0.00%	1
25 to 50 kWh	4	0.40%	0.70%	42	\$13.81	\$13.81	\$0.00	0.00%	2
50 to 75 kWh	6	0.60%	1.31%	62	\$17.25	\$17.25	\$0.00	0.00%	3
75 to 100 kWh	13	1.31%	2.61%	93	\$26.94	\$26.94	\$0.00	0.00%	4
100 to 125 kWh	17	1.71%	4.32%	113	\$31.72	\$31.72	\$0.00	0.00%	5
125 to 150 kWh	32	3.22%	7.54%	138	\$38.85	\$38.85	\$0.00	0.00%	6
150 to 200 kWh	99	9.95%	17.49%	176	\$49.61	\$49.61	\$0.00	0.00%	7
200 to 250 kWh	84	8.44%	25.93%	225	\$63.63	\$63.63	\$0.00	0.00%	8
250 to 300 kWh	95	9.55%	35.48%	273	\$77.05	\$77.05	\$0.00	0.00%	9
300 to 350 kWh	73	7.34%	42.81%	324	\$91.36	\$91.36	\$0.00	0.00%	10
350 to 400 kWh	80	8.04%	50.85%	373	\$105.27	\$105.27	\$0.00	0.00%	11
400 to 450 kWh	53	5.33%	56.18%	423	\$120.09	\$120.09	\$0.00	0.00%	12
450 to 500 kWh	52	5.23%	61.41%	470	\$133.47	\$133.47	\$0.00	0.00%	13
500 to 550 kWh	36	3.62%	65.03%	525	\$154.81	\$154.81	\$0.00	0.00%	14
550 to 600 kWh	48	4.82%	69.85%	575	\$168.61	\$168.61	\$0.00	0.00%	15
600 to 650 kWh	29	2.91%	72.76%	624	\$183.90	\$183.90	\$0.00	0.00%	16
650 to 700 kWh	44	4.42%	77.19%	674	\$200.30	\$200.30	\$0.00	0.00%	17
700 to 800 kWh	45	4.52%	81.71%	742	\$224.98	\$224.98	\$0.00	0.00%	18
800 to 900 kWh	49	4.92%	86.63%	846	\$260.60	\$260.60	\$0.00	0.00%	19
900 to 1000 kWh	33	3.32%	89.95%	939	\$294.25	\$294.25	\$0.00	0.00%	20
1000 to 1500 kWh	67	6.73%	96.68%	1,194	\$384.10	\$384.10	\$0.00	0.00%	21
1500 to 2000 kWh	22	2.21%	98.89%	1,683	\$556.07	\$556.07	\$0.00	0.00%	22
2000 to 3000 kWh	8	0.80%	99.70%	2,329	\$783.28	\$783.28	\$0.00	0.00%	23
> 3000 kWh	3	0.30%	100.00%	3,520	\$1,204.15	\$1,204.15	\$0.00	0.00%	24
TOTAL	995	100.00%	100.00%	519	\$157.35	\$157.35	\$0.00	0.00%	25
	< 25 kWh 25 to 50 kWh 50 to 75 kWh 75 to 100 kWh 100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 350 to 400 kWh 400 to 450 kWh 450 to 500 kWh 500 to 550 kWh 550 to 600 kWh 600 to 650 kWh 700 to 800 kWh 900 to 1000 kWh 1000 to 1500 kWh 1500 to 2000 kWh 2000 to 3000 kWh	Energy kWh 3 25 to 50 kWh 4 50 to 75 kWh 6 75 to 100 kWh 13 100 to 125 kWh 32 150 to 200 kWh 99 200 to 250 kWh 84 250 to 300 kWh 95 300 to 350 kWh 73 350 to 400 kWh 53 450 to 500 kWh 52 500 to 550 kWh 36 550 to 600 kWh 48 600 to 650 kWh 48 600 to 650 kWh 49 900 to 1000 kWh 45 800 to 900 kWh 45 800 to 900 kWh 45 800 to 2000 kWh 49 900 to 1000 kWh 67 1500 to 2000 kWh 80 > 3000 kWh 8	Energy kWh         Customers         Customers           < 25 kWh	Energy kWh         Customers         Cumulative           < 25 kWh	Energy kWh         Customers         Cumulative         Range           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (5)         Proposed Year 2 (5)         CHANGE (5)         CHANGE (5)           < 25 kWh

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

# CARE, Annual, All-Electric Schedule TOU-DR2

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	7	1.18%	1.18%	89	\$16.43	\$16.43	\$0.00	0.00%	4
5	100 to 125 kWh	11	1.86%	3.05%	114	\$21.14	\$21.14	\$0.00	0.00%	5
6	125 to 150 kWh	20	3.38%	6.43%	136	\$25.09	\$25.09	\$0.00	0.00%	6
7	150 to 200 kWh	54	9.14%	15.57%	178	\$33.12	\$33.12	\$0.00	0.00%	7
8	200 to 250 kWh	71	12.01%	27.58%	226	\$42.25	\$42.25	\$0.00	0.00%	8
9	250 to 300 kWh	75	12.69%	40.27%	273	\$51.28	\$51.28	\$0.00	0.00%	9
10	300 to 350 kWh	88	14.89%	55.16%	323	\$61.11	\$61.11	\$0.00	0.00%	10
11	350 to 400 kWh	67	11.34%	66.50%	373	\$71.76	\$71.76	\$0.00	0.00%	11
12	400 to 450 kWh	43	7.28%	73.77%	423	\$82.22	\$82.22	\$0.00	0.00%	12
13	450 to 500 kWh	39	6.60%	80.37%	476	\$92.46	\$92.46	\$0.00	0.00%	13
14	500 to 550 kWh	28	4.74%	85.11%	524	\$102.87	\$102.87	\$0.00	0.00%	14
15	550 to 600 kWh	23	3.89%	89.00%	569	\$112.64	\$112.64	\$0.00	0.00%	15
16	600 to 650 kWh	20	3.38%	92.39%	624	\$125.21	\$125.21	\$0.00	0.00%	16
17	650 to 700 kWh	10	1.69%	94.08%	678	\$138.72	\$138.72	\$0.00	0.00%	17
18	700 to 800 kWh	15	2.54%	96.62%	747	\$152.44	\$152.44	\$0.00	0.00%	18
19	800 to 900 kWh	9	1.52%	98.14%	856	\$180.02	\$180.02	\$0.00	0.00%	19
20	900 to 1000 kWh	2	0.34%	98.48%	959	\$202.91	\$202.91	\$0.00	0.00%	20
21	1000 to 1500 kWh	8	1.35%	99.83%	1,146	\$251.92	\$251.92	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	99.83%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.17%	100.00%	2,748	\$626.02	\$626.02	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	591	100.00%	100.00%	373	\$72.97	\$72.97	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

# CARE, Summer, All-Electric Schedule TOU-DR2

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	5	0.85%	0.85%	90	\$17.07	\$17.07	\$0.00	0.00%	4
5	100 to 125 kWh	17	2.88%	3.72%	113	\$21.51	\$21.51	\$0.00	0.00%	5
6	125 to 150 kWh	14	2.37%	6.09%	137	\$26.85	\$26.85	\$0.00	0.00%	6
7	150 to 200 kWh	42	7.11%	13.20%	173	\$33.78	\$33.78	\$0.00	0.00%	7
8	200 to 250 kWh	64	10.83%	24.03%	226	\$43.56	\$43.56	\$0.00	0.00%	8
9	250 to 300 kWh	53	8.97%	32.99%	274	\$53.45	\$53.45	\$0.00	0.00%	9
10	300 to 350 kWh	75	12.69%	45.69%	323	\$63.03	\$63.03	\$0.00	0.00%	10
11	350 to 400 kWh	56	9.48%	55.16%	377	\$75.30	\$75.30	\$0.00	0.00%	11
12	400 to 450 kWh	52	8.80%	63.96%	422	\$85.66	\$85.66	\$0.00	0.00%	12
13	450 to 500 kWh	44	7.45%	71.40%	475	\$98.66	\$98.66	\$0.00	0.00%	13
14	500 to 550 kWh	52	8.80%	80.20%	524	\$110.64	\$110.64	\$0.00	0.00%	14
15	550 to 600 kWh	26	4.40%	84.60%	573	\$122.82	\$122.82	\$0.00	0.00%	15
16	600 to 650 kWh	24	4.06%	88.66%	627	\$135.81	\$135.81	\$0.00	0.00%	16
17	650 to 700 kWh	18	3.05%	91.71%	674	\$146.64	\$146.64	\$0.00	0.00%	17
18	700 to 800 kWh	22	3.72%	95.43%	755	\$167.60	\$167.60	\$0.00	0.00%	18
19	800 to 900 kWh	15	2.54%	97.97%	836	\$193.09	\$193.09	\$0.00	0.00%	19
20	900 to 1000 kWh	3	0.51%	98.48%	966	\$217.52	\$217.52	\$0.00	0.00%	20
21	1000 to 1500 kWh	8	1.35%	99.83%	1,156	\$264.16	\$264.16	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	99.83%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	99.83%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	0.17%	100.00%	3,094	\$740.84	\$740.84	\$0.00	0.00%	24
25	TOTAL	591	100.00%	100.00%	410	\$85.52	\$85.52	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

# CARE, Winter, All-Electric Schedule TOU-DR2

Line

Line

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			l
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	3	0.51%	0.51%	69	\$12.39	\$12.39	\$0.00	0.00%	3
4	75 to 100 kWh	8	1.35%	1.86%	91	\$16.32	\$16.32	\$0.00	0.00%	4
5	100 to 125 kWh	20	3.38%	5.25%	115	\$20.64	\$20.64	\$0.00	0.00%	5
6	125 to 150 kWh	25	4.23%	9.48%	139	\$25.03	\$25.03	\$0.00	0.00%	6
7	150 to 200 kWh	66	11.17%	20.64%	178	\$32.01	\$32.01	\$0.00	0.00%	7
8	200 to 250 kWh	90	15.23%	35.87%	224	\$40.28	\$40.28	\$0.00	0.00%	8
9	250 to 300 kWh	90	15.23%	51.10%	276	\$49.56	\$49.56	\$0.00	0.00%	9
10	300 to 350 kWh	73	12.35%	63.45%	324	\$58.33	\$58.33	\$0.00	0.00%	10
11	350 to 400 kWh	55	9.31%	72.76%	374	\$67.22	\$67.22	\$0.00	0.00%	11
12	400 to 450 kWh	39	6.60%	79.36%	427	\$76.96	\$76.96	\$0.00	0.00%	12
13	450 to 500 kWh	30	5.08%	84.43%	476	\$85.84	\$85.84	\$0.00	0.00%	13
14	500 to 550 kWh	16	2.71%	87.14%	529	\$96.84	\$96.84	\$0.00	0.00%	14
15	550 to 600 kWh	15	2.54%	89.68%	565	\$104.64	\$104.64	\$0.00	0.00%	15
16	600 to 650 kWh	16	2.71%	92.39%	619	\$116.00	\$116.00	\$0.00	0.00%	16
17	650 to 700 kWh	11	1.86%	94.25%	670	\$127.59	\$127.59	\$0.00	0.00%	17
18	700 to 800 kWh	11	1.86%	96.11%	729	\$140.13	\$140.13	\$0.00	0.00%	18
19	800 to 900 kWh	10	1.69%	97.80%	843	\$167.49	\$167.49	\$0.00	0.00%	19
20	900 to 1000 kWh	5	0.85%	98.65%	949	\$191.16	\$191.16	\$0.00	0.00%	20
21	1000 to 1500 kWh	6	1.02%	99.66%	1,183	\$243.95	\$243.95	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	0.17%	99.83%	1,523	\$335.55	\$335.55	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.17%	100.00%	2,501	\$544.00	\$544.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	591	100.00%	100.00%	347	\$64.01	\$64.01	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Desert Customers**

# Non-CARE, Annual, Basic

#### Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				351	\$113.61	\$113.61	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Desert Customers**

# Non-CARE, Summer, Basic

# Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				569	\$195.61	\$195.61	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers Non-CARE, Winter, Basic

#### Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				195	\$55.04	\$55.04	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Desert Customers**

# Non-CARE, Annual, All-Electric

# Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,038	\$339.41	\$339.41	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Desert Customers**

# Non-CARE, Summer, All-Electric

#### Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,292	\$454.15	\$454.15	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Desert Customers**

# Non-CARE, Winter, All-Electric

#### Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22 23	1500 to 2000 kWh 2000 to 3000 kWh									22 23
23 24	> 3000 kWh									23
24 25	TOTAL				858	\$257.45	\$257.45	\$0.00	0.00%	25
25	IUIAL				838	ŞZ37.43	\$237. <del>4</del> 3	ŞU.UU	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers

# Non-CARE, Annual, Basic Schedule TOU-DR2

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 1 < 25 kWh 1 1.19% 1.19% 8 \$10.29 \$10.29 \$0.00 0.00% 1 28 2 25 to 50 kWh 1 1.19% 2.38% \$10.31 \$10.31 \$0.00 0.00% 2 3 50 to 75 kWh 3 3.57% 5.95% 62 \$19.16 \$19.16 \$0.00 0.00% 3 75 to 100 kWh 1.19% 7.14% 78 \$22.39 \$22.39 \$0.00 4 1 0.00% 4 5 100 to 125 kWh 1 1.19% 8.33% 123 \$35.28 \$35.28 \$0.00 0.00% 5 6 125 to 150 kWh 2 2.38% 10.71% 135 \$38.26 \$38.26 \$0.00 0.00% 6 7 150 to 200 kWh 1 1.19% 11.90% 162 \$47.49 \$47.49 \$0.00 0.00% 7 232 8 200 to 250 kWh 5 5.95% 17.86% \$67.17 \$67.17 \$0.00 0.00% 8 9 250 to 300 kWh 0 \$0.00 \$0.00 \$0.00 9 0.00% 17.86% 0 0.00% 10 300 to 350 kWh 1 1.19% 19.05% 334 \$96.27 \$96.27 \$0.00 0.00% 10 11 350 to 400 kWh 6 7.14% 26.19% 370 \$107.27 \$107.27 \$0.00 0.00% 11 12 400 to 450 kWh 4 4.76% 30.95% 423 \$129.43 \$129.43 \$0.00 12 0.00% 13 450 to 500 kWh 4 4.76% 35.71% 464 \$140.61 \$140.61 \$0.00 0.00% 13 14 500 to 550 kWh 3 3.57% 39.29% 542 \$172.35 \$172.35 \$0.00 0.00% 14 15 550 to 600 kWh 7 573 \$175.20 \$175.20 \$0.00 15 8.33% 47.62% 0.00% 16 600 to 650 kWh 10 11.90% 59.52% 629 \$199.49 \$199.49 \$0.00 0.00% 16 17 650 to 700 kWh 5 5.95% 65.48% 681 \$212.99 \$212.99 \$0.00 0.00% 17 700 to 800 kWh 5 71.43% 760 \$244.41 18 5.95% \$244.41 \$0.00 0.00% 18 19 800 to 900 kWh 5 5.95% 77.38% 844 \$275.26 \$275.26 \$0.00 19 0.00% 20 900 to 1000 kWh 3 3.57% 80.95% 950 \$314.29 \$314.29 \$0.00 0.00% 20 21 1000 to 1500 kWh 14 16.67% 97.62% 1,238 \$415.53 \$415.53 \$0.00 0.00% 21 22 1500 to 2000 kWh 1 1.19% 98.81% 1.588 \$541.76 \$541.76 \$0.00 0.00% 22 23 2000 to 3000 kWh 1 1.19% 100.00% 2,061 \$729.23 \$729.23 \$0.00 0.00% 23 100.00% 24 > 3000 kWh 0 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 24

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658

\$212.48

\$212.48

\$0.00

25

0.00%

25

TOTAL

84

100.00%

100.00%

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Mountain Customers**

#### Non-CARE, Summer, Basic Schedule TOU-DR2

Avg kWh for the

2019 GRC Phase 2

\$248.86

\$282.57

\$330.83

\$427.66

\$618.64

\$966.21

\$0.00

\$266.58

2019 GRC Phase 2

\$248.86

\$282.57

\$330.83

\$427.66

\$618.64

\$966.21

\$0.00

\$266.58

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

18

19

20

21

22

23

24

25

Line

Line

18

19

20

21

22

23

24

25

700 to 800 kWh

800 to 900 kWh

900 to 1000 kWh

1000 to 1500 kWh

1500 to 2000 kWh

2000 to 3000 kWh

> 3000 kWh

TOTAL

Number of

7

10

6

18

5

1

0

84

% of

8.33%

11.90%

7.14%

21.43%

5.95%

1.19%

0.00%

100.00%

% of Customers

52.38%

64.29%

71.43%

92.86%

98.81%

100.00%

100.00%

100.00%

**Energy kWh** Customers **Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 1 < 25 kWh 1 1.19% 1.19% 8 \$10.35 \$10.35 \$0.00 0.00% 1 27 2 25 to 50 kWh 2 2.38% 3.57% \$10.51 \$10.51 \$0.00 0.00% 2 3 50 to 75 kWh 2 2.38% 5.95% 65 \$20.09 \$20.09 \$0.00 0.00% 3 75 to 100 kWh 2 2.38% 8.33% 85 \$25.21 \$25.21 \$0.00 4 0.00% 4 5 100 to 125 kWh 2 2.38% 10.71% 119 \$35.00 \$35.00 \$0.00 0.00% 5 6 125 to 150 kWh 0 0.00% 10.71% 0 \$0.00 \$0.00 \$0.00 0.00% 6 7 150 to 200 kWh 2 2.38% 13.10% 176 \$53.00 \$53.00 \$0.00 0.00% 7 234 8 200 to 250 kWh 4 4.76% 17.86% \$71.19 \$71.19 \$0.00 0.00% 8 9 250 to 300 kWh 0 \$0.00 \$0.00 \$0.00 9 0.00% 17.86% 0 0.00% 10 300 to 350 kWh 4 4.76% 22.62% 331 \$97.59 \$97.59 \$0.00 0.00% 10 11 350 to 400 kWh 1 1.19% 23.81% 369 \$111.89 \$111.89 \$0.00 0.00% 11 12 400 to 450 kWh 2 2.38% 26.19% 439 \$131.82 \$131.82 \$0.00 12 0.00% 13 450 to 500 kWh 4 4.76% 30.95% 470 \$141.97 \$141.97 \$0.00 0.00% 13 14 500 to 550 kWh 3 3.57% 34.52% 528 \$167.50 \$167.50 \$0.00 0.00% 14 15 550 to 600 kWh 2 \$190.12 \$190.12 \$0.00 15 2.38% 36.90% 580 0.00% 16 600 to 650 kWh 2 2.38% 39.29% 614 \$198.33 \$198.33 \$0.00 0.00% 16 17 650 to 700 kWh 4 4.76% 44.05% 674 \$221.73 \$221.73 \$0.00 0.00% 17

757

830

954

1,212

1.742

2,597

0

779

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Mountain Customers** Non-CARE, Winter, Basic

Schedule TOU-DR2

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	1	1.19%	1.19%	7	\$10.24	\$10.24	\$0.00	0.00%	1
2	25 to 50 kWh	1	1.19%	2.38%	29	\$10.27	\$10.27	\$0.00	0.00%	2
3	50 to 75 kWh	3	3.57%	5.95%	64	\$18.81	\$18.81	\$0.00	0.00%	3
4	75 to 100 kWh	1	1.19%	7.14%	78	\$22.92	\$22.92	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	7.14%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	1.19%	8.33%	125	\$35.19	\$35.19	\$0.00	0.00%	6
7	150 to 200 kWh	3	3.57%	11.90%	165	\$46.47	\$46.47	\$0.00	0.00%	7
8	200 to 250 kWh	4	4.76%	16.67%	231	\$64.83	\$64.83	\$0.00	0.00%	8
9	250 to 300 kWh	6	7.14%	23.81%	272	\$76.69	\$76.69	\$0.00	0.00%	9
10	300 to 350 kWh	3	3.57%	27.38%	331	\$93.47	\$93.47	\$0.00	0.00%	10
11	350 to 400 kWh	8	9.52%	36.90%	374	\$106.39	\$106.39	\$0.00	0.00%	11
12	400 to 450 kWh	4	4.76%	41.67%	421	\$118.73	\$118.73	\$0.00	0.00%	12
13	450 to 500 kWh	6	7.14%	48.81%	467	\$132.41	\$132.41	\$0.00	0.00%	13
14	500 to 550 kWh	6	7.14%	55.95%	531	\$153.00	\$153.00	\$0.00	0.00%	14
15	550 to 600 kWh	6	7.14%	63.10%	569	\$166.11	\$166.11	\$0.00	0.00%	15
16	600 to 650 kWh	8	9.52%	72.62%	628	\$185.88	\$185.88	\$0.00	0.00%	16
17	650 to 700 kWh	1	1.19%	73.81%	659	\$194.73	\$194.73	\$0.00	0.00%	17
18	700 to 800 kWh	2	2.38%	76.19%	755	\$232.46	\$232.46	\$0.00	0.00%	18
19	800 to 900 kWh	5	5.95%	82.14%	874	\$272.70	\$272.70	\$0.00	0.00%	19
20	900 to 1000 kWh	3	3.57%	85.71%	950	\$296.96	\$296.96	\$0.00	0.00%	20
21	1000 to 1500 kWh	11	13.10%	98.81%	1,219	\$393.85	\$393.85	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	1.19%	100.00%	1,678	\$559.96	\$559.96	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	84	100.00%	100.00%	572	\$173.84	\$173.84	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

Mountain Customers CARE, Annual, Basic Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				707	\$144.64	\$144.64	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

Mountain Customers CARE, Summer, Basic Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh				007	¢40F 24	Ć40F 24	¢0.00	0.000/	24
25	TOTAL				887	\$195.21	\$195.21	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

Mountain Customers CARE, Winter, Basic Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				578	\$108.51	\$108.51	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# Mountain Customers Non-CARE, Annual, All-Electric

# Schedule TOU-DR2

<u>Line</u> <u>Line</u>

Line										1 <u>c</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	3	5.88%	5.88%	64	\$18.76	\$18.76	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	2	3.92%	9.80%	104	\$29.67	\$29.67	\$0.00	0.00%	5
6	125 to 150 kWh	1	1.96%	11.76%	132	\$37.48	\$37.48	\$0.00	0.00%	6
7	150 to 200 kWh	2	3.92%	15.69%	183	\$52.83	\$52.83	\$0.00	0.00%	7
8	200 to 250 kWh	2	3.92%	19.61%	235	\$67.73	\$67.73	\$0.00	0.00%	8
9	250 to 300 kWh	1	1.96%	21.57%	295	\$82.36	\$82.36	\$0.00	0.00%	9
10	300 to 350 kWh	3	5.88%	27.45%	318	\$92.68	\$92.68	\$0.00	0.00%	10
11	350 to 400 kWh	2	3.92%	31.37%	357	\$104.79	\$104.79	\$0.00	0.00%	11
12	400 to 450 kWh	5	9.80%	41.18%	420	\$125.24	\$125.24	\$0.00	0.00%	12
13	450 to 500 kWh	3	5.88%	47.06%	469	\$138.23	\$138.23	\$0.00	0.00%	13
14	500 to 550 kWh	1	1.96%	49.02%	503	\$142.86	\$142.86	\$0.00	0.00%	14
15	550 to 600 kWh	2	3.92%	52.94%	561	\$169.85	\$169.85	\$0.00	0.00%	15
16	600 to 650 kWh	3	5.88%	58.82%	620	\$177.97	\$177.97	\$0.00	0.00%	16
17	650 to 700 kWh	3	5.88%	64.71%	682	\$205.21	\$205.21	\$0.00	0.00%	17
18	700 to 800 kWh	6	11.76%	76.47%	748	\$225.04	\$225.04	\$0.00	0.00%	18
19	800 to 900 kWh	3	5.88%	82.35%	857	\$261.02	\$261.02	\$0.00	0.00%	19
20	900 to 1000 kWh	2	3.92%	86.27%	926	\$287.72	\$287.72	\$0.00	0.00%	20
21	1000 to 1500 kWh	6	11.76%	98.04%	1,278	\$411.19	\$411.19	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	1.96%	100.00%	1,912	\$664.22	\$664.22	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	51	100.00%	100.00%	605	\$185.83	\$185.83	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

# Non-CARE, Summer, All-Electric

#### Schedule TOU-DR2

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 0.00% 0.00% 1 < 25 kWh 0 0 \$0.00 \$0.00 \$0.00 0.00% 1 2 25 to 50 kWh 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 2 3 50 to 75 kWh 2 3.92% 3.92% 57 \$17.23 \$17.23 \$0.00 0.00% 3 5.88% 87 \$25.78 \$25.78 \$0.00 4 75 to 100 kWh 1 1.96% 0.00% 4 5 100 to 125 kWh 1 1.96% 7.84% 111 \$32.81 \$32.81 \$0.00 0.00% 5 6 125 to 150 kWh 2 3.92% 11.76% 136 \$39.87 \$39.87 \$0.00 0.00% 6 7 150 to 200 kWh 2 3.92% 15.69% 190 \$56.85 \$56.85 \$0.00 0.00% 7 8 200 to 250 kWh 2 3.92% 19.61% 209 \$62.23 \$62.23 \$0.00 0.00% 8 9 250 to 300 kWh 2 3.92% 23.53% 279 \$86.39 \$0.00 9 \$86.39 0.00% 10 300 to 350 kWh 3 5.88% 29.41% 305 \$90.05 \$90.05 \$0.00 0.00% 10 11 350 to 400 kWh 2 3.92% 33.33% 378 \$114.99 \$114.99 \$0.00 0.00% 11 12 400 to 450 kWh 3 5.88% 39.22% 432 \$130.59 \$130.59 \$0.00 12 0.00% 13 450 to 500 kWh 2 3.92% 43.14% 468 \$143.64 \$143.64 \$0.00 0.00% 13 14 500 to 550 kWh 2 3.92% 47.06% 515 \$163.33 \$163.33 \$0.00 0.00% 14 15 550 to 600 kWh 4 7.84% 581 \$182.61 \$182.61 \$0.00 15 54.90% 0.00% 16 600 to 650 kWh 4 7.84% 62.75% 621 \$191.55 \$191.55 \$0.00 0.00% 16 17 650 to 700 kWh 0 0.00% 62.75% 0 \$0.00 \$0.00 \$0.00 0.00% 17 700 to 800 kWh 78.43% 743 \$241.86 18 8 15.69% \$241.86 \$0.00 0.00% 18 19 800 to 900 kWh 3 5.88% 84.31% 875 \$295.77 \$295.77 \$0.00 19 0.00% 20 900 to 1000 kWh 0 0.00% 84.31% 0 \$0.00 \$0.00 \$0.00 0.00% 20 21 1000 to 1500 kWh 4 7.84% 92.16% 1,098 \$370.96 \$370.96 \$0.00 0.00% 21 22 1500 to 2000 kWh 3 5.88% 98.04% 1.589 \$574.95 \$574.95 \$0.00 0.00% 22 23 2000 to 3000 kWh 1 1.96% 100.00% 2,532 \$955.90 \$955.90 \$0.00 0.00% 23 100.00% 24 > 3000 kWh 0 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 24 25 TOTAL 51 100.00% 100.00% 626 \$207.31 \$207.31 \$0.00 25 0.00%

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# Mountain Customers Non-CARE, Winter, All-Electric

Schedule TOU-DR2

<u>Line</u>

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	2	3.92%	3.92%	46	\$13.60	\$13.60	\$0.00	0.00%	2
3	50 to 75 kWh	1	1.96%	5.88%	53	\$14.95	\$14.95	\$0.00	0.00%	3
4	75 to 100 kWh	1	1.96%	7.84%	87	\$24.22	\$24.22	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	7.84%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	2	3.92%	11.76%	130	\$36.33	\$36.33	\$0.00	0.00%	6
7	150 to 200 kWh	2	3.92%	15.69%	175	\$48.90	\$48.90	\$0.00	0.00%	7
8	200 to 250 kWh	2	3.92%	19.61%	232	\$65.21	\$65.21	\$0.00	0.00%	8
9	250 to 300 kWh	2	3.92%	23.53%	292	\$81.37	\$81.37	\$0.00	0.00%	9
10	300 to 350 kWh	4	7.84%	31.37%	320	\$90.00	\$90.00	\$0.00	0.00%	10
11	350 to 400 kWh	4	7.84%	39.22%	377	\$106.27	\$106.27	\$0.00	0.00%	11
12	400 to 450 kWh	2	3.92%	43.14%	421	\$119.06	\$119.06	\$0.00	0.00%	12
13	450 to 500 kWh	2	3.92%	47.06%	470	\$132.34	\$132.34	\$0.00	0.00%	13
14	500 to 550 kWh	1	1.96%	49.02%	529	\$147.32	\$147.32	\$0.00	0.00%	14
15	550 to 600 kWh	3	5.88%	54.90%	594	\$169.18	\$169.18	\$0.00	0.00%	15
16	600 to 650 kWh	3	5.88%	60.78%	626	\$175.38	\$175.38	\$0.00	0.00%	16
17	650 to 700 kWh	2	3.92%	64.71%	688	\$193.38	\$193.38	\$0.00	0.00%	17
18	700 to 800 kWh	6	11.76%	76.47%	736	\$207.98	\$207.98	\$0.00	0.00%	18
19	800 to 900 kWh	4	7.84%	84.31%	872	\$248.19	\$248.19	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	84.31%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	8	15.69%	100.00%	1,270	\$383.54	\$383.54	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	51	100.00%	100.00%	590	\$170.48	\$170.48	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Annual, All-Electric

# Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				413	\$74.12	\$74.12	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Mountain Customers**

# CARE, Summer, All-Electric

# Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				367	\$67.46	\$67.46	\$0.00	0.00%	25

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### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Winter, All-Electric Schedule TOU-DR2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				446	\$78.87	\$78.87	\$0.00	0.00%	25

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### Attachment L4 San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Non-CARE, Annual Schedule DR-SES

<u>Line</u>

LIIIE										LIIIE
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	2019 GRC Phase 2 Proposed Year 1 (\$)	2019 GRC Phase 2 Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	441	2.95%	2.95%	-120	\$34.12	\$34.12	\$0.00	0.00%	1
2	25 to 50 kWh	71	0.47%	3.42%	37	\$50.38	\$50.38	\$0.00	0.00%	2
3	50 to 75 kWh	90	0.60%	4.03%	62	\$54.46	\$54.46	\$0.00	0.00%	3
4	75 to 100 kWh	87	0.58%	4.61%	89	\$59.47	\$59.47	\$0.00	0.00%	4
5	100 to 125 kWh	118	0.79%	5.40%	112	\$66.40	\$66.40	\$0.00	0.00%	5
6	125 to 150 kWh	132	0.88%	6.28%	138	\$66.68	\$66.68	\$0.00	0.00%	6
7	150 to 200 kWh	354	2.37%	8.65%	177	\$75.86	\$75.86	\$0.00	0.00%	7
8	200 to 250 kWh	460	3.08%	11.72%	226	\$87.18	\$87.18	\$0.00	0.00%	8
9	250 to 300 kWh	717	4.79%	16.52%	275	\$96.73	\$96.73	\$0.00	0.00%	9
10	300 to 350 kWh	845	5.65%	22.17%	326	\$111.97	\$111.97	\$0.00	0.00%	10
11	350 to 400 kWh	971	6.49%	28.66%	376	\$126.51	\$126.51	\$0.00	0.00%	11
12	400 to 450 kWh	1,043	6.97%	35.63%	425	\$141.23	\$141.23	\$0.00	0.00%	12
13	450 to 500 kWh	1,116	7.46%	43.09%	475	\$155.33	\$155.33	\$0.00	0.00%	13
14	500 to 550 kWh	1,128	7.54%	50.64%	525	\$171.25	\$171.25	\$0.00	0.00%	14
15	550 to 600 kWh	961	6.43%	57.06%	574	\$186.87	\$186.87	\$0.00	0.00%	15
16	600 to 650 kWh	919	6.14%	63.21%	624	\$202.99	\$202.99	\$0.00	0.00%	16
17	650 to 700 kWh	767	5.13%	68.33%	674	\$218.72	\$218.72	\$0.00	0.00%	17
18	700 to 800 kWh	1,324	8.85%	77.19%	748	\$241.40	\$241.40	\$0.00	0.00%	18
19	800 to 900 kWh	970	6.49%	83.67%	846	\$272.67	\$272.67	\$0.00	0.00%	19
20	900 to 1000 kWh	761	5.09%	88.76%	947	\$304.43	\$304.43	\$0.00	0.00%	20
21	1000 to 1500 kWh	1,258	8.41%	97.17%	1,176	\$375.75	\$375.75	\$0.00	0.00%	21
22	1500 to 2000 kWh	268	1.79%	98.96%	1,682	\$536.12	\$536.12	\$0.00	0.00%	22
23	2000 to 3000 kWh	105	0.70%	99.67%	2,380	\$752.68	\$752.68	\$0.00	0.00%	23
24	> 3000 kWh	50	0.33%	100.00%	4,495	\$1,402.26	\$1,402.26	\$0.00	0.00%	24
25	TOTAL	14,956	100.00%	100.00%	611	\$202.47	\$202.47	\$0.00	0.00%	25

## Attachment L4 San Diego Gas Electric Company 2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers CARE, Annual

CARE, Annual Schedule DR-SES

<u>Line</u> <u>Line</u>

Line										1 <u>= 111 C</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	7	0.63%	0.63%	-93	\$20.60	\$20.60	\$0.00	0.00%	1
2	25 to 50 kWh	2	0.18%	0.81%	42	\$28.28	\$28.28	\$0.00	0.00%	2
3	50 to 75 kWh	2	0.18%	0.99%	56	\$18.80	\$18.80	\$0.00	0.00%	3
4	75 to 100 kWh	3	0.27%	1.27%	96	\$26.23	\$26.23	\$0.00	0.00%	4
5	100 to 125 kWh	5	0.45%	1.72%	115	\$33.51	\$33.51	\$0.00	0.00%	5
6	125 to 150 kWh	5	0.45%	2.17%	134	\$38.30	\$38.30	\$0.00	0.00%	6
7	150 to 200 kWh	28	2.53%	4.70%	179	\$41.70	\$41.70	\$0.00	0.00%	7
8	200 to 250 kWh	39	3.53%	8.23%	227	\$51.30	\$51.30	\$0.00	0.00%	8
9	250 to 300 kWh	73	6.60%	14.83%	275	\$57.59	\$57.59	\$0.00	0.00%	9
10	300 to 350 kWh	103	9.31%	24.14%	326	\$67.62	\$67.62	\$0.00	0.00%	10
11	350 to 400 kWh	100	9.04%	33.18%	374	\$76.89	\$76.89	\$0.00	0.00%	11
12	400 to 450 kWh	120	10.85%	44.03%	425	\$87.23	\$87.23	\$0.00	0.00%	12
13	450 to 500 kWh	95	8.59%	52.62%	475	\$96.95	\$96.95	\$0.00	0.00%	13
14	500 to 550 kWh	93	8.41%	61.03%	526	\$107.14	\$107.14	\$0.00	0.00%	14
15	550 to 600 kWh	91	8.23%	69.26%	574	\$116.68	\$116.68	\$0.00	0.00%	15
16	600 to 650 kWh	78	7.05%	76.31%	624	\$127.35	\$127.35	\$0.00	0.00%	16
17	650 to 700 kWh	55	4.97%	81.28%	674	\$137.47	\$137.47	\$0.00	0.00%	17
18	700 to 800 kWh	97	8.77%	90.05%	745	\$151.56	\$151.56	\$0.00	0.00%	18
19	800 to 900 kWh	47	4.25%	94.30%	851	\$171.78	\$171.78	\$0.00	0.00%	19
20	900 to 1000 kWh	20	1.81%	96.11%	945	\$195.45	\$195.45	\$0.00	0.00%	20
21	1000 to 1500 kWh	35	3.16%	99.28%	1,168	\$234.14	\$234.14	\$0.00	0.00%	21
22	1500 to 2000 kWh	4	0.36%	99.64%	1,768	\$358.45	\$358.45	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	99.64%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	4	0.36%	100.00%	4,251	\$834.63	\$834.63	\$0.00	0.00%	24
25	TOTAL	1,106	100.00%	100.00%	529	\$108.60	\$108.60	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

### Non-CARE, Annual, Basic Schedule DR-SES

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	187	2.90%	2.90%	-133	\$29.70	\$29.70	\$0.00	0.00%	1
2	25 to 50 kWh	36	0.56%	3.46%	36	\$41.66	\$41.66	\$0.00	0.00%	2
3	50 to 75 kWh	39	0.60%	4.06%	61	\$45.95	\$45.95	\$0.00	0.00%	3
4	75 to 100 kWh	46	0.71%	4.78%	90	\$55.36	\$55.36	\$0.00	0.00%	4
5	100 to 125 kWh	41	0.64%	5.41%	111	\$59.84	\$59.84	\$0.00	0.00%	5
6	125 to 150 kWh	64	0.99%	6.40%	139	\$61.58	\$61.58	\$0.00	0.00%	6
7	150 to 200 kWh	159	2.47%	8.87%	178	\$70.92	\$70.92	\$0.00	0.00%	7
8	200 to 250 kWh	206	3.19%	12.06%	225	\$83.79	\$83.79	\$0.00	0.00%	8
9	250 to 300 kWh	332	5.15%	17.21%	274	\$94.16	\$94.16	\$0.00	0.00%	9
10	300 to 350 kWh	388	6.02%	23.22%	325	\$110.09	\$110.09	\$0.00	0.00%	10
11	350 to 400 kWh	458	7.10%	30.33%	376	\$124.45	\$124.45	\$0.00	0.00%	11
12	400 to 450 kWh	458	7.10%	37.43%	425	\$138.71	\$138.71	\$0.00	0.00%	12
13	450 to 500 kWh	492	7.63%	45.05%	475	\$153.27	\$153.27	\$0.00	0.00%	13
14	500 to 550 kWh	491	7.61%	52.67%	525	\$170.21	\$170.21	\$0.00	0.00%	14
15	550 to 600 kWh	409	6.34%	59.01%	573	\$184.98	\$184.98	\$0.00	0.00%	15
16	600 to 650 kWh	391	6.06%	65.07%	624	\$199.74	\$199.74	\$0.00	0.00%	16
17	650 to 700 kWh	315	4.88%	69.95%	674	\$217.13	\$217.13	\$0.00	0.00%	17
18	700 to 800 kWh	530	8.22%	78.17%	749	\$239.96	\$239.96	\$0.00	0.00%	18
19	800 to 900 kWh	394	6.11%	84.28%	845	\$270.47	\$270.47	\$0.00	0.00%	19
20	900 to 1000 kWh	310	4.81%	89.09%	948	\$302.77	\$302.77	\$0.00	0.00%	20
21	1000 to 1500 kWh	482	7.47%	96.56%	1,184	\$376.83	\$376.83	\$0.00	0.00%	21
22	1500 to 2000 kWh	136	2.11%	98.67%	1,685	\$538.13	\$538.13	\$0.00	0.00%	22
23	2000 to 3000 kWh	56	0.87%	99.53%	2,337	\$745.58	\$745.58	\$0.00	0.00%	23
24	> 3000 kWh	30	0.47%	100.00%	4,640	\$1,446.72	\$1,446.72	\$0.00	0.00%	24
25	TOTAL	6,450	100.00%	100.00%	609	\$199.93	\$199.93	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

### Coastal Customers Non-CARE, Summer, Basic

### Schedule DR-SES

Line Line Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Customers Customers** Cumulative Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) **Energy kWh** Range No. No. 1 < 25 kWh 231 3.58% 3.58% -125 \$26.20 \$26.20 \$0.00 0.00% 1 38 2 25 to 50 kWh 36 0.56% 4.14% \$51.50 \$51.50 \$0.00 0.00% 2 3 50 to 75 kWh 52 0.81% 4.95% 63 \$60.40 \$60.40 \$0.00 0.00% 3 50 5.72% 88 \$70.20 \$70.20 \$0.00 4 75 to 100 kWh 0.78% 0.00% 4 5 100 to 125 kWh 54 0.84% 6.56% 112 \$76.42 \$76.42 \$0.00 0.00% 5 6 125 to 150 kWh 64 0.99% 7.55% 138 \$76.48 \$76.48 \$0.00 0.00% 6 7 150 to 200 kWh 191 2.96% 10.51% 175 \$87.63 \$87.63 \$0.00 0.00% 7 225 8 200 to 250 kWh 216 3.35% 13.86% \$102.87 \$102.87 \$0.00 0.00% 8 9 250 to 300 kWh 307 276 \$0.00 9 4.76% 18.62% \$116.98 \$116.98 0.00% 10 300 to 350 kWh 319 4.95% 23.57% 325 \$130.73 \$130.73 \$0.00 0.00% 10 11 350 to 400 kWh 367 5.69% 29.26% 374 \$149.15 \$149.15 \$0.00 0.00% 11 12 400 to 450 kWh 379 5.88% 35.13% 425 \$164.93 \$164.93 \$0.00 12 0.00% 13 450 to 500 kWh 411 6.37% 41.50% 475 \$182.84 \$182.84 \$0.00 0.00% 13 14 500 to 550 kWh 388 6.02% 47.52% 524 \$198.83 \$198.83 \$0.00 0.00% 14 15 550 to 600 kWh 371 53.27% 574 \$0.00 15 5.75% \$214.32 \$214.32 0.00%

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600 to 650 kWh

650 to 700 kWh

700 to 800 kWh

800 to 900 kWh

900 to 1000 kWh

1000 to 1500 kWh

1500 to 2000 kWh

2000 to 3000 kWh

> 3000 kWh

TOTAL

333

310

511

435

347

734

201

100

43

6,450

5.16%

4.81%

7.92%

6.74%

5.38%

11.38%

3.12%

1.55%

0.67%

100.00%

58.43%

63.24%

71.16%

77.91%

83.29%

94.67%

97.78%

99.33%

100.00%

100.00%

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### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers Non CARE Winter Page

### Non-CARE, Winter, Basic Schedule DR-SES

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Customers** Cumulative Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 3.33% 1 < 25 kWh 215 3.33% -153 \$26.55 \$26.55 \$0.00 0.00% 1 36 2 25 to 50 kWh 42 0.65% 3.98% \$32.51 \$32.51 \$0.00 0.00% 2 3 50 to 75 kWh 41 0.64% 4.62% 64 \$34.45 \$34.45 \$0.00 0.00% 3 75 to 100 kWh 53 0.82% 5.44% 88 \$41.04 \$41.04 \$0.00 4 0.00% 4 5 100 to 125 kWh 47 0.73% 6.17% 113 \$48.04 \$48.04 \$0.00 0.00% 5 6 125 to 150 kWh 66 1.02% 7.19% 137 \$50.56 \$50.56 \$0.00 0.00% 6 7 150 to 200 kWh 162 2.51% 9.71% 175 \$58.63 \$58.63 \$0.00 0.00% 7 225 8 200 to 250 kWh 236 3.66% 13.36% \$67.44 \$67.44 \$0.00 0.00% 8 9 250 to 300 kWh 340 276 \$78.86 \$78.86 \$0.00 9 5.27% 18.64% 0.00% 10 300 to 350 kWh 446 6.91% 25.55% 326 \$92.06 \$92.06 \$0.00 0.00% 10 11 350 to 400 kWh 523 8.11% 33.66% 375 \$104.29 \$104.29 \$0.00 0.00% 11 12 400 to 450 kWh 561 8.70% 42.36% 425 \$118.58 \$118.58 \$0.00 12 0.00% 13 450 to 500 kWh 509 7.89% 50.25% 474 \$130.97 \$130.97 \$0.00 0.00% 13 14 500 to 550 kWh 453 7.02% 57.27% 524 \$144.52 \$144.52 \$0.00 0.00% 14 15 550 to 600 kWh 447 6.93% 574 \$158.19 \$158.19 \$0.00 15 64.20% 0.00% 16 600 to 650 kWh 356 5.52% 69.72% 625 \$172.24 \$172.24 \$0.00 0.00% 16 17 650 to 700 kWh 303 4.70% 74.42% 674 \$185.50 \$185.50 \$0.00 0.00% 17 700 to 800 kWh 482 7.47% 81.89% 748 \$205.38 18 \$205.38 \$0.00 0.00% 18 19 800 to 900 kWh 353 5.47% 847 \$231.74 \$231.74 \$0.00 19 87.36% 0.00% 20 900 to 1000 kWh 243 3.77% 91.13% 948 \$259.54 \$259.54 \$0.00 0.00% 20 21 1000 to 1500 kWh 412 6.39% 97.52% 1,190 \$324.88 \$324.88 \$0.00 0.00% 21 22 1500 to 2000 kWh 97 1.50% 99.02% 1.676 \$459.12 \$459.12 \$0.00 0.00% 22 23 2000 to 3000 kWh 42 0.65% 99.67% 2,426 \$661.40 \$661.40 \$0.00 0.00% 23 21 24 > 3000 kWh 0.33% 100.00% 5,071 \$1,378.07 \$1,378.07 \$0.00 0.00% 24 25 TOTAL 6,450 100.00% 100.00% 567 \$159.68 \$159.68 \$0.00 25 0.00%

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### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Annual, Basic Schedule DR-SES

<u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	3	0.74%	0.74%	-147	\$12.15	\$12.15	\$0.00	0.00%	1
2	25 to 50 kWh	2	0.49%	1.23%	42	\$28.28	\$28.28	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.25%	1.47%	58	\$14.72	\$14.72	\$0.00	0.00%	3
4	75 to 100 kWh	2	0.49%	1.96%	99	\$26.19	\$26.19	\$0.00	0.00%	4
5	100 to 125 kWh	3	0.74%	2.70%	118	\$30.60	\$30.60	\$0.00	0.00%	5
6	125 to 150 kWh	4	0.98%	3.68%	135	\$39.75	\$39.75	\$0.00	0.00%	6
7	150 to 200 kWh	19	4.66%	8.33%	180	\$42.20	\$42.20	\$0.00	0.00%	7
8	200 to 250 kWh	15	3.68%	12.01%	231	\$49.32	\$49.32	\$0.00	0.00%	8
9	250 to 300 kWh	33	8.09%	20.10%	279	\$57.79	\$57.79	\$0.00	0.00%	9
10	300 to 350 kWh	48	11.76%	31.86%	326	\$67.34	\$67.34	\$0.00	0.00%	10
11	350 to 400 kWh	45	11.03%	42.89%	378	\$76.40	\$76.40	\$0.00	0.00%	11
12	400 to 450 kWh	42	10.29%	53.19%	424	\$85.44	\$85.44	\$0.00	0.00%	12
13	450 to 500 kWh	44	10.78%	63.97%	471	\$94.73	\$94.73	\$0.00	0.00%	13
14	500 to 550 kWh	31	7.60%	71.57%	528	\$106.11	\$106.11	\$0.00	0.00%	14
15	550 to 600 kWh	33	8.09%	79.66%	573	\$114.30	\$114.30	\$0.00	0.00%	15
16	600 to 650 kWh	23	5.64%	85.29%	623	\$126.38	\$126.38	\$0.00	0.00%	16
17	650 to 700 kWh	18	4.41%	89.71%	673	\$134.86	\$134.86	\$0.00	0.00%	17
18	700 to 800 kWh	21	5.15%	94.85%	751	\$151.17	\$151.17	\$0.00	0.00%	18
19	800 to 900 kWh	7	1.72%	96.57%	855	\$158.08	\$158.08	\$0.00	0.00%	19
20	900 to 1000 kWh	3	0.74%	97.30%	941	\$193.61	\$193.61	\$0.00	0.00%	20
21	1000 to 1500 kWh	7	1.72%	99.02%	1,191	\$235.35	\$235.35	\$0.00	0.00%	21
22	1500 to 2000 kWh	2	0.49%	99.51%	1,695	\$354.82	\$354.82	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	99.51%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	2	0.49%	100.00%	3,603	\$734.45	\$734.45	\$0.00	0.00%	24
25	TOTAL	408	100.00%	100.00%	474	\$96.49	\$96.49	\$0.00	0.00%	25

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### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Summer, Basic Schedule DR-SES

<u>Line</u>

									<u> </u>
	Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
< 25 kWh	8	1.96%	1.96%	-97	\$17.55	\$17.55	\$0.00	0.00%	1
25 to 50 kWh	4	0.98%	2.94%	41	\$40.31	\$40.31	\$0.00	0.00%	2
50 to 75 kWh	4	0.98%	3.92%	67	\$38.31	\$38.31	\$0.00	0.00%	3
75 to 100 kWh	5	1.23%	5.15%	89	\$43.70	\$43.70	\$0.00	0.00%	4
100 to 125 kWh	9	2.21%	7.35%	115	\$47.73	\$47.73	\$0.00	0.00%	5
125 to 150 kWh	5	1.23%	8.58%	134	\$35.64	\$35.64	\$0.00	0.00%	6
150 to 200 kWh	15	3.68%	12.25%	176	\$49.99	\$49.99	\$0.00	0.00%	7
200 to 250 kWh	23	5.64%	17.89%	228	\$62.54	\$62.54	\$0.00	0.00%	8
250 to 300 kWh	28	6.86%	24.75%	279	\$71.93	\$71.93	\$0.00	0.00%	9
300 to 350 kWh	36	8.82%	33.58%	325	\$78.31	\$78.31	\$0.00	0.00%	10
350 to 400 kWh	46	11.27%	44.85%	374	\$92.37	\$92.37	\$0.00	0.00%	11
400 to 450 kWh	32	7.84%	52.70%	420	\$99.58	\$99.58	\$0.00	0.00%	12
450 to 500 kWh	33	8.09%	60.78%	475	\$112.95	\$112.95	\$0.00	0.00%	13
500 to 550 kWh	32	7.84%	68.63%	523	\$123.62	\$123.62	\$0.00	0.00%	14
550 to 600 kWh	29	7.11%	75.74%	574	\$134.76	\$134.76	\$0.00	0.00%	15
600 to 650 kWh	19	4.66%	80.39%	621	\$148.98	\$148.98	\$0.00	0.00%	16
650 to 700 kWh	22	5.39%	85.78%	674	\$156.22	\$156.22	\$0.00	0.00%	17
700 to 800 kWh	21	5.15%	90.93%	737	\$171.97	\$171.97	\$0.00	0.00%	18
800 to 900 kWh	15	3.68%	94.61%	843	\$191.46	\$191.46	\$0.00	0.00%	19
900 to 1000 kWh	6	1.47%	96.08%	941	\$222.91	\$222.91	\$0.00	0.00%	20
1000 to 1500 kWh	11	2.70%	98.77%	1,194	\$272.58	\$272.58	\$0.00	0.00%	21
1500 to 2000 kWh	2	0.49%	99.26%	1,615	\$377.94	\$377.94	\$0.00	0.00%	22
2000 to 3000 kWh	1	0.25%	99.51%	2,737	\$647.17	\$647.17	\$0.00	0.00%	23
> 3000 kWh	2	0.49%	100.00%	4,497	\$1,045.90	\$1,045.90	\$0.00	0.00%	24
TOTAL	408	100.00%	100.00%	484	\$117.43	\$117.43	\$0.00	0.00%	25
	< 25 kWh 25 to 50 kWh 50 to 75 kWh 75 to 100 kWh 100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 350 to 400 kWh 400 to 450 kWh 450 to 500 kWh 500 to 550 kWh 550 to 600 kWh 600 to 650 kWh 700 to 800 kWh 900 to 1000 kWh 1000 to 1500 kWh 1500 to 2000 kWh 2000 to 3000 kWh	Energy kWh 8  25 to 50 kWh 4  50 to 75 kWh 5  100 to 125 kWh 5  100 to 125 kWh 5  125 to 150 kWh 5  125 to 150 kWh 5  150 to 200 kWh 15  200 to 250 kWh 23  250 to 300 kWh 36  350 to 400 kWh 32  450 to 500 kWh 32  450 to 500 kWh 32  550 to 600 kWh 29  600 to 650 kWh 29  600 to 650 kWh 21  800 to 900 kWh 15  900 to 1000 kWh 6  1000 to 1500 kWh 15  900 to 1000 kWh 15  900 to 3000 kWh 15  900 to 3000 kWh 15	Energy kWh         Customers         Customers           < 25 kWh	Energy kWh         Customers         Cumulative           < 25 kWh	Energy kWh         Customers         Customers         Cumulative         Range           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (5)         Proposed Year 2 (5)         CHANGE (5)         CHANGE (%)           < 25 kWh

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### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Winter, Basic

Schedule DR-SES

<u>Line</u>

									<u> </u>
	Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
< 25 kWh	5	1.23%	1.23%	-71	\$10.48	\$10.48	\$0.00	0.00%	1
25 to 50 kWh	0	0.00%	1.23%	0	\$0.00	\$0.00	\$0.00	0.00%	2
50 to 75 kWh	0	0.00%	1.23%	0	\$0.00	\$0.00	\$0.00	0.00%	3
75 to 100 kWh	2	0.49%	1.72%	97	\$28.07	\$28.07	\$0.00	0.00%	4
100 to 125 kWh	2	0.49%	2.21%	116	\$20.15	\$20.15	\$0.00	0.00%	5
125 to 150 kWh	2	0.49%	2.70%	133	\$30.41	\$30.41	\$0.00	0.00%	6
150 to 200 kWh	10	2.45%	5.15%	179	\$33.58	\$33.58	\$0.00	0.00%	7
200 to 250 kWh	25	6.13%	11.27%	225	\$42.27	\$42.27	\$0.00	0.00%	8
250 to 300 kWh	45	11.03%	22.30%	280	\$49.46	\$49.46	\$0.00	0.00%	9
300 to 350 kWh	40	9.80%	32.11%	327	\$57.25	\$57.25	\$0.00	0.00%	10
350 to 400 kWh	37	9.07%	41.18%	377	\$65.68	\$65.68	\$0.00	0.00%	11
400 to 450 kWh	50	12.25%	53.43%	421	\$73.14	\$73.14	\$0.00	0.00%	12
450 to 500 kWh	42	10.29%	63.73%	476	\$82.68	\$82.68	\$0.00	0.00%	13
500 to 550 kWh	40	9.80%	73.53%	523	\$90.73	\$90.73	\$0.00	0.00%	14
550 to 600 kWh	32	7.84%	81.37%	572	\$98.92	\$98.92	\$0.00	0.00%	15
600 to 650 kWh	22	5.39%	86.76%	619	\$107.20	\$107.20	\$0.00	0.00%	16
650 to 700 kWh	13	3.19%	89.95%	674	\$116.23	\$116.23	\$0.00	0.00%	17
700 to 800 kWh	17	4.17%	94.12%	757	\$130.83	\$130.83	\$0.00	0.00%	18
800 to 900 kWh	11	2.70%	96.81%	852	\$140.92	\$140.92	\$0.00	0.00%	19
900 to 1000 kWh	5	1.23%	98.04%	949	\$165.53	\$165.53	\$0.00	0.00%	20
1000 to 1500 kWh	4	0.98%	99.02%	1,079	\$186.31	\$186.31	\$0.00	0.00%	21
1500 to 2000 kWh	2	0.49%	99.51%	1,609	\$278.40	\$278.40	\$0.00	0.00%	22
2000 to 3000 kWh	1	0.25%	99.75%	2,874	\$494.09	\$494.09	\$0.00	0.00%	23
> 3000 kWh	1	0.25%	100.00%	3,057	\$529.89	\$529.89	\$0.00	0.00%	24
TOTAL	408	100.00%	100.00%	467	\$81.54	\$81.54	\$0.00	0.00%	25
	< 25 kWh 25 to 50 kWh 50 to 75 kWh 75 to 100 kWh 100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 350 to 400 kWh 400 to 450 kWh 450 to 500 kWh 500 to 550 kWh 550 to 600 kWh 600 to 650 kWh 700 to 800 kWh 900 to 1000 kWh 1000 to 1500 kWh 1500 to 2000 kWh 2000 to 3000 kWh	Energy kWh 5  < 25 kWh 5  25 to 50 kWh 0  50 to 75 kWh 0  75 to 100 kWh 2  100 to 125 kWh 2  125 to 150 kWh 2  125 to 150 kWh 2  125 to 150 kWh 2  150 to 200 kWh 10  200 to 250 kWh 25  250 to 300 kWh 45  300 to 350 kWh 37  400 to 450 kWh 50  450 to 500 kWh 42  500 to 550 kWh 42  500 to 550 kWh 32  600 to 650 kWh 32  650 to 700 kWh 13  700 to 800 kWh 17  800 to 900 kWh 5  1000 to 1500 kWh 4  1500 to 2000 kWh 4  1500 to 2000 kWh 1  2000 to 3000 kWh 1  > 3000 kWh 1	Energy kWh         Customers         Customers           < 25 kWh	Energy kWh         Customers         Cumulative           < 25 kWh	Energy kWh         Customers         Customers         Cumulative         Range           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (5)         Proposed Year 2 (5)         CHANGE (5)         CHANGE (6)           < 25 kWh

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### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

### **Coastal Customers**

### Non-CARE, Annual, All-Electric Schedule DR-SES

<u>Line</u> <u>Line</u>

<u>c</u>		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1 <u>c</u>
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	8	4.55%	4.55%	-147	\$31.60	\$31.60	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.57%	5.11%	45	\$67.25	\$67.25	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.57%	5.68%	57	\$41.77	\$41.77	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	5.68%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	0.57%	6.25%	113	\$75.56	\$75.56	\$0.00	0.00%	5
6	125 to 150 kWh	4	2.27%	8.52%	136	\$78.81	\$78.81	\$0.00	0.00%	6
7	150 to 200 kWh	1	0.57%	9.09%	189	\$65.37	\$65.37	\$0.00	0.00%	7
8	200 to 250 kWh	2	1.14%	10.23%	215	\$74.79	\$74.79	\$0.00	0.00%	8
9	250 to 300 kWh	9	5.11%	15.34%	268	\$90.77	\$90.77	\$0.00	0.00%	9
10	300 to 350 kWh	7	3.98%	19.32%	329	\$116.84	\$116.84	\$0.00	0.00%	10
11	350 to 400 kWh	13	7.39%	26.70%	383	\$124.21	\$124.21	\$0.00	0.00%	11
12	400 to 450 kWh	9	5.11%	31.82%	425	\$141.19	\$141.19	\$0.00	0.00%	12
13	450 to 500 kWh	11	6.25%	38.07%	476	\$160.25	\$160.25	\$0.00	0.00%	13
14	500 to 550 kWh	8	4.55%	42.61%	516	\$160.82	\$160.82	\$0.00	0.00%	14
15	550 to 600 kWh	6	3.41%	46.02%	589	\$184.15	\$184.15	\$0.00	0.00%	15
16	600 to 650 kWh	9	5.11%	51.14%	634	\$199.31	\$199.31	\$0.00	0.00%	16
17	650 to 700 kWh	5	2.84%	53.98%	675	\$208.22	\$208.22	\$0.00	0.00%	17
18	700 to 800 kWh	14	7.95%	61.93%	751	\$237.58	\$237.58	\$0.00	0.00%	18
19	800 to 900 kWh	10	5.68%	67.61%	851	\$261.62	\$261.62	\$0.00	0.00%	19
20	900 to 1000 kWh	16	9.09%	76.70%	955	\$300.89	\$300.89	\$0.00	0.00%	20
21	1000 to 1500 kWh	25	14.20%	90.91%	1,191	\$378.30	\$378.30	\$0.00	0.00%	21
22	1500 to 2000 kWh	8	4.55%	95.45%	1,619	\$510.43	\$510.43	\$0.00	0.00%	22
23	2000 to 3000 kWh	4	2.27%	97.73%	2,323	\$726.01	\$726.01	\$0.00	0.00%	23
24	> 3000 kWh	4	2.27%	100.00%	3,815	\$1,185.93	\$1,185.93	\$0.00	0.00%	24
25	TOTAL	176	100.00%	100.00%	780	\$252.40	\$252.40	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

### **Coastal Customers**

### Non-CARE, Summer, All-Electric Schedule DR-SES

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LIIIE					-		-			LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	19	10.80%	10.80%	-205	\$27.97	\$27.97	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.57%	11.36%	47	\$61.30	\$61.30	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.57%	11.93%	69	\$54.23	\$54.23	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	11.93%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	11.93%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	6	3.41%	15.34%	136	\$64.59	\$64.59	\$0.00	0.00%	6
7	150 to 200 kWh	1	0.57%	15.91%	156	\$88.22	\$88.22	\$0.00	0.00%	7
8	200 to 250 kWh	4	2.27%	18.18%	220	\$99.27	\$99.27	\$0.00	0.00%	8
9	250 to 300 kWh	9	5.11%	23.30%	277	\$123.66	\$123.66	\$0.00	0.00%	9
10	300 to 350 kWh	8	4.55%	27.84%	327	\$123.36	\$123.36	\$0.00	0.00%	10
11	350 to 400 kWh	6	3.41%	31.25%	367	\$163.05	\$163.05	\$0.00	0.00%	11
12	400 to 450 kWh	6	3.41%	34.66%	429	\$167.62	\$167.62	\$0.00	0.00%	12
13	450 to 500 kWh	9	5.11%	39.77%	470	\$174.45	\$174.45	\$0.00	0.00%	13
14	500 to 550 kWh	10	5.68%	45.45%	520	\$197.67	\$197.67	\$0.00	0.00%	14
15	550 to 600 kWh	8	4.55%	50.00%	568	\$228.08	\$228.08	\$0.00	0.00%	15
16	600 to 650 kWh	8	4.55%	54.55%	626	\$231.06	\$231.06	\$0.00	0.00%	16
17	650 to 700 kWh	6	3.41%	57.95%	688	\$261.85	\$261.85	\$0.00	0.00%	17
18	700 to 800 kWh	12	6.82%	64.77%	754	\$277.07	\$277.07	\$0.00	0.00%	18
19	800 to 900 kWh	9	5.11%	69.89%	847	\$315.25	\$315.25	\$0.00	0.00%	19
20	900 to 1000 kWh	8	4.55%	74.43%	945	\$341.33	\$341.33	\$0.00	0.00%	20
21	1000 to 1500 kWh	27	15.34%	89.77%	1,216	\$448.13	\$448.13	\$0.00	0.00%	21
22	1500 to 2000 kWh	9	5.11%	94.89%	1,587	\$602.16	\$602.16	\$0.00	0.00%	22
23	2000 to 3000 kWh	5	2.84%	97.73%	2,325	\$834.89	\$834.89	\$0.00	0.00%	23
24	> 3000 kWh	4	2.27%	100.00%	4,049	\$1,459.21	\$1,459.21	\$0.00	0.00%	24
25	TOTAL	176	100.00%	100.00%	740	\$288.74	\$288.74	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

### Non-CARE, Winter, All-Electric Schedule DR-SES

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	4	2.27%	2.27%	-94	\$44.55	\$44.55	\$0.00	0.00%	1
2	25 to 50 kWh	2	1.14%	3.41%	49	\$46.29	\$46.29	\$0.00	0.00%	2
3	50 to 75 kWh	3	1.70%	5.11%	61	\$50.51	\$50.51	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.57%	5.68%	92	\$46.17	\$46.17	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	5.68%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	0.57%	6.25%	139	\$45.60	\$45.60	\$0.00	0.00%	6
7	150 to 200 kWh	2	1.14%	7.39%	196	\$57.30	\$57.30	\$0.00	0.00%	7
8	200 to 250 kWh	5	2.84%	10.23%	219	\$77.50	\$77.50	\$0.00	0.00%	8
9	250 to 300 kWh	6	3.41%	13.64%	277	\$85.05	\$85.05	\$0.00	0.00%	9
10	300 to 350 kWh	6	3.41%	17.05%	326	\$90.37	\$90.37	\$0.00	0.00%	10
11	350 to 400 kWh	7	3.98%	21.02%	372	\$103.17	\$103.17	\$0.00	0.00%	11
12	400 to 450 kWh	11	6.25%	27.27%	429	\$118.52	\$118.52	\$0.00	0.00%	12
13	450 to 500 kWh	6	3.41%	30.68%	474	\$130.60	\$130.60	\$0.00	0.00%	13
14	500 to 550 kWh	12	6.82%	37.50%	519	\$149.51	\$149.51	\$0.00	0.00%	14
15	550 to 600 kWh	6	3.41%	40.91%	569	\$157.13	\$157.13	\$0.00	0.00%	15
16	600 to 650 kWh	6	3.41%	44.32%	626	\$178.53	\$178.53	\$0.00	0.00%	16
17	650 to 700 kWh	11	6.25%	50.57%	672	\$186.79	\$186.79	\$0.00	0.00%	17
18	700 to 800 kWh	17	9.66%	60.23%	741	\$203.78	\$203.78	\$0.00	0.00%	18
19	800 to 900 kWh	16	9.09%	69.32%	840	\$229.62	\$229.62	\$0.00	0.00%	19
20	900 to 1000 kWh	15	8.52%	77.84%	946	\$260.06	\$260.06	\$0.00	0.00%	20
21	1000 to 1500 kWh	22	12.50%	90.34%	1,227	\$339.36	\$339.36	\$0.00	0.00%	21
22	1500 to 2000 kWh	9	5.11%	95.45%	1,646	\$448.01	\$448.01	\$0.00	0.00%	22
23	2000 to 3000 kWh	4	2.27%	97.73%	2,379	\$653.25	\$653.25	\$0.00	0.00%	23
24	> 3000 kWh	4	2.27%	100.00%	3,648	\$990.73	\$990.73	\$0.00	0.00%	24
25	TOTAL	176	100.00%	100.00%	809	\$226.44	\$226.44	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

### CARE, Annual, All-Electric

### Schedule DR-SES

2	<u>Line</u>										<u>Line</u>
2			Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
2 25 to 50 kWh 3 50 to 75 kWh 4 75 to 100 kWh 5 100 to 125 kWh 6 125 to 150 kWh 7 150 to 200 kWh 8 200 to 250 kWh 9 250 to 300 kWh 10 300 to 350 kWh 11 350 to 400 kWh 12 400 to 450 kWh 13 450 to 500 kWh 14 500 to 550 kWh 15 550 to 600 kWh 16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 10 10 000 to 1500 kWh 11 11 11 11 11 11 11 11 11 11 11 11 11	No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
3	1	< 25 kWh									1
75 to 100 kWh 100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 150 to 400 kWh 150 to 550 kWh 150 to 550 kWh 150 to 550 kWh 160 to 550 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 19 800 to 900 kWh 10 10 to 1500 kWh 11 10 to 1500 kWh 12 to 500 kWh 13 to 500 kWh 14 to 500 to 550 kWh 15 to 500 kWh 16 to 500 kWh 17 to 500 to 500 kWh 18 to 500 to 500 kWh 19 to 500 kWh 10 to 500 kWh 11 to 500 to 500 kWh 12 to 500 kWh 13 to 500 kWh 14 to 500 to 500 kWh 15 to 500 kWh	2	25 to 50 kWh									2
100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 200 to 300 kWh 300 to 350 kWh 11 350 to 400 kWh 12 400 to 450 kWh 13 450 to 500 kWh 14 500 to 550 kWh 15 550 to 600 kWh 16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh	3	50 to 75 kWh									3
125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 300 to 350 kWh 10 300 to 350 kWh 11 350 to 400 kWh 12 400 to 450 kWh 13 450 to 500 kWh 14 500 to 550 kWh 15 550 to 600 kWh 16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh	4	75 to 100 kWh									4
7	5	100 to 125 kWh									5
8 200 to 250 kWh 9 250 to 300 kWh 10 300 to 350 kWh 11 350 to 400 kWh 12 400 to 450 kWh 13 450 to 500 kWh 14 500 to 550 kWh 15 550 to 600 kWh 16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh 23 2000 to 3000 kWh	6	125 to 150 kWh									6
9 250 to 300 kWh 10 300 to 350 kWh 11 350 to 400 kWh 12 400 to 450 kWh 13 450 to 500 kWh 14 500 to 550 kWh 15 550 to 600 kWh 16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh 23 2000 to 3000 kWh	7	150 to 200 kWh									7
10	8	200 to 250 kWh									8
11 350 to 400 kWh 12 400 to 450 kWh 13 450 to 500 kWh 14 500 to 550 kWh 15 550 to 600 kWh 16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh 23 2000 to 3000 kWh	9	250 to 300 kWh									9
12	10	300 to 350 kWh									10
13	11	350 to 400 kWh									11
14 500 to 550 kWh 15 550 to 600 kWh 16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh 23 2000 to 3000 kWh	12	400 to 450 kWh									12
15	13	450 to 500 kWh									13
16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh 23 2000 to 3000 kWh	14	500 to 550 kWh									14
17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh 23 2000 to 3000 kWh	15	550 to 600 kWh									15
18	16	600 to 650 kWh									16
19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh 23 2000 to 3000 kWh	17	650 to 700 kWh									17
20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh 23 2000 to 3000 kWh	18	700 to 800 kWh									18
21	19	800 to 900 kWh									19
22 1500 to 2000 kWh 23 2000 to 3000 kWh	20	900 to 1000 kWh									20
23 2000 to 3000 kWh	21	1000 to 1500 kWh									21
	22	1500 to 2000 kWh									22
24 > 2000 lawle	23	2000 to 3000 kWh									23
24 > 3000 kWn	24	> 3000 kWh									24
25 TOTAL 1,220 \$251.37 \$251.37 \$0.00 0.00%	25	TOTAL				1,220	\$251.37	\$251.37	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

### **Coastal Customers**

### CARE, Summer, All-Electric

### Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,324	\$324.97	\$324.97	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Winter, All-Electric

### Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,145	\$198.80	\$198.80	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers Non-CARE, Annual, Basic

Schedule DR-SES

<u>Line</u> <u>Line</u>

<u> </u>										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	206	2.85%	2.85%	-103	\$37.01	\$37.01	\$0.00	0.00%	1
2	25 to 50 kWh	30	0.42%	3.27%	39	\$59.15	\$59.15	\$0.00	0.00%	2
3	50 to 75 kWh	45	0.62%	3.89%	63	\$59.61	\$59.61	\$0.00	0.00%	3
4	75 to 100 kWh	36	0.50%	4.39%	88	\$64.65	\$64.65	\$0.00	0.00%	4
5	100 to 125 kWh	65	0.90%	5.29%	113	\$70.01	\$70.01	\$0.00	0.00%	5
6	125 to 150 kWh	60	0.83%	6.12%	136	\$72.13	\$72.13	\$0.00	0.00%	6
7	150 to 200 kWh	170	2.35%	8.47%	176	\$79.83	\$79.83	\$0.00	0.00%	7
8	200 to 250 kWh	226	3.13%	11.60%	227	\$90.10	\$90.10	\$0.00	0.00%	8
9	250 to 300 kWh	343	4.75%	16.34%	277	\$98.05	\$98.05	\$0.00	0.00%	9
10	300 to 350 kWh	403	5.58%	21.92%	326	\$112.52	\$112.52	\$0.00	0.00%	10
11	350 to 400 kWh	472	6.53%	28.45%	376	\$128.21	\$128.21	\$0.00	0.00%	11
12	400 to 450 kWh	541	7.49%	35.93%	425	\$143.12	\$143.12	\$0.00	0.00%	12
13	450 to 500 kWh	556	7.69%	43.63%	474	\$156.89	\$156.89	\$0.00	0.00%	13
14	500 to 550 kWh	563	7.79%	51.42%	525	\$171.82	\$171.82	\$0.00	0.00%	14
15	550 to 600 kWh	499	6.90%	58.32%	574	\$188.30	\$188.30	\$0.00	0.00%	15
16	600 to 650 kWh	462	6.39%	64.72%	624	\$205.49	\$205.49	\$0.00	0.00%	16
17	650 to 700 kWh	387	5.35%	70.07%	675	\$219.65	\$219.65	\$0.00	0.00%	17
18	700 to 800 kWh	681	9.42%	79.49%	747	\$242.55	\$242.55	\$0.00	0.00%	18
19	800 to 900 kWh	456	6.31%	85.80%	847	\$274.50	\$274.50	\$0.00	0.00%	19
20	900 to 1000 kWh	335	4.64%	90.44%	943	\$305.87	\$305.87	\$0.00	0.00%	20
21	1000 to 1500 kWh	565	7.82%	98.26%	1,170	\$375.44	\$375.44	\$0.00	0.00%	21
22	1500 to 2000 kWh	82	1.13%	99.39%	1,689	\$538.55	\$538.55	\$0.00	0.00%	22
23	2000 to 3000 kWh	34	0.47%	99.86%	2,455	\$773.62	\$773.62	\$0.00	0.00%	23
24	> 3000 kWh	10	0.14%	100.00%	3,969	\$1,242.65	\$1,242.65	\$0.00	0.00%	24
25	TOTAL	7,227	100.00%	100.00%	587	\$196.46	\$196.46	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

### Non-CARE, Summer, Basic Schedule DR-SES

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	203	2.81%	2.81%	-112	\$36.43	\$36.43	\$0.00	0.00%	1
2	25 to 50 kWh	25	0.35%	3.15%	39	\$69.04	\$69.04	\$0.00	0.00%	2
3	50 to 75 kWh	33	0.46%	3.61%	63	\$58.88	\$58.88	\$0.00	0.00%	3
4	75 to 100 kWh	25	0.35%	3.96%	84	\$77.38	\$77.38	\$0.00	0.00%	4
5	100 to 125 kWh	47	0.65%	4.61%	114	\$80.20	\$80.20	\$0.00	0.00%	5
6	125 to 150 kWh	51	0.71%	5.31%	138	\$87.14	\$87.14	\$0.00	0.00%	6
7	150 to 200 kWh	149	2.06%	7.38%	174	\$95.66	\$95.66	\$0.00	0.00%	7
8	200 to 250 kWh	224	3.10%	10.47%	226	\$108.47	\$108.47	\$0.00	0.00%	8
9	250 to 300 kWh	258	3.57%	14.04%	276	\$121.78	\$121.78	\$0.00	0.00%	9
10	300 to 350 kWh	341	4.72%	18.76%	326	\$136.04	\$136.04	\$0.00	0.00%	10
11	350 to 400 kWh	333	4.61%	23.37%	376	\$152.60	\$152.60	\$0.00	0.00%	11
12	400 to 450 kWh	353	4.88%	28.26%	425	\$169.58	\$169.58	\$0.00	0.00%	12
13	450 to 500 kWh	395	5.47%	33.72%	476	\$185.16	\$185.16	\$0.00	0.00%	13
14	500 to 550 kWh	432	5.98%	39.70%	525	\$202.38	\$202.38	\$0.00	0.00%	14
15	550 to 600 kWh	429	5.94%	45.63%	574	\$219.27	\$219.27	\$0.00	0.00%	15
16	600 to 650 kWh	416	5.76%	51.39%	624	\$238.90	\$238.90	\$0.00	0.00%	16
17	650 to 700 kWh	406	5.62%	57.01%	674	\$256.49	\$256.49	\$0.00	0.00%	17
18	700 to 800 kWh	675	9.34%	66.35%	749	\$284.04	\$284.04	\$0.00	0.00%	18
19	800 to 900 kWh	602	8.33%	74.68%	849	\$320.24	\$320.24	\$0.00	0.00%	19
20	900 to 1000 kWh	490	6.78%	81.46%	947	\$354.90	\$354.90	\$0.00	0.00%	20
21	1000 to 1500 kWh	1,050	14.53%	95.99%	1,190	\$444.51	\$444.51	\$0.00	0.00%	21
22	1500 to 2000 kWh	204	2.82%	98.81%	1,676	\$623.55	\$623.55	\$0.00	0.00%	22
23	2000 to 3000 kWh	65	0.90%	99.71%	2,337	\$853.19	\$853.19	\$0.00	0.00%	23
24	> 3000 kWh	21	0.29%	100.00%	3,892	\$1,410.80	\$1,410.80	\$0.00	0.00%	24
25	TOTAL	7,227	100.00%	100.00%	696	\$268.97	\$268.97	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Inland Customers** Non-CARE, Winter, Basic Schedule DR-SES

Line

Line Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Energy kWh Customers** Customers **Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. \$25.18 1 < 25 kWh 318 4.40% 4.40% -119 \$25.18 \$0.00 0.00% 1 38 2 25 to 50 kWh 62 0.86% 5.26% \$39.61 \$39.61 \$0.00 0.00% 2 3 50 to 75 kWh 49 0.68% 5.94% 64 \$39.93 \$39.93 \$0.00 0.00% 3 6.78% 88 \$46.44 \$46.44 \$0.00 4 75 to 100 kWh 61 0.84% 0.00% 4 5 100 to 125 kWh 64 0.89% 7.67% 113 \$49.99 \$49.99 \$0.00 0.00% 5 6 125 to 150 kWh 72 1.00% 8.66% 138 \$52.66 \$52.66 \$0.00 0.00% 6 7 150 to 200 kWh 209 2.89% 11.55% 177 \$60.82 \$60.82 \$0.00 0.00% 7 268 226 8 200 to 250 kWh 3.71% 15.26% \$69.21 \$69.21 \$0.00 0.00% 8 9 250 to 300 kWh 435 6.02% 21.28% 275 \$79.50 \$79.50 \$0.00 9 0.00% 10 300 to 350 kWh 564 7.80% 29.09% 326 \$91.91 \$91.91 \$0.00 0.00% 10 11 350 to 400 kWh 642 8.88% 37.97% 376 \$104.67 \$104.67 \$0.00 0.00% 11 12 400 to 450 kWh 627 8.68% 46.64% 425 \$117.71 \$117.71 \$0.00 12 0.00% 13 450 to 500 kWh 606 8.39% 55.03% 475 \$131.82 \$131.82 \$0.00 0.00% 13 525 14 500 to 550 kWh 534 7.39% 62.42% \$144.61 \$144.61 \$0.00 0.00% 14 15 550 to 600 kWh 447 574 \$158.33 \$158.33 \$0.00 15 6.19% 68.60% 0.00% 16 600 to 650 kWh 408 5.65% 74.25% 625 \$171.90 \$171.90 \$0.00 0.00% 16 17 650 to 700 kWh 367 5.08% 79.33% 675 \$184.99 \$184.99 \$0.00 0.00% 17 700 to 800 kWh 503 86.29% 747 \$204.76 18 6.96% \$204.76 \$0.00 0.00% 18 19 800 to 900 kWh 360 4.98% 91.27% 846 \$231.39 \$231.39 \$0.00 19 0.00% 20 900 to 1000 kWh 194 2.68% 93.95% 950 \$259.31 \$259.31 \$0.00 0.00% 20 352 21 1000 to 1500 kWh 4.87% 98.82% 1,179 \$321.16 \$321.16 \$0.00 0.00% 21 22 1500 to 2000 kWh 52 0.72% 99.54% 1.706 \$463.38 \$463.38 \$0.00 0.00% 22 23 2000 to 3000 kWh 25 0.35% 99.89% 2,430 \$663.55 \$663.55 \$0.00 0.00% 23 24 > 3000 kWh 8 0.11% 100.00% 3,857 \$1,046.95 \$1,046.95 \$0.00 0.00% 24 25 TOTAL 7,227 100.00% 100.00% \$144.67 \$144.67 \$0.00 25 510 0.00%

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### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Annual, Basic Schedule DR-SES

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 0.64% \$26.94 1 < 25 kWh 4 0.64% -53 \$26.94 \$0.00 0.00% 1 2 25 to 50 kWh 0 0.00% 0.64% 0 \$0.00 \$0.00 \$0.00 0.00% 2 3 50 to 75 kWh 1 0.16% 0.80% 54 \$22.87 \$22.87 \$0.00 0.00% 3 75 to 100 kWh 0.96% 91 \$26.31 \$26.31 \$0.00 4 1 0.16% 0.00% 4 5 100 to 125 kWh 2 0.32% 1.27% 111 \$37.88 \$37.88 \$0.00 0.00% 5 6 125 to 150 kWh 1 0.16% 1.43% 128 \$32.53 \$32.53 \$0.00 0.00% 6 7 150 to 200 kWh 9 1.43% 2.87% 177 \$40.64 \$40.64 \$0.00 0.00% 7 23 225 8 200 to 250 kWh 3.66% 6.53% \$51.98 \$51.98 \$0.00 0.00% 8 9 250 to 300 kWh 38 12.58% 271 \$56.91 \$56.91 \$0.00 9 6.05% 0.00% 10 300 to 350 kWh 51 8.12% 20.70% 325 \$67.90 \$67.90 \$0.00 0.00% 10 11 350 to 400 kWh 51 8.12% 28.82% 370 \$76.74 \$76.74 \$0.00 0.00% 11 12 400 to 450 kWh 78 12.42% 41.24% 426 \$88.19 \$88.19 \$0.00 12 0.00% 13 450 to 500 kWh 48 7.64% 48.89% 479 \$98.58 \$98.58 \$0.00 0.00% 13 525 14 500 to 550 kWh 55 8.76% 57.64% \$106.72 \$106.72 \$0.00 0.00% 14 15 550 to 600 kWh 55 574 \$0.00 15 8.76% 66.40% \$117.66 \$117.66 0.00% 16 600 to 650 kWh 50 7.96% 74.36% 625 \$127.50 \$127.50 \$0.00 0.00% 16 17 650 to 700 kWh 34 5.41% 79.78% 674 \$139.31 \$139.31 \$0.00 0.00% 17 700 to 800 kWh 90.29% 743 \$151.08 18 66 10.51% \$151.08 \$0.00 0.00% 18 19 800 to 900 kWh 33 5.25% 846 \$172.92 \$172.92 \$0.00 19 95.54% 0.00% 20 900 to 1000 kWh 9 1.43% 96.97% 946 \$199.21 \$199.21 \$0.00 0.00% 20 18 21 1000 to 1500 kWh 2.87% 99.84% 1,147 \$230.43 \$230.43 \$0.00 0.00% 21 22 1500 to 2000 kWh 1 0.16% 100.00% 1,852 \$364.10 \$364.10 \$0.00 0.00% 22 23 2000 to 3000 kWh 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 23 100.00% 24 > 3000 kWh 0 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 24 25 TOTAL 628 100.00% 100.00% 528 \$108.94 \$108.94 \$0.00 25 0.00%

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### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Summer, Basic

Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	4	0.64%	0.64%	-65	\$20.40	\$20.40	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.16%	0.80%	39	\$42.62	\$42.62	\$0.00	0.00%	2
3	50 to 75 kWh	4	0.64%	1.43%	67	\$48.99	\$48.99	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.16%	1.59%	93	\$67.22	\$67.22	\$0.00	0.00%	4
5	100 to 125 kWh	2	0.32%	1.91%	111	\$42.73	\$42.73	\$0.00	0.00%	5
6	125 to 150 kWh	4	0.64%	2.55%	135	\$59.19	\$59.19	\$0.00	0.00%	6
7	150 to 200 kWh	10	1.59%	4.14%	178	\$51.72	\$51.72	\$0.00	0.00%	7
8	200 to 250 kWh	16	2.55%	6.69%	232	\$62.11	\$62.11	\$0.00	0.00%	8
9	250 to 300 kWh	31	4.94%	11.62%	279	\$70.36	\$70.36	\$0.00	0.00%	9
10	300 to 350 kWh	50	7.96%	19.59%	322	\$81.76	\$81.76	\$0.00	0.00%	10
11	350 to 400 kWh	44	7.01%	26.59%	374	\$91.46	\$91.46	\$0.00	0.00%	11
12	400 to 450 kWh	38	6.05%	32.64%	431	\$101.95	\$101.95	\$0.00	0.00%	12
13	450 to 500 kWh	47	7.48%	40.13%	474	\$113.85	\$113.85	\$0.00	0.00%	13
14	500 to 550 kWh	43	6.85%	46.97%	523	\$124.82	\$124.82	\$0.00	0.00%	14
15	550 to 600 kWh	50	7.96%	54.94%	575	\$136.99	\$136.99	\$0.00	0.00%	15
16	600 to 650 kWh	46	7.32%	62.26%	626	\$149.88	\$149.88	\$0.00	0.00%	16
17	650 to 700 kWh	43	6.85%	69.11%	677	\$161.45	\$161.45	\$0.00	0.00%	17
18	700 to 800 kWh	73	11.62%	80.73%	752	\$181.58	\$181.58	\$0.00	0.00%	18
19	800 to 900 kWh	52	8.28%	89.01%	844	\$201.59	\$201.59	\$0.00	0.00%	19
20	900 to 1000 kWh	26	4.14%	93.15%	943	\$225.12	\$225.12	\$0.00	0.00%	20
21	1000 to 1500 kWh	39	6.21%	99.36%	1,151	\$272.64	\$272.64	\$0.00	0.00%	21
22	1500 to 2000 kWh	3	0.48%	99.84%	1,544	\$360.52	\$360.52	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.16%	100.00%	2,019	\$464.60	\$464.60	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	628	100.00%	100.00%	590	\$142.61	\$142.61	\$0.00	0.00%	25

### San Diego Gas Electric Company 2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

### CARE, Winter, Basic Schedule DR-SES

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	5	0.80%	0.80%	-114	\$16.95	\$16.95	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.16%	0.96%	45	\$32.29	\$32.29	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.96%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	0.32%	1.27%	84	\$17.59	\$17.59	\$0.00	0.00%	4
5	100 to 125 kWh	3	0.48%	1.75%	108	\$23.92	\$23.92	\$0.00	0.00%	5
6	125 to 150 kWh	2	0.32%	2.07%	141	\$28.21	\$28.21	\$0.00	0.00%	6
7	150 to 200 kWh	16	2.55%	4.62%	169	\$31.25	\$31.25	\$0.00	0.00%	7
8	200 to 250 kWh	29	4.62%	9.24%	226	\$40.36	\$40.36	\$0.00	0.00%	8
9	250 to 300 kWh	42	6.69%	15.92%	273	\$48.46	\$48.46	\$0.00	0.00%	9
10	300 to 350 kWh	75	11.94%	27.87%	323	\$56.98	\$56.98	\$0.00	0.00%	10
11	350 to 400 kWh	62	9.87%	37.74%	376	\$65.75	\$65.75	\$0.00	0.00%	11
12	400 to 450 kWh	66	10.51%	48.25%	425	\$74.16	\$74.16	\$0.00	0.00%	12
13	450 to 500 kWh	65	10.35%	58.60%	476	\$83.06	\$83.06	\$0.00	0.00%	13
14	500 to 550 kWh	52	8.28%	66.88%	526	\$91.57	\$91.57	\$0.00	0.00%	14
15	550 to 600 kWh	48	7.64%	74.52%	573	\$99.72	\$99.72	\$0.00	0.00%	15
16	600 to 650 kWh	47	7.48%	82.01%	627	\$108.75	\$108.75	\$0.00	0.00%	16
17	650 to 700 kWh	25	3.98%	85.99%	676	\$117.43	\$117.43	\$0.00	0.00%	17
18	700 to 800 kWh	48	7.64%	93.63%	748	\$129.71	\$129.71	\$0.00	0.00%	18
19	800 to 900 kWh	17	2.71%	96.34%	836	\$145.23	\$145.23	\$0.00	0.00%	19
20	900 to 1000 kWh	10	1.59%	97.93%	952	\$165.93	\$165.93	\$0.00	0.00%	20
21	1000 to 1500 kWh	12	1.91%	99.84%	1,132	\$197.34	\$197.34	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	99.84%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.16%	100.00%	2,064	\$358.24	\$358.24	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	628	100.00%	100.00%	484	\$84.88	\$84.88	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

### **Inland Customers**

### Non-CARE, Annual, All-Electric

Schedule DR-SES

Line Line Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Energy kWh Customers Customers** Cumulative Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 3.98% 1 < 25 kWh 30 3.98% -118 \$35.89 \$35.89 \$0.00 0.00% 1 30 2 25 to 50 kWh 4 0.53% 4.51% \$58.84 \$58.84 \$0.00 0.00% 2 3 50 to 75 kWh 4 0.53% 5.04% 59 \$80.33 \$80.33 \$0.00 0.00% 3 5.57% 84 \$53.96 \$53.96 \$0.00 4 75 to 100 kWh 4 0.53% 0.00% 4 5 100 to 125 kWh 7 0.93% 6.50% 111 \$61.91 \$61.91 \$0.00 0.00% 5 6 125 to 150 kWh 2 0.27% 6.76% 137 \$45.47 \$45.47 \$0.00 0.00% 6 7 150 to 200 kWh 15 1.99% 8.75% 181 \$84.23 \$84.23 \$0.00 0.00% 7 8 200 to 250 kWh 16 2.12% 10.88% 216 \$90.07 \$90.07 \$0.00 0.00% 8 9 250 to 300 kWh 21 2.79% 275 \$113.82 \$0.00 9 13.66% \$113.82 0.00% 10 300 to 350 kWh 27 3.58% 17.24% 326 \$118.51 \$118.51 \$0.00 0.00% 10 11 350 to 400 kWh 16 2.12% 19.36% 379 \$130.97 \$130.97 \$0.00 0.00% 11 12 400 to 450 kWh 26 3.45% 22.81% 423 \$146.67 \$0.00 12 \$146.67 0.00% 13 450 to 500 kWh 39 5.17% 27.98% 475 \$154.50 \$154.50 \$0.00 0.00% 13 526 14 500 to 550 kWh 47 6.23% 34.22% \$174.34 \$174.34 \$0.00 0.00% 14 15 550 to 600 kWh 33 38.59% \$188.32 \$188.32 \$0.00 15 4.38% 576 0.00% 16 600 to 650 kWh 42 5.57% 44.16% 626 \$205.55 \$205.55 \$0.00 0.00% 16 17 650 to 700 kWh 36 4.77% 48.94% 675 \$218.93 \$218.93 \$0.00 0.00% 17 700 to 800 kWh 57.56% 752 \$240.00 18 65 8.62% \$240.00 \$0.00 0.00% 18 19 800 to 900 kWh 68 9.02% 66.58% 845 \$271.92 \$271.92 \$0.00 19 0.00% 20 900 to 1000 kWh 68 9.02% 75.60% 954 \$304.08 \$304.08 \$0.00 0.00% 20 21 1000 to 1500 kWh 140 18.57% 94.16% 1,182 \$375.23 \$375.23 \$0.00 0.00% 21 22 1500 to 2000 kWh 33 4.38% 98.54% 1.667 \$529.85 \$529.85 \$0.00 0.00% 22 23 2000 to 3000 kWh 7 0.93% 99.47% 2,317 \$715.66 \$715.66 \$0.00 0.00% 23 24 > 3000 kWh 4 0.53% 100.00% 4,967 \$1,516.75 \$1,516.75 \$0.00 0.00% 24 25 TOTAL 754 100.00% 100.00% \$251.18 \$251.18 \$0.00 25 765 0.00%

Chapter 3 - G. Morien 21 of 94

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

### Inland Customers

### Non-CARE, Summer, All-Electric Schedule DR-SES

<u>Line</u>

Line

<u> </u>		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			] <u>c</u>
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	39	5.17%	5.17%	-146	\$41.70	\$41.70	\$0.00	0.00%	1
2	25 to 50 kWh	3	0.40%	5.57%	43	\$73.26	\$73.26	\$0.00	0.00%	2
3	50 to 75 kWh	4	0.53%	6.10%	61	\$93.08	\$93.08	\$0.00	0.00%	3
4	75 to 100 kWh	8	1.06%	7.16%	91	\$85.77	\$85.77	\$0.00	0.00%	4
5	100 to 125 kWh	12	1.59%	8.75%	112	\$72.46	\$72.46	\$0.00	0.00%	5
6	125 to 150 kWh	7	0.93%	9.68%	140	\$75.91	\$75.91	\$0.00	0.00%	6
7	150 to 200 kWh	13	1.72%	11.41%	179	\$104.49	\$104.49	\$0.00	0.00%	7
8	200 to 250 kWh	19	2.52%	13.93%	224	\$123.24	\$123.24	\$0.00	0.00%	8
9	250 to 300 kWh	14	1.86%	15.78%	277	\$133.85	\$133.85	\$0.00	0.00%	9
10	300 to 350 kWh	22	2.92%	18.70%	324	\$150.15	\$150.15	\$0.00	0.00%	10
11	350 to 400 kWh	21	2.79%	21.49%	376	\$164.48	\$164.48	\$0.00	0.00%	11
12	400 to 450 kWh	36	4.77%	26.26%	423	\$178.06	\$178.06	\$0.00	0.00%	12
13	450 to 500 kWh	35	4.64%	30.90%	476	\$191.38	\$191.38	\$0.00	0.00%	13
14	500 to 550 kWh	37	4.91%	35.81%	529	\$206.16	\$206.16	\$0.00	0.00%	14
15	550 to 600 kWh	30	3.98%	39.79%	573	\$219.73	\$219.73	\$0.00	0.00%	15
16	600 to 650 kWh	35	4.64%	44.43%	627	\$243.61	\$243.61	\$0.00	0.00%	16
17	650 to 700 kWh	35	4.64%	49.07%	675	\$269.09	\$269.09	\$0.00	0.00%	17
18	700 to 800 kWh	57	7.56%	56.63%	747	\$285.71	\$285.71	\$0.00	0.00%	18
19	800 to 900 kWh	59	7.82%	64.46%	841	\$313.17	\$313.17	\$0.00	0.00%	19
20	900 to 1000 kWh	51	6.76%	71.22%	946	\$356.05	\$356.05	\$0.00	0.00%	20
21	1000 to 1500 kWh	159	21.09%	92.31%	1,182	\$443.20	\$443.20	\$0.00	0.00%	21
22	1500 to 2000 kWh	41	5.44%	97.75%	1,719	\$635.26	\$635.26	\$0.00	0.00%	22
23	2000 to 3000 kWh	12	1.59%	99.34%	2,302	\$856.38	\$856.38	\$0.00	0.00%	23
24	> 3000 kWh	5	0.66%	100.00%	5,076	\$1,781.02	\$1,781.02	\$0.00	0.00%	24
25	TOTAL	754	100.00%	100.00%	782	\$305.74	\$305.74	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

Line

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25

650 to 700 kWh

700 to 800 kWh

800 to 900 kWh

900 to 1000 kWh

1000 to 1500 kWh

1500 to 2000 kWh

2000 to 3000 kWh

> 3000 kWh

TOTAL

48

75

64

57

145

25

7

4

754

6.37%

9.95%

8.49%

7.56%

19.23%

3.32%

0.93%

0.53%

100.00%

50.00%

59.95%

68.44%

75.99%

95.23%

98.54%

99.47%

100.00%

100.00%

### Inland Customers

### Non-CARE, Winter, All-Electric Schedule DR-SES

Line

Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Energy kWh Customers Customers** Cumulative Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. \$28.42 1 < 25 kWh 32 4.24% 4.24% -131 \$28.42 \$0.00 0.00% 1 37 2 25 to 50 kWh 7 0.93% 5.17% \$39.33 \$39.33 \$0.00 0.00% 2 3 50 to 75 kWh 3 0.40% 5.57% 63 \$38.11 \$38.11 \$0.00 0.00% 3 75 to 100 kWh 3 0.40% 5.97% 88 \$46.55 \$46.55 \$0.00 4 0.00% 4 5 100 to 125 kWh 6 0.80% 6.76% 112 \$41.13 \$41.13 \$0.00 0.00% 5 6 125 to 150 kWh 5 0.66% 7.43% 140 \$55.38 \$55.38 \$0.00 0.00% 6 7 150 to 200 kWh 11 1.46% 8.89% 175 \$68.00 \$68.00 \$0.00 0.00% 7 22 \$73.20 8 200 to 250 kWh 2.92% 11.80% 219 \$73.20 \$0.00 0.00% 8 9 250 to 300 kWh 21 2.79% 14.59% 275 \$87.89 \$87.89 \$0.00 9 0.00% 10 300 to 350 kWh 16 2.12% 16.71% 317 \$103.77 \$103.77 \$0.00 0.00% 10 11 350 to 400 kWh 20 2.65% 19.36% 377 \$107.44 \$107.44 \$0.00 0.00% 11 12 400 to 450 kWh 33 4.38% 23.74% 426 \$123.04 \$123.04 \$0.00 12 0.00% 13 450 to 500 kWh 41 5.44% 29.18% 474 \$133.37 \$133.37 \$0.00 0.00% 13 14 500 to 550 kWh 30 3.98% 33.16% 526 \$145.81 \$145.81 \$0.00 0.00% 14 15 550 to 600 kWh 44 38.99% \$0.00 15 5.84% 576 \$161.41 \$161.41 0.00% 16 600 to 650 kWh 35 4.64% 43.63% 620 \$172.07 \$172.07 \$0.00 0.00% 16

678

753

855

953

1,189

1.704

2,325

4,739

753

\$188.50

\$206.97

\$235.01

\$261.44

\$326.37

\$465.43

\$630.02

\$1,279.62

\$212.21

\$188.50

\$206.97

\$235.01

\$261.44

\$326.37

\$465.43

\$630.02

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\$212.21

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### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

### CARE, Annual, All-Electric

Schedule DR-SES

<u>Line</u>
<u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	2.78%	2.78%	215	\$65.20	\$65.20	\$0.00	0.00%	8
9	250 to 300 kWh	1	2.78%	5.56%	275	\$55.87	\$55.87	\$0.00	0.00%	9
10	300 to 350 kWh	2	5.56%	11.11%	328	\$65.24	\$65.24	\$0.00	0.00%	10
11	350 to 400 kWh	3	8.33%	19.44%	379	\$88.79	\$88.79	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	19.44%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	2	5.56%	25.00%	467	\$92.50	\$92.50	\$0.00	0.00%	13
14	500 to 550 kWh	5	13.89%	38.89%	517	\$117.09	\$117.09	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	38.89%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	1	2.78%	41.67%	623	\$137.30	\$137.30	\$0.00	0.00%	16
17	650 to 700 kWh	1	2.78%	44.44%	697	\$139.29	\$139.29	\$0.00	0.00%	17
18	700 to 800 kWh	5	13.89%	58.33%	763	\$158.49	\$158.49	\$0.00	0.00%	18
19	800 to 900 kWh	3	8.33%	66.67%	879	\$177.60	\$177.60	\$0.00	0.00%	19
20	900 to 1000 kWh	5	13.89%	80.56%	938	\$185.50	\$185.50	\$0.00	0.00%	20
21	1000 to 1500 kWh	7	19.44%	100.00%	1,148	\$229.93	\$229.93	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	36	100.00%	100.00%	731	\$150.75	\$150.75	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

### CARE, Summer, All-Electric Schedule DR-SES

<u>Line</u>

<u>c</u>		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			) <u>c</u>
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	2	5.56%	5.56%	178	\$67.62	\$67.62	\$0.00	0.00%	7
8	200 to 250 kWh	3	8.33%	13.89%	236	\$81.58	\$81.58	\$0.00	0.00%	8
9	250 to 300 kWh	1	2.78%	16.67%	286	\$68.25	\$68.25	\$0.00	0.00%	9
10	300 to 350 kWh	1	2.78%	19.44%	338	\$77.84	\$77.84	\$0.00	0.00%	10
11	350 to 400 kWh	1	2.78%	22.22%	398	\$132.62	\$132.62	\$0.00	0.00%	11
12	400 to 450 kWh	3	8.33%	30.56%	430	\$110.95	\$110.95	\$0.00	0.00%	12
13	450 to 500 kWh	1	2.78%	33.33%	493	\$113.52	\$113.52	\$0.00	0.00%	13
14	500 to 550 kWh	1	2.78%	36.11%	546	\$185.14	\$185.14	\$0.00	0.00%	14
15	550 to 600 kWh	1	2.78%	38.89%	582	\$149.49	\$149.49	\$0.00	0.00%	15
16	600 to 650 kWh	1	2.78%	41.67%	611	\$139.24	\$139.24	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	41.67%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	3	8.33%	50.00%	756	\$179.39	\$179.39	\$0.00	0.00%	18
19	800 to 900 kWh	6	16.67%	66.67%	855	\$207.00	\$207.00	\$0.00	0.00%	19
20	900 to 1000 kWh	5	13.89%	80.56%	919	\$220.21	\$220.21	\$0.00	0.00%	20
21	1000 to 1500 kWh	6	16.67%	97.22%	1,089	\$264.15	\$264.15	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	2.78%	100.00%	1,697	\$398.77	\$398.77	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	36	100.00%	100.00%	718	\$178.99	\$178.99	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

### CARE, Winter, All-Electric Schedule DR-SES

<u>Line</u>

LIIIE					-		-			LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	3	8.33%	8.33%	235	\$46.11	\$46.11	\$0.00	0.00%	8
9	250 to 300 kWh	1	2.78%	11.11%	267	\$47.02	\$47.02	\$0.00	0.00%	9
10	300 to 350 kWh	3	8.33%	19.44%	325	\$60.35	\$60.35	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	19.44%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	19.44%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	5	13.89%	33.33%	486	\$91.34	\$91.34	\$0.00	0.00%	13
14	500 to 550 kWh	3	8.33%	41.67%	524	\$94.57	\$94.57	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	41.67%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	41.67%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	3	8.33%	50.00%	679	\$118.22	\$118.22	\$0.00	0.00%	17
18	700 to 800 kWh	1	2.78%	52.78%	721	\$127.14	\$127.14	\$0.00	0.00%	18
19	800 to 900 kWh	2	5.56%	58.33%	849	\$148.07	\$148.07	\$0.00	0.00%	19
20	900 to 1000 kWh	6	16.67%	75.00%	961	\$165.78	\$165.78	\$0.00	0.00%	20
21	1000 to 1500 kWh	9	25.00%	100.00%	1,163	\$202.40	\$202.40	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	36	100.00%	100.00%	740	\$130.58	\$130.58	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Desert Customers** Non-CARE, Annual, Basic

Schedule DR-SES

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	1	5.88%	5.88%	-217	\$104.86	\$104.86	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	5.88%	11.76%	87	\$84.63	\$84.63	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	11.76%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	11.76%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	5.88%	17.65%	171	\$76.95	\$76.95	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	17.65%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	5.88%	23.53%	274	\$86.77	\$86.77	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	5.88%	29.41%	458	\$163.13	\$163.13	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	29.41%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	5.88%	35.29%	578	\$195.39	\$195.39	\$0.00	0.00%	15
16	600 to 650 kWh	1	5.88%	41.18%	617	\$223.82	\$223.82	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	41.18%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	3	17.65%	58.82%	786	\$265.32	\$265.32	\$0.00	0.00%	18
19	800 to 900 kWh	2	11.76%	70.59%	828	\$270.88	\$270.88	\$0.00	0.00%	19
20	900 to 1000 kWh	2	11.76%	82.35%	921	\$309.57	\$309.57	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	11.76%	94.12%	1,055	\$358.77	\$358.77	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	94.12%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	94.12%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	5.88%	100.00%	3,887	\$1,287.01	\$1,287.01	\$0.00	0.00%	24
25	TOTAL	17	100.00%	100.00%	813	\$288.06	\$288.06	\$0.00	0.00%	25

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### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers

### Non-CARE, Summer, Basic Schedule DR-SES

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	5.88%	5.88%	97	\$68.37	\$68.37	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	2	11.76%	17.65%	387	\$157.85	\$157.85	\$0.00	0.00%	11
12	400 to 450 kWh	1	5.88%	23.53%	421	\$236.73	\$236.73	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	5.88%	29.41%	743	\$292.48	\$292.48	\$0.00	0.00%	18
19	800 to 900 kWh	1	5.88%	35.29%	842	\$313.52	\$313.52	\$0.00	0.00%	19
20	900 to 1000 kWh	2	11.76%	47.06%	968	\$391.93	\$391.93	\$0.00	0.00%	20
21	1000 to 1500 kWh	7	41.18%	88.24%	1,200	\$453.45	\$453.45	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	5.88%	94.12%	1,718	\$655.51	\$655.51	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	94.12%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	5.88%	100.00%	5,970	\$2,181.95	\$2,181.95	\$0.00	0.00%	24
25	TOTAL	17	100.00%	100.00%	1,229	\$471.90	\$471.90	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers Non-CARE, Winter, Basic

Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	2	11.76%	11.76%	-403	\$12.86	\$12.86	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	11.76%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	11.76%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	11.76%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	11.76%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	11.76%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	5.88%	17.65%	197	\$53.29	\$53.29	\$0.00	0.00%	7
8	200 to 250 kWh	2	11.76%	29.41%	234	\$74.82	\$74.82	\$0.00	0.00%	8
9	250 to 300 kWh	1	5.88%	35.29%	255	\$70.73	\$70.73	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	35.29%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	5.88%	41.18%	389	\$111.01	\$111.01	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	41.18%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	2	11.76%	52.94%	483	\$133.11	\$133.11	\$0.00	0.00%	13
14	500 to 550 kWh	2	11.76%	64.71%	527	\$145.73	\$145.73	\$0.00	0.00%	14
15	550 to 600 kWh	2	11.76%	76.47%	568	\$156.00	\$156.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	76.47%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	76.47%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	5.88%	82.35%	745	\$204.58	\$204.58	\$0.00	0.00%	18
19	800 to 900 kWh	1	5.88%	88.24%	826	\$224.22	\$224.22	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	88.24%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	5.88%	94.12%	1,133	\$307.94	\$307.94	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	94.12%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	5.88%	100.00%	2,398	\$647.76	\$647.76	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	17	100.00%	100.00%	515	\$156.74	\$156.74	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers CARE, Annual, Basic Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				971	\$215.89	\$215.89	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers CARE, Summer, Basic Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,531	\$379.10	\$379.10	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers CARE, Winter, Basic Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				570	\$99.31	\$99.31	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

### **Desert Customers**

### Non-CARE, Annual, All-Electric Schedule DR-SES

<u>Line</u>

<u>c</u>		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	1	6.25%	6.25%	-103	\$66.86	\$66.86	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	6.25%	12.50%	125	\$41.31	\$41.31	\$0.00	0.00%	6
7	150 to 200 kWh	1	6.25%	18.75%	188	\$54.43	\$54.43	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	18.75%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	18.75%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	6.25%	25.00%	333	\$109.36	\$109.36	\$0.00	0.00%	10
11	350 to 400 kWh	1	6.25%	31.25%	376	\$125.03	\$125.03	\$0.00	0.00%	11
12	400 to 450 kWh	1	6.25%	37.50%	409	\$122.31	\$122.31	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	37.50%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	37.50%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	6.25%	43.75%	599	\$199.52	\$199.52	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	43.75%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	2	12.50%	56.25%	668	\$211.05	\$211.05	\$0.00	0.00%	17
18	700 to 800 kWh	2	12.50%	68.75%	766	\$251.72	\$251.72	\$0.00	0.00%	18
19	800 to 900 kWh	1	6.25%	75.00%	829	\$257.55	\$257.55	\$0.00	0.00%	19
20	900 to 1000 kWh	1	6.25%	81.25%	965	\$310.95	\$310.95	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	12.50%	93.75%	1,160	\$377.23	\$377.23	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	6.25%	100.00%	1,824	\$607.69	\$607.69	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	16	100.00%	100.00%	671	\$223.44	\$223.44	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

### **Desert Customers**

### Non-CARE, Summer, All-Electric Schedule DR-SES

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	6.25%	6.25%	88	\$31.12	\$31.12	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	6.25%	12.50%	208	\$74.09	\$74.09	\$0.00	0.00%	8
9	250 to 300 kWh	1	6.25%	18.75%	268	\$146.12	\$146.12	\$0.00	0.00%	9
10	300 to 350 kWh	1	6.25%	25.00%	321	\$151.20	\$151.20	\$0.00	0.00%	10
11	350 to 400 kWh	1	6.25%	31.25%	357	\$141.37	\$141.37	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	31.25%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	6.25%	37.50%	465	\$156.19	\$156.19	\$0.00	0.00%	13
14	500 to 550 kWh	1	6.25%	43.75%	526	\$197.18	\$197.18	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	43.75%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	43.75%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	43.75%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	2	12.50%	56.25%	772	\$286.44	\$286.44	\$0.00	0.00%	18
19	800 to 900 kWh	1	6.25%	62.50%	858	\$320.62	\$320.62	\$0.00	0.00%	19
20	900 to 1000 kWh	1	6.25%	68.75%	996	\$357.82	\$357.82	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	18.75%	87.50%	1,318	\$477.99	\$477.99	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	6.25%	93.75%	1,820	\$671.62	\$671.62	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	6.25%	100.00%	2,665	\$996.30	\$996.30	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	16	100.00%	100.00%	880	\$328.15	\$328.15	\$0.00	0.00%	25

### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

### **Desert Customers**

### Non-CARE, Winter, All-Electric Schedule DR-SES

<u>Line</u>

<u></u>										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	1	6.25%	6.25%	-368	\$10.24	\$10.24	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	6.25%	12.50%	66	\$17.89	\$17.89	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	2	12.50%	25.00%	264	\$72.29	\$72.29	\$0.00	0.00%	9
10	300 to 350 kWh	1	6.25%	31.25%	315	\$86.49	\$86.49	\$0.00	0.00%	10
11	350 to 400 kWh	1	6.25%	37.50%	368	\$98.11	\$98.11	\$0.00	0.00%	11
12	400 to 450 kWh	2	12.50%	50.00%	429	\$116.57	\$116.57	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	2	12.50%	62.50%	618	\$167.68	\$167.68	\$0.00	0.00%	16
17	650 to 700 kWh	1	6.25%	68.75%	676	\$182.99	\$182.99	\$0.00	0.00%	17
18	700 to 800 kWh	1	6.25%	75.00%	727	\$200.19	\$200.19	\$0.00	0.00%	18
19	800 to 900 kWh	1	6.25%	81.25%	865	\$231.28	\$231.28	\$0.00	0.00%	19
20	900 to 1000 kWh	2	12.50%	93.75%	926	\$253.93	\$253.93	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	6.25%	100.00%	1,223	\$330.11	\$330.11	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	16	100.00%	100.00%	522	\$148.64	\$148.64	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers CARE, Annual, All-Electric

#### Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				745	\$150.89	\$150.89	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers

#### CARE, Summer, All-Electric

#### Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh				077	4000 77	4000 77	40.00	0.000/	24
25	TOTAL				877	\$202.77	\$202.77	\$0.00	0.00%	25

Chapter 3 - G. Morien

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers CARE, Winter, All-Electric Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh				653	ć442.02	Ć442.02	¢0.00	0.000/	24
25	TOTAL				652	\$113.83	\$113.83	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Mountain Customers** Non-CARE, Annual, Basic

Schedule DR-SES

Line Line Avg kWh for the 2019 GRC Phase 2 Number of % of % of Customers 2019 GRC Phase 2 **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 3.03% 1 < 25 kWh 6 3.03% -281 \$41.04 \$41.04 \$0.00 0.00% 1 2 25 to 50 kWh 0 0.00% 3.03% 0 \$0.00 \$0.00 \$0.00 0.00% 2 3 50 to 75 kWh 0 0.00% 3.03% 0 \$0.00 \$0.00 \$0.00 0.00% 3 75 to 100 kWh 0.00% 3.03% 0 \$0.00 \$0.00 \$0.00 4 0 0.00% 4 5 100 to 125 kWh 2 1.01% 4.04% 111 \$74.57 \$74.57 \$0.00 0.00% 5 6 125 to 150 kWh 1 0.51% 4.55% 149 \$85.94 \$85.94 \$0.00 0.00% 6 7 150 to 200 kWh 6 3.03% 7.58% 171 \$73.70 \$73.70 \$0.00 0.00% 7 230 8 200 to 250 kWh 6 3.03% 10.61% \$86.02 \$86.02 \$0.00 0.00% 8 9 250 to 300 kWh 10 279 \$108.92 \$108.92 \$0.00 9 5.05% 15.66% 0.00% 7.58% 10 300 to 350 kWh 15 23.23% 324 \$132.68 \$132.68 \$0.00 0.00% 10 11 350 to 400 kWh 11 5.56% 28.79% 374 \$135.39 \$135.39 \$0.00 0.00% 11 12 400 to 450 kWh 8 4.04% 32.83% 428 \$142.21 \$142.21 \$0.00 12 0.00% 13 450 to 500 kWh 10 5.05% 37.88% 480 \$166.22 \$166.22 \$0.00 0.00% 13 14 500 to 550 kWh 14 7.07% 44.95% 528 \$176.62 \$176.62 \$0.00 0.00% 14 15 550 to 600 kWh 9 \$185.51 \$0.00 15 4.55% 49.49% 576 \$185.51 0.00% 16 600 to 650 kWh 10 5.05% 54.55% 626 \$203.89 \$203.89 \$0.00 0.00% 16 17 650 to 700 kWh 12 6.06% 60.61% 672 \$226.95 \$226.95 \$0.00 0.00% 17 700 to 800 kWh 17 69.19% 752 \$246.36 18 8.59% \$246.36 \$0.00 0.00% 18 19 800 to 900 kWh 20 10.10% 79.29% 850 \$278.14 \$278.14 \$0.00 19 0.00% 20 900 to 1000 kWh 13 6.57% 85.86% 960 \$316.55 \$316.55 \$0.00 0.00% 20 20 21 1000 to 1500 kWh 10.10% 95.96% \$366.19 \$366.19 \$0.00 0.00% 21 1,146 22 1500 to 2000 kWh 4 2.02% 97.98% 1.746 \$548.89 \$548.89 \$0.00 0.00% 22 23 2000 to 3000 kWh 3 1.52% 99.49% 2,621 \$799.42 \$799.42 \$0.00 0.00% 23 24 > 3000 kWh 1 0.51% 100.00% 6,830 \$2,186.91 \$2,186.91 \$0.00 0.00% 24 25 TOTAL 198 100.00% 100.00% \$230.72 \$230.72 \$0.00 25

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681

0.00%

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers

#### Non-CARE, Summer, Basic Schedule DR-SES

Line
Number of % of Customers Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	5	2.53%	2.53%	-376	\$28.77	\$28.77	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.51%	3.03%	49	\$28.05	\$28.05	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.51%	3.54%	63	\$83.27	\$83.27	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	3.54%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	3	1.52%	5.05%	117	\$85.80	\$85.80	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	5.05%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	0.51%	5.56%	166	\$109.34	\$109.34	\$0.00	0.00%	7
8	200 to 250 kWh	6	3.03%	8.59%	225	\$86.53	\$86.53	\$0.00	0.00%	8
9	250 to 300 kWh	6	3.03%	11.62%	273	\$132.40	\$132.40	\$0.00	0.00%	9
10	300 to 350 kWh	6	3.03%	14.65%	322	\$142.62	\$142.62	\$0.00	0.00%	10
11	350 to 400 kWh	9	4.55%	19.19%	384	\$167.72	\$167.72	\$0.00	0.00%	11
12	400 to 450 kWh	11	5.56%	24.75%	426	\$169.10	\$169.10	\$0.00	0.00%	12
13	450 to 500 kWh	5	2.53%	27.27%	472	\$204.27	\$204.27	\$0.00	0.00%	13
14	500 to 550 kWh	8	4.04%	31.31%	523	\$206.06	\$206.06	\$0.00	0.00%	14
15	550 to 600 kWh	7	3.54%	34.85%	578	\$221.20	\$221.20	\$0.00	0.00%	15
16	600 to 650 kWh	17	8.59%	43.43%	626	\$243.32	\$243.32	\$0.00	0.00%	16
17	650 to 700 kWh	4	2.02%	45.45%	662	\$254.10	\$254.10	\$0.00	0.00%	17
18	700 to 800 kWh	17	8.59%	54.04%	758	\$294.47	\$294.47	\$0.00	0.00%	18
19	800 to 900 kWh	19	9.60%	63.64%	845	\$326.39	\$326.39	\$0.00	0.00%	19
20	900 to 1000 kWh	14	7.07%	70.71%	947	\$354.80	\$354.80	\$0.00	0.00%	20
21	1000 to 1500 kWh	46	23.23%	93.94%	1,191	\$450.21	\$450.21	\$0.00	0.00%	21
22	1500 to 2000 kWh	6	3.03%	96.97%	1,666	\$611.74	\$611.74	\$0.00	0.00%	22
23	2000 to 3000 kWh	3	1.52%	98.48%	2,490	\$855.96	\$855.96	\$0.00	0.00%	23
24	> 3000 kWh	3	1.52%	100.00%	4,972	\$1,790.22	\$1,790.22	\$0.00	0.00%	24
25	TOTAL	198	100.00%	100.00%	834	\$323.36	\$323.36	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers Non-CARE, Winter, Basic

Schedule DR-SES

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 1 < 25 kWh 8 4.04% 4.04% -261 \$28.49 \$28.49 \$0.00 0.00% 1 39 2 25 to 50 kWh 1 0.51% 4.55% \$45.37 \$45.37 \$0.00 0.00% 2 3 50 to 75 kWh 2 1.01% 5.56% 60 \$32.70 \$32.70 \$0.00 0.00% 3 75 to 100 kWh 2.53% 8.08% 85 \$43.55 \$43.55 \$0.00 4 5 0.00% 4 5 100 to 125 kWh 0 0.00% 8.08% 0 \$0.00 \$0.00 \$0.00 0.00% 5 6 125 to 150 kWh 5 2.53% 10.61% 133 \$53.70 \$53.70 \$0.00 0.00% 6 7 150 to 200 kWh 6 3.03% 13.64% 177 \$68.22 \$68.22 \$0.00 0.00% 7 225 8 200 to 250 kWh 12 6.06% 19.70% \$80.87 \$80.87 \$0.00 0.00% 8 9 250 to 300 kWh 8 271 \$76.27 \$76.27 \$0.00 9 4.04% 23.74% 0.00% 10 300 to 350 kWh 14 7.07% 30.81% 330 \$97.77 \$97.77 \$0.00 0.00% 10 11 350 to 400 kWh 15 7.58% 38.38% 368 \$102.84 \$102.84 \$0.00 0.00% 11 12 400 to 450 kWh 8 4.04% 42.42% 423 \$114.02 \$114.02 \$0.00 12 0.00% 13 450 to 500 kWh 11 5.56% 47.98% 474 \$129.56 \$129.56 \$0.00 0.00% 13 22 525 14 500 to 550 kWh 11.11% 59.09% \$144.82 \$144.82 \$0.00 0.00% 14 15 550 to 600 kWh 9 579 \$159.42 \$159.42 \$0.00 15 4.55% 63.64% 0.00% 16 600 to 650 kWh 9 4.55% 68.18% 626 \$170.48 \$170.48 \$0.00 0.00% 16 17 650 to 700 kWh 9 4.55% 72.73% 679 \$188.77 \$188.77 \$0.00 0.00% 17 700 to 800 kWh 17 81.31% 735 18 8.59% \$201.21 \$201.21 \$0.00 0.00% 18 19 800 to 900 kWh 8 4.04% 85.35% 850 \$233.63 \$233.63 \$0.00 19 0.00% 939 20 900 to 1000 kWh 5 2.53% 87.88% \$256.57 \$256.57 \$0.00 0.00% 20 17 21 1000 to 1500 kWh 8.59% 96.46% 1,146 \$314.28 \$314.28 \$0.00 0.00% 21 22 1500 to 2000 kWh 4 2.02% 98.48% 1.704 \$449.42 \$449.42 \$0.00 0.00% 22 23 2000 to 3000 kWh 2 1.01% 99.49% 2,447 \$671.71 \$671.71 \$0.00 0.00% 23 24 > 3000 kWh 1 0.51% 100.00% 5,746 \$1,607.94 \$1,607.94 \$0.00 0.00% 24 25 TOTAL 198 100.00% 100.00% 572 \$164.56 \$0.00 25 \$164.56 0.00%

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Annual, Basic Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				602	\$125.67	\$125.67	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Summer, Basic Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				696	\$171.01	\$171.01	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Winter, Basic Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				535	\$93.29	\$93.29	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

#### Non-CARE, Annual, All-Electric

Schedule DR-SES

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 1 < 25 kWh 2 1.69% 1.69% -11 \$61.29 \$61.29 \$0.00 0.00% 1 2 25 to 50 kWh 0 0.00% 1.69% 0 \$0.00 \$0.00 \$0.00 0.00% 2 3 50 to 75 kWh 1 0.85% 2.54% 74 \$63.49 \$63.49 \$0.00 0.00% 3 75 to 100 kWh 0.00% 2.54% 0 \$0.00 \$0.00 \$0.00 4 0 0.00% 4 5 100 to 125 kWh 2 1.69% 4.24% 113 \$86.47 \$86.47 \$0.00 0.00% 5 6 125 to 150 kWh 0 0.00% 4.24% 0 \$0.00 \$0.00 \$0.00 0.00% 6 7 150 to 200 kWh 1 0.85% 5.08% 171 \$105.79 \$105.79 \$0.00 0.00% 7 229 8 200 to 250 kWh 4 3.39% 8.47% \$93.57 \$93.57 \$0.00 0.00% 8 9 250 to 300 kWh 1 9.32% 285 \$83.94 \$83.94 \$0.00 9 0.85% 0.00% 10 300 to 350 kWh 4 3.39% 12.71% 330 \$109.93 \$109.93 \$0.00 0.00% 10 11 350 to 400 kWh 0 0.00% 12.71% 0 \$0.00 \$0.00 \$0.00 0.00% 11 12 400 to 450 kWh 0 0.00% 12.71% 0 \$0.00 \$0.00 \$0.00 12 0.00% 13 450 to 500 kWh 7 5.93% 18.64% 470 \$156.84 \$156.84 \$0.00 0.00% 13 522 \$182.68 14 500 to 550 kWh 5 4.24% 22.88% \$182.68 \$0.00 0.00% 14 15 550 to 600 kWh 3 2.54% 586 \$192.10 \$192.10 \$0.00 15 25.42% 0.00% 16 600 to 650 kWh 4 3.39% 28.81% 626 \$206.32 \$206.32 \$0.00 0.00% 16 17 650 to 700 kWh 10 8.47% 37.29% 679 \$228.87 \$228.87 \$0.00 0.00% 17 700 to 800 kWh 12 47.46% 739 \$237.37 \$237.37 18 10.17% \$0.00 0.00% 18 19 800 to 900 kWh 19 16.10% 63.56% 849 \$277.77 \$277.77 \$0.00 19 0.00% 20 900 to 1000 kWh 16 13.56% 77.12% 943 \$300.52 \$300.52 \$0.00 0.00% 20 22 21 1000 to 1500 kWh 18.64% 95.76% 1,169 \$370.97 \$370.97 \$0.00 0.00% 21 22 1500 to 2000 kWh 4 3.39% 99.15% 1.601 \$490.36 \$490.36 \$0.00 0.00% 22 23 2000 to 3000 kWh 1 0.85% 100.00% 2,203 \$663.62 \$663.62 \$0.00 0.00% 23 100.00% 24 > 3000 kWh 0 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 24 25 TOTAL 118 100.00% 100.00% 800 \$260.89 \$260.89 \$0.00 25 0.00%

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

#### Non-CARE, Summer, All-Electric

Schedule DR-SES

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 1 < 25 kWh 3 2.54% 2.54% -59 \$57.12 \$57.12 \$0.00 0.00% 1 2 25 to 50 kWh 1 0.85% 3.39% 41 \$60.63 \$60.63 \$0.00 0.00% 2 3 50 to 75 kWh 0 0.00% 3.39% 0 \$0.00 \$0.00 \$0.00 0.00% 3 0.00% 3.39% 0 \$0.00 \$0.00 \$0.00 4 75 to 100 kWh 0 0.00% 4 5 100 to 125 kWh 2 1.69% 5.08% 110 \$92.70 \$92.70 \$0.00 0.00% 5 6 125 to 150 kWh 1 0.85% 5.93% 141 \$120.97 \$120.97 \$0.00 0.00% 6 7 150 to 200 kWh 3 2.54% 8.47% 179 \$109.57 \$109.57 \$0.00 0.00% 7 8 200 to 250 kWh 2 1.69% 10.17% 240 \$116.03 \$116.03 \$0.00 0.00% 8 9 250 to 300 kWh 1 11.02% 282 \$156.22 \$156.22 \$0.00 9 0.85% 0.00% 10 300 to 350 kWh 3 2.54% 13.56% 322 \$135.84 \$135.84 \$0.00 0.00% 10 11 350 to 400 kWh 1 0.85% 14.41% 393 \$191.69 \$191.69 \$0.00 0.00% 11 12 400 to 450 kWh 3.39% 17.80% 417 \$168.22 \$168.22 \$0.00 12 4 0.00% 13 450 to 500 kWh 3 2.54% 20.34% 469 \$179.62 \$179.62 \$0.00 0.00% 13 14 500 to 550 kWh 1 0.85% 21.19% 517 \$187.69 \$187.69 \$0.00 0.00% 14 15 550 to 600 kWh 1 \$251.10 \$251.10 \$0.00 15 0.85% 22.03% 551 0.00% 16 600 to 650 kWh 5 4.24% 26.27% 617 \$242.46 \$242.46 \$0.00 0.00% 16 17 650 to 700 kWh 11 9.32% 35.59% 685 \$276.21 \$276.21 \$0.00 0.00% 17 700 to 800 kWh 17 50.00% 751 \$292.17 \$292.17 18 14.41% \$0.00 0.00% 18 19 800 to 900 kWh 10 8.47% 58.47% 847 \$329.78 \$329.78 \$0.00 19 0.00% 20 900 to 1000 kWh 12 10.17% 68.64% 964 \$364.25 \$364.25 \$0.00 0.00% 20 28 21 1000 to 1500 kWh 23.73% 92.37% 1,172 \$437.62 \$437.62 \$0.00 0.00% 21 22 1500 to 2000 kWh 9 7.63% 100.00% 1,656 \$610.85 \$610.85 \$0.00 0.00% 22 23 2000 to 3000 kWh 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 23 100.00% 24 > 3000 kWh 0 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 24 25 TOTAL 118 100.00% 100.00% 832 \$323.24 \$323.24 \$0.00 25 0.00%

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

#### Non-CARE, Winter, All-Electric Schedule DR-SES

<u>Line</u>

Line										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	1	0.85%	0.85%	-132	\$48.12	\$48.12	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.85%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.85%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	1.69%	2.54%	87	\$59.62	\$59.62	\$0.00	0.00%	4
5	100 to 125 kWh	1	0.85%	3.39%	115	\$53.26	\$53.26	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	3.39%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	2	1.69%	5.08%	171	\$70.35	\$70.35	\$0.00	0.00%	7
8	200 to 250 kWh	3	2.54%	7.63%	229	\$78.17	\$78.17	\$0.00	0.00%	8
9	250 to 300 kWh	4	3.39%	11.02%	279	\$75.27	\$75.27	\$0.00	0.00%	9
10	300 to 350 kWh	4	3.39%	14.41%	330	\$106.45	\$106.45	\$0.00	0.00%	10
11	350 to 400 kWh	3	2.54%	16.95%	379	\$123.11	\$123.11	\$0.00	0.00%	11
12	400 to 450 kWh	2	1.69%	18.64%	447	\$121.92	\$121.92	\$0.00	0.00%	12
13	450 to 500 kWh	2	1.69%	20.34%	458	\$126.12	\$126.12	\$0.00	0.00%	13
14	500 to 550 kWh	6	5.08%	25.42%	517	\$144.62	\$144.62	\$0.00	0.00%	14
15	550 to 600 kWh	5	4.24%	29.66%	577	\$158.85	\$158.85	\$0.00	0.00%	15
16	600 to 650 kWh	4	3.39%	33.05%	630	\$172.80	\$172.80	\$0.00	0.00%	16
17	650 to 700 kWh	8	6.78%	39.83%	681	\$197.05	\$197.05	\$0.00	0.00%	17
18	700 to 800 kWh	17	14.41%	54.24%	740	\$202.80	\$202.80	\$0.00	0.00%	18
19	800 to 900 kWh	16	13.56%	67.80%	843	\$234.90	\$234.90	\$0.00	0.00%	19
20	900 to 1000 kWh	13	11.02%	78.81%	960	\$260.31	\$260.31	\$0.00	0.00%	20
21	1000 to 1500 kWh	21	17.80%	96.61%	1,194	\$323.79	\$323.79	\$0.00	0.00%	21
22	1500 to 2000 kWh	3	2.54%	99.15%	1,680	\$456.66	\$456.66	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.85%	100.00%	2,423	\$652.42	\$652.42	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	118	100.00%	100.00%	776	\$216.35	\$216.35	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Annual, All-Electric Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			Ì
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,354	\$270.36	\$270.36	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

### CARE, Summer, All-Electric Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,323	\$312.74	\$312.74	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Winter, All-Electric Schedule DR-SES

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh				4 277	¢240.40	¢240.40	¢0.00	0.00%	24
25	TOTAL				1,377	\$240.10	\$240.10	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Non-CARE, Annual Schedule DR-SES (GF)

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	2,300	32.96%	32.96%	-101	\$30.62	\$30.62	\$0.00	0.00%	1
2	25 to 50 kWh	340	4.87%	37.83%	38	\$48.04	\$48.04	\$0.00	0.00%	2
3	50 to 75 kWh	363	5.20%	43.03%	63	\$54.82	\$54.82	\$0.00	0.00%	3
4	75 to 100 kWh	345	4.94%	47.97%	88	\$58.22	\$58.22	\$0.00	0.00%	4
5	100 to 125 kWh	344	4.93%	52.90%	113	\$65.70	\$65.70	\$0.00	0.00%	5
6	125 to 150 kWh	334	4.79%	57.69%	137	\$72.46	\$72.46	\$0.00	0.00%	6
7	150 to 200 kWh	589	8.44%	66.13%	175	\$81.23	\$81.23	\$0.00	0.00%	7
8	200 to 250 kWh	483	6.92%	73.05%	225	\$95.76	\$95.76	\$0.00	0.00%	8
9	250 to 300 kWh	374	5.36%	78.41%	273	\$108.38	\$108.38	\$0.00	0.00%	9
10	300 to 350 kWh	296	4.24%	82.65%	324	\$122.25	\$122.25	\$0.00	0.00%	10
11	350 to 400 kWh	203	2.91%	85.56%	375	\$137.27	\$137.27	\$0.00	0.00%	11
12	400 to 450 kWh	197	2.82%	88.38%	425	\$154.75	\$154.75	\$0.00	0.00%	12
13	450 to 500 kWh	157	2.25%	90.63%	475	\$170.51	\$170.51	\$0.00	0.00%	13
14	500 to 550 kWh	104	1.49%	92.12%	524	\$184.91	\$184.91	\$0.00	0.00%	14
15	550 to 600 kWh	79	1.13%	93.25%	577	\$199.97	\$199.97	\$0.00	0.00%	15
16	600 to 650 kWh	66	0.95%	94.20%	622	\$220.95	\$220.95	\$0.00	0.00%	16
17	650 to 700 kWh	51	0.73%	94.93%	670	\$230.34	\$230.34	\$0.00	0.00%	17
18	700 to 800 kWh	76	1.09%	96.02%	750	\$256.64	\$256.64	\$0.00	0.00%	18
19	800 to 900 kWh	63	0.90%	96.92%	844	\$291.08	\$291.08	\$0.00	0.00%	19
20	900 to 1000 kWh	54	0.77%	97.69%	944	\$317.51	\$317.51	\$0.00	0.00%	20
21	1000 to 1500 kWh	105	1.50%	99.20%	1,202	\$405.57	\$405.57	\$0.00	0.00%	21
22	1500 to 2000 kWh	24	0.34%	99.54%	1,755	\$587.95	\$587.95	\$0.00	0.00%	22
23	2000 to 3000 kWh	13	0.19%	99.73%	2,317	\$810.33	\$810.33	\$0.00	0.00%	23
24	> 3000 kWh	19	0.27%	100.00%	5,671	\$1,903.11	\$1,903.11	\$0.00	0.00%	24
25	TOTAL	6,979	100.00%	100.00%	173	\$93.02	\$93.02	\$0.00	0.00%	25

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#### Attachment L4 San Diego Gas Electric Company 2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **All Customers** CARE, Annual

Schedule DR-SES (GF)

<u>Line</u>					•	•				<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	37	24.67%	24.67%	-109	\$18.17	\$18.17	\$0.00	0.00%	1
2	25 to 50 kWh	7	4.67%	29.33%	34	\$21.74	\$21.74	\$0.00	0.00%	2
3	50 to 75 kWh	6	4.00%	33.33%	60	\$30.34	\$30.34	\$0.00	0.00%	3
4	75 to 100 kWh	5	3.33%	36.67%	90	\$27.33	\$27.33	\$0.00	0.00%	4
5	100 to 125 kWh	8	5.33%	42.00%	113	\$40.54	\$40.54	\$0.00	0.00%	5
6	125 to 150 kWh	4	2.67%	44.67%	136	\$51.90	\$51.90	\$0.00	0.00%	6
7	150 to 200 kWh	15	10.00%	54.67%	165	\$47.70	\$47.70	\$0.00	0.00%	7
8	200 to 250 kWh	13	8.67%	63.33%	222	\$56.57	\$56.57	\$0.00	0.00%	8
9	250 to 300 kWh	5	3.33%	66.67%	270	\$59.54	\$59.54	\$0.00	0.00%	9
10	300 to 350 kWh	8	5.33%	72.00%	327	\$88.99	\$88.99	\$0.00	0.00%	10
11	350 to 400 kWh	4	2.67%	74.67%	369	\$78.80	\$78.80	\$0.00	0.00%	11
12	400 to 450 kWh	7	4.67%	79.33%	422	\$91.89	\$91.89	\$0.00	0.00%	12
13	450 to 500 kWh	4	2.67%	82.00%	477	\$106.01	\$106.01	\$0.00	0.00%	13
14	500 to 550 kWh	6	4.00%	86.00%	517	\$106.98	\$106.98	\$0.00	0.00%	14
15	550 to 600 kWh	1	0.67%	86.67%	567	\$126.26	\$126.26	\$0.00	0.00%	15
16	600 to 650 kWh	8	5.33%	92.00%	621	\$134.57	\$134.57	\$0.00	0.00%	16
17	650 to 700 kWh	4	2.67%	94.67%	670	\$137.26	\$137.26	\$0.00	0.00%	17
18	700 to 800 kWh	5	3.33%	98.00%	751	\$157.83	\$157.83	\$0.00	0.00%	18
19	800 to 900 kWh	1	0.67%	98.67%	829	\$173.34	\$173.34	\$0.00	0.00%	19
20	900 to 1000 kWh	1	0.67%	99.33%	949	\$203.88	\$203.88	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	0.67%	100.00%	1,110	\$244.25	\$244.25	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	150	100.00%	100.00%	214	\$62.15	\$62.15	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## Coastal Customers Non-CARE, Annual, Basic

Schedule DR-SES (GF)

<u>Line</u> <u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	1,030	32.93%	32.93%	-95	\$27.43	\$27.43	\$0.00	0.00%	1
2	25 to 50 kWh	138	4.41%	37.34%	37	\$44.73	\$44.73	\$0.00	0.00%	2
3	50 to 75 kWh	159	5.08%	42.42%	62	\$50.36	\$50.36	\$0.00	0.00%	3
4	75 to 100 kWh	152	4.86%	47.28%	87	\$54.63	\$54.63	\$0.00	0.00%	4
5	100 to 125 kWh	155	4.96%	52.24%	113	\$62.55	\$62.55	\$0.00	0.00%	5
6	125 to 150 kWh	145	4.64%	56.87%	137	\$69.94	\$69.94	\$0.00	0.00%	6
7	150 to 200 kWh	245	7.83%	64.71%	176	\$77.69	\$77.69	\$0.00	0.00%	7
8	200 to 250 kWh	217	6.94%	71.64%	226	\$91.95	\$91.95	\$0.00	0.00%	8
9	250 to 300 kWh	162	5.18%	76.82%	274	\$105.96	\$105.96	\$0.00	0.00%	9
10	300 to 350 kWh	123	3.93%	80.75%	322	\$117.28	\$117.28	\$0.00	0.00%	10
11	350 to 400 kWh	104	3.32%	84.08%	375	\$134.25	\$134.25	\$0.00	0.00%	11
12	400 to 450 kWh	94	3.01%	87.08%	426	\$151.45	\$151.45	\$0.00	0.00%	12
13	450 to 500 kWh	69	2.21%	89.29%	474	\$169.39	\$169.39	\$0.00	0.00%	13
14	500 to 550 kWh	45	1.44%	90.73%	527	\$184.40	\$184.40	\$0.00	0.00%	14
15	550 to 600 kWh	32	1.02%	91.75%	581	\$199.33	\$199.33	\$0.00	0.00%	15
16	600 to 650 kWh	35	1.12%	92.87%	624	\$217.31	\$217.31	\$0.00	0.00%	16
17	650 to 700 kWh	24	0.77%	93.64%	672	\$230.56	\$230.56	\$0.00	0.00%	17
18	700 to 800 kWh	42	1.34%	94.98%	753	\$258.50	\$258.50	\$0.00	0.00%	18
19	800 to 900 kWh	34	1.09%	96.07%	847	\$297.69	\$297.69	\$0.00	0.00%	19
20	900 to 1000 kWh	29	0.93%	96.99%	944	\$317.11	\$317.11	\$0.00	0.00%	20
21	1000 to 1500 kWh	61	1.95%	98.95%	1,212	\$406.51	\$406.51	\$0.00	0.00%	21
22	1500 to 2000 kWh	16	0.51%	99.46%	1,753	\$586.46	\$586.46	\$0.00	0.00%	22
23	2000 to 3000 kWh	8	0.26%	99.71%	2,369	\$840.02	\$840.02	\$0.00	0.00%	23
24	> 3000 kWh	9	0.29%	100.00%	5,712	\$1,910.52	\$1,910.52	\$0.00	0.00%	24
25	TOTAL	3,128	100.00%	100.00%	191	\$94.99	\$94.99	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers**

Non-CARE, Summer, Basic Schedule DR-SES (GF)

<u>Line</u>

Line										1 <u>= 111 C</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	986	31.52%	31.52%	-128	\$19.55	\$19.55	\$0.00	0.00%	1
2	25 to 50 kWh	125	4.00%	35.52%	38	\$40.64	\$40.64	\$0.00	0.00%	2
3	50 to 75 kWh	114	3.64%	39.16%	63	\$47.63	\$47.63	\$0.00	0.00%	3
4	75 to 100 kWh	122	3.90%	43.06%	87	\$55.66	\$55.66	\$0.00	0.00%	4
5	100 to 125 kWh	124	3.96%	47.03%	113	\$62.04	\$62.04	\$0.00	0.00%	5
6	125 to 150 kWh	99	3.16%	50.19%	137	\$71.78	\$71.78	\$0.00	0.00%	6
7	150 to 200 kWh	200	6.39%	56.59%	175	\$84.04	\$84.04	\$0.00	0.00%	7
8	200 to 250 kWh	203	6.49%	63.08%	224	\$99.91	\$99.91	\$0.00	0.00%	8
9	250 to 300 kWh	166	5.31%	68.38%	273	\$117.97	\$117.97	\$0.00	0.00%	9
10	300 to 350 kWh	135	4.32%	72.70%	323	\$135.66	\$135.66	\$0.00	0.00%	10
11	350 to 400 kWh	130	4.16%	76.85%	376	\$156.22	\$156.22	\$0.00	0.00%	11
12	400 to 450 kWh	97	3.10%	79.96%	423	\$173.92	\$173.92	\$0.00	0.00%	12
13	450 to 500 kWh	98	3.13%	83.09%	472	\$193.98	\$193.98	\$0.00	0.00%	13
14	500 to 550 kWh	69	2.21%	85.29%	525	\$210.48	\$210.48	\$0.00	0.00%	14
15	550 to 600 kWh	62	1.98%	87.28%	573	\$224.48	\$224.48	\$0.00	0.00%	15
16	600 to 650 kWh	49	1.57%	88.84%	630	\$244.62	\$244.62	\$0.00	0.00%	16
17	650 to 700 kWh	47	1.50%	90.35%	673	\$262.54	\$262.54	\$0.00	0.00%	17
18	700 to 800 kWh	55	1.76%	92.10%	750	\$290.60	\$290.60	\$0.00	0.00%	18
19	800 to 900 kWh	55	1.76%	93.86%	841	\$328.17	\$328.17	\$0.00	0.00%	19
20	900 to 1000 kWh	34	1.09%	94.95%	942	\$371.32	\$371.32	\$0.00	0.00%	20
21	1000 to 1500 kWh	104	3.32%	98.27%	1,225	\$468.03	\$468.03	\$0.00	0.00%	21
22	1500 to 2000 kWh	30	0.96%	99.23%	1,684	\$652.91	\$652.91	\$0.00	0.00%	22
23	2000 to 3000 kWh	12	0.38%	99.62%	2,402	\$914.83	\$914.83	\$0.00	0.00%	23
24	> 3000 kWh	12	0.38%	100.00%	5,204	\$2,046.86	\$2,046.86	\$0.00	0.00%	24
25	TOTAL	3,128	100.00%	100.00%	240	\$123.33	\$123.33	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

Non-CARE, Winter, Basic Schedule DR-SES (GF)

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	1,227	39.23%	39.23%	-105	\$23.50	\$23.50	\$0.00	0.00%	1
2	25 to 50 kWh	153	4.89%	44.12%	37	\$37.01	\$37.01	\$0.00	0.00%	2
3	50 to 75 kWh	143	4.57%	48.69%	64	\$41.17	\$41.17	\$0.00	0.00%	3
4	75 to 100 kWh	134	4.28%	52.97%	87	\$46.94	\$46.94	\$0.00	0.00%	4
5	100 to 125 kWh	137	4.38%	57.35%	113	\$50.41	\$50.41	\$0.00	0.00%	5
6	125 to 150 kWh	120	3.84%	61.19%	138	\$55.64	\$55.64	\$0.00	0.00%	6
7	150 to 200 kWh	237	7.58%	68.77%	173	\$64.87	\$64.87	\$0.00	0.00%	7
8	200 to 250 kWh	199	6.36%	75.13%	224	\$76.93	\$76.93	\$0.00	0.00%	8
9	250 to 300 kWh	137	4.38%	79.51%	275	\$90.32	\$90.32	\$0.00	0.00%	9
10	300 to 350 kWh	125	4.00%	83.50%	324	\$101.86	\$101.86	\$0.00	0.00%	10
11	350 to 400 kWh	78	2.49%	86.00%	373	\$117.44	\$117.44	\$0.00	0.00%	11
12	400 to 450 kWh	72	2.30%	88.30%	425	\$127.61	\$127.61	\$0.00	0.00%	12
13	450 to 500 kWh	57	1.82%	90.12%	473	\$143.88	\$143.88	\$0.00	0.00%	13
14	500 to 550 kWh	50	1.60%	91.72%	523	\$158.89	\$158.89	\$0.00	0.00%	14
15	550 to 600 kWh	42	1.34%	93.06%	573	\$172.02	\$172.02	\$0.00	0.00%	15
16	600 to 650 kWh	28	0.90%	93.96%	624	\$190.45	\$190.45	\$0.00	0.00%	16
17	650 to 700 kWh	23	0.74%	94.69%	675	\$203.27	\$203.27	\$0.00	0.00%	17
18	700 to 800 kWh	37	1.18%	95.88%	745	\$223.08	\$223.08	\$0.00	0.00%	18
19	800 to 900 kWh	27	0.86%	96.74%	835	\$247.01	\$247.01	\$0.00	0.00%	19
20	900 to 1000 kWh	24	0.77%	97.51%	949	\$279.91	\$279.91	\$0.00	0.00%	20
21	1000 to 1500 kWh	46	1.47%	98.98%	1,219	\$362.89	\$362.89	\$0.00	0.00%	21
22	1500 to 2000 kWh	18	0.58%	99.55%	1,700	\$519.54	\$519.54	\$0.00	0.00%	22
23	2000 to 3000 kWh	7	0.22%	99.78%	2,409	\$707.70	\$707.70	\$0.00	0.00%	23
24	> 3000 kWh	7	0.22%	100.00%	6,511	\$1,912.90	\$1,912.90	\$0.00	0.00%	24
25	TOTAL	3,128	100.00%	100.00%	155	\$74.75	\$74.75	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

CARE, Annual, Basic Schedule DR-SES (GF)

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	14	30.43%	30.43%	-132	\$17.21	\$17.21	\$0.00	0.00%	1
2	25 to 50 kWh	1	2.17%	32.61%	28	\$11.35	\$11.35	\$0.00	0.00%	2
3	50 to 75 kWh	4	8.70%	41.30%	61	\$30.44	\$30.44	\$0.00	0.00%	3
4	75 to 100 kWh	2	4.35%	45.65%	95	\$24.25	\$24.25	\$0.00	0.00%	4
5	100 to 125 kWh	2	4.35%	50.00%	101	\$37.08	\$37.08	\$0.00	0.00%	5
6	125 to 150 kWh	1	2.17%	52.17%	127	\$36.81	\$36.81	\$0.00	0.00%	6
7	150 to 200 kWh	4	8.70%	60.87%	155	\$44.06	\$44.06	\$0.00	0.00%	7
8	200 to 250 kWh	5	10.87%	71.74%	221	\$55.20	\$55.20	\$0.00	0.00%	8
9	250 to 300 kWh	4	8.70%	80.43%	271	\$59.35	\$59.35	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	80.43%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	2.17%	82.61%	386	\$84.29	\$84.29	\$0.00	0.00%	11
12	400 to 450 kWh	2	4.35%	86.96%	423	\$87.37	\$87.37	\$0.00	0.00%	12
13	450 to 500 kWh	1	2.17%	89.13%	450	\$93.27	\$93.27	\$0.00	0.00%	13
14	500 to 550 kWh	2	4.35%	93.48%	520	\$105.54	\$105.54	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	93.48%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	2	4.35%	97.83%	613	\$132.82	\$132.82	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	97.83%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	2.17%	100.00%	784	\$168.28	\$168.28	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	46	100.00%	100.00%	141	\$48.27	\$48.27	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

CARE, Summer, Basic Schedule DR-SES (GF)

<u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	15	32.61%	32.61%	-130	\$11.29	\$11.29	\$0.00	0.00%	1
2	25 to 50 kWh	1	2.17%	34.78%	34	\$12.74	\$12.74	\$0.00	0.00%	2
3	50 to 75 kWh	2	4.35%	39.13%	65	\$21.92	\$21.92	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	39.13%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	2.17%	41.30%	121	\$37.30	\$37.30	\$0.00	0.00%	5
6	125 to 150 kWh	3	6.52%	47.83%	135	\$57.18	\$57.18	\$0.00	0.00%	6
7	150 to 200 kWh	2	4.35%	52.17%	168	\$49.89	\$49.89	\$0.00	0.00%	7
8	200 to 250 kWh	2	4.35%	56.52%	245	\$72.22	\$72.22	\$0.00	0.00%	8
9	250 to 300 kWh	3	6.52%	63.04%	267	\$60.74	\$60.74	\$0.00	0.00%	9
10	300 to 350 kWh	4	8.70%	71.74%	336	\$91.28	\$91.28	\$0.00	0.00%	10
11	350 to 400 kWh	3	6.52%	78.26%	383	\$92.36	\$92.36	\$0.00	0.00%	11
12	400 to 450 kWh	2	4.35%	82.61%	436	\$106.77	\$106.77	\$0.00	0.00%	12
13	450 to 500 kWh	4	8.70%	91.30%	484	\$122.13	\$122.13	\$0.00	0.00%	13
14	500 to 550 kWh	1	2.17%	93.48%	513	\$124.69	\$124.69	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	93.48%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	93.48%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	2.17%	95.65%	697	\$170.21	\$170.21	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	95.65%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	1	2.17%	97.83%	809	\$198.62	\$198.62	\$0.00	0.00%	19
20	900 to 1000 kWh	1	2.17%	100.00%	954	\$230.16	\$230.16	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	46	100.00%	100.00%	188	\$63.68	\$63.68	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Winter, Basic

Schedule DR-SES (GF)

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	19	41.30%	41.30%	-125	\$12.49	\$12.49	\$0.00	0.00%	1
2	25 to 50 kWh	2	4.35%	45.65%	37	\$15.25	\$15.25	\$0.00	0.00%	2
3	50 to 75 kWh	1	2.17%	47.83%	72	\$35.79	\$35.79	\$0.00	0.00%	3
4	75 to 100 kWh	3	6.52%	54.35%	86	\$22.81	\$22.81	\$0.00	0.00%	4
5	100 to 125 kWh	3	6.52%	60.87%	108	\$25.37	\$25.37	\$0.00	0.00%	5
6	125 to 150 kWh	2	4.35%	65.22%	138	\$33.33	\$33.33	\$0.00	0.00%	6
7	150 to 200 kWh	3	6.52%	71.74%	173	\$35.45	\$35.45	\$0.00	0.00%	7
8	200 to 250 kWh	1	2.17%	73.91%	247	\$48.37	\$48.37	\$0.00	0.00%	8
9	250 to 300 kWh	2	4.35%	78.26%	293	\$54.86	\$54.86	\$0.00	0.00%	9
10	300 to 350 kWh	1	2.17%	80.43%	331	\$63.91	\$63.91	\$0.00	0.00%	10
11	350 to 400 kWh	1	2.17%	82.61%	360	\$67.54	\$67.54	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	82.61%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	3	6.52%	89.13%	470	\$88.04	\$88.04	\$0.00	0.00%	13
14	500 to 550 kWh	2	4.35%	93.48%	521	\$98.19	\$98.19	\$0.00	0.00%	14
15	550 to 600 kWh	2	4.35%	97.83%	585	\$109.53	\$109.53	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	97.83%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	2.17%	100.00%	662	\$124.09	\$124.09	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	46	100.00%	100.00%	108	\$37.27	\$37.27	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers**

#### Non-CARE, Annual, All-Electric Schedule DR-SES (GF)

<u>Line</u> <u>Line</u>

LIIIC		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			) <u>c</u>
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	30	27.03%	27.03%	-71	\$37.37	\$37.37	\$0.00	0.00%	1
2	25 to 50 kWh	7	6.31%	33.33%	37	\$58.53	\$58.53	\$0.00	0.00%	2
3	50 to 75 kWh	3	2.70%	36.04%	73	\$45.39	\$45.39	\$0.00	0.00%	3
4	75 to 100 kWh	4	3.60%	39.64%	86	\$51.18	\$51.18	\$0.00	0.00%	4
5	100 to 125 kWh	5	4.50%	44.14%	114	\$53.02	\$53.02	\$0.00	0.00%	5
6	125 to 150 kWh	2	1.80%	45.95%	140	\$98.78	\$98.78	\$0.00	0.00%	6
7	150 to 200 kWh	10	9.01%	54.95%	177	\$77.44	\$77.44	\$0.00	0.00%	7
8	200 to 250 kWh	10	9.01%	63.96%	225	\$85.90	\$85.90	\$0.00	0.00%	8
9	250 to 300 kWh	8	7.21%	71.17%	272	\$106.30	\$106.30	\$0.00	0.00%	9
10	300 to 350 kWh	7	6.31%	77.48%	331	\$125.30	\$125.30	\$0.00	0.00%	10
11	350 to 400 kWh	4	3.60%	81.08%	376	\$166.99	\$166.99	\$0.00	0.00%	11
12	400 to 450 kWh	2	1.80%	82.88%	427	\$176.46	\$176.46	\$0.00	0.00%	12
13	450 to 500 kWh	2	1.80%	84.68%	473	\$166.48	\$166.48	\$0.00	0.00%	13
14	500 to 550 kWh	4	3.60%	88.29%	529	\$183.97	\$183.97	\$0.00	0.00%	14
15	550 to 600 kWh	1	0.90%	89.19%	591	\$186.05	\$186.05	\$0.00	0.00%	15
16	600 to 650 kWh	1	0.90%	90.09%	606	\$246.18	\$246.18	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	90.09%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	3	2.70%	92.79%	780	\$263.40	\$263.40	\$0.00	0.00%	18
19	800 to 900 kWh	1	0.90%	93.69%	812	\$252.11	\$252.11	\$0.00	0.00%	19
20	900 to 1000 kWh	1	0.90%	94.59%	905	\$307.86	\$307.86	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	2.70%	97.30%	1,342	\$447.68	\$447.68	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	0.90%	98.20%	1,598	\$537.61	\$537.61	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	1.80%	100.00%	2,331	\$786.83	\$786.83	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	111	100.00%	100.00%	261	\$117.31	\$117.31	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers**

## Non-CARE, Summer, All-Electric Schedule DR-SES (GF)

Line
Number of % of Customers Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	44	39.64%	39.64%	-108	\$25.33	\$25.33	\$0.00	0.00%	1
2	25 to 50 kWh	4	3.60%	43.24%	36	\$39.72	\$39.72	\$0.00	0.00%	2
3	50 to 75 kWh	8	7.21%	50.45%	64	\$48.66	\$48.66	\$0.00	0.00%	3
4	75 to 100 kWh	4	3.60%	54.05%	84	\$65.17	\$65.17	\$0.00	0.00%	4
5	100 to 125 kWh	5	4.50%	58.56%	113	\$95.25	\$95.25	\$0.00	0.00%	5
6	125 to 150 kWh	2	1.80%	60.36%	127	\$92.30	\$92.30	\$0.00	0.00%	6
7	150 to 200 kWh	9	8.11%	68.47%	163	\$96.12	\$96.12	\$0.00	0.00%	7
8	200 to 250 kWh	4	3.60%	72.07%	216	\$96.41	\$96.41	\$0.00	0.00%	8
9	250 to 300 kWh	3	2.70%	74.77%	265	\$162.63	\$162.63	\$0.00	0.00%	9
10	300 to 350 kWh	3	2.70%	77.48%	328	\$157.58	\$157.58	\$0.00	0.00%	10
11	350 to 400 kWh	6	5.41%	82.88%	376	\$150.71	\$150.71	\$0.00	0.00%	11
12	400 to 450 kWh	3	2.70%	85.59%	403	\$152.14	\$152.14	\$0.00	0.00%	12
13	450 to 500 kWh	2	1.80%	87.39%	470	\$205.22	\$205.22	\$0.00	0.00%	13
14	500 to 550 kWh	2	1.80%	89.19%	533	\$210.39	\$210.39	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	89.19%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	1	0.90%	90.09%	633	\$238.26	\$238.26	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	90.09%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	90.09%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	1	0.90%	90.99%	866	\$321.77	\$321.77	\$0.00	0.00%	19
20	900 to 1000 kWh	2	1.80%	92.79%	942	\$373.65	\$373.65	\$0.00	0.00%	20
21	1000 to 1500 kWh	4	3.60%	96.40%	1,136	\$462.74	\$462.74	\$0.00	0.00%	21
22	1500 to 2000 kWh	3	2.70%	99.10%	1,696	\$662.56	\$662.56	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	99.10%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	0.90%	100.00%	3,086	\$1,206.16	\$1,206.16	\$0.00	0.00%	24
25	TOTAL	111	100.00%	100.00%	205	\$120.17	\$120.17	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers**

#### Non-CARE, Winter, All-Electric Schedule DR-SES (GF)

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers** Customers **Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 29 26.13% -78 1 < 25 kWh 26.13% \$34.89 \$34.89 \$0.00 0.00% 1 31 2 25 to 50 kWh 3 2.70% 28.83% \$31.21 \$31.21 \$0.00 0.00% 2 3 50 to 75 kWh 4 3.60% 32.43% 64 \$49.00 \$49.00 \$0.00 0.00% 3 0.90% 33.33% 88 \$38.57 \$38.57 \$0.00 4 75 to 100 kWh 1 0.00% 4 5 100 to 125 kWh 2 1.80% 35.14% 113 \$58.42 \$58.42 \$0.00 0.00% 5 6 125 to 150 kWh 8 7.21% 42.34% 136 \$69.01 \$69.01 \$0.00 0.00% 6 7 150 to 200 kWh 11 9.91% 52.25% 178 \$70.74 \$70.74 \$0.00 0.00% 7 231 8 200 to 250 kWh 8 7.21% 59.46% \$79.02 \$79.02 \$0.00 0.00% 8 9 250 to 300 kWh 4 271 \$87.05 \$0.00 9 3.60% 63.06% \$87.05 0.00% 10 300 to 350 kWh 4 3.60% 66.67% 327 \$99.57 \$99.57 \$0.00 0.00% 10 11 350 to 400 kWh 5 4.50% 71.17% 379 \$151.16 \$151.16 \$0.00 0.00% 11 12 400 to 450 kWh 5 4.50% 75.68% 418 \$130.76 \$130.76 \$0.00 12 0.00% 13 450 to 500 kWh 6 5.41% 81.08% 469 \$155.35 \$155.35 \$0.00 0.00% 13 14 500 to 550 kWh 3 2.70% 83.78% 516 \$162.54 \$162.54 \$0.00 0.00% 14 15 550 to 600 kWh 2 579 \$189.28 \$189.28 \$0.00 15 1.80% 85.59% 0.00% 16 600 to 650 kWh 2 1.80% 87.39% 623 \$184.55 \$184.55 \$0.00 0.00% 16 17 650 to 700 kWh 2 1.80% 89.19% 664 \$195.06 \$195.06 \$0.00 0.00% 17 700 to 800 kWh 90.99% 731 \$214.62 18 2 1.80% \$214.62 \$0.00 0.00% 18 19 800 to 900 kWh 1 0.90% 91.89% 835 \$265.60 \$265.60 \$0.00 19 0.00% 20 900 to 1000 kWh 0 0.00% 91.89% 0 \$0.00 \$0.00 \$0.00 0.00% 20 21 1000 to 1500 kWh 6 5.41% 97.30% 1,228 \$364.40 \$364.40 \$0.00 0.00% 21 22 1500 to 2000 kWh 1 0.90% 98.20% 1.580 \$464.02 \$464.02 \$0.00 0.00% 22 23 2000 to 3000 kWh 2 1.80% 100.00% 2,239 \$658.32 \$658.32 \$0.00 0.00% 23

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0

302

\$0.00

\$115.27

\$0.00

\$115.27

\$0.00

\$0.00

0.00%

0.00%

24

25

100.00%

100.00%

24

25

> 3000 kWh

TOTAL

0

111

0.00%

100.00%

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers**

#### CARE, Annual, All-Electric

Schedule DR-SES (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				586	\$117.81	\$117.81	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers**

#### CARE, Summer, All-Electric

Schedule DR-SES (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				358	\$84.54	\$84.54	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## Coastal Customers CARE, Winter, All-Electric

Schedule DR-SES (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				748	\$141.58	\$141.58	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

#### Non-CARE, Annual, Basic Schedule DR-SES (GF)

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	1,097	34.07%	34.07%	-104	\$31.49	\$31.49	\$0.00	0.00%	1
2	25 to 50 kWh	177	5.50%	39.57%	38	\$49.85	\$49.85	\$0.00	0.00%	2
3	50 to 75 kWh	176	5.47%	45.03%	63	\$56.79	\$56.79	\$0.00	0.00%	3
4	75 to 100 kWh	171	5.31%	50.34%	88	\$60.85	\$60.85	\$0.00	0.00%	4
5	100 to 125 kWh	164	5.09%	55.43%	112	\$68.46	\$68.46	\$0.00	0.00%	5
6	125 to 150 kWh	169	5.25%	60.68%	138	\$73.39	\$73.39	\$0.00	0.00%	6
7	150 to 200 kWh	295	9.16%	69.84%	175	\$83.68	\$83.68	\$0.00	0.00%	7
8	200 to 250 kWh	208	6.46%	76.30%	224	\$98.65	\$98.65	\$0.00	0.00%	8
9	250 to 300 kWh	175	5.43%	81.74%	272	\$110.42	\$110.42	\$0.00	0.00%	9
10	300 to 350 kWh	142	4.41%	86.15%	326	\$124.75	\$124.75	\$0.00	0.00%	10
11	350 to 400 kWh	77	2.39%	88.54%	374	\$139.44	\$139.44	\$0.00	0.00%	11
12	400 to 450 kWh	79	2.45%	90.99%	425	\$157.41	\$157.41	\$0.00	0.00%	12
13	450 to 500 kWh	64	1.99%	92.98%	475	\$171.61	\$171.61	\$0.00	0.00%	13
14	500 to 550 kWh	38	1.18%	94.16%	522	\$186.48	\$186.48	\$0.00	0.00%	14
15	550 to 600 kWh	34	1.06%	95.22%	575	\$202.53	\$202.53	\$0.00	0.00%	15
16	600 to 650 kWh	24	0.75%	95.96%	620	\$225.43	\$225.43	\$0.00	0.00%	16
17	650 to 700 kWh	16	0.50%	96.46%	666	\$231.99	\$231.99	\$0.00	0.00%	17
18	700 to 800 kWh	23	0.71%	97.17%	743	\$255.40	\$255.40	\$0.00	0.00%	18
19	800 to 900 kWh	21	0.65%	97.83%	842	\$287.90	\$287.90	\$0.00	0.00%	19
20	900 to 1000 kWh	19	0.59%	98.42%	950	\$323.48	\$323.48	\$0.00	0.00%	20
21	1000 to 1500 kWh	35	1.09%	99.50%	1,186	\$406.23	\$406.23	\$0.00	0.00%	21
22	1500 to 2000 kWh	6	0.19%	99.69%	1,777	\$596.21	\$596.21	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	0.06%	99.75%	2,127	\$755.86	\$755.86	\$0.00	0.00%	23
24	> 3000 kWh	8	0.25%	100.00%	4,709	\$1,565.84	\$1,565.84	\$0.00	0.00%	24
25	TOTAL	3,220	100.00%	100.00%	142	\$85.96	\$85.96	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

## Non-CARE, Summer, Basic Schedule DR-SES (GF)

<u>Line</u>

<u> </u>										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	815	25.31%	25.31%	-125	\$25.19	\$25.19	\$0.00	0.00%	1
2	25 to 50 kWh	108	3.35%	28.66%	38	\$45.15	\$45.15	\$0.00	0.00%	2
3	50 to 75 kWh	120	3.73%	32.39%	63	\$50.94	\$50.94	\$0.00	0.00%	3
4	75 to 100 kWh	120	3.73%	36.12%	88	\$59.14	\$59.14	\$0.00	0.00%	4
5	100 to 125 kWh	135	4.19%	40.31%	113	\$65.22	\$65.22	\$0.00	0.00%	5
6	125 to 150 kWh	126	3.91%	44.22%	137	\$74.85	\$74.85	\$0.00	0.00%	6
7	150 to 200 kWh	237	7.36%	51.58%	176	\$85.43	\$85.43	\$0.00	0.00%	7
8	200 to 250 kWh	233	7.24%	58.82%	224	\$104.70	\$104.70	\$0.00	0.00%	8
9	250 to 300 kWh	195	6.06%	64.88%	275	\$122.41	\$122.41	\$0.00	0.00%	9
10	300 to 350 kWh	179	5.56%	70.43%	324	\$142.15	\$142.15	\$0.00	0.00%	10
11	350 to 400 kWh	179	5.56%	75.99%	374	\$158.71	\$158.71	\$0.00	0.00%	11
12	400 to 450 kWh	137	4.25%	80.25%	426	\$176.01	\$176.01	\$0.00	0.00%	12
13	450 to 500 kWh	113	3.51%	83.76%	472	\$192.67	\$192.67	\$0.00	0.00%	13
14	500 to 550 kWh	83	2.58%	86.34%	525	\$214.51	\$214.51	\$0.00	0.00%	14
15	550 to 600 kWh	76	2.36%	88.70%	574	\$235.16	\$235.16	\$0.00	0.00%	15
16	600 to 650 kWh	53	1.65%	90.34%	623	\$252.38	\$252.38	\$0.00	0.00%	16
17	650 to 700 kWh	50	1.55%	91.89%	672	\$263.27	\$263.27	\$0.00	0.00%	17
18	700 to 800 kWh	57	1.77%	93.66%	752	\$302.99	\$302.99	\$0.00	0.00%	18
19	800 to 900 kWh	66	2.05%	95.71%	848	\$336.67	\$336.67	\$0.00	0.00%	19
20	900 to 1000 kWh	32	0.99%	96.71%	950	\$376.35	\$376.35	\$0.00	0.00%	20
21	1000 to 1500 kWh	76	2.36%	99.07%	1,183	\$458.88	\$458.88	\$0.00	0.00%	21
22	1500 to 2000 kWh	15	0.47%	99.53%	1,621	\$619.57	\$619.57	\$0.00	0.00%	22
23	2000 to 3000 kWh	7	0.22%	99.75%	2,322	\$891.86	\$891.86	\$0.00	0.00%	23
24	> 3000 kWh	8	0.25%	100.00%	5,123	\$1,951.68	\$1,951.68	\$0.00	0.00%	24
25	TOTAL	3,220	100.00%	100.00%	246	\$125.74	\$125.74	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers Non-CARE, Winter, Basic

Schedule DR-SES (GF)

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Customers** Customers **Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) **Energy kWh** Range No. No. 50.90% 50.90% -125 \$22.97 1 < 25 kWh 1,639 \$22.97 \$0.00 0.00% 1 38 2 25 to 50 kWh 159 4.94% 55.84% \$38.38 \$38.38 \$0.00 0.00% 2 3 50 to 75 kWh 135 4.19% 60.03% 63 \$41.94 \$41.94 \$0.00 0.00% 3 75 to 100 kWh 146 64.57% 87 \$49.32 \$49.32 \$0.00 4 4.53% 0.00% 4 5 100 to 125 kWh 151 4.69% 69.25% 112 \$52.47 \$52.47 \$0.00 0.00% 5 6 125 to 150 kWh 104 3.23% 72.48% 136 \$57.69 \$57.69 \$0.00 0.00% 6 7 150 to 200 kWh 200 6.21% 78.70% 175 \$65.55 \$65.55 \$0.00 0.00% 7 223 8 200 to 250 kWh 160 4.97% 83.66% \$76.88 \$76.88 \$0.00 0.00% 8 9 250 to 300 kWh 99 274 \$91.50 \$91.50 \$0.00 9 3.07% 86.74% 0.00% 10 300 to 350 kWh 93 2.89% 89.63% 326 \$101.18 \$101.18 \$0.00 0.00% 10 11 350 to 400 kWh 71 2.20% 91.83% 374 \$115.09 \$115.09 \$0.00 0.00% 11 12 400 to 450 kWh 45 1.40% 93.23% 425 \$129.01 \$129.01 \$0.00 12 0.00% 13 450 to 500 kWh 50 1.55% 94.78% 474 \$144.48 \$144.48 \$0.00 0.00% 13 14 500 to 550 kWh 26 0.81% 95.59% 521 \$157.92 \$157.92 \$0.00 0.00% 14 15 550 to 600 kWh 23 577 \$177.50 \$177.50 \$0.00 15 0.71% 96.30% 0.00% 16 600 to 650 kWh 18 0.56% 96.86% 627 \$188.16 \$188.16 \$0.00 0.00% 16 17 650 to 700 kWh 15 0.47% 97.33% 675 \$200.37 \$200.37 \$0.00 0.00% 17 700 to 800 kWh 97.76% 743 \$223.00 \$223.00 18 14 0.43% \$0.00 0.00% 18 19 800 to 900 kWh 19 0.59% 98.35% 841 \$250.99 \$250.99 \$0.00 19 0.00% 20 900 to 1000 kWh 10 0.31% 98.66% 956 \$287.34 \$287.34 \$0.00 0.00% 20 25 21 1000 to 1500 kWh 0.78% 99.44% \$347.70 \$347.70 \$0.00 0.00% 21 1,168 22 1500 to 2000 kWh 8 0.25% 99.69% 1.646 \$503.82 \$503.82 \$0.00 0.00% 22 23 2000 to 3000 kWh 2 0.06% 99.75% 2,074 \$648.50 \$648.50 \$0.00 0.00% 23 24 > 3000 kWh 8 0.25% 100.00% 4,414 \$1,290.23 \$1,290.23 \$0.00 0.00% 24

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67

\$57.55

\$57.55

\$0.00

25

0.00%

25

TOTAL

3,220

100.00%

100.00%

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Annual, Basic

Schedule DR-SES (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	20	23.26%	23.26%	-78	\$18.32	\$18.32	\$0.00	0.00%	1
2	25 to 50 kWh	6	6.98%	30.23%	35	\$23.47	\$23.47	\$0.00	0.00%	2
3	50 to 75 kWh	2	2.33%	32.56%	60	\$30.14	\$30.14	\$0.00	0.00%	3
4	75 to 100 kWh	3	3.49%	36.05%	87	\$29.39	\$29.39	\$0.00	0.00%	4
5	100 to 125 kWh	6	6.98%	43.02%	117	\$41.70	\$41.70	\$0.00	0.00%	5
6	125 to 150 kWh	2	2.33%	45.35%	139	\$42.99	\$42.99	\$0.00	0.00%	6
7	150 to 200 kWh	10	11.63%	56.98%	166	\$49.14	\$49.14	\$0.00	0.00%	7
8	200 to 250 kWh	8	9.30%	66.28%	223	\$57.42	\$57.42	\$0.00	0.00%	8
9	250 to 300 kWh	1	1.16%	67.44%	265	\$60.32	\$60.32	\$0.00	0.00%	9
10	300 to 350 kWh	8	9.30%	76.74%	327	\$88.99	\$88.99	\$0.00	0.00%	10
11	350 to 400 kWh	3	3.49%	80.23%	363	\$76.98	\$76.98	\$0.00	0.00%	11
12	400 to 450 kWh	5	5.81%	86.05%	421	\$93.70	\$93.70	\$0.00	0.00%	12
13	450 to 500 kWh	1	1.16%	87.21%	490	\$126.32	\$126.32	\$0.00	0.00%	13
14	500 to 550 kWh	2	2.33%	89.53%	523	\$111.20	\$111.20	\$0.00	0.00%	14
15	550 to 600 kWh	1	1.16%	90.70%	567	\$126.26	\$126.26	\$0.00	0.00%	15
16	600 to 650 kWh	3	3.49%	94.19%	621	\$138.76	\$138.76	\$0.00	0.00%	16
17	650 to 700 kWh	1	1.16%	95.35%	668	\$134.56	\$134.56	\$0.00	0.00%	17
18	700 to 800 kWh	3	3.49%	98.84%	746	\$156.52	\$156.52	\$0.00	0.00%	18
19	800 to 900 kWh	1	1.16%	100.00%	829	\$173.34	\$173.34	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	86	100.00%	100.00%	200	\$59.10	\$59.10	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Inland Customers** CARE, Summer, Basic

Schedule DR-SES (GF)

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	17	19.77%	19.77%	-69	\$15.69	\$15.69	\$0.00	0.00%	1
2	25 to 50 kWh	4	4.65%	24.42%	38	\$14.63	\$14.63	\$0.00	0.00%	2
3	50 to 75 kWh	1	1.16%	25.58%	58	\$21.89	\$21.89	\$0.00	0.00%	3
4	75 to 100 kWh	3	3.49%	29.07%	86	\$52.50	\$52.50	\$0.00	0.00%	4
5	100 to 125 kWh	3	3.49%	32.56%	105	\$33.50	\$33.50	\$0.00	0.00%	5
6	125 to 150 kWh	2	2.33%	34.88%	143	\$41.81	\$41.81	\$0.00	0.00%	6
7	150 to 200 kWh	7	8.14%	43.02%	178	\$58.26	\$58.26	\$0.00	0.00%	7
8	200 to 250 kWh	9	10.47%	53.49%	226	\$74.98	\$74.98	\$0.00	0.00%	8
9	250 to 300 kWh	7	8.14%	61.63%	274	\$75.10	\$75.10	\$0.00	0.00%	9
10	300 to 350 kWh	5	5.81%	67.44%	319	\$90.92	\$90.92	\$0.00	0.00%	10
11	350 to 400 kWh	4	4.65%	72.09%	373	\$95.96	\$95.96	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	72.09%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	5	5.81%	77.91%	471	\$114.71	\$114.71	\$0.00	0.00%	13
14	500 to 550 kWh	2	2.33%	80.23%	516	\$132.30	\$132.30	\$0.00	0.00%	14
15	550 to 600 kWh	4	4.65%	84.88%	577	\$143.65	\$143.65	\$0.00	0.00%	15
16	600 to 650 kWh	2	2.33%	87.21%	633	\$159.04	\$159.04	\$0.00	0.00%	16
17	650 to 700 kWh	2	2.33%	89.53%	655	\$158.15	\$158.15	\$0.00	0.00%	17
18	700 to 800 kWh	2	2.33%	91.86%	764	\$189.73	\$189.73	\$0.00	0.00%	18
19	800 to 900 kWh	5	5.81%	97.67%	851	\$209.26	\$209.26	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	97.67%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	2.33%	100.00%	1,092	\$286.77	\$286.77	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	86	100.00%	100.00%	284	\$83.51	\$83.51	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Winter, Basic Schedule DR-SES (GF)

<u>Line</u>

									<u> </u>
	Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
< 25 kWh	33	38.37%	38.37%	-89	\$13.19	\$13.19	\$0.00	0.00%	1
25 to 50 kWh	4	4.65%	43.02%	38	\$20.65	\$20.65	\$0.00	0.00%	2
50 to 75 kWh	4	4.65%	47.67%	61	\$19.63	\$19.63	\$0.00	0.00%	3
75 to 100 kWh	2	2.33%	50.00%	96	\$37.46	\$37.46	\$0.00	0.00%	4
100 to 125 kWh	4	4.65%	54.65%	110	\$28.89	\$28.89	\$0.00	0.00%	5
125 to 150 kWh	2	2.33%	56.98%	142	\$31.05	\$31.05	\$0.00	0.00%	6
150 to 200 kWh	10	11.63%	68.60%	173	\$39.72	\$39.72	\$0.00	0.00%	7
200 to 250 kWh	4	4.65%	73.26%	226	\$45.83	\$45.83	\$0.00	0.00%	8
250 to 300 kWh	6	6.98%	80.23%	275	\$57.68	\$57.68	\$0.00	0.00%	9
300 to 350 kWh	2	2.33%	82.56%	310	\$61.51	\$61.51	\$0.00	0.00%	10
350 to 400 kWh	2	2.33%	84.88%	386	\$72.28	\$72.28	\$0.00	0.00%	11
400 to 450 kWh	2	2.33%	87.21%	424	\$99.00	\$99.00	\$0.00	0.00%	12
450 to 500 kWh	3	3.49%	90.70%	482	\$89.50	\$89.50	\$0.00	0.00%	13
500 to 550 kWh	0	0.00%	90.70%	0	\$0.00	\$0.00	\$0.00	0.00%	14
550 to 600 kWh	1	1.16%	91.86%	555	\$103.96	\$103.96	\$0.00	0.00%	15
600 to 650 kWh	1	1.16%	93.02%	601	\$112.56	\$112.56	\$0.00	0.00%	16
650 to 700 kWh	1	1.16%	94.19%	651	\$121.95	\$121.95	\$0.00	0.00%	17
700 to 800 kWh	4	4.65%	98.84%	773	\$144.87	\$144.87	\$0.00	0.00%	18
800 to 900 kWh	1	1.16%	100.00%	834	\$156.32	\$156.32	\$0.00	0.00%	19
900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
TOTAL	86	100.00%	100.00%	141	\$41.67	\$41.67	\$0.00	0.00%	25
	< 25 kWh 25 to 50 kWh 50 to 75 kWh 75 to 100 kWh 100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 350 to 400 kWh 400 to 450 kWh 450 to 500 kWh 500 to 550 kWh 550 to 600 kWh 600 to 650 kWh 700 to 800 kWh 900 to 1000 kWh 1000 to 1500 kWh 1500 to 2000 kWh 2000 to 3000 kWh	Energy kWh 33  25 to 50 kWh 4  50 to 75 kWh 4  75 to 100 kWh 2  100 to 125 kWh 4  125 to 150 kWh 5  150 to 200 kWh 10  200 to 250 kWh 4  250 to 300 kWh 6  300 to 350 kWh 2  450 to 500 kWh 2  450 to 500 kWh 10  200 to 450 kWh 10  200 to 450 kWh 10  200 to 450 kWh 10  350 to 400 kWh 10  400 to 450 kWh 10  550 to 600 kWh 10  650 to 700 kWh 11  600 to 650 kWh 11  650 to 700 kWh 11  700 to 800 kWh 11  900 to 1000 kWh 11  900 to 1500 kWh 11  900 to 1500 kWh 11  900 to 1500 kWh 11  900 to 1000 kWh 10  1500 to 2000 kWh 10  2000 to 3000 kWh 10  2000 to 3000 kWh 10	Energy kWh         Customers         Customers           < 25 kWh	Energy kWh         Customers         Cumulative           < 25 kWh	Energy kWh         Customers         Cumulative         Range           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)         CHANGE (\$)           < 25 kWh

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Inland Customers**

#### Non-CARE, Annual, All-Electric

Schedule DR-SES (GF)

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers** Customers **Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 97 1 < 25 kWh 24.87% 24.87% -123 \$44.55 \$44.55 \$0.00 0.00% 1 40 2 25 to 50 kWh 13 3.33% 28.21% \$56.02 \$56.02 \$0.00 0.00% 2 3 50 to 75 kWh 16 4.10% 32.31% 64 \$74.97 \$74.97 \$0.00 0.00% 3 75 to 100 kWh 15 36.15% 88 \$65.86 \$0.00 4 3.85% \$65.86 0.00% 4 5 100 to 125 kWh 14 3.59% 39.74% 114 \$68.59 \$68.59 \$0.00 0.00% 5 6 125 to 150 kWh 13 3.33% 43.08% 132 \$80.05 \$80.05 \$0.00 0.00% 6 7 150 to 200 kWh 31 7.95% 51.03% 170 \$84.53 \$84.53 \$0.00 0.00% 7 35 226 8 200 to 250 kWh 8.97% 60.00% \$97.97 \$97.97 \$0.00 0.00% 8 9 250 to 300 kWh 27 6.92% 66.92% 277 \$0.00 9 \$111.49 \$111.49 0.00% 10 300 to 350 kWh 17 4.36% 71.28% 326 \$131.78 \$131.78 \$0.00 0.00% 10 11 350 to 400 kWh 18 4.62% 75.90% 377 \$138.83 \$138.83 \$0.00 0.00% 11 12 400 to 450 kWh 14 3.59% 79.49% 419 \$158.18 \$158.18 \$0.00 12 0.00% 13 450 to 500 kWh 18 4.62% 84.10% 479 \$169.90 \$169.90 \$0.00 0.00% 13 14 500 to 550 kWh 15 3.85% 87.95% 515 \$180.29 \$180.29 \$0.00 0.00% 14 15 550 to 600 kWh 8 569 \$192.72 \$192.72 \$0.00 15 2.05% 90.00% 0.00% 16 600 to 650 kWh 5 1.28% 91.28% 621 \$213.57 \$213.57 \$0.00 0.00% 16 17 650 to 700 kWh 10 2.56% 93.85% 671 \$225.79 \$225.79 \$0.00 0.00% 17 700 to 800 kWh 95.38% 747 \$247.28 18 6 1.54% \$247.28 \$0.00 0.00% 18 19 800 to 900 kWh 7 1.79% 97.18% 843 \$274.07 \$274.07 \$0.00 19 0.00% 20 900 to 1000 kWh 3 0.77% 97.95% 943 \$305.14 \$305.14 \$0.00 0.00% 20 21 1000 to 1500 kWh 4 1.03% 98.97% 1,155 \$377.79 \$377.79 \$0.00 0.00% 21 22 1500 to 2000 kWh 1 0.26% 99.23% 1,831 \$612.62 \$612.62 \$0.00 0.00% 22 23 2000 to 3000 kWh 1 0.26% 99.49% 2,246 \$728.70 \$728.70 \$0.00 0.00% 23 2 24 > 3000 kWh 0.51% 100.00% 9,336 \$3,218.83 \$3,218.83 \$0.00 0.00% 24 25 TOTAL 390 100.00% 100.00% \$126.90 \$126.90 \$0.00 25

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268

0.00%

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Inland Customers**

# Non-CARE, Summer, All-Electric Schedule DR-SES (GF)

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	127	32.56%	32.56%	-162	\$29.92	\$29.92	\$0.00	0.00%	1
2	25 to 50 kWh	9	2.31%	34.87%	41	\$51.49	\$51.49	\$0.00	0.00%	2
3	50 to 75 kWh	16	4.10%	38.97%	64	\$55.77	\$55.77	\$0.00	0.00%	3
4	75 to 100 kWh	11	2.82%	41.79%	87	\$67.62	\$67.62	\$0.00	0.00%	4
5	100 to 125 kWh	10	2.56%	44.36%	112	\$62.82	\$62.82	\$0.00	0.00%	5
6	125 to 150 kWh	12	3.08%	47.44%	138	\$83.85	\$83.85	\$0.00	0.00%	6
7	150 to 200 kWh	21	5.38%	52.82%	179	\$88.26	\$88.26	\$0.00	0.00%	7
8	200 to 250 kWh	31	7.95%	60.77%	225	\$111.46	\$111.46	\$0.00	0.00%	8
9	250 to 300 kWh	23	5.90%	66.67%	277	\$135.39	\$135.39	\$0.00	0.00%	9
10	300 to 350 kWh	9	2.31%	68.97%	317	\$154.80	\$154.80	\$0.00	0.00%	10
11	350 to 400 kWh	13	3.33%	72.31%	375	\$160.49	\$160.49	\$0.00	0.00%	11
12	400 to 450 kWh	20	5.13%	77.44%	430	\$179.67	\$179.67	\$0.00	0.00%	12
13	450 to 500 kWh	7	1.79%	79.23%	479	\$209.23	\$209.23	\$0.00	0.00%	13
14	500 to 550 kWh	15	3.85%	83.08%	521	\$226.90	\$226.90	\$0.00	0.00%	14
15	550 to 600 kWh	10	2.56%	85.64%	574	\$225.48	\$225.48	\$0.00	0.00%	15
16	600 to 650 kWh	15	3.85%	89.49%	627	\$252.91	\$252.91	\$0.00	0.00%	16
17	650 to 700 kWh	7	1.79%	91.28%	674	\$292.47	\$292.47	\$0.00	0.00%	17
18	700 to 800 kWh	13	3.33%	94.62%	762	\$303.38	\$303.38	\$0.00	0.00%	18
19	800 to 900 kWh	7	1.79%	96.41%	864	\$329.77	\$329.77	\$0.00	0.00%	19
20	900 to 1000 kWh	5	1.28%	97.69%	941	\$354.95	\$354.95	\$0.00	0.00%	20
21	1000 to 1500 kWh	5	1.28%	98.97%	1,075	\$413.04	\$413.04	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	98.97%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	0.51%	99.49%	2,070	\$775.06	\$775.06	\$0.00	0.00%	23
24	> 3000 kWh	2	0.51%	100.00%	10,745	\$4,226.17	\$4,226.17	\$0.00	0.00%	24
25	TOTAL	390	100.00%	100.00%	258	\$143.82	\$143.82	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Inland Customers**

Non-CARE, Winter, All-Electric Schedule DR-SES (GF)

<u>Line</u>						•				<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	108	27.69%	27.69%	-158	\$29.88	\$29.88	\$0.00	0.00%	1
2	25 to 50 kWh	12	3.08%	30.77%	37	\$53.03	\$53.03	\$0.00	0.00%	2
3	50 to 75 kWh	13	3.33%	34.10%	64	\$53.50	\$53.50	\$0.00	0.00%	3
4	75 to 100 kWh	13	3.33%	37.44%	89	\$55.49	\$55.49	\$0.00	0.00%	4
5	100 to 125 kWh	8	2.05%	39.49%	118	\$64.61	\$64.61	\$0.00	0.00%	5
6	125 to 150 kWh	9	2.31%	41.79%	135	\$68.28	\$68.28	\$0.00	0.00%	6
7	150 to 200 kWh	28	7.18%	48.97%	171	\$76.23	\$76.23	\$0.00	0.00%	7
8	200 to 250 kWh	20	5.13%	54.10%	228	\$81.21	\$81.21	\$0.00	0.00%	8
9	250 to 300 kWh	23	5.90%	60.00%	268	\$98.95	\$98.95	\$0.00	0.00%	9
10	300 to 350 kWh	22	5.64%	65.64%	321	\$109.76	\$109.76	\$0.00	0.00%	10
11	350 to 400 kWh	22	5.64%	71.28%	374	\$128.77	\$128.77	\$0.00	0.00%	11
12	400 to 450 kWh	17	4.36%	75.64%	431	\$141.51	\$141.51	\$0.00	0.00%	12
13	450 to 500 kWh	19	4.87%	80.51%	474	\$155.90	\$155.90	\$0.00	0.00%	13
14	500 to 550 kWh	14	3.59%	84.10%	518	\$161.17	\$161.17	\$0.00	0.00%	14
15	550 to 600 kWh	11	2.82%	86.92%	576	\$176.79	\$176.79	\$0.00	0.00%	15
16	600 to 650 kWh	9	2.31%	89.23%	623	\$182.82	\$182.82	\$0.00	0.00%	16
17	650 to 700 kWh	11	2.82%	92.05%	669	\$203.14	\$203.14	\$0.00	0.00%	17
18	700 to 800 kWh	9	2.31%	94.36%	746	\$220.94	\$220.94	\$0.00	0.00%	18
19	800 to 900 kWh	6	1.54%	95.90%	847	\$252.33	\$252.33	\$0.00	0.00%	19
20	900 to 1000 kWh	4	1.03%	96.92%	947	\$292.08	\$292.08	\$0.00	0.00%	20
21	1000 to 1500 kWh	8	2.05%	98.97%	1,176	\$346.35	\$346.35	\$0.00	0.00%	21
22	1500 to 2000 kWh	2	0.51%	99.49%	1,635	\$532.73	\$532.73	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.26%	99.74%	2,379	\$706.79	\$706.79	\$0.00	0.00%	23
24	> 3000 kWh	1	0.26%	100.00%	15,041	\$4,418.53	\$4,418.53	\$0.00	0.00%	24
25	TOTAL	390	100.00%	100.00%	274	\$114.81	\$114.81	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Inland Customers**

# CARE, Annual, All-Electric

Schedule DR-SES (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				502	\$116.34	\$116.34	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Inland Customers**

# CARE, Summer, All-Electric

Schedule DR-SES (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				476	\$127.27	\$127.27	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

# CARE, Winter, All-Electric

Schedule DR-SES (GF)

No.         Energy kWh         Customers         Cumulative         Avg kWh for the Range         2019 GRC Phase 2 Proposed Year 1 (\$)         CHANGE (\$)         CHANGE (\$)           1         < 25 kWh           2         25 to 50 kWh           3         50 to 75 kWh           4         75 to 100 kWh           5         100 to 125 kWh           6         125 to 150 kWh           7         150 to 200 kWh           8         200 to 250 kWh	No. 1 2 3 4 5
1 < 25 kWh 2 25 to 50 kWh 3 50 to 75 kWh 4 75 to 100 kWh 5 100 to 125 kWh 6 125 to 150 kWh 7 150 to 200 kWh	1 2 3 4 5
2 25 to 50 kWh 3 50 to 75 kWh 4 75 to 100 kWh 5 100 to 125 kWh 6 125 to 150 kWh 7 150 to 200 kWh	2 3 4 5
3 50 to 75 kWh 4 75 to 100 kWh 5 100 to 125 kWh 6 125 to 150 kWh 7 150 to 200 kWh	3 4 5
4 75 to 100 kWh 5 100 to 125 kWh 6 125 to 150 kWh 7 150 to 200 kWh	4 5
5 100 to 125 kWh 6 125 to 150 kWh 7 150 to 200 kWh	
6 125 to 150 kWh 7 150 to 200 kWh	
7 150 to 200 kWh	6
8 200 to 250 kWh	7
	8
9 250 to 300 kWh	9
10 300 to 350 kWh	10
11 350 to 400 kWh	11
12 400 to 450 kWh	12
13 450 to 500 kWh	13
14 500 to 550 kWh	14
15 550 to 600 kWh	15
16 600 to 650 kWh	16
17 650 to 700 kWh	17
18 700 to 800 kWh	18
19 800 to 900 kWh	19
20 900 to 1000 kWh	20
21 1000 to 1500 kWh	21
22 1500 to 2000 kWh	22
23 2000 to 3000 kWh	23
24 > 3000 kWh	24
25 TOTAL 520 \$108.53 \$108.53 \$0.00 0.00	% 25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Desert Customers**

# Non-CARE, Annual, Basic

# Schedule DR-SES (GF)

<u>Line</u>						•				<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh					4	4	4.2.2.2		24
25	TOTAL				-118	\$64.10	\$64.10	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Desert Customers**

# Non-CARE, Summer, Basic

Schedule DR-SES (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				189	\$121.90	\$121.90	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# Desert Customers Non-CARE, Winter, Basic

Schedule DR-SES (GF)

Schedule DR-SES

<u>Line</u>						•				<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20 21	900 to 1000 kWh 1000 to 1500 kWh									20 21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
23 24	> 3000 kWh									23
25	TOTAL				-337	\$22.82	\$22.82	\$0.00	0.00%	25
23	IOIAL				-33/	<b>3</b> ΖΖ.0Ζ	322.02	<b>3</b> 0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Desert Customers**

# Non-CARE, Annual, All-Electric

Schedule DR-SES (GF)

<u>Line</u> <u>Line</u> Number of % of % of Customers Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2

No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	6	35.29%	35.29%	-39	\$82.80	\$82.80	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	35.29%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	5.88%	41.18%	68	\$94.93	\$94.93	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	41.18%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	41.18%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	2	11.76%	52.94%	142	\$91.49	\$91.49	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	52.94%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	52.94%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	52.94%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	52.94%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	52.94%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	2	11.76%	64.71%	420	\$165.92	\$165.92	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	64.71%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	2	11.76%	76.47%	533	\$203.19	\$203.19	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	76.47%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	76.47%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	5.88%	82.35%	684	\$244.32	\$244.32	\$0.00	0.00%	17
18	700 to 800 kWh	1	5.88%	88.24%	720	\$262.45	\$262.45	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	88.24%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	88.24%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	11.76%	100.00%	1,084	\$357.62	\$357.62	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	17	100.00%	100.00%	329	\$160.88	\$160.88	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Desert Customers**

# Non-CARE, Summer, All-Electric

Schedule DR-SES (GF)

<u>Line</u>					•	•				<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	1	5.88%	5.88%	-451	\$10.34	\$10.34	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	2	11.76%	17.65%	68	\$110.86	\$110.86	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	17.65%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	17.65%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	17.65%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	17.65%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	5.88%	23.53%	211	\$163.20	\$163.20	\$0.00	0.00%	8
9	250 to 300 kWh	3	17.65%	41.18%	295	\$137.29	\$137.29	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	41.18%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	41.18%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	41.18%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	41.18%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	2	11.76%	52.94%	509	\$203.95	\$203.95	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	52.94%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	52.94%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	5.88%	58.82%	663	\$304.78	\$304.78	\$0.00	0.00%	17
18	700 to 800 kWh	2	11.76%	70.59%	755	\$280.77	\$280.77	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	70.59%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	5.88%	76.47%	954	\$360.92	\$360.92	\$0.00	0.00%	20
21	1000 to 1500 kWh	4	23.53%	100.00%	1,180	\$455.07	\$455.07	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	17	100.00%	100.00%	567	\$250.74	\$250.74	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Desert Customers**

Non-CARE, Winter, All-Electric Schedule DR-SES (GF)

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	6	35.29%	35.29%	-264	\$21.96	\$21.96	\$0.00	0.00%	1
2	25 to 50 kWh	2	11.76%	47.06%	31	\$53.23	\$53.23	\$0.00	0.00%	2
3	50 to 75 kWh	1	5.88%	52.94%	53	\$44.16	\$44.16	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	52.94%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	52.94%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	52.94%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	5.88%	58.82%	160	\$79.36	\$79.36	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	58.82%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	58.82%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	5.88%	64.71%	326	\$143.11	\$143.11	\$0.00	0.00%	10
11	350 to 400 kWh	4	23.53%	88.24%	367	\$121.72	\$121.72	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	88.24%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	88.24%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	88.24%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	88.24%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	88.24%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	88.24%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	88.24%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	88.24%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	5.88%	94.12%	957	\$281.17	\$281.17	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	5.88%	100.00%	1,263	\$370.90	\$370.90	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	17	100.00%	100.00%	159	\$96.69	\$96.69	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers

# Non-CARE, Annual, Basic Schedule DR-SES (GF)

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	21	33.33%	33.33%	-153	\$39.03	\$39.03	\$0.00	0.00%	1
2	25 to 50 kWh	5	7.94%	41.27%	35	\$39.66	\$39.66	\$0.00	0.00%	2
3	50 to 75 kWh	5	7.94%	49.21%	62	\$58.55	\$58.55	\$0.00	0.00%	3
4	75 to 100 kWh	1	1.59%	50.79%	76	\$80.26	\$80.26	\$0.00	0.00%	4
5	100 to 125 kWh	4	6.35%	57.14%	117	\$71.42	\$71.42	\$0.00	0.00%	5
6	125 to 150 kWh	1	1.59%	58.73%	139	\$76.94	\$76.94	\$0.00	0.00%	6
7	150 to 200 kWh	3	4.76%	63.49%	168	\$92.27	\$92.27	\$0.00	0.00%	7
8	200 to 250 kWh	7	11.11%	74.60%	218	\$116.34	\$116.34	\$0.00	0.00%	8
9	250 to 300 kWh	2	3.17%	77.78%	276	\$92.73	\$92.73	\$0.00	0.00%	9
10	300 to 350 kWh	2	3.17%	80.95%	326	\$132.69	\$132.69	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	80.95%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	6	9.52%	90.48%	418	\$152.38	\$152.38	\$0.00	0.00%	12
13	450 to 500 kWh	3	4.76%	95.24%	487	\$170.90	\$170.90	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	95.24%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	2	3.17%	98.41%	571	\$199.81	\$199.81	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	98.41%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	98.41%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	1.59%	100.00%	769	\$236.93	\$236.93	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	63	100.00%	100.00%	112	\$85.07	\$85.07	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# Mountain Customers Non-CARE, Summer, Basic

Schedule DR-SES (GF)

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	13	20.63%	20.63%	-256	\$28.54	\$28.54	\$0.00	0.00%	1
2	25 to 50 kWh	2	3.17%	23.81%	41	\$25.41	\$25.41	\$0.00	0.00%	2
3	50 to 75 kWh	4	6.35%	30.16%	57	\$57.73	\$57.73	\$0.00	0.00%	3
4	75 to 100 kWh	2	3.17%	33.33%	82	\$68.77	\$68.77	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	1.59%	34.92%	131	\$80.91	\$80.91	\$0.00	0.00%	6
7	150 to 200 kWh	6	9.52%	44.44%	170	\$85.03	\$85.03	\$0.00	0.00%	7
8	200 to 250 kWh	5	7.94%	52.38%	225	\$114.72	\$114.72	\$0.00	0.00%	8
9	250 to 300 kWh	3	4.76%	57.14%	287	\$141.25	\$141.25	\$0.00	0.00%	9
10	300 to 350 kWh	5	7.94%	65.08%	326	\$126.81	\$126.81	\$0.00	0.00%	10
11	350 to 400 kWh	1	1.59%	66.67%	383	\$177.34	\$177.34	\$0.00	0.00%	11
12	400 to 450 kWh	3	4.76%	71.43%	416	\$164.62	\$164.62	\$0.00	0.00%	12
13	450 to 500 kWh	2	3.17%	74.60%	467	\$174.13	\$174.13	\$0.00	0.00%	13
14	500 to 550 kWh	4	6.35%	80.95%	516	\$197.87	\$197.87	\$0.00	0.00%	14
15	550 to 600 kWh	1	1.59%	82.54%	571	\$216.67	\$216.67	\$0.00	0.00%	15
16	600 to 650 kWh	2	3.17%	85.71%	614	\$233.17	\$233.17	\$0.00	0.00%	16
17	650 to 700 kWh	4	6.35%	92.06%	687	\$280.54	\$280.54	\$0.00	0.00%	17
18	700 to 800 kWh	2	3.17%	95.24%	775	\$292.16	\$292.16	\$0.00	0.00%	18
19	800 to 900 kWh	3	4.76%	100.00%	834	\$324.09	\$324.09	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	63	100.00%	100.00%	240	\$129.93	\$129.93	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers

# Non-CARE, Winter, Basic Schedule DR-SES (GF)

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	37	58.73%	58.73%	-168	\$20.32	\$20.32	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	58.73%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	3	4.76%	63.49%	65	\$49.50	\$49.50	\$0.00	0.00%	3
4	75 to 100 kWh	1	1.59%	65.08%	82	\$62.14	\$62.14	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	65.08%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	3	4.76%	69.84%	132	\$57.87	\$57.87	\$0.00	0.00%	6
7	150 to 200 kWh	3	4.76%	74.60%	188	\$76.14	\$76.14	\$0.00	0.00%	7
8	200 to 250 kWh	2	3.17%	77.78%	204	\$76.64	\$76.64	\$0.00	0.00%	8
9	250 to 300 kWh	3	4.76%	82.54%	290	\$93.18	\$93.18	\$0.00	0.00%	9
10	300 to 350 kWh	3	4.76%	87.30%	325	\$104.29	\$104.29	\$0.00	0.00%	10
11	350 to 400 kWh	2	3.17%	90.48%	374	\$122.42	\$122.42	\$0.00	0.00%	11
12	400 to 450 kWh	3	4.76%	95.24%	426	\$132.10	\$132.10	\$0.00	0.00%	12
13	450 to 500 kWh	2	3.17%	98.41%	460	\$133.95	\$133.95	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	98.41%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	98.41%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	98.41%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	98.41%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	98.41%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	98.41%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	98.41%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	1.59%	100.00%	1,093	\$321.00	\$321.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	63	100.00%	100.00%	21	\$53.02	\$53.02	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers

CARE, Annual, Basic Schedule DR-SES (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				-496	\$9.91	\$9.91	\$0.07	0.75%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

Mountain Customers CARE, Summer, Basic Schedule DR-SES (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				-372	\$16.48	\$16.48	\$0.12	0.70%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers

CARE, Winter, Basic Schedule DR-SES (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh					,				24
25	TOTAL				-584	\$5.21	\$5.21	\$0.04	0.85%	25

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

# Non-CARE, Annual, All-Electric

Schedule DR-SES (GF)

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh** Customers **Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 27.50% -135 1 < 25 kWh 11 27.50% \$42.91 \$42.91 \$0.00 0.00% 1 2 25 to 50 kWh 0 0.00% 27.50% 0 \$0.00 \$0.00 \$0.00 0.00% 2 3 50 to 75 kWh 3 7.50% 35.00% 69 \$57.55 \$57.55 \$0.00 0.00% 3 75 to 100 kWh 2 5.00% 40.00% 86 \$51.22 \$51.22 \$0.00 4 0.00% 4 5 100 to 125 kWh 2 5.00% 45.00% 113 \$83.78 \$83.78 \$0.00 0.00% 5 6 125 to 150 kWh 2 5.00% 50.00% 133 \$79.83 \$79.83 \$0.00 0.00% 6 7 150 to 200 kWh 5 12.50% 62.50% 173 \$90.43 \$90.43 \$0.00 0.00% 7 225 8 200 to 250 kWh 5 12.50% 75.00% \$117.74 \$117.74 \$0.00 0.00% 8 9 250 to 300 kWh 0 0.00% 75.00% 0 \$0.00 \$0.00 \$0.00 9 0.00% 10 300 to 350 kWh 4 10.00% 85.00% 321 \$124.98 \$124.98 \$0.00 0.00% 10 11 350 to 400 kWh 0 0.00% 85.00% 0 \$0.00 \$0.00 \$0.00 0.00% 11 12 400 to 450 kWh 0 0.00% 85.00% 0 \$0.00 \$0.00 \$0.00 12 0.00% 13 450 to 500 kWh 1 2.50% 87.50% 473 \$195.63 \$195.63 \$0.00 0.00% 13 14 500 to 550 kWh 0 0.00% 87.50% 0 \$0.00 \$0.00 \$0.00 0.00% 14 15 550 to 600 kWh 2 573 \$202.70 \$202.70 \$0.00 15 5.00% 92.50% 0.00% 16 600 to 650 kWh 1 2.50% 95.00% 612 \$252.39 \$252.39 \$0.00 0.00% 16 17 650 to 700 kWh 0 0.00% 95.00% 0 \$0.00 \$0.00 \$0.00 0.00% 17 700 to 800 kWh 95.00% \$0.00 \$0.00 18 0 0.00% 0 \$0.00 0.00% 18 19 800 to 900 kWh 0 0.00% 95.00% 0 \$0.00 \$0.00 \$0.00 0.00% 19 20 900 to 1000 kWh 2 5.00% 100.00% 921 \$289.91 \$289.91 \$0.00 0.00% 20 21 1000 to 1500 kWh 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 21 22 1500 to 2000 kWh 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 22

0

0

168

\$0.00

\$0.00

\$101.21

\$0.00

\$0.00

\$101.21

\$0.00

\$0.00

\$0.00

0.00%

0.00%

0.00%

23

24

25

23

24

25

2000 to 3000 kWh

> 3000 kWh

TOTAL

0

0

40

0.00%

0.00%

100.00%

100.00%

100.00%

100.00%

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

# Non-CARE, Summer, All-Electric

Schedule DR-SES (GF)

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh** Customers **Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 35.00% 1 < 25 kWh 14 35.00% -217 \$22.36 \$22.36 \$0.00 0.00% 1 2 25 to 50 kWh 0 0.00% 35.00% 0 \$0.00 \$0.00 \$0.00 0.00% 2 3 50 to 75 kWh 1 2.50% 37.50% 64 \$28.98 \$28.98 \$0.00 0.00% 3 75 to 100 kWh 2 5.00% 42.50% 88 \$70.01 \$70.01 \$0.00 4 0.00% 4 5 100 to 125 kWh 1 2.50% 45.00% 119 \$162.54 \$162.54 \$0.00 0.00% 5 6 125 to 150 kWh 1 2.50% 47.50% 136 \$65.48 \$65.48 \$0.00 0.00% 6 7 150 to 200 kWh 5 12.50% 60.00% 175 \$91.44 \$91.44 \$0.00 0.00% 7 231 8 200 to 250 kWh 1 2.50% 62.50% \$83.32 \$83.32 \$0.00 0.00% 8 9 250 to 300 kWh 1 2.50% 65.00% 266 \$135.15 \$135.15 \$0.00 9 0.00% 10 300 to 350 kWh 2 5.00% 70.00% 324 \$136.79 \$136.79 \$0.00 0.00% 10 11 350 to 400 kWh 0 0.00% 70.00% 0 \$0.00 \$0.00 \$0.00 0.00% 11 12 400 to 450 kWh 1 2.50% 72.50% 426 \$215.04 \$215.04 \$0.00 12 0.00% 13 450 to 500 kWh 2 5.00% 77.50% 475 \$192.52 \$192.52 \$0.00 0.00% 13 14 500 to 550 kWh 2 5.00% 82.50% 519 \$221.48 \$221.48 \$0.00 0.00% 14 15 550 to 600 kWh 0 \$0.00 15 0.00% 82.50% 0 \$0.00 \$0.00 0.00% 16 600 to 650 kWh 3 7.50% 90.00% 615 \$233.87 \$233.87 \$0.00 0.00% 16 17 650 to 700 kWh 0 0.00% 90.00% 0 \$0.00 \$0.00 \$0.00 0.00% 17 700 to 800 kWh 95.00% 713 18 2 5.00% \$316.62 \$316.62 \$0.00 0.00% 18 19 800 to 900 kWh 0 0.00% 95.00% 0 \$0.00 \$0.00 \$0.00 19 0.00% 20 900 to 1000 kWh 0 0.00% 95.00% 0 \$0.00 \$0.00 \$0.00 0.00% 20 21 1000 to 1500 kWh 2 5.00% 100.00% 1,126 \$435.52 \$435.52 \$0.00 0.00% 21

0

0

0

185

\$0.00

\$0.00

\$0.00

\$122.71

\$0.00

\$0.00

\$0.00

\$122.71

\$0.00

\$0.00

\$0.00

\$0.00

0.00%

0.00%

0.00%

0.00%

22

23

24

25

22

23

24

25

1500 to 2000 kWh

2000 to 3000 kWh

> 3000 kWh

TOTAL

0

0

0

40

0.00%

0.00%

0.00%

100.00%

100.00%

100.00%

100.00%

100.00%

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# Mountain Customers Non-CARE, Winter, All-Electric Schedule DR-SES (GF)

<u>Line</u>

LIIIE									1	LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	12	30.00%	30.00%	-127	\$37.13	\$37.13	\$0.00	0.00%	1
2	25 to 50 kWh	1	2.50%	32.50%	43	\$52.01	\$52.01	\$0.00	0.00%	2
3	50 to 75 kWh	1	2.50%	35.00%	63	\$34.00	\$34.00	\$0.00	0.00%	3
4	75 to 100 kWh	3	7.50%	42.50%	80	\$54.64	\$54.64	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	42.50%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	4	10.00%	52.50%	143	\$69.36	\$69.36	\$0.00	0.00%	6
7	150 to 200 kWh	7	17.50%	70.00%	172	\$82.67	\$82.67	\$0.00	0.00%	7
8	200 to 250 kWh	2	5.00%	75.00%	234	\$95.37	\$95.37	\$0.00	0.00%	8
9	250 to 300 kWh	3	7.50%	82.50%	278	\$103.30	\$103.30	\$0.00	0.00%	9
10	300 to 350 kWh	2	5.00%	87.50%	306	\$103.22	\$103.22	\$0.00	0.00%	10
11	350 to 400 kWh	1	2.50%	90.00%	356	\$110.72	\$110.72	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	90.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	2.50%	92.50%	452	\$172.65	\$172.65	\$0.00	0.00%	13
14	500 to 550 kWh	1	2.50%	95.00%	504	\$176.56	\$176.56	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	95.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	95.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	95.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	95.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	95.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	95.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	5.00%	100.00%	1,218	\$357.70	\$357.70	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	40	100.00%	100.00%	156	\$85.85	\$85.85	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Annual, All-Electric

Schedule DR-SES (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh					4	*****	40.00		24
25	TOTAL				692	\$144.83	\$144.83	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Mountain Customers**

# CARE, Summer, All-Electric

Schedule DR-SES (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				666	\$161.16	\$161.16	\$0.00	0.00%	25

# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Winter, All-Electric Schedule DR-SES (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				711	\$133.17	\$133.17	\$0.00	0.00%	25

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# All Customers Non-CARE, Annual Schedule EV-TOU2

<u>Line</u>

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	169	2.22%	2.22%	-105	\$31.45	\$31.45	\$0.00	0.00%	1
2	25 to 50 kWh	28	0.37%	2.59%	38	\$40.75	\$40.75	\$0.00	0.00%	2
3	50 to 75 kWh	18	0.24%	2.82%	63	\$54.84	\$54.84	\$0.00	0.00%	3
4	75 to 100 kWh	46	0.60%	3.43%	87	\$54.85	\$54.85	\$0.00	0.00%	4
5	100 to 125 kWh	49	0.64%	4.07%	112	\$58.78	\$58.78	\$0.00	0.00%	5
6	125 to 150 kWh	55	0.72%	4.79%	138	\$54.20	\$54.20	\$0.00	0.00%	6
7	150 to 200 kWh	134	1.76%	6.55%	176	\$64.83	\$64.83	\$0.00	0.00%	7
8	200 to 250 kWh	189	2.48%	9.04%	227	\$80.16	\$80.16	\$0.00	0.00%	8
9	250 to 300 kWh	232	3.05%	12.08%	276	\$90.29	\$90.29	\$0.00	0.00%	9
10	300 to 350 kWh	286	3.76%	15.84%	326	\$103.68	\$103.68	\$0.00	0.00%	10
11	350 to 400 kWh	340	4.47%	20.30%	375	\$117.48	\$117.48	\$0.00	0.00%	11
12	400 to 450 kWh	391	5.14%	25.44%	425	\$131.51	\$131.51	\$0.00	0.00%	12
13	450 to 500 kWh	404	5.31%	30.75%	476	\$144.25	\$144.25	\$0.00	0.00%	13
14	500 to 550 kWh	466	6.12%	36.87%	524	\$160.50	\$160.50	\$0.00	0.00%	14
15	550 to 600 kWh	467	6.13%	43.00%	576	\$176.08	\$176.08	\$0.00	0.00%	15
16	600 to 650 kWh	363	4.77%	47.77%	625	\$188.83	\$188.83	\$0.00	0.00%	16
17	650 to 700 kWh	402	5.28%	53.05%	674	\$204.82	\$204.82	\$0.00	0.00%	17
18	700 to 800 kWh	661	8.68%	61.73%	748	\$225.56	\$225.56	\$0.00	0.00%	18
19	800 to 900 kWh	550	7.22%	68.95%	847	\$256.05	\$256.05	\$0.00	0.00%	19
20	900 to 1000 kWh	421	5.53%	74.48%	949	\$286.33	\$286.33	\$0.00	0.00%	20
21	1000 to 1500 kWh	1,136	14.92%	89.40%	1,204	\$361.56	\$361.56	\$0.00	0.00%	21
22	1500 to 2000 kWh	364	4.78%	94.18%	1,714	\$510.52	\$510.52	\$0.00	0.00%	22
23	2000 to 3000 kWh	254	3.34%	97.52%	2,399	\$723.23	\$723.23	\$0.00	0.00%	23
24	> 3000 kWh	189	2.48%	100.00%	4,747	\$1,441.17	\$1,441.17	\$0.00	0.00%	24
25	TOTAL	7,614	100.00%	100.00%	864	\$264.11	\$264.11	\$0.00	0.00%	25

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# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **All Customers** CARE, Annual

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	3	0.95%	0.95%	-132	\$52.62	\$52.62	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.95%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.32%	1.26%	71	\$19.22	\$19.22	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.32%	1.58%	92	\$18.24	\$18.24	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	1.58%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	2	0.63%	2.21%	131	\$26.86	\$26.86	\$0.00	0.00%	6
7	150 to 200 kWh	5	1.58%	3.79%	173	\$38.41	\$38.41	\$0.00	0.00%	7
8	200 to 250 kWh	12	3.79%	7.57%	224	\$43.70	\$43.70	\$0.00	0.00%	8
9	250 to 300 kWh	9	2.84%	10.41%	275	\$55.78	\$55.78	\$0.00	0.00%	9
10	300 to 350 kWh	18	5.68%	16.09%	323	\$63.54	\$63.54	\$0.00	0.00%	10
11	350 to 400 kWh	14	4.42%	20.50%	381	\$75.90	\$75.90	\$0.00	0.00%	11
12	400 to 450 kWh	21	6.62%	27.13%	431	\$83.30	\$83.30	\$0.00	0.00%	12
13	450 to 500 kWh	25	7.89%	35.02%	479	\$93.13	\$93.13	\$0.00	0.00%	13
14	500 to 550 kWh	19	5.99%	41.01%	526	\$97.29	\$97.29	\$0.00	0.00%	14
15	550 to 600 kWh	22	6.94%	47.95%	574	\$114.03	\$114.03	\$0.00	0.00%	15
16	600 to 650 kWh	21	6.62%	54.57%	622	\$123.78	\$123.78	\$0.00	0.00%	16
17	650 to 700 kWh	20	6.31%	60.88%	675	\$131.19	\$131.19	\$0.00	0.00%	17
18	700 to 800 kWh	28	8.83%	69.72%	748	\$144.99	\$144.99	\$0.00	0.00%	18
19	800 to 900 kWh	30	9.46%	79.18%	848	\$164.30	\$164.30	\$0.00	0.00%	19
20	900 to 1000 kWh	9	2.84%	82.02%	951	\$188.40	\$188.40	\$0.00	0.00%	20
21	1000 to 1500 kWh	47	14.83%	96.85%	1,177	\$226.63	\$226.63	\$0.00	0.00%	21
22	1500 to 2000 kWh	4	1.26%	98.11%	1,754	\$334.76	\$334.76	\$0.00	0.00%	22
23	2000 to 3000 kWh	4	1.26%	99.37%	2,536	\$475.43	\$475.43	\$0.00	0.00%	23
24	> 3000 kWh	2	0.63%	100.00%	4,241	\$762.18	\$762.18	\$0.00	0.00%	24
25	TOTAL	317	100.00%	100.00%	704	\$137.01	\$137.01	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

# Non-CARE, Annual, Basic Schedule EV-TOU2

Line Line

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	91	1.74%	1.74%	-100	\$27.42	\$27.42	\$0.00	0.00%	1
2	25 to 50 kWh	16	0.31%	2.05%	38	\$36.68	\$36.68	\$0.00	0.00%	2
3	50 to 75 kWh	10	0.19%	2.24%	62	\$45.26	\$45.26	\$0.00	0.00%	3
4	75 to 100 kWh	32	0.61%	2.85%	87	\$53.70	\$53.70	\$0.00	0.00%	4
5	100 to 125 kWh	31	0.59%	3.44%	112	\$52.12	\$52.12	\$0.00	0.00%	5
6	125 to 150 kWh	33	0.63%	4.07%	139	\$53.92	\$53.92	\$0.00	0.00%	6
7	150 to 200 kWh	85	1.62%	5.70%	175	\$60.90	\$60.90	\$0.00	0.00%	7
8	200 to 250 kWh	108	2.06%	7.76%	227	\$75.99	\$75.99	\$0.00	0.00%	8
9	250 to 300 kWh	150	2.87%	10.63%	274	\$88.62	\$88.62	\$0.00	0.00%	9
10	300 to 350 kWh	202	3.86%	14.49%	327	\$101.99	\$101.99	\$0.00	0.00%	10
11	350 to 400 kWh	227	4.34%	18.83%	376	\$116.60	\$116.60	\$0.00	0.00%	11
12	400 to 450 kWh	279	5.33%	24.16%	425	\$129.96	\$129.96	\$0.00	0.00%	12
13	450 to 500 kWh	272	5.20%	29.36%	476	\$142.85	\$142.85	\$0.00	0.00%	13
14	500 to 550 kWh	319	6.10%	35.45%	524	\$159.70	\$159.70	\$0.00	0.00%	14
15	550 to 600 kWh	318	6.08%	41.53%	576	\$176.16	\$176.16	\$0.00	0.00%	15
16	600 to 650 kWh	244	4.66%	46.20%	625	\$188.65	\$188.65	\$0.00	0.00%	16
17	650 to 700 kWh	265	5.06%	51.26%	675	\$205.69	\$205.69	\$0.00	0.00%	17
18	700 to 800 kWh	447	8.54%	59.81%	749	\$223.77	\$223.77	\$0.00	0.00%	18
19	800 to 900 kWh	396	7.57%	67.37%	847	\$255.68	\$255.68	\$0.00	0.00%	19
20	900 to 1000 kWh	277	5.29%	72.67%	951	\$285.26	\$285.26	\$0.00	0.00%	20
21	1000 to 1500 kWh	803	15.35%	88.02%	1,207	\$361.18	\$361.18	\$0.00	0.00%	21
22	1500 to 2000 kWh	285	5.45%	93.46%	1,714	\$508.65	\$508.65	\$0.00	0.00%	22
23	2000 to 3000 kWh	196	3.75%	97.21%	2,383	\$716.67	\$716.67	\$0.00	0.00%	23
24	> 3000 kWh	146	2.79%	100.00%	4,773	\$1,461.45	\$1,461.45	\$0.00	0.00%	24
25	TOTAL	5,232	100.00%	100.00%	902	\$274.11	\$274.11	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

# Non-CARE, Summer, Basic

Schedule EV-TOU2

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	106	2.03%	2.03%	-148	\$21.29	\$21.29	\$0.00	0.00%	1
2	25 to 50 kWh	19	0.36%	2.39%	37	\$34.64	\$34.64	\$0.00	0.00%	2
3	50 to 75 kWh	29	0.55%	2.94%	63	\$54.05	\$54.05	\$0.00	0.00%	3
4	75 to 100 kWh	21	0.40%	3.34%	88	\$58.07	\$58.07	\$0.00	0.00%	4
5	100 to 125 kWh	21	0.40%	3.75%	114	\$52.00	\$52.00	\$0.00	0.00%	5
6	125 to 150 kWh	35	0.67%	4.42%	137	\$68.15	\$68.15	\$0.00	0.00%	6
7	150 to 200 kWh	80	1.53%	5.94%	177	\$73.69	\$73.69	\$0.00	0.00%	7
8	200 to 250 kWh	109	2.08%	8.03%	226	\$84.42	\$84.42	\$0.00	0.00%	8
9	250 to 300 kWh	129	2.47%	10.49%	278	\$103.77	\$103.77	\$0.00	0.00%	9
10	300 to 350 kWh	160	3.06%	13.55%	325	\$115.46	\$115.46	\$0.00	0.00%	10
11	350 to 400 kWh	205	3.92%	17.47%	374	\$134.03	\$134.03	\$0.00	0.00%	11
12	400 to 450 kWh	234	4.47%	21.94%	426	\$149.39	\$149.39	\$0.00	0.00%	12
13	450 to 500 kWh	240	4.59%	26.53%	476	\$166.11	\$166.11	\$0.00	0.00%	13
14	500 to 550 kWh	276	5.28%	31.80%	526	\$184.11	\$184.11	\$0.00	0.00%	14
15	550 to 600 kWh	258	4.93%	36.74%	574	\$199.87	\$199.87	\$0.00	0.00%	15
16	600 to 650 kWh	252	4.82%	41.55%	623	\$218.25	\$218.25	\$0.00	0.00%	16
17	650 to 700 kWh	228	4.36%	45.91%	674	\$235.33	\$235.33	\$0.00	0.00%	17
18	700 to 800 kWh	467	8.93%	54.84%	750	\$260.88	\$260.88	\$0.00	0.00%	18
19	800 to 900 kWh	377	7.21%	62.04%	848	\$297.19	\$297.19	\$0.00	0.00%	19
20	900 to 1000 kWh	310	5.93%	67.97%	949	\$330.65	\$330.65	\$0.00	0.00%	20
21	1000 to 1500 kWh	893	17.07%	85.03%	1,217	\$423.27	\$423.27	\$0.00	0.00%	21
22	1500 to 2000 kWh	349	6.67%	91.70%	1,709	\$588.94	\$588.94	\$0.00	0.00%	22
23	2000 to 3000 kWh	248	4.74%	96.44%	2,413	\$837.32	\$837.32	\$0.00	0.00%	23
24	> 3000 kWh	186	3.56%	100.00%	4,938	\$1,746.99	\$1,746.99	\$0.00	0.00%	24
25	TOTAL	5,232	100.00%	100.00%	990	\$348.23	\$348.23	\$0.00	0.00%	25

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# San Diego Gas Electric Company 2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

# Non-CARE, Winter, Basic Schedule EV-TOU2

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	97	1.85%	1.85%	-92	\$24.86	\$24.86	\$0.00	0.00%	1
2	25 to 50 kWh	16	0.31%	2.16%	38	\$31.71	\$31.71	\$0.00	0.00%	2
3	50 to 75 kWh	15	0.29%	2.45%	63	\$40.67	\$40.67	\$0.00	0.00%	3
4	75 to 100 kWh	26	0.50%	2.94%	89	\$46.36	\$46.36	\$0.00	0.00%	4
5	100 to 125 kWh	30	0.57%	3.52%	112	\$45.13	\$45.13	\$0.00	0.00%	5
6	125 to 150 kWh	36	0.69%	4.20%	136	\$49.14	\$49.14	\$0.00	0.00%	6
7	150 to 200 kWh	109	2.08%	6.29%	175	\$52.23	\$52.23	\$0.00	0.00%	7
8	200 to 250 kWh	135	2.58%	8.87%	227	\$65.29	\$65.29	\$0.00	0.00%	8
9	250 to 300 kWh	174	3.33%	12.19%	275	\$75.90	\$75.90	\$0.00	0.00%	9
10	300 to 350 kWh	222	4.24%	16.44%	324	\$88.69	\$88.69	\$0.00	0.00%	10
11	350 to 400 kWh	276	5.28%	21.71%	377	\$101.92	\$101.92	\$0.00	0.00%	11
12	400 to 450 kWh	305	5.83%	27.54%	426	\$113.33	\$113.33	\$0.00	0.00%	12
13	450 to 500 kWh	300	5.73%	33.28%	475	\$125.24	\$125.24	\$0.00	0.00%	13
14	500 to 550 kWh	358	6.84%	40.12%	525	\$138.97	\$138.97	\$0.00	0.00%	14
15	550 to 600 kWh	289	5.52%	45.64%	575	\$151.73	\$151.73	\$0.00	0.00%	15
16	600 to 650 kWh	262	5.01%	50.65%	625	\$163.35	\$163.35	\$0.00	0.00%	16
17	650 to 700 kWh	237	4.53%	55.18%	675	\$176.83	\$176.83	\$0.00	0.00%	17
18	700 to 800 kWh	460	8.79%	63.97%	749	\$195.36	\$195.36	\$0.00	0.00%	18
19	800 to 900 kWh	356	6.80%	70.78%	848	\$221.82	\$221.82	\$0.00	0.00%	19
20	900 to 1000 kWh	257	4.91%	75.69%	946	\$246.49	\$246.49	\$0.00	0.00%	20
21	1000 to 1500 kWh	730	13.95%	89.64%	1,201	\$309.81	\$309.81	\$0.00	0.00%	21
22	1500 to 2000 kWh	260	4.97%	94.61%	1,717	\$444.15	\$444.15	\$0.00	0.00%	22
23	2000 to 3000 kWh	165	3.15%	97.76%	2,406	\$626.84	\$626.84	\$0.00	0.00%	23
24	> 3000 kWh	117	2.24%	100.00%	4,731	\$1,248.10	\$1,248.10	\$0.00	0.00%	24
25	TOTAL	5,232	100.00%	100.00%	839	\$221.16	\$221.16	\$0.00	0.00%	25

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# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Annual, Basic Schedule EV-TOU2

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		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	3	1.73%	1.73%	-132	\$52.62	\$52.62	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	1.73%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	1.73%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.58%	2.31%	92	\$18.24	\$18.24	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	2.31%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	0.58%	2.89%	135	\$27.79	\$27.79	\$0.00	0.00%	6
7	150 to 200 kWh	2	1.16%	4.05%	181	\$45.90	\$45.90	\$0.00	0.00%	7
8	200 to 250 kWh	6	3.47%	7.51%	226	\$43.90	\$43.90	\$0.00	0.00%	8
9	250 to 300 kWh	4	2.31%	9.83%	278	\$55.16	\$55.16	\$0.00	0.00%	9
10	300 to 350 kWh	13	7.51%	17.34%	322	\$62.55	\$62.55	\$0.00	0.00%	10
11	350 to 400 kWh	8	4.62%	21.97%	382	\$77.61	\$77.61	\$0.00	0.00%	11
12	400 to 450 kWh	11	6.36%	28.32%	437	\$85.23	\$85.23	\$0.00	0.00%	12
13	450 to 500 kWh	15	8.67%	36.99%	477	\$92.85	\$92.85	\$0.00	0.00%	13
14	500 to 550 kWh	12	6.94%	43.93%	525	\$95.08	\$95.08	\$0.00	0.00%	14
15	550 to 600 kWh	11	6.36%	50.29%	574	\$112.24	\$112.24	\$0.00	0.00%	15
16	600 to 650 kWh	10	5.78%	56.07%	622	\$123.61	\$123.61	\$0.00	0.00%	16
17	650 to 700 kWh	9	5.20%	61.27%	678	\$128.21	\$128.21	\$0.00	0.00%	17
18	700 to 800 kWh	16	9.25%	70.52%	741	\$140.75	\$140.75	\$0.00	0.00%	18
19	800 to 900 kWh	20	11.56%	82.08%	844	\$161.29	\$161.29	\$0.00	0.00%	19
20	900 to 1000 kWh	5	2.89%	84.97%	950	\$187.43	\$187.43	\$0.00	0.00%	20
21	1000 to 1500 kWh	21	12.14%	97.11%	1,176	\$222.38	\$222.38	\$0.00	0.00%	21
22	1500 to 2000 kWh	3	1.73%	98.84%	1,794	\$345.51	\$345.51	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	1.16%	100.00%	2,640	\$474.22	\$474.22	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	173	100.00%	100.00%	668	\$129.36	\$129.36	\$0.00	0.00%	25
25	IUIAL	1/3	100.00%	100.00%	000	\$129.50	\$129.30	ŞU.UU		J.UU%

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# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Summer, Basic Schedule EV-TOU2

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	3	1.73%	1.73%	-136	\$18.42	\$18.42	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	1.73%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	1.73%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.58%	2.31%	99	\$28.12	\$28.12	\$0.00	0.00%	4
5	100 to 125 kWh	1	0.58%	2.89%	114	\$25.99	\$25.99	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	2.89%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	4	2.31%	5.20%	188	\$42.81	\$42.81	\$0.00	0.00%	7
8	200 to 250 kWh	4	2.31%	7.51%	233	\$59.35	\$59.35	\$0.00	0.00%	8
9	250 to 300 kWh	6	3.47%	10.98%	271	\$62.04	\$62.04	\$0.00	0.00%	9
10	300 to 350 kWh	7	4.05%	15.03%	322	\$67.71	\$67.71	\$0.00	0.00%	10
11	350 to 400 kWh	11	6.36%	21.39%	376	\$85.79	\$85.79	\$0.00	0.00%	11
12	400 to 450 kWh	8	4.62%	26.01%	422	\$96.08	\$96.08	\$0.00	0.00%	12
13	450 to 500 kWh	7	4.05%	30.06%	478	\$108.80	\$108.80	\$0.00	0.00%	13
14	500 to 550 kWh	15	8.67%	38.73%	522	\$126.69	\$126.69	\$0.00	0.00%	14
15	550 to 600 kWh	9	5.20%	43.93%	574	\$130.37	\$130.37	\$0.00	0.00%	15
16	600 to 650 kWh	10	5.78%	49.71%	623	\$142.79	\$142.79	\$0.00	0.00%	16
17	650 to 700 kWh	11	6.36%	56.07%	673	\$146.86	\$146.86	\$0.00	0.00%	17
18	700 to 800 kWh	17	9.83%	65.90%	745	\$171.81	\$171.81	\$0.00	0.00%	18
19	800 to 900 kWh	13	7.51%	73.41%	840	\$184.66	\$184.66	\$0.00	0.00%	19
20	900 to 1000 kWh	18	10.40%	83.82%	951	\$211.88	\$211.88	\$0.00	0.00%	20
21	1000 to 1500 kWh	20	11.56%	95.38%	1,231	\$277.46	\$277.46	\$0.00	0.00%	21
22	1500 to 2000 kWh	5	2.89%	98.27%	1,646	\$352.14	\$352.14	\$0.00	0.00%	22
23	2000 to 3000 kWh	3	1.73%	100.00%	2,490	\$543.61	\$543.61	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	173	100.00%	100.00%	716	\$162.03	\$162.03	\$0.00	0.00%	25

Chapter 3 - G. Morien 7 of 85

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

CARE, Winter, Basic Schedule EV-TOU2

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	3	1.73%	1.73%	-269	\$24.51	\$24.51	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	1.73%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	1.73%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.58%	2.31%	76	\$12.70	\$12.70	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	2.31%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	2.31%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	2	1.16%	3.47%	178	\$30.70	\$30.70	\$0.00	0.00%	7
8	200 to 250 kWh	7	4.05%	7.51%	228	\$38.56	\$38.56	\$0.00	0.00%	8
9	250 to 300 kWh	10	5.78%	13.29%	274	\$46.93	\$46.93	\$0.00	0.00%	9
10	300 to 350 kWh	13	7.51%	20.81%	327	\$56.09	\$56.09	\$0.00	0.00%	10
11	350 to 400 kWh	11	6.36%	27.17%	385	\$64.77	\$64.77	\$0.00	0.00%	11
12	400 to 450 kWh	10	5.78%	32.95%	422	\$71.87	\$71.87	\$0.00	0.00%	12
13	450 to 500 kWh	12	6.94%	39.88%	465	\$77.54	\$77.54	\$0.00	0.00%	13
14	500 to 550 kWh	11	6.36%	46.24%	525	\$88.07	\$88.07	\$0.00	0.00%	14
15	550 to 600 kWh	11	6.36%	52.60%	574	\$96.03	\$96.03	\$0.00	0.00%	15
16	600 to 650 kWh	11	6.36%	58.96%	630	\$105.39	\$105.39	\$0.00	0.00%	16
17	650 to 700 kWh	7	4.05%	63.01%	678	\$111.55	\$111.55	\$0.00	0.00%	17
18	700 to 800 kWh	24	13.87%	76.88%	739	\$119.41	\$119.41	\$0.00	0.00%	18
19	800 to 900 kWh	11	6.36%	83.24%	829	\$134.77	\$134.77	\$0.00	0.00%	19
20	900 to 1000 kWh	6	3.47%	86.71%	947	\$158.26	\$158.26	\$0.00	0.00%	20
21	1000 to 1500 kWh	18	10.40%	97.11%	1,155	\$189.42	\$189.42	\$0.00	0.00%	21
22	1500 to 2000 kWh	3	1.73%	98.84%	1,571	\$257.28	\$257.28	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	1.16%	100.00%	2,847	\$460.13	\$460.13	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	173	100.00%	100.00%	634	\$106.03	\$106.03	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Coastal Customers**

# Non-CARE, Annual, All-Electric Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	5	2.48%	2.48%	-89	\$21.75	\$21.75	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	2.48%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.50%	2.97%	55	\$65.61	\$65.61	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.50%	3.47%	84	\$26.21	\$26.21	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	3.47%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	3.47%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	4	1.98%	5.45%	180	\$58.03	\$58.03	\$0.00	0.00%	7
8	200 to 250 kWh	6	2.97%	8.42%	230	\$76.83	\$76.83	\$0.00	0.00%	8
9	250 to 300 kWh	7	3.47%	11.88%	285	\$90.92	\$90.92	\$0.00	0.00%	9
10	300 to 350 kWh	3	1.49%	13.37%	316	\$94.94	\$94.94	\$0.00	0.00%	10
11	350 to 400 kWh	7	3.47%	16.83%	363	\$109.20	\$109.20	\$0.00	0.00%	11
12	400 to 450 kWh	8	3.96%	20.79%	425	\$132.51	\$132.51	\$0.00	0.00%	12
13	450 to 500 kWh	11	5.45%	26.24%	478	\$143.01	\$143.01	\$0.00	0.00%	13
14	500 to 550 kWh	11	5.45%	31.68%	520	\$162.57	\$162.57	\$0.00	0.00%	14
15	550 to 600 kWh	10	4.95%	36.63%	571	\$170.13	\$170.13	\$0.00	0.00%	15
16	600 to 650 kWh	8	3.96%	40.59%	625	\$185.43	\$185.43	\$0.00	0.00%	16
17	650 to 700 kWh	11	5.45%	46.04%	667	\$199.48	\$199.48	\$0.00	0.00%	17
18	700 to 800 kWh	9	4.46%	50.50%	744	\$224.80	\$224.80	\$0.00	0.00%	18
19	800 to 900 kWh	8	3.96%	54.46%	852	\$247.64	\$247.64	\$0.00	0.00%	19
20	900 to 1000 kWh	10	4.95%	59.41%	948	\$278.13	\$278.13	\$0.00	0.00%	20
21	1000 to 1500 kWh	26	12.87%	72.28%	1,246	\$370.22	\$370.22	\$0.00	0.00%	21
22	1500 to 2000 kWh	21	10.40%	82.67%	1,738	\$522.74	\$522.74	\$0.00	0.00%	22
23	2000 to 3000 kWh	25	12.38%	95.05%	2,538	\$776.17	\$776.17	\$0.00	0.00%	23
24	> 3000 kWh	10	4.95%	100.00%	3,750	\$1,102.96	\$1,102.96	\$0.00	0.00%	24
25	TOTAL	202	100.00%	100.00%	1,151	\$347.54	\$347.54	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Coastal Customers**

# Non-CARE, Summer, All-Electric Schedule EV-TOU2

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	5	2.48%	2.48%	-170	\$14.58	\$14.58	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	2.48%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	2	0.99%	3.47%	59	\$54.79	\$54.79	\$0.00	0.00%	3
4	75 to 100 kWh	2	0.99%	4.46%	95	\$27.57	\$27.57	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	4.46%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	3	1.49%	5.94%	138	\$64.91	\$64.91	\$0.00	0.00%	6
7	150 to 200 kWh	3	1.49%	7.43%	176	\$114.38	\$114.38	\$0.00	0.00%	7
8	200 to 250 kWh	6	2.97%	10.40%	218	\$68.23	\$68.23	\$0.00	0.00%	8
9	250 to 300 kWh	3	1.49%	11.88%	275	\$93.35	\$93.35	\$0.00	0.00%	9
10	300 to 350 kWh	12	5.94%	17.82%	337	\$121.45	\$121.45	\$0.00	0.00%	10
11	350 to 400 kWh	6	2.97%	20.79%	370	\$135.14	\$135.14	\$0.00	0.00%	11
12	400 to 450 kWh	8	3.96%	24.75%	419	\$145.78	\$145.78	\$0.00	0.00%	12
13	450 to 500 kWh	8	3.96%	28.71%	482	\$177.07	\$177.07	\$0.00	0.00%	13
14	500 to 550 kWh	10	4.95%	33.66%	533	\$184.85	\$184.85	\$0.00	0.00%	14
15	550 to 600 kWh	11	5.45%	39.11%	572	\$202.37	\$202.37	\$0.00	0.00%	15
16	600 to 650 kWh	5	2.48%	41.58%	626	\$214.66	\$214.66	\$0.00	0.00%	16
17	650 to 700 kWh	2	0.99%	42.57%	671	\$231.16	\$231.16	\$0.00	0.00%	17
18	700 to 800 kWh	17	8.42%	50.99%	736	\$252.76	\$252.76	\$0.00	0.00%	18
19	800 to 900 kWh	14	6.93%	57.92%	847	\$296.74	\$296.74	\$0.00	0.00%	19
20	900 to 1000 kWh	5	2.48%	60.40%	953	\$342.75	\$342.75	\$0.00	0.00%	20
21	1000 to 1500 kWh	23	11.39%	71.78%	1,261	\$430.91	\$430.91	\$0.00	0.00%	21
22	1500 to 2000 kWh	18	8.91%	80.69%	1,739	\$605.51	\$605.51	\$0.00	0.00%	22
23	2000 to 3000 kWh	22	10.89%	91.58%	2,481	\$881.44	\$881.44	\$0.00	0.00%	23
24	> 3000 kWh	17	8.42%	100.00%	3,765	\$1,308.89	\$1,308.89	\$0.00	0.00%	24
25	TOTAL	202	100.00%	100.00%	1,189	\$418.54	\$418.54	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## **Coastal Customers**

# Non-CARE, Winter, All-Electric Schedule EV-TOU2

<u>Line</u> <u>Line</u> % of Customors Avg kWh for the 2019 GPC Phase 2 2019 GPC Phase 2

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			i
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	4	1.98%	1.98%	-63	\$20.93	\$20.93	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.50%	2.48%	47	\$77.77	\$77.77	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	2.48%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	0.99%	3.47%	86	\$36.04	\$36.04	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	3.47%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	0.50%	3.96%	140	\$50.06	\$50.06	\$0.00	0.00%	6
7	150 to 200 kWh	3	1.49%	5.45%	175	\$46.97	\$46.97	\$0.00	0.00%	7
8	200 to 250 kWh	7	3.47%	8.91%	234	\$65.62	\$65.62	\$0.00	0.00%	8
9	250 to 300 kWh	4	1.98%	10.89%	270	\$73.68	\$73.68	\$0.00	0.00%	9
10	300 to 350 kWh	10	4.95%	15.84%	326	\$89.04	\$89.04	\$0.00	0.00%	10
11	350 to 400 kWh	4	1.98%	17.82%	365	\$95.44	\$95.44	\$0.00	0.00%	11
12	400 to 450 kWh	7	3.47%	21.29%	434	\$118.94	\$118.94	\$0.00	0.00%	12
13	450 to 500 kWh	7	3.47%	24.75%	473	\$123.12	\$123.12	\$0.00	0.00%	13
14	500 to 550 kWh	11	5.45%	30.20%	525	\$141.21	\$141.21	\$0.00	0.00%	14
15	550 to 600 kWh	10	4.95%	35.15%	577	\$155.30	\$155.30	\$0.00	0.00%	15
16	600 to 650 kWh	9	4.46%	39.60%	621	\$162.91	\$162.91	\$0.00	0.00%	16
17	650 to 700 kWh	11	5.45%	45.05%	673	\$177.49	\$177.49	\$0.00	0.00%	17
18	700 to 800 kWh	6	2.97%	48.02%	745	\$200.65	\$200.65	\$0.00	0.00%	18
19	800 to 900 kWh	10	4.95%	52.97%	854	\$231.33	\$231.33	\$0.00	0.00%	19
20	900 to 1000 kWh	11	5.45%	58.42%	954	\$246.67	\$246.67	\$0.00	0.00%	20
21	1000 to 1500 kWh	31	15.35%	73.76%	1,239	\$322.02	\$322.02	\$0.00	0.00%	21
22	1500 to 2000 kWh	20	9.90%	83.66%	1,753	\$460.19	\$460.19	\$0.00	0.00%	22
23	2000 to 3000 kWh	24	11.88%	95.54%	2,425	\$637.87	\$637.87	\$0.00	0.00%	23
24	> 3000 kWh	9	4.46%	100.00%	3,668	\$951.35	\$951.35	\$0.00	0.00%	24
25	TOTAL	202	100.00%	100.00%	1,124	\$296.82	\$296.82	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Coastal Customers**

# CARE, Annual, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				664	\$131.13	\$131.13	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Coastal Customers**

# CARE, Summer, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				649	\$152.19	\$152.19	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Winter, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				674	\$116.09	\$116.09	\$0.00	0.00%	25

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# Attachment L5 San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers Non-CARE, Annual, Basic Schedule EV-TOU2

<u>Line</u>

Line										Line
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	66	3.33%	3.33%	-113	\$37.81	\$37.81	\$0.00	0.00%	1
2	25 to 50 kWh	12	0.61%	3.94%	37	\$46.18	\$46.18	\$0.00	0.00%	2
3	50 to 75 kWh	5	0.25%	4.19%	66	\$61.57	\$61.57	\$0.00	0.00%	3
4	75 to 100 kWh	13	0.66%	4.84%	88	\$59.88	\$59.88	\$0.00	0.00%	4
5	100 to 125 kWh	18	0.91%	5.75%	112	\$70.25	\$70.25	\$0.00	0.00%	5
6	125 to 150 kWh	20	1.01%	6.76%	137	\$50.00	\$50.00	\$0.00	0.00%	6
7	150 to 200 kWh	43	2.17%	8.93%	179	\$72.59	\$72.59	\$0.00	0.00%	7
8	200 to 250 kWh	72	3.63%	12.56%	227	\$85.95	\$85.95	\$0.00	0.00%	8
9	250 to 300 kWh	67	3.38%	15.94%	279	\$93.55	\$93.55	\$0.00	0.00%	9
10	300 to 350 kWh	75	3.78%	19.73%	326	\$106.30	\$106.30	\$0.00	0.00%	10
11	350 to 400 kWh	103	5.20%	24.92%	375	\$119.89	\$119.89	\$0.00	0.00%	11
12	400 to 450 kWh	94	4.74%	29.67%	424	\$135.96	\$135.96	\$0.00	0.00%	12
13	450 to 500 kWh	109	5.50%	35.17%	473	\$146.83	\$146.83	\$0.00	0.00%	13
14	500 to 550 kWh	127	6.41%	41.57%	524	\$161.58	\$161.58	\$0.00	0.00%	14
15	550 to 600 kWh	134	6.76%	48.34%	576	\$176.10	\$176.10	\$0.00	0.00%	15
16	600 to 650 kWh	103	5.20%	53.53%	624	\$189.83	\$189.83	\$0.00	0.00%	16
17	650 to 700 kWh	115	5.80%	59.33%	672	\$203.52	\$203.52	\$0.00	0.00%	17
18	700 to 800 kWh	189	9.54%	68.87%	745	\$229.71	\$229.71	\$0.00	0.00%	18
19	800 to 900 kWh	133	6.71%	75.58%	846	\$257.79	\$257.79	\$0.00	0.00%	19
20	900 to 1000 kWh	118	5.95%	81.53%	946	\$289.81	\$289.81	\$0.00	0.00%	20
21	1000 to 1500 kWh	267	13.47%	95.01%	1,187	\$360.24	\$360.24	\$0.00	0.00%	21
22	1500 to 2000 kWh	48	2.42%	97.43%	1,700	\$513.60	\$513.60	\$0.00	0.00%	22
23	2000 to 3000 kWh	28	1.41%	98.84%	2,414	\$729.88	\$729.88	\$0.00	0.00%	23
24	> 3000 kWh	23	1.16%	100.00%	4,548	\$1,367.22	\$1,367.22	\$0.00	0.00%	24
25	TOTAL	1,982	100.00%	100.00%	715	\$223.40	\$223.40	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **Inland Customers**

#### Non-CARE, Summer, Basic Schedule EV-TOU2

<u>Line</u> <u>Line</u> % of Customors Avg kWh for the 2019 GPC Phase 2 2019 GPC Phase 2

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			l
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	53	2.67%	2.67%	-141	\$33.08	\$33.08	\$0.00	0.00%	1
2	25 to 50 kWh	7	0.35%	3.03%	37	\$70.71	\$70.71	\$0.00	0.00%	2
3	50 to 75 kWh	15	0.76%	3.78%	61	\$49.50	\$49.50	\$0.00	0.00%	3
4	75 to 100 kWh	14	0.71%	4.49%	88	\$63.81	\$63.81	\$0.00	0.00%	4
5	100 to 125 kWh	11	0.55%	5.05%	114	\$56.98	\$56.98	\$0.00	0.00%	5
6	125 to 150 kWh	22	1.11%	6.16%	138	\$73.53	\$73.53	\$0.00	0.00%	6
7	150 to 200 kWh	29	1.46%	7.62%	178	\$75.06	\$75.06	\$0.00	0.00%	7
8	200 to 250 kWh	50	2.52%	10.14%	228	\$97.40	\$97.40	\$0.00	0.00%	8
9	250 to 300 kWh	50	2.52%	12.66%	274	\$108.38	\$108.38	\$0.00	0.00%	9
10	300 to 350 kWh	60	3.03%	15.69%	327	\$120.85	\$120.85	\$0.00	0.00%	10
11	350 to 400 kWh	68	3.43%	19.12%	376	\$136.79	\$136.79	\$0.00	0.00%	11
12	400 to 450 kWh	95	4.79%	23.92%	424	\$154.10	\$154.10	\$0.00	0.00%	12
13	450 to 500 kWh	93	4.69%	28.61%	474	\$171.96	\$171.96	\$0.00	0.00%	13
14	500 to 550 kWh	119	6.00%	34.61%	523	\$189.96	\$189.96	\$0.00	0.00%	14
15	550 to 600 kWh	111	5.60%	40.21%	575	\$207.89	\$207.89	\$0.00	0.00%	15
16	600 to 650 kWh	106	5.35%	45.56%	627	\$222.29	\$222.29	\$0.00	0.00%	16
17	650 to 700 kWh	91	4.59%	50.15%	676	\$238.08	\$238.08	\$0.00	0.00%	17
18	700 to 800 kWh	173	8.73%	58.88%	751	\$265.84	\$265.84	\$0.00	0.00%	18
19	800 to 900 kWh	161	8.12%	67.00%	849	\$298.85	\$298.85	\$0.00	0.00%	19
20	900 to 1000 kWh	133	6.71%	73.71%	950	\$340.04	\$340.04	\$0.00	0.00%	20
21	1000 to 1500 kWh	351	17.71%	91.42%	1,201	\$425.79	\$425.79	\$0.00	0.00%	21
22	1500 to 2000 kWh	98	4.94%	96.37%	1,703	\$603.80	\$603.80	\$0.00	0.00%	22
23	2000 to 3000 kWh	44	2.22%	98.59%	2,447	\$852.84	\$852.84	\$0.00	0.00%	23
24	> 3000 kWh	28	1.41%	100.00%	4,767	\$1,651.77	\$1,651.77	\$0.00	0.00%	24
25	TOTAL	1,982	100.00%	100.00%	825	\$296.88	\$296.88	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers Non-CARE, Winter, Basic Schedule EV-TOU2

Line Line

<u> </u>										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	97	4.89%	4.89%	-138	\$24.82	\$24.82	\$0.00	0.00%	1
2	25 to 50 kWh	11	0.55%	5.45%	41	\$33.47	\$33.47	\$0.00	0.00%	2
3	50 to 75 kWh	15	0.76%	6.21%	60	\$41.98	\$41.98	\$0.00	0.00%	3
4	75 to 100 kWh	13	0.66%	6.86%	88	\$47.09	\$47.09	\$0.00	0.00%	4
5	100 to 125 kWh	26	1.31%	8.17%	113	\$45.39	\$45.39	\$0.00	0.00%	5
6	125 to 150 kWh	19	0.96%	9.13%	136	\$52.29	\$52.29	\$0.00	0.00%	6
7	150 to 200 kWh	45	2.27%	11.40%	174	\$54.06	\$54.06	\$0.00	0.00%	7
8	200 to 250 kWh	68	3.43%	14.83%	225	\$66.07	\$66.07	\$0.00	0.00%	8
9	250 to 300 kWh	91	4.59%	19.42%	275	\$76.18	\$76.18	\$0.00	0.00%	9
10	300 to 350 kWh	109	5.50%	24.92%	326	\$89.12	\$89.12	\$0.00	0.00%	10
11	350 to 400 kWh	108	5.45%	30.37%	374	\$101.47	\$101.47	\$0.00	0.00%	11
12	400 to 450 kWh	122	6.16%	36.53%	427	\$114.06	\$114.06	\$0.00	0.00%	12
13	450 to 500 kWh	119	6.00%	42.53%	476	\$126.66	\$126.66	\$0.00	0.00%	13
14	500 to 550 kWh	136	6.86%	49.39%	524	\$137.70	\$137.70	\$0.00	0.00%	14
15	550 to 600 kWh	116	5.85%	55.25%	575	\$150.22	\$150.22	\$0.00	0.00%	15
16	600 to 650 kWh	124	6.26%	61.50%	624	\$162.29	\$162.29	\$0.00	0.00%	16
17	650 to 700 kWh	103	5.20%	66.70%	673	\$175.79	\$175.79	\$0.00	0.00%	17
18	700 to 800 kWh	174	8.78%	75.48%	747	\$193.97	\$193.97	\$0.00	0.00%	18
19	800 to 900 kWh	126	6.36%	81.84%	849	\$221.19	\$221.19	\$0.00	0.00%	19
20	900 to 1000 kWh	89	4.49%	86.33%	948	\$245.55	\$245.55	\$0.00	0.00%	20
21	1000 to 1500 kWh	192	9.69%	96.01%	1,172	\$302.73	\$302.73	\$0.00	0.00%	21
22	1500 to 2000 kWh	37	1.87%	97.88%	1,681	\$435.99	\$435.99	\$0.00	0.00%	22
23	2000 to 3000 kWh	26	1.31%	99.19%	2,398	\$624.29	\$624.29	\$0.00	0.00%	23
24	> 3000 kWh	16	0.81%	100.00%	4,902	\$1,293.28	\$1,293.28	\$0.00	0.00%	24
25	TOTAL	1,982	100.00%	100.00%	636	\$170.91	\$170.91	\$0.00	0.00%	25

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# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## Inland Customers CARE, Annual, Basic Schedule EV-TOU2

<u>Line</u> <u>Line</u>

Energy kWh < 25 kWh	Number of Customers	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
0,	Customers								
4 2E 14Mb	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
< 25 KWII	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
50 to 75 kWh	1	0.81%	0.81%	71	\$19.22	\$19.22	\$0.00	0.00%	3
75 to 100 kWh	0	0.00%	0.81%	0	\$0.00	\$0.00	\$0.00	0.00%	4
100 to 125 kWh	0	0.00%	0.81%	0	\$0.00	\$0.00	\$0.00	0.00%	5
125 to 150 kWh	0	0.00%	0.81%	0	\$0.00	\$0.00	\$0.00	0.00%	6
150 to 200 kWh	3	2.44%	3.25%	168	\$33.41	\$33.41	\$0.00	0.00%	7
200 to 250 kWh	4	3.25%	6.50%	229	\$44.68	\$44.68	\$0.00	0.00%	8
250 to 300 kWh	4	3.25%	9.76%	272	\$56.06	\$56.06	\$0.00	0.00%	9
300 to 350 kWh	5	4.07%	13.82%	325	\$66.14	\$66.14	\$0.00	0.00%	10
350 to 400 kWh	5	4.07%	17.89%	381	\$74.96	\$74.96	\$0.00	0.00%	11
400 to 450 kWh	9	7.32%	25.20%	426	\$80.85	\$80.85	\$0.00	0.00%	12
450 to 500 kWh	8	6.50%	31.71%	483	\$92.78	\$92.78	\$0.00	0.00%	13
500 to 550 kWh	7	5.69%	37.40%	528	\$101.07	\$101.07	\$0.00	0.00%	14
550 to 600 kWh	8	6.50%	43.90%	574	\$114.08	\$114.08	\$0.00	0.00%	15
600 to 650 kWh	10	8.13%	52.03%	620	\$124.10	\$124.10	\$0.00	0.00%	16
650 to 700 kWh	11	8.94%	60.98%	673	\$133.62	\$133.62	\$0.00	0.00%	17
700 to 800 kWh	10	8.13%	69.11%	759	\$150.40	\$150.40	\$0.00	0.00%	18
800 to 900 kWh	8	6.50%	75.61%	862	\$170.30	\$170.30	\$0.00	0.00%	19
900 to 1000 kWh	4	3.25%	78.86%	951	\$189.62	\$189.62	\$0.00	0.00%	20
1000 to 1500 kWh	22	17.89%	96.75%	1,182	\$229.56	\$229.56	\$0.00	0.00%	21
1500 to 2000 kWh	1	0.81%	97.56%	1,635	\$302.54	\$302.54	\$0.00	0.00%	22
2000 to 3000 kWh	1	0.81%	98.37%	2,359	\$473.31	\$473.31	\$0.00	0.00%	23
> 3000 kWh	2	1.63%	100.00%	4,241	\$762.18	\$762.18	\$0.00	0.00%	24
TOTAL	123	100.00%	100.00%	752	\$146.37	\$146.37	\$0.00	0.00%	25
	50 to 75 kWh 75 to 100 kWh 100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 350 to 400 kWh 450 to 500 kWh 500 to 550 kWh 500 to 550 kWh 600 to 650 kWh 600 to 650 kWh 700 to 800 kWh 800 to 900 kWh 1000 to 1500 kWh 1500 to 1500 kWh	50 to 75 kWh 1 75 to 100 kWh 0 100 to 125 kWh 0 125 to 150 kWh 0 150 to 200 kWh 3 200 to 250 kWh 4 250 to 300 kWh 5 350 to 400 kWh 5 400 to 450 kWh 9 450 to 500 kWh 8 500 to 550 kWh 7 550 to 600 kWh 8 600 to 650 kWh 10 650 to 700 kWh 11 700 to 800 kWh 8 900 to 1000 kWh 8 900 to 1000 kWh 4 1000 to 1500 kWh 10 22 1500 to 2000 kWh 1 2000 to 3000 kWh 1	50 to 75 kWh       1       0.81%         75 to 100 kWh       0       0.00%         100 to 125 kWh       0       0.00%         125 to 150 kWh       0       0.00%         150 to 200 kWh       3       2.44%         200 to 250 kWh       4       3.25%         250 to 300 kWh       4       3.25%         300 to 350 kWh       5       4.07%         350 to 400 kWh       5       4.07%         400 to 450 kWh       9       7.32%         450 to 500 kWh       8       6.50%         500 to 550 kWh       7       5.69%         550 to 600 kWh       8       6.50%         600 to 650 kWh       10       8.13%         650 to 700 kWh       11       8.94%         700 to 800 kWh       10       8.13%         800 to 900 kWh       8       6.50%         900 to 1000 kWh       4       3.25%         1000 to 1500 kWh       1       0.81%         2000 to 3000 kWh       1       0.81%         > 3000 kWh       2       1.63%	50 to 75 kWh         1         0.81%         0.81%           75 to 100 kWh         0         0.00%         0.81%           100 to 125 kWh         0         0.00%         0.81%           125 to 150 kWh         0         0.00%         0.81%           150 to 200 kWh         3         2.44%         3.25%           200 to 250 kWh         4         3.25%         6.50%           250 to 300 kWh         4         3.25%         9.76%           300 to 350 kWh         5         4.07%         13.82%           350 to 400 kWh         5         4.07%         17.89%           400 to 450 kWh         9         7.32%         25.20%           450 to 500 kWh         8         6.50%         31.71%           500 to 550 kWh         7         5.69%         37.40%           550 to 600 kWh         8         6.50%         43.90%           600 to 650 kWh         10         8.13%         52.03%           650 to 700 kWh         11         8.94%         60.98%           700 to 800 kWh         8         6.50%         75.61%           900 to 1000 kWh         4         3.25%         78.86%           1500 to 2000 kWh         1	50 to 75 kWh         1         0.81%         0.81%         71           75 to 100 kWh         0         0.00%         0.81%         0           100 to 125 kWh         0         0.00%         0.81%         0           125 to 150 kWh         0         0.00%         0.81%         0           150 to 200 kWh         3         2.44%         3.25%         168           200 to 250 kWh         4         3.25%         6.50%         229           250 to 300 kWh         4         3.25%         9.76%         272           300 to 350 kWh         5         4.07%         13.82%         325           350 to 400 kWh         5         4.07%         17.89%         381           400 to 450 kWh         9         7.32%         25.20%         426           450 to 500 kWh         8         6.50%         31.71%         483           500 to 550 kWh         7         5.69%         37.40%         528           550 to 600 kWh         8         6.50%         43.90%         574           600 to 650 kWh         10         8.13%         52.03%         620           650 to 700 kWh         1         8.13%         69.11%         759	25 to 50 kWh         0         0.00%         0.00%         0         \$0.00           50 to 75 kWh         1         0.81%         0.81%         71         \$19.22           75 to 100 kWh         0         0.00%         0.81%         0         \$0.00           100 to 125 kWh         0         0.00%         0.81%         0         \$0.00           125 to 150 kWh         0         0.00%         0.81%         0         \$0.00           150 to 200 kWh         3         2.44%         3.25%         168         \$33.41           200 to 250 kWh         4         3.25%         6.50%         229         \$44.68           250 to 300 kWh         4         3.25%         6.50%         229         \$44.68           250 to 300 kWh         4         3.25%         6.50%         229         \$44.68           250 to 300 kWh         4         3.25%         6.50%         229         \$44.68           250 to 300 kWh         5         4.07%         13.82%         325         \$66.14           350 to 400 kWh         5         4.07%         17.89%         381         \$74.96           400 to 450 kWh         9         7.32%         25.20%         426	25 to 50 kWh	25 to 50 kWh	25 to 50 kWh

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# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

# CARE, Summer, Basic Schedule EV-TOU2

<u>Line</u>

<u> </u>										
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.81%	0.81%	97	\$26.40	\$26.40	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.81%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	0.81%	1.63%	145	\$38.16	\$38.16	\$0.00	0.00%	6
7	150 to 200 kWh	2	1.63%	3.25%	168	\$40.89	\$40.89	\$0.00	0.00%	7
8	200 to 250 kWh	3	2.44%	5.69%	236	\$55.13	\$55.13	\$0.00	0.00%	8
9	250 to 300 kWh	5	4.07%	9.76%	276	\$57.30	\$57.30	\$0.00	0.00%	9
10	300 to 350 kWh	6	4.88%	14.63%	318	\$77.42	\$77.42	\$0.00	0.00%	10
11	350 to 400 kWh	3	2.44%	17.07%	370	\$86.87	\$86.87	\$0.00	0.00%	11
12	400 to 450 kWh	4	3.25%	20.33%	417	\$91.49	\$91.49	\$0.00	0.00%	12
13	450 to 500 kWh	10	8.13%	28.46%	468	\$108.49	\$108.49	\$0.00	0.00%	13
14	500 to 550 kWh	6	4.88%	33.33%	523	\$118.98	\$118.98	\$0.00	0.00%	14
15	550 to 600 kWh	5	4.07%	37.40%	583	\$132.25	\$132.25	\$0.00	0.00%	15
16	600 to 650 kWh	3	2.44%	39.84%	635	\$145.41	\$145.41	\$0.00	0.00%	16
17	650 to 700 kWh	6	4.88%	44.72%	686	\$145.92	\$145.92	\$0.00	0.00%	17
18	700 to 800 kWh	15	12.20%	56.91%	747	\$174.62	\$174.62	\$0.00	0.00%	18
19	800 to 900 kWh	13	10.57%	67.48%	855	\$200.18	\$200.18	\$0.00	0.00%	19
20	900 to 1000 kWh	9	7.32%	74.80%	946	\$214.03	\$214.03	\$0.00	0.00%	20
21	1000 to 1500 kWh	23	18.70%	93.50%	1,222	\$278.23	\$278.23	\$0.00	0.00%	21
22	1500 to 2000 kWh	5	4.07%	97.56%	1,782	\$408.84	\$408.84	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	1.63%	99.19%	2,769	\$594.37	\$594.37	\$0.00	0.00%	23
24	> 3000 kWh	1	0.81%	100.00%	5,614	\$1,187.02	\$1,187.02	\$0.00	0.00%	24
25	TOTAL	123	100.00%	100.00%	838	\$190.47	\$190.47	\$0.00	0.00%	25

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# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Winter, Basic Schedule EV-TOU2

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.81%	0.81%	52	\$14.10	\$14.10	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.81%	1.63%	92	\$23.21	\$23.21	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	1.63%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	0.81%	2.44%	143	\$24.21	\$24.21	\$0.00	0.00%	6
7	150 to 200 kWh	3	2.44%	4.88%	182	\$32.69	\$32.69	\$0.00	0.00%	7
8	200 to 250 kWh	4	3.25%	8.13%	221	\$36.88	\$36.88	\$0.00	0.00%	8
9	250 to 300 kWh	4	3.25%	11.38%	279	\$48.98	\$48.98	\$0.00	0.00%	9
10	300 to 350 kWh	4	3.25%	14.63%	324	\$56.79	\$56.79	\$0.00	0.00%	10
11	350 to 400 kWh	9	7.32%	21.95%	380	\$63.92	\$63.92	\$0.00	0.00%	11
12	400 to 450 kWh	9	7.32%	29.27%	428	\$70.97	\$70.97	\$0.00	0.00%	12
13	450 to 500 kWh	11	8.94%	38.21%	471	\$75.98	\$75.98	\$0.00	0.00%	13
14	500 to 550 kWh	13	10.57%	48.78%	533	\$90.34	\$90.34	\$0.00	0.00%	14
15	550 to 600 kWh	6	4.88%	53.66%	580	\$99.30	\$99.30	\$0.00	0.00%	15
16	600 to 650 kWh	11	8.94%	62.60%	627	\$104.16	\$104.16	\$0.00	0.00%	16
17	650 to 700 kWh	4	3.25%	65.85%	677	\$113.15	\$113.15	\$0.00	0.00%	17
18	700 to 800 kWh	10	8.13%	73.98%	740	\$123.65	\$123.65	\$0.00	0.00%	18
19	800 to 900 kWh	8	6.50%	80.49%	855	\$145.19	\$145.19	\$0.00	0.00%	19
20	900 to 1000 kWh	7	5.69%	86.18%	952	\$154.90	\$154.90	\$0.00	0.00%	20
21	1000 to 1500 kWh	14	11.38%	97.56%	1,197	\$197.95	\$197.95	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	97.56%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.81%	98.37%	2,005	\$339.80	\$339.80	\$0.00	0.00%	23
24	> 3000 kWh	2	1.63%	100.00%	4,307	\$693.91	\$693.91	\$0.00	0.00%	24
25	TOTAL	123	100.00%	100.00%	690	\$114.88	\$114.88	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Inland Customers**

#### Non-CARE, Annual, All-Electric

Schedule EV-TOU2

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 3.87% 1 < 25 kWh 6 3.87% -98 \$34.10 \$34.10 \$0.00 0.00% 1 2 25 to 50 kWh 0 0.00% 3.87% 0 \$0.00 \$0.00 \$0.00 0.00% 2 3 50 to 75 kWh 1 0.65% 4.52% 59 \$73.98 \$73.98 \$0.00 0.00% 3 75 to 100 kWh 0.00% 4.52% 0 \$0.00 \$0.00 \$0.00 4 0 0.00% 4 5 100 to 125 kWh 0 0.00% 4.52% 0 \$0.00 \$0.00 \$0.00 0.00% 5 6 125 to 150 kWh 1 0.65% 5.16% 142 \$102.52 \$102.52 \$0.00 0.00% 6 7 150 to 200 kWh 2 1.29% 6.45% 165 \$78.18 \$78.18 \$0.00 0.00% 7 220 8 200 to 250 kWh 3 1.94% 8.39% \$97.88 \$97.88 \$0.00 0.00% 8 9 250 to 300 kWh 6 276 \$86.91 \$86.91 \$0.00 9 3.87% 12.26% 0.00% 10 300 to 350 kWh 3 1.94% 14.19% 318 \$126.17 \$126.17 \$0.00 0.00% 10 11 350 to 400 kWh 1 0.65% 14.84% 353 \$117.06 \$117.06 \$0.00 0.00% 11 12 400 to 450 kWh 9 5.81% 20.65% 422 \$133.02 \$133.02 \$0.00 12 0.00% 13 450 to 500 kWh 9 5.81% 26.45% 481 \$147.30 \$147.30 \$0.00 0.00% 13 14 500 to 550 kWh 7 4.52% 30.97% 518 \$175.15 \$175.15 \$0.00 0.00% 14 15 550 to 600 kWh 3 \$185.03 \$185.03 \$0.00 15 1.94% 32.90% 578 0.00% 16 600 to 650 kWh 5 3.23% 36.13% 634 \$188.57 \$188.57 \$0.00 0.00% 16 17 650 to 700 kWh 11 7.10% 43.23% 670 \$202.91 \$202.91 \$0.00 0.00% 17 700 to 800 kWh 51.61% 743 \$225.15 \$225.15 18 13 8.39% \$0.00 0.00% 18 19 800 to 900 kWh 6 3.87% 55.48% 846 \$260.64 \$260.64 \$0.00 19 0.00% 20 900 to 1000 kWh 15 9.68% 65.16% 941 \$283.18 \$283.18 \$0.00 0.00% 20 36 21 1000 to 1500 kWh 23.23% 88.39% 1,246 \$375.87 \$375.87 \$0.00 0.00% 21 22 1500 to 2000 kWh 8 5.16% 93.55% 1,737 \$521.72 \$521.72 \$0.00 0.00% 22 23 2000 to 3000 kWh 5 3.23% 96.77% 2,279 \$678.46 \$678.46 \$0.00 0.00% 23 5 24 > 3000 kWh 3.23% 100.00% 5,219 \$1,451.35 \$1,451.35 \$0.00 0.00% 24 25 TOTAL 155 100.00% 100.00% 985 \$299.48 \$299.48 \$0.00 25 0.00%

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Inland Customers**

# Non-CARE, Summer, All-Electric Schedule EV-TOU2

<u>Line</u>

Line										<u> </u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	8	5.16%	5.16%	-248	\$21.08	\$21.08	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	5.16%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.65%	5.81%	57	\$80.50	\$80.50	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	5.81%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	5.81%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	5.81%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	5.81%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	2	1.29%	7.10%	235	\$86.94	\$86.94	\$0.00	0.00%	8
9	250 to 300 kWh	1	0.65%	7.74%	294	\$106.39	\$106.39	\$0.00	0.00%	9
10	300 to 350 kWh	5	3.23%	10.97%	323	\$117.17	\$117.17	\$0.00	0.00%	10
11	350 to 400 kWh	6	3.87%	14.84%	368	\$135.86	\$135.86	\$0.00	0.00%	11
12	400 to 450 kWh	8	5.16%	20.00%	427	\$142.65	\$142.65	\$0.00	0.00%	12
13	450 to 500 kWh	3	1.94%	21.94%	476	\$200.29	\$200.29	\$0.00	0.00%	13
14	500 to 550 kWh	9	5.81%	27.74%	523	\$191.61	\$191.61	\$0.00	0.00%	14
15	550 to 600 kWh	8	5.16%	32.90%	572	\$224.34	\$224.34	\$0.00	0.00%	15
16	600 to 650 kWh	5	3.23%	36.13%	619	\$210.65	\$210.65	\$0.00	0.00%	16
17	650 to 700 kWh	4	2.58%	38.71%	678	\$264.37	\$264.37	\$0.00	0.00%	17
18	700 to 800 kWh	15	9.68%	48.39%	746	\$270.31	\$270.31	\$0.00	0.00%	18
19	800 to 900 kWh	13	8.39%	56.77%	846	\$301.74	\$301.74	\$0.00	0.00%	19
20	900 to 1000 kWh	14	9.03%	65.81%	950	\$336.53	\$336.53	\$0.00	0.00%	20
21	1000 to 1500 kWh	29	18.71%	84.52%	1,216	\$432.07	\$432.07	\$0.00	0.00%	21
22	1500 to 2000 kWh	13	8.39%	92.90%	1,653	\$591.98	\$591.98	\$0.00	0.00%	22
23	2000 to 3000 kWh	6	3.87%	96.77%	2,369	\$770.34	\$770.34	\$0.00	0.00%	23
24	> 3000 kWh	5	3.23%	100.00%	5,414	\$1,779.99	\$1,779.99	\$0.00	0.00%	24
25	TOTAL	155	100.00%	100.00%	1,007	\$359.60	\$359.60	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# Inland Customers Non-CARE, Winter, All-Electric

Schedule EV-TOU2

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			l —
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	5	3.23%	3.23%	-104	\$24.50	\$24.50	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.65%	3.87%	28	\$60.77	\$60.77	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.65%	4.52%	73	\$69.61	\$69.61	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.65%	5.16%	83	\$39.32	\$39.32	\$0.00	0.00%	4
5	100 to 125 kWh	1	0.65%	5.81%	119	\$82.16	\$82.16	\$0.00	0.00%	5
6	125 to 150 kWh	2	1.29%	7.10%	134	\$62.29	\$62.29	\$0.00	0.00%	6
7	150 to 200 kWh	2	1.29%	8.39%	181	\$59.33	\$59.33	\$0.00	0.00%	7
8	200 to 250 kWh	3	1.94%	10.32%	229	\$64.76	\$64.76	\$0.00	0.00%	8
9	250 to 300 kWh	6	3.87%	14.19%	281	\$77.62	\$77.62	\$0.00	0.00%	9
10	300 to 350 kWh	3	1.94%	16.13%	323	\$91.63	\$91.63	\$0.00	0.00%	10
11	350 to 400 kWh	7	4.52%	20.65%	376	\$101.68	\$101.68	\$0.00	0.00%	11
12	400 to 450 kWh	3	1.94%	22.58%	433	\$115.10	\$115.10	\$0.00	0.00%	12
13	450 to 500 kWh	8	5.16%	27.74%	474	\$134.00	\$134.00	\$0.00	0.00%	13
14	500 to 550 kWh	5	3.23%	30.97%	509	\$137.73	\$137.73	\$0.00	0.00%	14
15	550 to 600 kWh	5	3.23%	34.19%	572	\$156.73	\$156.73	\$0.00	0.00%	15
16	600 to 650 kWh	5	3.23%	37.42%	633	\$167.03	\$167.03	\$0.00	0.00%	16
17	650 to 700 kWh	10	6.45%	43.87%	676	\$181.94	\$181.94	\$0.00	0.00%	17
18	700 to 800 kWh	13	8.39%	52.26%	730	\$188.15	\$188.15	\$0.00	0.00%	18
19	800 to 900 kWh	10	6.45%	58.71%	850	\$226.83	\$226.83	\$0.00	0.00%	19
20	900 to 1000 kWh	8	5.16%	63.87%	960	\$256.17	\$256.17	\$0.00	0.00%	20
21	1000 to 1500 kWh	38	24.52%	88.39%	1,232	\$322.27	\$322.27	\$0.00	0.00%	21
22	1500 to 2000 kWh	7	4.52%	92.90%	1,675	\$434.92	\$434.92	\$0.00	0.00%	22
23	2000 to 3000 kWh	6	3.87%	96.77%	2,257	\$592.91	\$592.91	\$0.00	0.00%	23
24	> 3000 kWh	5	3.23%	100.00%	5,133	\$1,268.64	\$1,268.64	\$0.00	0.00%	24
25	TOTAL	155	100.00%	100.00%	969	\$256.54	\$256.54	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

# CARE, Annual, All-Electric

#### Schedule EV-TOU2

2	<u>Line</u>										<u>Line</u>
2			Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
2 25 to 50 kWh 3 50 to 75 kWh 4 75 to 100 kWh 5 100 to 125 kWh 6 125 to 150 kWh 7 150 to 200 kWh 8 200 to 250 kWh 9 250 to 300 kWh 10 300 to 350 kWh 11 350 to 400 kWh 12 400 to 450 kWh 13 450 to 500 kWh 14 500 to 550 kWh 15 550 to 600 kWh 16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 19 800 to 900 kWh 20 10000 kWh 21 10000 to 1500 kWh	<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
3	1	< 25 kWh									1
75 to 100 kWh 100 to 125 kWh 1150 to 200 kWh 200 to 250 kWh 200 to 250 kWh 250 to 300 kWh 10 300 to 350 kWh 11 350 to 400 kWh 12 400 to 450 kWh 13 450 to 500 kWh 14 500 to 550 kWh 15 550 to 600 kWh 16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh	2	25 to 50 kWh									2
5	3	50 to 75 kWh									3
125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 10 300 to 350 kWh 11 350 to 400 kWh 12 400 to 450 kWh 13 450 to 500 kWh 14 500 to 550 kWh 15 550 to 600 kWh 16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh	4	75 to 100 kWh									4
7	5	100 to 125 kWh									5
8 200 to 250 kWh 9 250 to 300 kWh 10 300 to 350 kWh 11 350 to 400 kWh 12 400 to 450 kWh 13 450 to 500 kWh 14 500 to 550 kWh 15 550 to 600 kWh 16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh	6	125 to 150 kWh									6
9	7	150 to 200 kWh									7
10	8	200 to 250 kWh									8
11 350 to 400 kWh 12 400 to 450 kWh 13 450 to 500 kWh 14 500 to 550 kWh 15 550 to 600 kWh 16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh	9	250 to 300 kWh									9
12	10	300 to 350 kWh									10
13	11	350 to 400 kWh									11
14 500 to 550 kWh 15 550 to 600 kWh 16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh	12	400 to 450 kWh									12
15	13	450 to 500 kWh									13
16 600 to 650 kWh 17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh	14	500 to 550 kWh									14
17 650 to 700 kWh 18 700 to 800 kWh 19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh	15	550 to 600 kWh									15
18	16	600 to 650 kWh									16
19 800 to 900 kWh 20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh	17	650 to 700 kWh									17
20 900 to 1000 kWh 21 1000 to 1500 kWh 22 1500 to 2000 kWh	18	700 to 800 kWh									18
21 1000 to 1500 kWh 22 1500 to 2000 kWh	19	800 to 900 kWh									19
22 1500 to 2000 kWh	20	900 to 1000 kWh									20
	21	1000 to 1500 kWh									21
23 2000 to 3000 kWh	22	1500 to 2000 kWh									22
25 2000 to 3000 kWii	23	2000 to 3000 kWh									23
24 > 3000 kWh	24	> 3000 kWh									24
25 TOTAL \$131.78 \$1.78 \$0.00 0.00%	25	TOTAL				649	\$131.78	\$131.78	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

## **Inland Customers**

## CARE, Summer, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				629	\$156.35	\$156.35	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Winter, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				663	\$114.23	\$114.23	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers

# Non-CARE, Annual, Basic

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				442	\$123.79	\$123.79	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Desert Customers**

## Non-CARE, Summer, Basic

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				383	\$127.81	\$127.81	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers Non-CARE, Winter, Basic

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				484	\$120.92	\$120.92	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Desert Customers**

# Non-CARE, Annual, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				353	\$142.11	\$142.11	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Desert Customers**

# Non-CARE, Summer, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				471	\$203.09	\$203.09	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Desert Customers**

# Non-CARE, Winter, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22 23	1500 to 2000 kWh 2000 to 3000 kWh									22 23
23 24	> 3000 kWh									23
24 25	TOTAL				269	\$98.56	\$98.56	\$0.00	0.00%	25
25	IUIAL				209	٥٥.٥٤ڔ	996.50	ŞU.UU	0.00%	_ 25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Desert Customers**

#### CARE, Annual, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,329	\$275.10	\$275.10	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Desert Customers**

#### CARE, Summer, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15 16	550 to 600 kWh									15 16
17	600 to 650 kWh 650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,847	\$429.05	\$429.05	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Desert Customers CARE, Winter, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				959	\$165.14	\$165.14	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers

# Non-CARE, Annual, Basic Schedule EV-TOU2

Line

Number of % of Customers Avg kWh for the 2019 GPC Phase 2 2019 GPC Phase 2

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh	1	3.23%	3.23%	-199	\$11.72	\$11.72	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	3.23%	6.45%	60	\$87.03	\$87.03	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	6.45%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	6.45%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	6.45%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	6.45%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	6.45%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	2	6.45%	12.90%	275	\$114.83	\$114.83	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	12.90%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	2	6.45%	19.35%	359	\$123.13	\$123.13	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	19.35%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	3	9.68%	29.03%	467	\$172.64	\$172.64	\$0.00	0.00%	13
14	500 to 550 kWh	2	6.45%	35.48%	517	\$155.97	\$155.97	\$0.00	0.00%	14
15	550 to 600 kWh	2	6.45%	41.94%	565	\$177.77	\$177.77	\$0.00	0.00%	15
16	600 to 650 kWh	2	6.45%	48.39%	628	\$183.14	\$183.14	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	48.39%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	2	6.45%	54.84%	751	\$228.82	\$228.82	\$0.00	0.00%	18
19	800 to 900 kWh	7	22.58%	77.42%	865	\$249.15	\$249.15	\$0.00	0.00%	19
20	900 to 1000 kWh	1	3.23%	80.65%	972	\$303.30	\$303.30	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	9.68%	90.32%	1,188	\$351.81	\$351.81	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	3.23%	93.55%	1,583	\$497.27	\$497.27	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	93.55%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	2	6.45%	100.00%	8,638	\$2,507.86	\$2,507.86	\$0.00	0.00%	24
25	TOTAL	31	100.00%	100.00%	1,190	\$361.28	\$361.28	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

# **Mountain Customers**

Non-CARE, Summer, Basic Schedule EV-TOU2

<u>Line</u>

Line										1 <u>c</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	1	3.23%	3.23%	-327	\$10.34	\$10.34	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	3.23%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	2	6.45%	9.68%	266	\$130.62	\$130.62	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	9.68%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	9.68%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	2	6.45%	16.13%	411	\$191.77	\$191.77	\$0.00	0.00%	12
13	450 to 500 kWh	2	6.45%	22.58%	465	\$167.34	\$167.34	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	22.58%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	3.23%	25.81%	595	\$174.91	\$174.91	\$0.00	0.00%	15
16	600 to 650 kWh	1	3.23%	29.03%	615	\$217.25	\$217.25	\$0.00	0.00%	16
17	650 to 700 kWh	3	9.68%	38.71%	661	\$240.35	\$240.35	\$0.00	0.00%	17
18	700 to 800 kWh	2	6.45%	45.16%	767	\$289.13	\$289.13	\$0.00	0.00%	18
19	800 to 900 kWh	5	16.13%	61.29%	870	\$302.17	\$302.17	\$0.00	0.00%	19
20	900 to 1000 kWh	1	3.23%	64.52%	960	\$354.61	\$354.61	\$0.00	0.00%	20
21	1000 to 1500 kWh	7	22.58%	87.10%	1,201	\$419.32	\$419.32	\$0.00	0.00%	21
22	1500 to 2000 kWh	2	6.45%	93.55%	1,638	\$539.02	\$539.02	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	93.55%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	2	6.45%	100.00%	9,103	\$3,026.65	\$3,026.65	\$0.00	0.00%	24
25	TOTAL	31	100.00%	100.00%	1,351	\$471.40	\$471.40	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers Non-CARE, Winter, Basic

on-CARE, Winter, Bas Schedule EV-TOU2

Line
Number of % of Customers Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	3	9.68%	9.68%	-101	\$16.79	\$16.79	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	9.68%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	9.68%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	9.68%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	9.68%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	3.23%	12.90%	128	\$49.98	\$49.98	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	12.90%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	3.23%	16.13%	210	\$94.56	\$94.56	\$0.00	0.00%	8
9	250 to 300 kWh	1	3.23%	19.35%	266	\$61.10	\$61.10	\$0.00	0.00%	9
10	300 to 350 kWh	1	3.23%	22.58%	325	\$82.67	\$82.67	\$0.00	0.00%	10
11	350 to 400 kWh	1	3.23%	25.81%	366	\$94.17	\$94.17	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	25.81%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	25.81%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	5	16.13%	41.94%	521	\$141.70	\$141.70	\$0.00	0.00%	14
15	550 to 600 kWh	3	9.68%	51.61%	579	\$149.00	\$149.00	\$0.00	0.00%	15
16	600 to 650 kWh	1	3.23%	54.84%	638	\$169.62	\$169.62	\$0.00	0.00%	16
17	650 to 700 kWh	1	3.23%	58.06%	690	\$184.15	\$184.15	\$0.00	0.00%	17
18	700 to 800 kWh	6	19.35%	77.42%	776	\$198.45	\$198.45	\$0.00	0.00%	18
19	800 to 900 kWh	2	6.45%	83.87%	865	\$210.77	\$210.77	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	83.87%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	9.68%	93.55%	1,226	\$310.85	\$310.85	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	93.55%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	93.55%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	2	6.45%	100.00%	8,305	\$2,137.30	\$2,137.30	\$0.00	0.00%	24
25	TOTAL	31	100.00%	100.00%	1,075	\$282.63	\$282.63	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers

CARE, Annual, Basic Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				857	\$184.30	\$184.30	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Summer, Basic Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,213	\$296.35	\$296.35	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

Mountain Customers CARE, Winter, Basic Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				603	\$104.26	\$104.26	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

# Non-CARE, Annual, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				2,393	\$704.81	\$704.81	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

## Non-CARE, Summer, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				2,390	\$821.94	\$821.94	\$0.00	0.00%	25

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# San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

# Non-CARE, Winter, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				2,396	\$621.15	\$621.15	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Annual, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,149	\$224.16	\$224.16	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

# CARE, Summer, All-Electric

#### Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,297	\$296.48	\$296.48	\$0.00	0.00%	25

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## San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Winter, All-Electric

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,043	\$172.50	\$172.50	\$0.00	0.00%	25

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# Attachment L5 San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Non-CARE, Annual

Schedule EV-TOU2 (GF)

<u>Line</u>
<u>Line</u>

									Line
	Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
< 25 kWh	503	22.00%	22.00%	-120	\$25.21	\$25.21	\$0.00	0.00%	1
25 to 50 kWh	88	3.85%	25.85%	38	\$36.17	\$36.17	\$0.00	0.00%	2
50 to 75 kWh	77	3.37%	29.22%	63	\$41.95	\$41.95	\$0.00	0.00%	3
75 to 100 kWh	67	2.93%	32.15%	88	\$50.17	\$50.17	\$0.00	0.00%	4
100 to 125 kWh	101	4.42%	36.57%	112	\$49.68	\$49.68	\$0.00	0.00%	5
125 to 150 kWh	83	3.63%	40.20%	138	\$59.53	\$59.53	\$0.00	0.00%	6
150 to 200 kWh	180	7.87%	48.08%	176	\$66.25	\$66.25	\$0.00	0.00%	7
200 to 250 kWh	158	6.91%	54.99%	225	\$80.88	\$80.88	\$0.00	0.00%	8
250 to 300 kWh	130	5.69%	60.67%	274	\$91.10	\$91.10	\$0.00	0.00%	9
300 to 350 kWh	115	5.03%	65.70%	323	\$105.00	\$105.00	\$0.00	0.00%	10
350 to 400 kWh	110	4.81%	70.52%	375	\$111.45	\$111.45	\$0.00	0.00%	11
400 to 450 kWh	90	3.94%	74.45%	425	\$128.85	\$128.85	\$0.00	0.00%	12
450 to 500 kWh	81	3.54%	78.00%	475	\$146.77	\$146.77	\$0.00	0.00%	13
500 to 550 kWh	72	3.15%	81.15%	522	\$166.54	\$166.54	\$0.00	0.00%	14
550 to 600 kWh	53	2.32%	83.46%	575	\$174.80	\$174.80	\$0.00	0.00%	15
600 to 650 kWh	42	1.84%	85.30%	626	\$190.05	\$190.05	\$0.00	0.00%	16
650 to 700 kWh	38	1.66%	86.96%	676	\$204.67	\$204.67	\$0.00	0.00%	17
700 to 800 kWh	63	2.76%	89.72%	746	\$227.61	\$227.61	\$0.00	0.00%	18
800 to 900 kWh	54	2.36%	92.08%	847	\$252.62	\$252.62	\$0.00	0.00%	19
900 to 1000 kWh	31	1.36%	93.44%	947	\$296.49	\$296.49	\$0.00	0.00%	20
1000 to 1500 kWh	97	4.24%	97.68%	1,214	\$386.47	\$386.47	\$0.00	0.00%	21
1500 to 2000 kWh	26	1.14%	98.82%	1,655	\$542.04	\$542.04	\$0.00	0.00%	22
2000 to 3000 kWh	20	0.87%	99.69%	2,425	\$829.54	\$829.54	\$0.00	0.00%	23
> 3000 kWh	7	0.31%	100.00%	5,525	\$1,902.22	\$1,902.22	\$0.00	0.00%	24
TOTAL	2,286	100.00%	100.00%	317	\$119.18	\$119.18	\$0.00	0.00%	25
	< 25 kWh 25 to 50 kWh 50 to 75 kWh 75 to 100 kWh 100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 350 to 400 kWh 400 to 450 kWh 450 to 500 kWh 500 to 550 kWh 550 to 600 kWh 600 to 650 kWh 700 to 800 kWh 900 to 1000 kWh 1000 to 1500 kWh 1500 to 2000 kWh 2000 to 3000 kWh	Energy kWh         Customers           < 25 kWh	Energy kWh         Customers         Customers           < 25 kWh	Energy kWh         Customers         Cumulative           < 25 kWh	Energy kWh         Customers         Customers         Cumulative         Range           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)         CHANGE (\$)           < 25 kWh

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# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers CARE, Annual

#### CARE, Annual Schedule EV-TOU2 (GF)

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh** Customers **Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 12.00% 12.00% 1 < 25 kWh 3 -116 \$8.43 \$8.43 \$0.00 0.00% 1 25 to 50 kWh 2 0 0.00% 12.00% 0 \$0.00 \$0.00 \$0.00 0.00% 2 3 50 to 75 kWh 1 4.00% 16.00% 58 \$22.74 \$22.74 \$0.00 0.00% 3 75 to 100 kWh 0.00% 16.00% 0 \$0.00 \$0.00 \$0.00 4 0 0.00% 4 5 100 to 125 kWh 2 8.00% 24.00% 118 \$28.67 \$28.67 \$0.00 0.00% 5 6 125 to 150 kWh 0 0.00% 24.00% 0 \$0.00 \$0.00 \$0.00 0.00% 6 7 150 to 200 kWh 2 8.00% 32.00% 178 \$35.55 \$35.55 \$0.00 0.00% 7 8 200 to 250 kWh 2 8.00% 40.00% 214 \$42.07 \$42.07 \$0.00 0.00% 8 9 250 to 300 kWh 1 44.00% 253 \$34.42 \$34.42 \$0.00 9 4.00% 0.00% 10 300 to 350 kWh 2 8.00% 52.00% 316 \$68.39 \$68.39 \$0.00 0.00% 10 11 350 to 400 kWh 2 8.00% 60.00% 357 \$71.51 \$71.51 \$0.00 0.00% 11 12 400 to 450 kWh 2 8.00% 68.00% 409 \$91.32 \$91.32 \$0.00 12 0.00% 13 450 to 500 kWh 2 8.00% 76.00% 482 \$98.12 \$98.12 \$0.00 0.00% 13 14 500 to 550 kWh 1 4.00% 80.00% 525 \$113.41 \$113.41 \$0.00 0.00% 14 15 550 to 600 kWh 0 \$0.00 15 0.00% 80.00% 0 \$0.00 \$0.00 0.00% 16 600 to 650 kWh 1 4.00% 84.00% 615 \$147.04 \$147.04 \$0.00 0.00% 16 17 650 to 700 kWh 1 4.00% 88.00% 650 \$135.36 \$135.36 \$0.00 0.00% 17 700 to 800 kWh 88.00% \$0.00 \$0.00 18 0 0.00% 0 \$0.00 0.00% 18 19 800 to 900 kWh 0 0.00% 88.00% 0 \$0.00 \$0.00 \$0.00 19 0.00% 20 900 to 1000 kWh 1 4.00% 92.00% 904 \$192.46 \$192.46 \$0.00 0.00% 20 21 1000 to 1500 kWh 1 4.00% 96.00% 1,424 \$321.79 \$321.79 \$0.00 0.00% 21 22 1500 to 2000 kWh 0 0.00% 96.00% 0 \$0.00 \$0.00 \$0.00 0.00% 22 23 2000 to 3000 kWh 1 4.00% 100.00% 2,262 \$437.39 \$437.39 \$0.00 0.00% 23 100.00% 24 > 3000 kWh 0 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 24

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420

\$92.05

\$92.05

\$0.00

25

0.00%

25

TOTAL

25

100.00%

100.00%

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers** Non-CARE, Annual, Basic

Schedule EV-TOU2 (GF)

<u>Line</u> <u>Line</u>

		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	311	22.67%	22.67%	-114	\$25.15	\$25.15	\$0.00	0.00%	1
2	25 to 50 kWh	52	3.79%	26.46%	37	\$33.61	\$33.61	\$0.00	0.00%	2
3	50 to 75 kWh	46	3.35%	29.81%	63	\$39.28	\$39.28	\$0.00	0.00%	3
4	75 to 100 kWh	33	2.41%	32.22%	87	\$46.97	\$46.97	\$0.00	0.00%	4
5	100 to 125 kWh	66	4.81%	37.03%	113	\$49.00	\$49.00	\$0.00	0.00%	5
6	125 to 150 kWh	46	3.35%	40.38%	137	\$56.95	\$56.95	\$0.00	0.00%	6
7	150 to 200 kWh	99	7.22%	47.59%	176	\$64.48	\$64.48	\$0.00	0.00%	7
8	200 to 250 kWh	89	6.49%	54.08%	225	\$77.07	\$77.07	\$0.00	0.00%	8
9	250 to 300 kWh	89	6.49%	60.57%	273	\$86.28	\$86.28	\$0.00	0.00%	9
10	300 to 350 kWh	76	5.54%	66.11%	323	\$101.76	\$101.76	\$0.00	0.00%	10
11	350 to 400 kWh	57	4.15%	70.26%	374	\$106.85	\$106.85	\$0.00	0.00%	11
12	400 to 450 kWh	52	3.79%	74.05%	424	\$124.90	\$124.90	\$0.00	0.00%	12
13	450 to 500 kWh	48	3.50%	77.55%	477	\$147.11	\$147.11	\$0.00	0.00%	13
14	500 to 550 kWh	37	2.70%	80.25%	523	\$165.52	\$165.52	\$0.00	0.00%	14
15	550 to 600 kWh	32	2.33%	82.58%	574	\$172.05	\$172.05	\$0.00	0.00%	15
16	600 to 650 kWh	26	1.90%	84.48%	627	\$187.77	\$187.77	\$0.00	0.00%	16
17	650 to 700 kWh	19	1.38%	85.86%	674	\$197.96	\$197.96	\$0.00	0.00%	17
18	700 to 800 kWh	39	2.84%	88.70%	752	\$229.57	\$229.57	\$0.00	0.00%	18
19	800 to 900 kWh	37	2.70%	91.40%	851	\$251.61	\$251.61	\$0.00	0.00%	19
20	900 to 1000 kWh	21	1.53%	92.93%	951	\$300.29	\$300.29	\$0.00	0.00%	20
21	1000 to 1500 kWh	60	4.37%	97.30%	1,220	\$383.74	\$383.74	\$0.00	0.00%	21
22	1500 to 2000 kWh	20	1.46%	98.76%	1,647	\$531.86	\$531.86	\$0.00	0.00%	22
23	2000 to 3000 kWh	12	0.87%	99.64%	2,404	\$817.48	\$817.48	\$0.00	0.00%	23
24	> 3000 kWh	5	0.36%	100.00%	5,461	\$1,924.71	\$1,924.71	\$0.00	0.00%	24
25	TOTAL	1,372	100.00%	100.00%	327	\$120.28	\$120.28	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers**

#### Non-CARE, Summer, Basic Schedule EV-TOU2 (GF)

Line				_	chedule EV-1002 (	,c.,				Line
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	370	26.97%	26.97%	-144	\$17.95	\$17.95	\$0.00	0.00%	1
2	25 to 50 kWh	27	1.97%	28.94%	36	\$37.64	\$37.64	\$0.00	0.00%	2
3	50 to 75 kWh	37	2.70%	31.63%	63	\$31.73	\$31.73	\$0.00	0.00%	3
4	75 to 100 kWh	42	3.06%	34.69%	88	\$44.82	\$44.82	\$0.00	0.00%	4
5	100 to 125 kWh	34	2.48%	37.17%	112	\$42.26	\$42.26	\$0.00	0.00%	5
6	125 to 150 kWh	33	2.41%	39.58%	136	\$63.20	\$63.20	\$0.00	0.00%	6
7	150 to 200 kWh	77	5.61%	45.19%	175	\$61.46	\$61.46	\$0.00	0.00%	7
8	200 to 250 kWh	75	5.47%	50.66%	224	\$83.73	\$83.73	\$0.00	0.00%	8
9	250 to 300 kWh	75	5.47%	56.12%	274	\$93.46	\$93.46	\$0.00	0.00%	9
10	300 to 350 kWh	78	5.69%	61.81%	325	\$118.03	\$118.03	\$0.00	0.00%	10
11	350 to 400 kWh	51	3.72%	65.52%	372	\$136.51	\$136.51	\$0.00	0.00%	11
12	400 to 450 kWh	60	4.37%	69.90%	425	\$147.01	\$147.01	\$0.00	0.00%	12
13	450 to 500 kWh	40	2.92%	72.81%	473	\$162.10	\$162.10	\$0.00	0.00%	13
14	500 to 550 kWh	37	2.70%	75.51%	526	\$189.51	\$189.51	\$0.00	0.00%	14
15	550 to 600 kWh	44	3.21%	78.72%	576	\$195.57	\$195.57	\$0.00	0.00%	15
16	600 to 650 kWh	32	2.33%	81.05%	622	\$221.39	\$221.39	\$0.00	0.00%	16
17	650 to 700 kWh	27	1.97%	83.02%	672	\$238.97	\$238.97	\$0.00	0.00%	17
18	700 to 800 kWh	49	3.57%	86.59%	736	\$258.20	\$258.20	\$0.00	0.00%	18
19	800 to 900 kWh	36	2.62%	89.21%	839	\$287.64	\$287.64	\$0.00	0.00%	19
20	900 to 1000 kWh	27	1.97%	91.18%	940	\$320.46	\$320.46	\$0.00	0.00%	20
21	1000 to 1500 kWh	67	4.88%	96.06%	1,232	\$444.73	\$444.73	\$0.00	0.00%	21
22	1500 to 2000 kWh	28	2.04%	98.10%	1,679	\$618.24	\$618.24	\$0.00	0.00%	22
23	2000 to 3000 kWh	16	1.17%	99.27%	2,301	\$844.75	\$844.75	\$0.00	0.00%	23
24	> 3000 kWh	10	0.73%	100.00%	4,719	\$1,846.49	\$1,846.49	\$0.00	0.00%	24
25	TOTAL	1,372	100.00%	100.00%	357	\$148.42	\$148.42	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

### Coastal Customers Non-CARE, Winter, Basic

Schedule EV-TOU2 (GF)

<u>Line</u>

<u> </u>		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1 <u>c</u>
NI -	Financia Ida/h				- C			CHANCE (¢)	CHANCE (0/)	
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	346	25.22%	25.22%	-107	\$22.36	\$22.36	\$0.00	0.00%	1
2	25 to 50 kWh	54	3.94%	29.15%	38	\$33.13	\$33.13	\$0.00	0.00%	2
3	50 to 75 kWh	40	2.92%	32.07%	62	\$38.03	\$38.03	\$0.00	0.00%	3
4	75 to 100 kWh	43	3.13%	35.20%	87	\$40.79	\$40.79	\$0.00	0.00%	4
5	100 to 125 kWh	59	4.30%	39.50%	114	\$43.28	\$43.28	\$0.00	0.00%	5
6	125 to 150 kWh	47	3.43%	42.93%	138	\$46.12	\$46.12	\$0.00	0.00%	6
7	150 to 200 kWh	98	7.14%	50.07%	175	\$51.49	\$51.49	\$0.00	0.00%	7
8	200 to 250 kWh	84	6.12%	56.20%	225	\$64.00	\$64.00	\$0.00	0.00%	8
9	250 to 300 kWh	73	5.32%	61.52%	273	\$75.21	\$75.21	\$0.00	0.00%	9
10	300 to 350 kWh	69	5.03%	66.55%	324	\$84.15	\$84.15	\$0.00	0.00%	10
11	350 to 400 kWh	63	4.59%	71.14%	372	\$98.38	\$98.38	\$0.00	0.00%	11
12	400 to 450 kWh	57	4.15%	75.29%	421	\$107.89	\$107.89	\$0.00	0.00%	12
13	450 to 500 kWh	40	2.92%	78.21%	473	\$123.33	\$123.33	\$0.00	0.00%	13
14	500 to 550 kWh	32	2.33%	80.54%	527	\$135.50	\$135.50	\$0.00	0.00%	14
15	550 to 600 kWh	28	2.04%	82.58%	571	\$151.76	\$151.76	\$0.00	0.00%	15
16	600 to 650 kWh	38	2.77%	85.35%	622	\$161.18	\$161.18	\$0.00	0.00%	16
17	650 to 700 kWh	25	1.82%	87.17%	674	\$178.47	\$178.47	\$0.00	0.00%	17
18	700 to 800 kWh	32	2.33%	89.50%	751	\$202.14	\$202.14	\$0.00	0.00%	18
19	800 to 900 kWh	29	2.11%	91.62%	850	\$226.68	\$226.68	\$0.00	0.00%	19
20	900 to 1000 kWh	22	1.60%	93.22%	947	\$263.48	\$263.48	\$0.00	0.00%	20
21	1000 to 1500 kWh	68	4.96%	98.18%	1,221	\$343.31	\$343.31	\$0.00	0.00%	21
22	1500 to 2000 kWh	12	0.87%	99.05%	1,673	\$491.66	\$491.66	\$0.00	0.00%	22
23	2000 to 3000 kWh	9	0.66%	99.71%	2,339	\$717.05	\$717.05	\$0.00	0.00%	23
24	> 3000 kWh	4	0.29%	100.00%	5,709	\$1,803.03	\$1,803.03	\$0.00	0.00%	24
25	TOTAL	1,372	100.00%	100.00%	305	\$100.18	\$100.18	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Annual, Basic

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				279	\$63.79	\$63.79	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers

#### CARE, Summer, Basic

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				240	\$63.35	\$63.35	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Coastal Customers CARE, Winter, Basic

Schedule EV-TOU2 (GF) Line Line Number of % of % of Customers Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 CHANGE (%) **Energy kWh** Customers Customers Cumulative Range Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) No. No. 1 < 25 kWh 1 2 25 to 50 kWh 2 3 50 to 75 kWh 3 4 75 to 100 kWh 100 to 125 kWh 5 5 6 125 to 150 kWh 6 7 150 to 200 kWh 7 8 200 to 250 kWh 8 9 250 to 300 kWh 9 10 300 to 350 kWh 10 350 to 400 kWh 11 11 400 to 450 kWh 12 12 13 450 to 500 kWh 13 500 to 550 kWh 14 14

15

16 17

18

19

20

21

22

23

24

25

0.00%

15

16

17

18

19

20

21

22

23 24

25

550 to 600 kWh

600 to 650 kWh

650 to 700 kWh

700 to 800 kWh

800 to 900 kWh

900 to 1000 kWh

1000 to 1500 kWh

1500 to 2000 kWh

2000 to 3000 kWh

> 3000 kWh

TOTAL

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308

\$64.11

\$64.11

\$0.00

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers**

#### Non-CARE, Annual, All-Electric Schedule EV-TOU2 (GF)

<u>Line</u>

Line			0/ 5	0/ 50 .	a 1200 C 11		2242 222 2			1 <u>c</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	9	20.00%	20.00%	-156	\$23.91	\$23.91	\$0.00	0.00%	1
2	25 to 50 kWh	1	2.22%	22.22%	27	\$38.70	\$38.70	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	2.22%	24.44%	85	\$22.94	\$22.94	\$0.00	0.00%	4
5	100 to 125 kWh	4	8.89%	33.33%	114	\$48.91	\$48.91	\$0.00	0.00%	5
6	125 to 150 kWh	1	2.22%	35.56%	146	\$133.94	\$133.94	\$0.00	0.00%	6
7	150 to 200 kWh	3	6.67%	42.22%	189	\$114.04	\$114.04	\$0.00	0.00%	7
8	200 to 250 kWh	1	2.22%	44.44%	204	\$100.20	\$100.20	\$0.00	0.00%	8
9	250 to 300 kWh	2	4.44%	48.89%	271	\$97.80	\$97.80	\$0.00	0.00%	9
10	300 to 350 kWh	1	2.22%	51.11%	348	\$114.44	\$114.44	\$0.00	0.00%	10
11	350 to 400 kWh	4	8.89%	60.00%	378	\$101.43	\$101.43	\$0.00	0.00%	11
12	400 to 450 kWh	1	2.22%	62.22%	407	\$122.88	\$122.88	\$0.00	0.00%	12
13	450 to 500 kWh	3	6.67%	68.89%	471	\$120.37	\$120.37	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	68.89%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	68.89%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	68.89%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	2	4.44%	73.33%	690	\$217.19	\$217.19	\$0.00	0.00%	17
18	700 to 800 kWh	3	6.67%	80.00%	759	\$212.81	\$212.81	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	80.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	80.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	4	8.89%	88.89%	1,145	\$383.99	\$383.99	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	2.22%	91.11%	1,773	\$600.32	\$600.32	\$0.00	0.00%	22
23	2000 to 3000 kWh	4	8.89%	100.00%	2,374	\$800.63	\$800.63	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	45	100.00%	100.00%	529	\$192.45	\$192.45	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers**

#### Non-CARE, Summer, All-Electric Schedule EV-TOU2 (GF)

<u>Line</u>

No.

**Energy kWh** 

<u>Line</u> Avg kWh for the Number of % of % of Customers 2019 GRC Phase 2 2019 GRC Phase 2 Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) No. Customers Customers Cumulative Range

110.	Linei By Kvvii	Custonicis	Custonicis	Carrialative	Mange	Troposcu rear ± (2)	Troposcu rear E (9)	CHAITGE (\$)	CHANGE (70)	140.
1	< 25 kWh	13	28.89%	28.89%	-226	\$18.98	\$18.98	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	28.89%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	2	4.44%	33.33%	64	\$76.10	\$76.10	\$0.00	0.00%	3
4	75 to 100 kWh	1	2.22%	35.56%	79	\$45.62	\$45.62	\$0.00	0.00%	4
5	100 to 125 kWh	1	2.22%	37.78%	115	\$20.86	\$20.86	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	37.78%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	2	4.44%	42.22%	157	\$45.89	\$45.89	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	42.22%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	42.22%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	2	4.44%	46.67%	312	\$109.76	\$109.76	\$0.00	0.00%	10
11	350 to 400 kWh	1	2.22%	48.89%	378	\$174.42	\$174.42	\$0.00	0.00%	11
12	400 to 450 kWh	3	6.67%	55.56%	421	\$133.20	\$133.20	\$0.00	0.00%	12
13	450 to 500 kWh	2	4.44%	60.00%	473	\$107.25	\$107.25	\$0.00	0.00%	13
14	500 to 550 kWh	1	2.22%	62.22%	544	\$160.76	\$160.76	\$0.00	0.00%	14
15	550 to 600 kWh	5	11.11%	73.33%	572	\$200.25	\$200.25	\$0.00	0.00%	15
16	600 to 650 kWh	2	4.44%	77.78%	631	\$228.07	\$228.07	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	77.78%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	2.22%	80.00%	754	\$268.87	\$268.87	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	80.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	2	4.44%	84.44%	961	\$371.83	\$371.83	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	4.44%	88.89%	1,396	\$510.90	\$510.90	\$0.00	0.00%	21
22	1500 to 2000 kWh	2	4.44%	93.33%	1,739	\$616.04	\$616.04	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	4.44%	97.78%	2,568	\$1,019.11	\$1,019.11	\$0.00	0.00%	23
24	> 3000 kWh	1	2.22%	100.00%	3,184	\$1,270.72	\$1,270.72	\$0.00	0.00%	24
25	TOTAL	45	100.00%	100.00%	508	\$216.86	\$216.86	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Coastal Customers**

Line

24

25

> 3000 kWh

TOTAL

0

45

0.00%

100.00%

Non-CARE, Winter, All-Electric Schedule EV-TOU2 (GF)

Line

Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Customers Range No. No. 20.00% 20.00% 1 < 25 kWh 9 -115 \$35.82 \$35.82 \$0.00 0.00% 1 28 2 25 to 50 kWh 2 4.44% 24.44% \$24.65 \$24.65 \$0.00 0.00% 2 3 50 to 75 kWh 2 4.44% 28.89% 69 \$36.72 \$36.72 \$0.00 0.00% 3 75 to 100 kWh 2 4.44% 33.33% 84 \$38.56 \$38.56 \$0.00 4 0.00% 4 5 100 to 125 kWh 0 0.00% 33.33% 0 \$0.00 \$0.00 \$0.00 0.00% 5 6 125 to 150 kWh 2 4.44% 37.78% 139 \$64.52 \$64.52 \$0.00 0.00% 6 7 150 to 200 kWh 1 2.22% 40.00% 190 \$46.89 \$46.89 \$0.00 0.00% 7 204 8 200 to 250 kWh 1 2.22% 42.22% \$56.44 \$56.44 \$0.00 0.00% 8 9 250 to 300 kWh 5 53.33% \$89.32 \$89.32 \$0.00 9 11.11% 266 0.00% 10 300 to 350 kWh 2 4.44% 57.78% 346 \$79.62 \$79.62 \$0.00 0.00% 10 11 350 to 400 kWh 2 4.44% 62.22% 367 \$102.98 \$102.98 \$0.00 0.00% 11 12 400 to 450 kWh 0 0.00% 62.22% 0 \$0.00 \$0.00 \$0.00 12 0.00% 13 450 to 500 kWh 1 2.22% 64.44% 491 \$63.89 \$63.89 \$0.00 0.00% 13 14 500 to 550 kWh 1 2.22% 66.67% 544 \$120.71 \$120.71 \$0.00 0.00% 14 15 550 to 600 kWh 0 \$0.00 15 0.00% 66.67% 0 \$0.00 \$0.00 0.00% 16 600 to 650 kWh 0 0.00% 66.67% 0 \$0.00 \$0.00 \$0.00 0.00% 16 17 650 to 700 kWh 1 2.22% 68.89% 668 \$191.77 \$191.77 \$0.00 0.00% 17 700 to 800 kWh 73.33% 782 \$220.74 18 2 4.44% \$220.74 \$0.00 0.00% 18 19 800 to 900 kWh 1 2.22% 75.56% 857 \$250.60 \$250.60 \$0.00 19 0.00% 20 900 to 1000 kWh 1 2.22% 77.78% 995 \$263.30 \$263.30 \$0.00 0.00% 20 21 1000 to 1500 kWh 5 11.11% 88.89% 1,148 \$340.33 \$340.33 \$0.00 0.00% 21 22 1500 to 2000 kWh 2 4.44% 93.33% 1.697 \$503.40 \$503.40 \$0.00 0.00% 22 23 2000 to 3000 kWh 3 6.67% 100.00% 2,500 \$756.26 \$756.26 \$0.00 0.00% 23

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0

545

\$0.00

\$175.01

\$0.00

\$175.01

\$0.00

\$0.00

0.00%

0.00%

24

25

100.00%

100.00%

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

#### Non-CARE, Annual, Basic Schedule EV-TOU2 (GF)

<u>Line</u>

LIIIE										LIIIE
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh	163	20.63%	20.63%	-124	\$24.95	\$24.95	\$0.00	0.00%	1
2	25 to 50 kWh	33	4.18%	24.81%	39	\$39.74	\$39.74	\$0.00	0.00%	2
3	50 to 75 kWh	29	3.67%	28.48%	63	\$46.20	\$46.20	\$0.00	0.00%	3
4	75 to 100 kWh	33	4.18%	32.66%	90	\$54.21	\$54.21	\$0.00	0.00%	4
5	100 to 125 kWh	30	3.80%	36.46%	110	\$49.90	\$49.90	\$0.00	0.00%	5
6	125 to 150 kWh	33	4.18%	40.63%	140	\$60.37	\$60.37	\$0.00	0.00%	6
7	150 to 200 kWh	72	9.11%	49.75%	176	\$65.89	\$65.89	\$0.00	0.00%	7
8	200 to 250 kWh	59	7.47%	57.22%	226	\$85.43	\$85.43	\$0.00	0.00%	8
9	250 to 300 kWh	34	4.30%	61.52%	276	\$101.48	\$101.48	\$0.00	0.00%	9
10	300 to 350 kWh	36	4.56%	66.08%	325	\$108.98	\$108.98	\$0.00	0.00%	10
11	350 to 400 kWh	44	5.57%	71.65%	376	\$116.90	\$116.90	\$0.00	0.00%	11
12	400 to 450 kWh	35	4.43%	76.08%	427	\$135.56	\$135.56	\$0.00	0.00%	12
13	450 to 500 kWh	27	3.42%	79.49%	472	\$148.01	\$148.01	\$0.00	0.00%	13
14	500 to 550 kWh	31	3.92%	83.42%	521	\$169.57	\$169.57	\$0.00	0.00%	14
15	550 to 600 kWh	17	2.15%	85.57%	575	\$178.57	\$178.57	\$0.00	0.00%	15
16	600 to 650 kWh	15	1.90%	87.47%	625	\$193.83	\$193.83	\$0.00	0.00%	16
17	650 to 700 kWh	16	2.03%	89.49%	677	\$212.32	\$212.32	\$0.00	0.00%	17
18	700 to 800 kWh	19	2.41%	91.90%	735	\$229.63	\$229.63	\$0.00	0.00%	18
19	800 to 900 kWh	15	1.90%	93.80%	840	\$252.88	\$252.88	\$0.00	0.00%	19
20	900 to 1000 kWh	9	1.14%	94.94%	940	\$287.09	\$287.09	\$0.00	0.00%	20
21	1000 to 1500 kWh	30	3.80%	98.73%	1,196	\$384.61	\$384.61	\$0.00	0.00%	21
22	1500 to 2000 kWh	5	0.63%	99.37%	1,665	\$571.09	\$571.09	\$0.00	0.00%	22
23	2000 to 3000 kWh	4	0.51%	99.87%	2,539	\$894.65	\$894.65	\$0.00	0.00%	23
24	> 3000 kWh	1	0.13%	100.00%	7,006	\$2,227.54	\$2,227.54	\$0.00	0.00%	24
25	TOTAL	790	100.00%	100.00%	288	\$112.12	\$112.12	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

### Inland Customers Non-CARE, Summer, Basic

Schedule EV-TOU2 (GF)

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Customers Customers Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) **Energy kWh** Range No. No. 19.87% 1 < 25 kWh 157 19.87% -139 \$23.65 \$23.65 \$0.00 0.00% 1 36 2 25 to 50 kWh 29 3.67% 23.54% \$32.97 \$32.97 \$0.00 0.00% 2 3 50 to 75 kWh 22 2.78% 26.33% 62 \$40.22 \$40.22 \$0.00 0.00% 3 27 3.42% 29.75% 90 \$47.00 \$47.00 \$0.00 4 75 to 100 kWh 0.00% 4 5 100 to 125 kWh 18 2.28% 32.03% 113 \$48.96 \$48.96 \$0.00 0.00% 5 6 125 to 150 kWh 21 2.66% 34.68% 137 \$68.43 \$68.43 \$0.00 0.00% 6 7 150 to 200 kWh 45 5.70% 40.38% 176 \$72.26 \$72.26 \$0.00 0.00% 7 223 \$82.56 8 200 to 250 kWh 48 6.08% 46.46% \$82.56 \$0.00 0.00% 8 9 250 to 300 kWh 46 52.28% 277 \$104.57 \$104.57 \$0.00 9 5.82% 0.00% 10 300 to 350 kWh 41 5.19% 57.47% 323 \$122.91 \$122.91 \$0.00 0.00% 10 11 350 to 400 kWh 35 4.43% 61.90% 376 \$134.48 \$134.48 \$0.00 0.00% 11 12 400 to 450 kWh 38 4.81% 66.71% 428 \$154.00 \$154.00 \$0.00 12 0.00% 13 450 to 500 kWh 31 3.92% 70.63% 478 \$182.60 \$182.60 \$0.00 0.00% 13 525 14 500 to 550 kWh 31 3.92% 74.56% \$198.40 \$198.40 \$0.00 0.00% 14 15 550 to 600 kWh 22 2.78% \$219.19 \$219.19 \$0.00 15 77.34% 576 0.00% 16 600 to 650 kWh 25 3.16% 80.51% 623 \$228.86 \$228.86 \$0.00 0.00% 16 23 17 650 to 700 kWh 2.91% 83.42% 674 \$247.34 \$247.34 \$0.00 0.00% 17 700 to 800 kWh 36 87.97% 741 18 4.56% \$266.68 \$266.68 \$0.00 0.00% 18 19 800 to 900 kWh 22 2.78% 90.76% 855 \$310.56 \$310.56 \$0.00 19 0.00% 20 900 to 1000 kWh 15 1.90% 92.66% 945 \$341.51 \$341.51 \$0.00 0.00% 20 38 21 1000 to 1500 kWh 4.81% 97.47% 1,184 \$431.07 \$431.07 \$0.00 0.00% 21 22 1500 to 2000 kWh 13 1.65% 99.11% 1,650 \$610.77 \$610.77 \$0.00 0.00% 22 23 2000 to 3000 kWh 4 0.51% 99.62% 2,437 \$923.85 \$923.85 \$0.00 0.00% 23 3 24 > 3000 kWh 0.38% 100.00% 4,760 \$1,801.12 \$1,801.12 \$0.00 0.00% 24

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363

\$151.62

\$151.62

\$0.00

25

0.00%

25

TOTAL

790

100.00%

100.00%

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers Non-CARE, Winter, Basic

Schedule EV-TOU2 (GF)

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers** Customers **Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 229 28.99% 28.99% 1 < 25 kWh -123 \$20.25 \$20.25 \$0.00 0.00% 1 38 2 25 to 50 kWh 23 2.91% 31.90% \$31.12 \$31.12 \$0.00 0.00% 2 3 50 to 75 kWh 32 4.05% 35.95% 62 \$33.79 \$33.79 \$0.00 0.00% 3 75 to 100 kWh 27 3.42% 39.37% 90 \$37.62 \$37.62 \$0.00 4 0.00% 4 5 100 to 125 kWh 30 3.80% 43.16% 112 \$45.75 \$45.75 \$0.00 0.00% 5 6 125 to 150 kWh 36 4.56% 47.72% 137 \$48.71 \$48.71 \$0.00 0.00% 6 7 150 to 200 kWh 74 9.37% 57.09% 173 \$52.63 \$52.63 \$0.00 0.00% 7 37 221 8 200 to 250 kWh 4.68% 61.77% \$61.68 \$61.68 \$0.00 0.00% 8 9 250 to 300 kWh 46 5.82% 67.59% 275 \$77.38 \$77.38 \$0.00 9 0.00% 10 300 to 350 kWh 39 4.94% 72.53% 323 \$88.51 \$88.51 \$0.00 0.00% 10 11 350 to 400 kWh 33 4.18% 76.71% 366 \$95.01 \$95.01 \$0.00 0.00% 11 12 400 to 450 kWh 25 3.16% 79.87% 423 \$114.27 \$0.00 12 \$114.27 0.00% 13 450 to 500 kWh 24 3.04% 82.91% 477 \$123.95 \$123.95 \$0.00 0.00% 13 14 500 to 550 kWh 24 3.04% 85.95% 522 \$141.15 \$141.15 \$0.00 0.00% 14 15 550 to 600 kWh 19 571 \$146.51 \$0.00 15 2.41% 88.35% \$146.51 0.00% 16 600 to 650 kWh 10 1.27% 89.62% 616 \$169.75 \$169.75 \$0.00 0.00% 16 17 650 to 700 kWh 10 1.27% 90.89% 681 \$168.10 \$168.10 \$0.00 0.00% 17 700 to 800 kWh 19 93.29% 749 \$205.89 18 2.41% \$205.89 \$0.00 0.00% 18 19 800 to 900 kWh 15 1.90% 95.19% 860 \$233.68 \$233.68 \$0.00 19 0.00% 20 900 to 1000 kWh 9 1.14% 96.33% 958 \$279.54 \$279.54 \$0.00 0.00% 20 18 21 1000 to 1500 kWh 2.28% 98.61% 1,153 \$324.67 \$324.67 \$0.00 0.00% 21 22 1500 to 2000 kWh 5 0.63% 99.24% 1.609 \$480.99 \$480.99 \$0.00 0.00% 22 23 2000 to 3000 kWh 5 0.63% 99.87% 2,357 \$768.64 \$768.64 \$0.00 0.00% 23 24 > 3000 kWh 1 0.13% 100.00% 6,825 \$1,977.45 \$1,977.45 \$0.00 0.00% 24

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234

\$83.90

\$83.90

\$0.00

25

0.00%

25

TOTAL

790

100.00%

100.00%

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Annual, Basic

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				460	\$98.01	\$98.01	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

CARE, Summer, Basic Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				557	\$136.08	\$136.08	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Winter, Basic Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				390	\$70.82	\$70.82	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Inland Customers**

#### Non-CARE, Annual, All-Electric

Schedule EV-TOU2 (GF)

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers** Customers **Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 24.59% 24.59% \$29.54 1 < 25 kWh 15 -165 \$29.54 \$0.00 0.00% 1 50 2 25 to 50 kWh 1 1.64% 26.23% \$42.43 \$42.43 \$0.00 0.00% 2 3 50 to 75 kWh 2 3.28% 29.51% 66 \$41.42 \$41.42 \$0.00 0.00% 3 75 to 100 kWh 0.00% 29.51% 0 \$0.00 \$0.00 \$0.00 4 0 0.00% 4 5 100 to 125 kWh 0 0.00% 29.51% 0 \$0.00 \$0.00 \$0.00 0.00% 5 6 125 to 150 kWh 3 4.92% 34.43% 136 \$65.10 \$65.10 \$0.00 0.00% 6 7 150 to 200 kWh 5 8.20% 42.62% 177 \$80.53 \$80.53 \$0.00 0.00% 7 8 200 to 250 kWh 9 14.75% 57.38% 218 \$86.52 \$86.52 \$0.00 0.00% 8 9 250 to 300 kWh 4 63.93% 279 \$99.60 \$0.00 9 6.56% \$99.60 0.00% 10 300 to 350 kWh 0 0.00% 63.93% 0 \$0.00 \$0.00 \$0.00 0.00% 10 11 350 to 400 kWh 4 6.56% 70.49% 372 \$125.93 \$125.93 \$0.00 0.00% 11 12 400 to 450 kWh 1 72.13% 439 \$111.05 \$0.00 12 1.64% \$111.05 0.00% 13 450 to 500 kWh 3 4.92% 77.05% 474 \$156.61 \$156.61 \$0.00 0.00% 13 14 500 to 550 kWh 2 3.28% 80.33% 510 \$158.76 \$158.76 \$0.00 0.00% 14 15 550 to 600 kWh 2 3.28% \$0.00 15 83.61% 576 \$165.01 \$165.01 0.00% 16 600 to 650 kWh 1 1.64% 85.25% 615 \$192.43 \$192.43 \$0.00 0.00% 16 17 650 to 700 kWh 0 0.00% 85.25% 0 \$0.00 \$0.00 \$0.00 0.00% 17 700 to 800 kWh 2 88.52% 706 \$192.40 \$192.40 18 3.28% \$0.00 0.00% 18 19 800 to 900 kWh 2 3.28% 91.80% 826 \$269.29 \$269.29 \$0.00 19 0.00% 20 900 to 1000 kWh 1 1.64% 93.44% 914 \$301.35 \$301.35 \$0.00 0.00% 20 21 1000 to 1500 kWh 3 4.92% 98.36% 1,357 \$462.96 \$462.96 \$0.00 0.00% 21 22 1500 to 2000 kWh 0 0.00% 98.36% 0 \$0.00 \$0.00 \$0.00 0.00% 22 23 2000 to 3000 kWh 0 0.00% 98.36% 0 \$0.00 \$0.00 \$0.00 0.00% 23 24 > 3000 kWh 1 1.64% 100.00% 4,363 \$1,464.40 \$1,464.40 \$0.00 0.00% 24 25 TOTAL 61 100.00% 100.00% 338 \$136.82 \$136.82 \$0.00 25 0.00%

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Inland Customers**

#### Non-CARE, Summer, All-Electric Schedule EV-TOU2 (GF)

<u>Line</u> <u>Line</u> % of Customers | Avg kWh for the | 2019 GRC Phase 2 | 2019 GRC Phase 2 Number of

	Number of	% OT	% of Customers	Avg kwn for the	2019 GRC Phase 2	2019 GRC Phase 2			
Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
< 25 kWh	21	34.43%	34.43%	-196	\$20.32	\$20.32	\$0.00	0.00%	1
25 to 50 kWh	0	0.00%	34.43%	0	\$0.00	\$0.00	\$0.00	0.00%	2
50 to 75 kWh	0	0.00%	34.43%	0	\$0.00	\$0.00	\$0.00	0.00%	3
75 to 100 kWh	2	3.28%	37.70%	92	\$40.41	\$40.41	\$0.00	0.00%	4
100 to 125 kWh	1	1.64%	39.34%	123	\$38.83	\$38.83	\$0.00	0.00%	5
125 to 150 kWh	1	1.64%	40.98%	130	\$57.18	\$57.18	\$0.00	0.00%	6
150 to 200 kWh	3	4.92%	45.90%	190	\$81.76	\$81.76	\$0.00	0.00%	7
200 to 250 kWh	3	4.92%	50.82%	222	\$95.38	\$95.38	\$0.00	0.00%	8
250 to 300 kWh	5	8.20%	59.02%	288	\$114.47	\$114.47	\$0.00	0.00%	9
300 to 350 kWh	0	0.00%	59.02%	0	\$0.00	\$0.00	\$0.00	0.00%	10
350 to 400 kWh	3	4.92%	63.93%	373	\$135.59	\$135.59	\$0.00	0.00%	11
400 to 450 kWh	3	4.92%	68.85%	413	\$135.82	\$135.82	\$0.00	0.00%	12
450 to 500 kWh	5	8.20%	77.05%	481	\$180.09	\$180.09	\$0.00	0.00%	13
500 to 550 kWh	4	6.56%	83.61%	529	\$193.89	\$193.89	\$0.00	0.00%	14
550 to 600 kWh	1	1.64%	85.25%	557	\$184.08	\$184.08	\$0.00	0.00%	15
600 to 650 kWh	0	0.00%	85.25%	0	\$0.00	\$0.00	\$0.00	0.00%	16
650 to 700 kWh	1	1.64%	86.89%	680	\$262.66	\$262.66	\$0.00	0.00%	17
700 to 800 kWh	2	3.28%	90.16%	738	\$283.58	\$283.58	\$0.00	0.00%	18
800 to 900 kWh	1	1.64%	91.80%	825	\$212.65	\$212.65	\$0.00	0.00%	19
900 to 1000 kWh	0	0.00%	91.80%	0	\$0.00	\$0.00	\$0.00	0.00%	20
1000 to 1500 kWh	2	3.28%	95.08%	1,205	\$437.75	\$437.75	\$0.00	0.00%	21
1500 to 2000 kWh	2	3.28%	98.36%	1,750	\$655.59	\$655.59	\$0.00	0.00%	22
2000 to 3000 kWh	0	0.00%	98.36%	0	\$0.00	\$0.00	\$0.00	0.00%	23
> 3000 kWh	1	1.64%	100.00%	5,584	\$2,087.27	\$2,087.27	\$0.00	0.00%	24
TOTAL	61	100.00%	100.00%	343	\$158.99	\$158.99	\$0.00	0.00%	25
	<25 kWh 25 to 50 kWh 50 to 75 kWh 75 to 100 kWh 100 to 125 kWh 125 to 150 kWh 150 to 200 kWh 200 to 250 kWh 250 to 300 kWh 300 to 350 kWh 350 to 400 kWh 450 to 500 kWh 500 to 550 kWh 550 to 600 kWh 600 to 650 kWh 700 to 800 kWh 900 to 1000 kWh 1000 to 1500 kWh 1500 to 2000 kWh 2000 to 3000 kWh	Energy kWh         Customers           < 25 kWh	Energy kWh         Customers         Customers           < 25 kWh	Energy kWh         Customers         Cumulative           < 25 kWh	Energy kWh         Customers         Cumulative         Range           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)           < 25 kWh	Energy kWh         Customers         Cumulative         Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)         CHANGE (\$)           < 25 kWh

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Inland Customers**

Non-CARE, Winter, All-Electric Schedule EV-TOU2 (GF)

Line Line Avg kWh for the 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers **Energy kWh Customers** Customers **Cumulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 19.67% 1 < 25 kWh 12 19.67% -215 \$16.92 \$16.92 \$0.00 0.00% 1 2 25 to 50 kWh 0 0.00% 19.67% 0 \$0.00 \$0.00 \$0.00 0.00% 2 3 50 to 75 kWh 2 3.28% 22.95% 52 \$38.82 \$38.82 \$0.00 0.00% 3 75 to 100 kWh 29.51% 84 \$77.18 \$77.18 \$0.00 4 4 6.56% 0.00% 4 5 100 to 125 kWh 4 6.56% 36.07% 116 \$50.17 \$50.17 \$0.00 0.00% 5 6 125 to 150 kWh 4 6.56% 42.62% 136 \$47.64 \$47.64 \$0.00 0.00% 6 7 150 to 200 kWh 3 4.92% 47.54% 171 \$71.24 \$71.24 \$0.00 0.00% 7 228 8 200 to 250 kWh 2 3.28% 50.82% \$83.88 \$83.88 \$0.00 0.00% 8 9 250 to 300 kWh 2 3.28% 282 \$107.09 \$107.09 \$0.00 9 54.10% 0.00% 10 300 to 350 kWh 5 8.20% 62.30% 320 \$89.44 \$89.44 \$0.00 0.00% 10 11 350 to 400 kWh 3 4.92% 67.21% 381 \$113.34 \$113.34 \$0.00 0.00% 11 12 400 to 450 kWh 2 3.28% 70.49% 427 \$125.90 \$125.90 \$0.00 12 0.00% 13 450 to 500 kWh 3 4.92% 75.41% 465 \$148.32 \$148.32 \$0.00 0.00% 13 77.05% 14 500 to 550 kWh 1 1.64% 544 \$149.19 \$149.19 \$0.00 0.00% 14 15 550 to 600 kWh 3 4.92% 81.97% \$154.44 \$0.00 15 570 \$154.44 0.00% 16 600 to 650 kWh 3 4.92% 86.89% 614 \$150.44 \$150.44 \$0.00 0.00% 16 17 650 to 700 kWh 0 0.00% 86.89% 0 \$0.00 \$0.00 \$0.00 0.00% 17 700 to 800 kWh 88.52% 717 \$202.81 \$202.81 18 1 1.64% \$0.00 0.00% 18 19 800 to 900 kWh 0 0.00% 88.52% 0 \$0.00 \$0.00 \$0.00 19 0.00% 20 900 to 1000 kWh 2 3.28% 91.80% 950 \$271.99 \$271.99 \$0.00 0.00% 20 21 1000 to 1500 kWh 4 6.56% 98.36% 1,206 \$372.46 \$372.46 \$0.00 0.00% 21 22 1500 to 2000 kWh 0 0.00% 98.36% 0 \$0.00 \$0.00 \$0.00 0.00% 22 23 2000 to 3000 kWh 0 0.00% 98.36% 0 \$0.00 \$0.00 \$0.00 0.00% 23 24 > 3000 kWh 1 1.64% 100.00% 3,491 \$1,019.50 \$1,019.50 \$0.00 0.00% 24 25 TOTAL 61 100.00% 100.00% 335 \$120.99 \$120.99 \$0.00 25

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0.00%

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers

### CARE, Annual, All-Electric Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				120	\$33.01	\$33.01	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Inland Customers**

#### CARE, Summer, All-Electric

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				50	\$27.61	\$27.61	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Inland Customers CARE, Winter, All-Electric

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				170	\$36.87	\$36.87	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Desert Customers**

Non-CARE, Annual, Basic

Schedule EV-TOU2 (GF)

<u>Line</u>						,				<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			1
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh				422	ć420.72	ć420.72	¢0.00	0.000/	24
25	TOTAL				433	\$138.73	\$138.73	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Desert Customers**

#### Non-CARE, Summer, Basic

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				680	\$244.15	\$244.15	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Desert Customers**

Non-CARE, Winter, Basic

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				256	\$63.44	\$63.44	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Desert Customers**

#### Non-CARE, Annual, All-Electric

Schedule EV-TOU2 (GF)

<u>Line</u>					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,				<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22 23	1500 to 2000 kWh 2000 to 3000 kWh									22 23
23 24	> 3000 kWh									23
24 25	TOTAL				-139	\$17.83	\$17.83	\$0.00	0.00%	25
25	IUIAL				-129	\$17.03	\$17.65	ŞU.UU	0.00%	_ 25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Desert Customers**

#### Non-CARE, Summer, All-Electric

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				-136	\$28.33	\$28.33	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Desert Customers**

Non-CARE, Winter, All-Electric

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				-141	\$10.32	\$10.32	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers Non-CARE, Annual, Basic

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh								·	24
25	TOTAL				240	\$99.23	\$99.23	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

#### Non-CARE, Summer, Basic

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				309	\$139.59	\$139.59	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers Non-CARE, Winter, Basic

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				191	\$70.40	\$70.40	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

#### Non-CARE, Annual, All-Electric

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				167	\$115.82	\$115.82	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

#### Non-CARE, Summer, All-Electric

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				236	\$156.72	\$156.72	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

Non-CARE, Winter, All-Electric

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				119	\$86.60	\$86.60	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Annual, All-Electric

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,424	\$321.79	\$321.79	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### **Mountain Customers**

CARE, Summer, All-Electric

Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh					4	4	4.5.5		24
25	TOTAL				1,156	\$309.03	\$309.03	\$0.00	0.00%	25

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#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

# Typical Residential Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 Mountain Customers CARE, Winter, All-Electric Schedule EV-TOU2 (GF)

<u>Line</u>										<u>Line</u>
		Number of	% of	% of Customers	Avg kWh for the	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Energy kWh	Customers	Customers	Cumulative	Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< 25 kWh									1
2	25 to 50 kWh									2
3	50 to 75 kWh									3
4	75 to 100 kWh									4
5	100 to 125 kWh									5
6	125 to 150 kWh									6
7	150 to 200 kWh									7
8	200 to 250 kWh									8
9	250 to 300 kWh									9
10	300 to 350 kWh									10
11	350 to 400 kWh									11
12	400 to 450 kWh									12
13	450 to 500 kWh									13
14	500 to 550 kWh									14
15	550 to 600 kWh									15
16	600 to 650 kWh									16
17	650 to 700 kWh									17
18	700 to 800 kWh									18
19	800 to 900 kWh									19
20	900 to 1000 kWh									20
21	1000 to 1500 kWh									21
22	1500 to 2000 kWh									22
23	2000 to 3000 kWh									23
24	> 3000 kWh									24
25	TOTAL				1,615	\$330.90	\$330.90	\$0.00	0.00%	25

Chapter 3 - G. Morien 85 of 85

# Typical Small Commercial Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual

Schedule TOU-A

Line						•				Line
<u>c</u>	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			<u>=e</u>
<u>No.</u>	Range	Customers	Customers	Cumulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	1,491	30.26%	30.26%	2,899	\$765.17	\$761.65	-\$3.52	-0.35%	6
7	0 % to 2 %	2,159	43.81%	74.07%	872	\$244.41	\$245.84	\$1.44	0.76%	7
8	2 % to 4 %	503	10.21%	84.27%	296	\$94.14	\$96.72	\$2.58	2.82%	8
9	4 % to 6 %	202	4.10%	88.37%	153	\$57.24	\$59.96	\$2.72	4.86%	9
10	6 % to 8 %	128	2.60%	90.97%	72	\$33.90	\$36.28	\$2.38	7.04%	10
11	8 % to 10 %	95	1.93%	92.90%	58	\$27.84	\$30.32	\$2.48	8.94%	11
12	10 % to 12 %	44	0.89%	93.79%	40	\$23.35	\$25.88	\$2.53	10.91%	12
13	12 % to 14 %	51	1.03%	94.83%	26	\$19.75	\$22.31	\$2.57	13.01%	13
14	14 % to 16 %	48	0.97%	95.80%	16	\$17.47	\$20.09	\$2.62	15.03%	14
15	16 % to 18 %	55	1.12%	96.92%	9	\$15.67	\$18.34	\$2.67	17.04%	15
16	18 % to 20 %	69	1.40%	98.32%	3	\$14.61	\$17.37	\$2.76	18.86%	16
17	> 20 %	83	1.68%	100.00%	-127	\$12.46	\$14.95	\$2.49	20.00%	17
18	TOTAL	4,928	100.00%	100.00%	1,297	\$353.13	\$353.36	\$0.23	2.24%	18

Chapter 3- G. Morien 1 of 11

### Typical Small Commercial Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

### Annual Schedule TOU-A (GF)

<u>Line</u> <u>Line</u>

	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	36	24.66%	24.66%	3,137	\$818.99	\$815.89	-\$3.10	-0.34%	6
7	0 % to 2 %	54	36.99%	61.64%	1,049	\$310.38	\$312.33	\$1.95	0.84%	7
8	2 % to 4 %	19	13.01%	74.66%	266	\$137.33	\$140.89	\$3.56	2.72%	8
9	4 % to 6 %	12	8.22%	82.88%	-29	\$61.41	\$64.54	\$3.13	5.13%	9
10	6 % to 8 %	4	2.74%	85.62%	-22	\$53.86	\$57.82	\$3.96	7.35%	10
11	8 % to 10 %	8	5.48%	91.10%	-540	\$56.50	\$61.30	\$4.80	8.76%	11
12	10 % to 12 %	2	1.37%	92.47%	-1,833	\$47.33	\$52.73	\$5.40	11.27%	12
13	12 % to 14 %	0	0.00%	92.47%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14 % to 16 %	5	3.42%	95.89%	-457	\$24.10	\$27.69	\$3.59	14.78%	14
15	16 % to 18 %	2	1.37%	97.26%	-1,030	\$32.73	\$38.15	\$5.42	16.85%	15
16	18 % to 20 %	0	0.00%	97.26%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	> 20 %	4	2.74%	100.00%	-381	\$15.60	\$18.72	\$3.12	20.00%	17
18	TOTAL	146	100.00%	100.00%	1,098	\$346.58	\$347.99	\$1.41	3.12%	18

Chapter 3- G. Morien 2 of 11

# Typical Small Commercial Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual

#### Annual Schedule TOU-A (CPP)

Line

	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cumulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	30,588	30.68%	30.68%	3,211	\$836.22	\$831.87	-\$4.35	-0.42%	6
7	0 % to 2 %	38,207	38.32%	69.00%	779	\$216.59	\$217.96	\$1.37	0.83%	7
8	2 % to 4 %	11,494	11.53%	80.53%	277	\$86.59	\$88.97	\$2.38	2.83%	8
9	4 % to 6 %	4,696	4.71%	85.24%	150	\$52.89	\$55.45	\$2.56	4.90%	9
10	6 % to 8 %	2,662	2.67%	87.91%	92	\$37.40	\$39.97	\$2.57	6.91%	10
11	8 % to 10 %	1,809	1.81%	89.72%	61	\$29.17	\$31.77	\$2.60	8.95%	11
12	10 % to 12 %	1,403	1.41%	91.13%	39	\$23.88	\$26.50	\$2.62	10.99%	12
13	12 % to 14 %	1,232	1.24%	92.37%	25	\$20.15	\$22.77	\$2.62	13.00%	13
14	14 % to 16 %	1,290	1.29%	93.66%	16	\$17.12	\$19.69	\$2.57	15.02%	14
15	16 % to 18 %	2,259	2.27%	95.93%	8	\$14.76	\$17.29	\$2.53	17.20%	15
16	18 % to 20 %	2,182	2.19%	98.11%	1	\$15.24	\$18.11	\$2.88	18.83%	16
17	> 20 %	1,880	1.89%	100.00%	-1	\$12.14	\$14.57	\$2.43	20.00%	17
18	TOTAL	99,702	100.00%	100.00%	1,328	\$355.25	\$355.22	-\$0.03	2.78%	18

Chapter 3- G. Morien 3 of 11

### Typical Small Commercial Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

### Annual Schedule TOU-A (CPP)(GF)

<u>Line</u>

	0/ of Dill Change	Number of	0/ of	0/ of Customers	Aver levelle for	2010 CDC Phase 2	2010 CDC Dhose 2			
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	143	17.90%	17.90%	3,747	\$949.26	\$944.59	-\$4.67	-0.39%	6
7	0 % to 2 %	259	32.42%	50.31%	954	\$272.78	\$274.63	\$1.85	0.85%	7
8	2 % to 4 %	136	17.02%	67.33%	241	\$123.76	\$127.19	\$3.43	2.87%	8
9	4 % to 6 %	68	8.51%	75.84%	-35	\$71.80	\$75.44	\$3.64	5.07%	9
10	6 % to 8 %	62	7.76%	83.60%	-59	\$54.65	\$58.45	\$3.80	7.01%	10
11	8 % to 10 %	24	3.00%	86.61%	-179	\$41.69	\$45.39	\$3.70	8.95%	11
12	10 % to 12 %	21	2.63%	89.24%	-202	\$32.72	\$36.28	\$3.56	10.91%	12
13	12 % to 14 %	16	2.00%	91.24%	-237	\$32.03	\$36.19	\$4.16	13.04%	13
14	14 % to 16 %	7	0.88%	92.12%	-125	\$18.84	\$21.59	\$2.75	14.65%	14
15	16 % to 18 %	20	2.50%	94.62%	-648	\$21.90	\$25.61	\$3.71	16.93%	15
16	18 % to 20 %	17	2.13%	96.75%	-882	\$22.55	\$26.91	\$4.35	19.30%	16
17	> 20 %	26	3.25%	100.00%	-1,565	\$18.26	\$21.91	\$3.65	20.00%	17
18	TOTAL	799	100.00%	100.00%	911	\$294.27	\$295.84	\$1.57	4.10%	18

Chapter 3- G. Morien 4 of 11

# Typical Small Commercial Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual

#### Annual Schedule TOU-A3

<u>Line</u>

<del></del>										
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	13	14.44%	14.44%	2,642	\$678.68	\$676.90	-\$1.78	-0.25%	6
7	0 % to 2 %	41	45.56%	60.00%	933	\$256.31	\$257.81	\$1.50	0.82%	7
8	2 % to 4 %	16	17.78%	77.78%	321	\$100.41	\$103.13	\$2.72	2.77%	8
9	4 % to 6 %	7	7.78%	85.56%	153	\$53.04	\$55.43	\$2.40	4.57%	9
10	6 % to 8 %	4	4.44%	90.00%	100	\$39.27	\$41.97	\$2.70	7.11%	10
11	8 % to 10 %	5	5.56%	95.56%	54	\$25.87	\$28.12	\$2.25	8.72%	11
12	10 % to 12 %	0	0.00%	95.56%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	12 % to 14 %	1	1.11%	96.67%	23	\$18.07	\$20.40	\$2.33	12.90%	13
14	14 % to 16 %	0	0.00%	96.67%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16 % to 18 %	2	2.22%	98.89%	8	\$14.03	\$16.40	\$2.37	16.88%	15
16	18 % to 20 %	1	1.11%	100.00%	3	\$12.73	\$15.11	\$2.38	18.65%	16
17	> 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	90	100.00%	100.00%	884	\$240.61	\$242.05	\$1.45	2.71%	18

Chapter 3- G. Morien 5 of 11

### Typical Small Commercial Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

### Annual Schedule TOU-A3 (CPP)

<u>Line</u>

	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	50	17.48%	17.48%	3,321	\$817.59	\$813.83	-\$3.76	-0.39%	6
7	0 % to 2 %	157	54.90%	72.38%	906	\$243.17	\$244.80	\$1.63	0.89%	7
8	2 % to 4 %	46	16.08%	88.46%	255	\$74.71	\$76.80	\$2.09	2.88%	8
9	4 % to 6 %	14	4.90%	93.36%	150	\$50.13	\$52.60	\$2.47	4.90%	9
10	6 % to 8 %	7	2.45%	95.80%	107	\$42.36	\$45.33	\$2.97	6.90%	10
11	8 % to 10 %	4	1.40%	97.20%	85	\$35.73	\$38.75	\$3.02	8.51%	11
12	10 % to 12 %	3	1.05%	98.25%	35	\$20.34	\$22.64	\$2.30	11.32%	12
13	12 % to 14 %	1	0.35%	98.60%	38	\$23.94	\$26.96	\$3.01	12.59%	13
14	14 % to 16 %	1	0.35%	98.95%	20	\$16.40	\$18.75	\$2.35	14.31%	14
15	16 % to 18 %	2	0.70%	99.65%	10	\$14.50	\$16.86	\$2.37	16.32%	15
16	18 % to 20 %	1	0.35%	100.00%	3	\$12.65	\$15.02	\$2.38	18.80%	16
17	> 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	286	100.00%	100.00%	1,131	\$292.93	\$293.81	\$0.88	1.81%	18

Chapter 3- G. Morien 6 of 11

# Typical Small Commercial Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual

Schedule TOU-M

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	223	100.00%	100.00%	6,900	\$1,632.66	\$1,624.04	-\$8.62	-0.51%	6
7	0 % to 2 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	2 % to 4 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	4 % to 6 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	6 % to 8 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	8 % to 10 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	10 % to 12 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	12 % to 14 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14 % to 16 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16 % to 18 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	18 % to 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	> 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	223	100.00%	100.00%	6,900	\$1,632.66	\$1,624.04	-\$8.62	-0.51%	18

Chapter 3- G. Morien 7 of 11

# Typical Small Commercial Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual, GF

#### Schedule TOU-M (GF)

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< -10 %									1
2	-10 % to -8 %									2
3	-8 % to -6 %									3
4	-6 % to -4 %									4
5	-4 % to -2 %									5
6	-2 % to 0 %									6
7	0 % to 2 %									7
8	2 % to 4 %									8
9	4 % to 6 %									9
10	6 % to 8 %									10
11	8 % to 10 %									11
12	10 % to 12 %									12
13	12 % to 14 %									13
14	14 % to 16 %									14
15	16 % to 18 %									15
16	18 % to 20 %									16
17	> 20 %									17
18	TOTAL				6,734	\$1,641.36	\$1,633.05	-\$8.31	-0.46%	18

Chapter 3- G. Morien 8 of 11

# Typical Small Commercial Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual

#### Schedule TOU-M (CPP)

<u>Line</u>

	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	1,960	100.00%	100.00%	6,968	\$1,719.24	\$1,710.47	-\$8.77	-0.50%	6
7	0 % to 2 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	2 % to 4 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	4 % to 6 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	6 % to 8 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	8 % to 10 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	10 % to 12 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	12 % to 14 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14 % to 16 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16 % to 18 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	18 % to 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	> 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	1,960	100.00%	100.00%	6,968	\$1,719.24	\$1,710.47	-\$8.77	-0.50%	18

Chapter 3- G. Morien 9 of 11

# Typical Small Commercial Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual, GF Schedule TOU-M (CPP)(GF)

#### Line Line % of Bill Change Avg kWh for Number of % of % of Customers 2019 GRC Phase 2 2019 GRC Phase 2 Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range Customers **Customers** Cummulative the Range No. No. 1 < -10 % 1 -10 % to -8 % 2 2 3 3 -8 % to -6 % -6 % to -4 % 4 4 5 5 -4 % to -2 % 6 -2 % to 0 % 6 0 % to 2 % 7 8 2 % to 4 % 8 9 4 % to 6 % 9 10 6 % to 8 % 10 8 % to 10 % 11 11

5,112

\$1,367.82

\$1,361.29

-\$6.53

12

13

14

15

16

17

18

-0.45%

12

13

14

15

16

17

18

10 % to 12 %

12 % to 14 %

14 % to 16 %

16 % to 18 %

18 % to 20 %

> 20 %

**TOTAL** 

Chapter 3- G. Morien 10 of 11

# Typical Small Commercial Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual Schedule ATC

<u>Line</u>

	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			1
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	873	12.85%	12.85%	2,079	\$410.63	\$409.70	-\$0.93	-0.20%	6
7	0 % to 2 %	2,493	36.68%	49.53%	721	\$149.91	\$151.10	\$1.19	0.99%	7
8	2 % to 4 %	2,547	37.48%	87.01%	288	\$67.06	\$68.98	\$1.91	2.92%	8
9	4 % to 6 %	443	6.52%	93.53%	179	\$46.28	\$48.39	\$2.11	4.60%	9
10	6 % to 8 %	96	1.41%	94.94%	109	\$33.00	\$35.24	\$2.24	6.80%	10
11	8 % to 10 %	30	0.44%	95.38%	70	\$25.33	\$27.61	\$2.28	9.04%	11
12	10 % to 12 %	56	0.82%	96.20%	52	\$22.03	\$24.37	\$2.34	10.62%	12
13	12 % to 14 %	63	0.93%	97.13%	30	\$17.71	\$20.07	\$2.36	13.34%	13
14	14 % to 16 %	35	0.52%	97.65%	19	\$15.86	\$18.25	\$2.40	15.15%	14
15	16 % to 18 %	29	0.43%	98.07%	12	\$14.47	\$16.88	\$2.40	16.62%	15
16	18 % to 20 %	20	0.29%	98.37%	3	\$12.62	\$15.01	\$2.39	18.97%	16
17	> 20 %	111	1.63%	100.00%	0	\$12.05	\$14.46	\$2.41	20.00%	17
18	TOTAL	6,796	100.00%	100.00%	654	\$137.19	\$138.52	\$1.32	2.61%	18

Chapter 3- G. Morien 11 of 11

### Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Annual

#### Schedule AL-TOU

Line Line Number of % of Bill Change % of % of Customers Avg kWh for 2019 GRC Phase 2 2019 GRC Phase 2 the Range Proposed Year 2 (\$) CHANGE (\$) No. Range **Customers** Customers **Cummulative** Proposed Year 1 (\$) CHANGE (%) No. < -10 % 0 0.00% 1 0.00% \$0.00 \$0.00 \$0.00 0.00% 1 0 0 \$0.00 2 -10 % to -8 % 0.00% 0.00% \$0.00 \$0.00 0.00% 2 3 -8 % to -6 % 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 3 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 4 -6 % to -4 % 4 5 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 5 -4 % to -2 % 6 760 35.19% 35.19% 92,697 \$22,194.80 \$22,053.03 -\$141.77 6 -2 % to 0 % -0.46% 7 0 % to 2 % 1,091 50.51% 85.69% 16,944 \$4,019.47 \$4,044.82 \$25.35 0.86% 7 8 2 % to 4 % 223 10.32% 96.02% 10,256 \$2,278.69 \$2,333.01 \$54.32 2.67% 8 9 4 % to 6 % 52 2.41% 98.43% 2,599 \$884.19 9 \$844.80 \$39.39 4.71% 6 % to 8 % 7 0.32% 98.75% 1,209 \$580.35 \$621.66 \$41.32 10 7.13% 10 8 % to 10 % 7 0.32% 99.07% 627 \$462.46 \$504.62 \$42.16 9.15% 11 11 12 10 % to 12 % 4 0.19% 99.26% 567 \$411.78 \$454.72 \$42.94 10.45% 12 13 12 % to 14 % 6 0.28% 99.54% 283 \$330.75 \$374.45 \$43.69 13.24% 13 14 2 116 \$289.64 \$333.67 \$44.04 15.22% 14 % to 16 % 0.09% 99.63% 14 15 16 % to 18 % 2 0.09% 99.72% 181 \$258.35 \$302.82 \$44.47 17.22% 15 16 18 % to 20 % 5 0.23% 99.95% 22 \$236.40 \$280.99 \$44.59 16 18.88% 17 > 20 % 1 0.05% 0 \$223.56 \$268.28 17 100.00% \$44.72 20.00% 18 **TOTAL** 2,160 100.00% 100.00% 42,304 \$10,101.30 \$10,071.45 -\$29.84 0.85% 18

Chapter 3 - G. Morien 1 of 14

#### Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 **All Customers** Annual, GF

Schedule AL-TOU (GF)

Line Line

	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	17	53.13%	53.13%	387,466	\$75,286.35	\$74,722.03	-\$564.32	-0.66%	6
7	0 % to 2 %	13	40.63%	93.75%	35,241	\$2,688.10	\$2,701.72	\$13.62	0.63%	7
8	2 % to 4 %	2	6.25%	100.00%	2,003	\$1,283.73	\$1,315.52	\$31.79	2.48%	8
9	4 % to 6 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	6 % to 8 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	8 % to 10 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	10 % to 12 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	12 % to 14 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14 % to 16 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16 % to 18 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	18 % to 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	> 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	32	100.00%	100.00%	220,283	\$41,168.15	\$40,875.87	-\$292.27	0.06%	18

Chapter 3 - G. Morien 2 of 14

### Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Annual

Schedule AL-TOU (CPP)

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	3,195	29.18%	29.18%	64,102	\$15,902.27	\$15,809.94	-\$92.33	-0.38%	6
7	0 % to 2 %	6,820	62.29%	91.48%	12,299	\$3,168.67	\$3,189.59	\$20.91	0.79%	7
8	2 % to 4 %	614	5.61%	97.09%	5,668	\$1,534.45	\$1,576.71	\$42.26	2.76%	8
9	4 % to 6 %	211	1.93%	99.01%	4,475	\$1,347.61	\$1,407.90	\$60.28	4.75%	9
10	6 % to 8 %	46	0.42%	99.43%	1,541	\$625.09	\$666.28	\$41.18	6.62%	10
11	8 % to 10 %	17	0.16%	99.59%	571	\$478.03	\$520.04	\$42.01	8.82%	11
12	10 % to 12 %	8	0.07%	99.66%	400	\$394.66	\$437.65	\$42.98	10.91%	12
13	12 % to 14 %	6	0.05%	99.72%	308	\$342.90	\$386.37	\$43.46	12.69%	13
14	14 % to 16 %	7	0.06%	99.78%	126	\$298.81	\$342.78	\$43.98	14.73%	14
15	16 % to 18 %	6	0.05%	99.84%	75	\$264.91	\$309.18	\$44.28	16.72%	15
16	18 % to 20 %	8	0.07%	99.91%	17	\$210.65	\$251.21	\$40.56	19.33%	16
17	> 20 %	10	0.09%	100.00%	0	\$223.56	\$268.28	\$44.72	20.00%	17
18	TOTAL	10,948	100.00%	100.00%	26,781	\$6,731.30	\$6,721.33	-\$9.97	0.73%	18

Chapter 3 - G. Morien 3 of 14

### Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Annual, GF Schedule AL-TOU (CPP)(GF)

Line

<b>N</b> 1-	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2	CHANCE (¢)	CHANCE (0/)	<b>A</b> 1 -
<u>No.</u>	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	92	50.55%	50.55%	86,804	\$22,256.19	\$22,094.61	-\$161.58	-0.54%	6
7	0 % to 2 %	78	42.86%	93.41%	9,393	\$2,893.26	\$2,911.13	\$17.87	0.76%	7
8	2 % to 4 %	11	6.04%	99.45%	991	\$1,263.80	\$1,294.72	\$30.92	2.47%	8
9	4 % to 6 %	0	0.00%	99.45%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	6 % to 8 %	1	0.55%	100.00%	741	\$603.25	\$643.10	\$39.85	6.61%	10
11	8 % to 10 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	10 % to 12 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	12 % to 14 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14 % to 16 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16 % to 18 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	18 % to 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	> 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	182	100.00%	100.00%	47,968	\$12,570.05	\$12,498.12	-\$71.93	0.24%	18

Chapter 3 - G. Morien 4 of 14

### Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Annual

Schedule D-GR

Line

	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	8	21.05%	21.05%	58,826	\$16,387.09	\$16,299.33	-\$87.77	-0.40%	6
7	0 % to 2 %	14	36.84%	57.89%	10,558	\$3,532.17	\$3,555.19	\$23.02	0.81%	7
8	2 % to 4 %	11	28.95%	86.84%	2,685	\$1,436.08	\$1,474.82	\$38.74	2.80%	8
9	4 % to 6 %	4	10.53%	97.37%	908	\$871.97	\$913.02	\$41.05	4.78%	9
10	6 % to 8 %	0	0.00%	97.37%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	8 % to 10 %	1	2.63%	100.00%	-219	\$521.61	\$563.92	\$42.31	8.11%	11
12	10 % to 12 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	12 % to 14 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14 % to 16 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16 % to 18 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	18 % to 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	> 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	38	100.00%	100.00%	17,141	\$5,272.46	\$5,279.11	\$6.65	1.74%	18

Chapter 3 - G. Morien 5 of 14

# Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual, GF Schedule D-GR (GF)

<u>Line</u> Line

	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	9	9.00%	9.00%	35,069	\$10,573.26	\$10,534.06	-\$39.20	-0.34%	6
7	0 % to 2 %	47	47.00%	56.00%	5,700	\$2,860.16	\$2,888.66	\$28.50	1.16%	7
8	2 % to 4 %	32	32.00%	88.00%	1,679	\$1,403.14	\$1,440.94	\$37.80	2.76%	8
9	4 % to 6 %	11	11.00%	99.00%	-48	\$941.28	\$983.22	\$41.94	4.48%	9
10	6 % to 8 %	1	1.00%	100.00%	-873	\$545.50	\$588.71	\$43.21	7.92%	10
11	8 % to 10 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	10 % to 12 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	12 % to 14 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14 % to 16 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16 % to 18 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	18 % to 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	> 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	100	100.00%	100.00%	6,358	\$2,853.87	\$2,880.88	\$27.01	1.97%	18

Chapter 3 - G. Morien 6 of 14

### Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

### Annual Schedule D-GR (CPP)

<u>Line</u>

	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	7	12.50%	12.50%	66,709	\$17,128.90	\$17,022.26	-\$106.64	-0.47%	6
7	0 % to 2 %	34	60.71%	73.21%	10,157	\$3,427.76	\$3,449.14	\$21.38	0.81%	7
8	2 % to 4 %	12	21.43%	94.64%	3,383	\$1,532.20	\$1,568.48	\$36.28	2.40%	8
9	4 % to 6 %	3	5.36%	100.00%	-155	\$891.35	\$933.47	\$42.11	4.73%	9
10	6 % to 8 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	8 % to 10 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	10 % to 12 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	12 % to 14 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14 % to 16 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16 % to 18 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	18 % to 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	> 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	56	100.00%	100.00%	15,222	\$4,598.33	\$4,608.01	\$9.68	1.20%	18

Chapter 3 - G. Morien 7 of 14

# Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual, GF Schedule D-GR (CPP)(GF)

<u>Line</u>

<u>Line</u>

									_ <del></del>
% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
-2 % to 0 %	33	18.75%	18.75%	43,352	\$12,241.54	\$12,186.95	-\$54.59	-0.32%	6
0 % to 2 %	88	50.00%	68.75%	8,015	\$3,209.89	\$3,232.66	\$22.78	0.88%	7
2 % to 4 %	36	20.45%	89.20%	1,762	\$1,355.28	\$1,393.93	\$38.65	2.94%	8
4 % to 6 %	14	7.95%	97.16%	612	\$856.55	\$898.40	\$41.85	4.94%	9
6 % to 8 %	5	2.84%	100.00%	-2,226	\$668.52	\$712.25	\$43.74	6.55%	10
8 % to 10 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
10 % to 12 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
12 % to 14 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14 % to 16 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
16 % to 18 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
18 % to 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
> 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
TOTAL	176	100.00%	100.00%	12,482	\$4,264.58	\$4,278.21	\$13.63	1.56%	18
	Range <-10 % -10 % to -8 % -8 % to -6 % -6 % to -4 % -4 % to -2 % -2 % to 0 % 0 % to 2 % 2 % to 4 % 4 % to 6 % 6 % to 8 % 8 % to 10 % 10 % to 12 % 12 % to 14 % 14 % to 16 % 16 % to 18 % 18 % to 20 % > 20 %	Range         Customers           < -10 %	Range         Customers         Customers           < -10 %	Range         Customers         Customers         Cummulative           < -10 %	Range         Customers         Cummulative         the Range           < -10 %	Range         Customers         Cummulative         the Range         Proposed Year 1 (\$)           < -10 %	Range         Customers         Cummulative         the Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)           < -10 %	Range         Customers         Cummulative         the Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)           < -10 %	Range         Customers         Cummulative         the Range         Proposed Year 1 (\$)         Proposed Year 2 (\$)         CHANGE (\$)         CHANGE (%)           < -10 %

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### Attachment L7 San Diego Gas & Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

## Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual

#### Schedule A6-TOU

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %									1
2	-10 % to -8 %									2
3	-8 % to -6 %									3
4	-6 % to -4 %									4
5	-4 % to -2 %									5
6	-2 % to 0 %									6
7	0 % to 2 %									7
8	2 % to 4 %									8
9	4 % to 6 %									9
10	6 % to 8 %									10
11	8 % to 10 %									11
12	10 % to 12 %									12
13	12 % to 14 %									13
14	14 % to 16 %									14
15	16 % to 18 %									15
16	18 % to 20 %									16
17	> 20 %									17
18	TOTAL				252,041	\$67,980.51	\$67,546.13	-\$434.38	-0.66%	18

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Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2

#### All Customers Annual

#### Schedule A6-TOU (CPP)

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %									1
2	-10 % to -8 %									2
3	-8 % to -6 %									3
4	-6 % to -4 %									4
5	-4 % to -2 %									5
6	-2 % to 0 %									6
7	0 % to 2 %									7
8	2 % to 4 %									8
9	4 % to 6 %									9
10	6 % to 8 %									10
11	8 % to 10 %									11
12	10 % to 12 %									12
13	12 % to 14 %									13
14	14 % to 16 %									14
15	16 % to 18 %									15
16	18 % to 20 %									16
17	> 20 %									17
18	TOTAL				368,506	\$83,808.88	\$84,039.16	\$230.27	0.20%	18

Chapter 3 - G. Morien 10 of 14

### Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual

#### Annual Schedule OL-TOU

Line Line % of Bill Change Number of % of % of Customers Avg kWh for 2019 GRC Phase 2 2019 GRC Phase 2 **Cummulative** the Range Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) No. Range **Customers** Customers CHANGE (%) No. < -10 % 0 0.00% 1 0.00% \$0.00 \$0.00 \$0.00 0.00% 1 0 0 \$0.00 2 -10 % to -8 % 0.00% 0.00% \$0.00 \$0.00 0.00% 2 3 -8 % to -6 % 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 3 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 4 -6 % to -4 % 4 5 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 5 -4 % to -2 % 6 26 37.68% 37.68% 8,663 \$2,308.76 \$2,301.07 -\$7.69 -0.27% 6 -2 % to 0 % 7 0 % to 2 % 37 53.62% 91.30% 2,582 \$726.19 \$729.05 \$2.86 0.53% 7 8 2 % to 4 % 5 7.25% 98.55% 744 \$232.10 \$238.15 \$6.05 2.71% 8 9 4 % to 6 % 1 1.45% 100.00% 338 \$120.39 \$127.15 \$6.76 9 5.61% 6 % to 8 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 10 0.00% 10 8 % to 10 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 11 11 12 10 % to 12 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 12 13 12 % to 14 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 13 14 0 0 \$0.00 \$0.00 \$0.00 14 % to 16 % 0.00% 100.00% 0.00% 14 15 16 % to 18 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 15 16 18 % to 20 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 16 0.00% 17 > 20 % 0 100.00% 0 \$0.00 \$0.00 \$0.00 17 0.00% 0.00%

4,707

\$1,277.94

\$1,277.11

-\$0.83

0.46%

18

18

**TOTAL** 

69

100.00%

100.00%

Chapter 3 - G. Morien 11 of 14

# Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual, GF

#### Schedule OL-TOU (GF)

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %									1
2	-10 % to -8 %									2
3	-8 % to -6 %									3
4	-6 % to -4 %									4
5	-4 % to -2 %									5
6	-2 % to 0 %									6
7	0 % to 2 %									7
8	2 % to 4 %									8
9	4 % to 6 %									9
10	6 % to 8 %									10
11	8 % to 10 %									11
12	10 % to 12 %									12
13	12 % to 14 %									13
14	14 % to 16 %									14
15	16 % to 18 %									15
16	18 % to 20 %									16
17	> 20 %									17
18	TOTAL				2,598	\$929.16	\$930.97	\$1.81	0.19%	18

Chapter 3 - G. Morien 12 of 14

### Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

### Annual Schedule OL-TOU (CPP)

<u>Line</u>

	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	14	60.87%	60.87%	7,575	\$1,903.84	\$1,898.07	-\$5.76	-0.23%	6
7	0 % to 2 %	6	26.09%	86.96%	3,595	\$891.33	\$892.45	\$1.12	0.17%	7
8	2 % to 4 %	2	8.70%	95.65%	904	\$261.65	\$267.43	\$5.78	2.22%	8
9	4 % to 6 %	1	4.35%	100.00%	501	\$160.77	\$167.24	\$6.48	4.03%	9
10	6 % to 8 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	8 % to 10 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	10 % to 12 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	12 % to 14 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14 % to 16 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16 % to 18 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	18 % to 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	> 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	23	100.00%	100.00%	5,649	\$1,421.12	\$1,418.69	-\$2.43	0.27%	18

Chapter 3 - G. Morien

# Typical Medium/Large Commercial & Industrial Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual, GF

#### Schedule OL-TOU (CPP)(GF)

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %									1
2	-10 % to -8 %									2
3	-8 % to -6 %									3
4	-6 % to -4 %									4
5	-4 % to -2 %									5
6	-2 % to 0 %									6
7	0 % to 2 %									7
8	2 % to 4 %									8
9	4 % to 6 %									9
10	6 % to 8 %									10
11	8 % to 10 %									11
12	10 % to 12 %									12
13	12 % to 14 %									13
14	14 % to 16 %									14
15	16 % to 18 %									15
16	18 % to 20 %									16
17	> 20 %									17
18	TOTAL				12,509	\$3,270.95	\$3,254.99	-\$15.96	-0.41%	18

Chapter 3 - G. Morien 14 of 14

# Typical Agricultural Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual

#### Schedule PA-T-1

Line Line % of Bill Change Number of % of % of Customers Avg kWh for 2019 GRC Phase 2 2019 GRC Phase 2 Customers **Customers** Cummulative the Range Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 0 < -10 % 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 1 2 0 2 -10 % to -8 % 0 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 3 -8 % to -6 % 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 3 0 \$0.00 0.00% 4 -6 % to -4 % 0 0.00% 0.00% \$0.00 \$0.00 4 0 5 -4 % to -2 % 0 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 5 -\$38.28 6 -2 % to 0 % 82 26.37% 26.37% 53,599 \$8,719.67 \$8,681.38 -0.35% 6 7 159 77.49% \$2,229.14 \$2,240.74 \$11.61 0.72% 7 0 % to 2 % 51.13% 14,696 8 8 2 % to 4 % 33 10.61% 88.10% 3,566 \$709.15 \$730.14 \$20.99 3.07% \$499.82 9 9 4 % to 6 % 13 4.18% 92.28% 1,986 \$477.30 \$22.53 4.79% 4 10 6 % to 8 % 1.29% 93.57% 1,486 \$359.77 \$383.40 \$23.63 6.58% 10 11 8 % to 10 % 1 0.32% 93.89% 1,169 \$253.33 \$278.11 \$24.78 9.78% 11 12 10 % to 12 % 4 1.29% 95.18% 291 \$213.55 \$237.97 \$24.42 11.45% 12 2 13 12 % to 14 % 0.64% 95.82% 459 \$201.58 \$226.33 \$24.76 12.28% 13 14 14 % to 16 % 1 0.32% 96.14% 5,629 \$163.68 \$189.00 \$25.32 15.47% 14 15 16 % to 18 % 2 0.64% 96.78% 115 \$147.13 \$172.28 \$25.15 17.10% 15 16 18 % to 20 % 6 1.93% 98.71% 17 \$132.81 \$158.06 \$25.25 19.02% 16 17 4 0 > 20 % 1.29% 100.00% \$126.58 \$151.90 \$25.32 20.00% 17 18 **TOTAL** 311 100.00% 100.00% 22,156 \$3,549.08 \$3,550.00 \$0.92 1.93% 18

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# Typical Agricultural Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual, GF Schedule PA-T-1 (GF)

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< -10 %									1
2	-10 % to -8 %									2
3	-8 % to -6 %									3
4	-6 % to -4 %									4
5	-4 % to -2 %									5
6	-2 % to 0 %									6
7	0 % to 2 %									7
8	2 % to 4 %									8
9	4 % to 6 %									9
10	6 % to 8 %									10
11	8 % to 10 %									11
12	10 % to 12 %									12
13	12 % to 14 %									13
14	14 % to 16 %									14
15	16 % to 18 %									15
16	18 % to 20 %									16
17	> 20 %									17
18	TOTAL				39,390	\$5,209.03	\$5,203.21	-\$5.83	0.33%	18

Chapter 3 - G. Morien 2 of 12

### Typical Agricultural Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual

#### Schedule PA-T-1 (CPP)

Line Line % of Bill Change Number of % of % of Customers Avg kWh for 2019 GRC Phase 2 2019 GRC Phase 2 Customers **Customers** Cummulative the Range Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 0 < -10 % 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 1 2 0 2 -10 % to -8 % 0 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 3 -8 % to -6 % 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 3 0.00% 0 \$0.00 0.00% 4 -6 % to -4 % 0 0.00% \$0.00 \$0.00 4 0 5 -4 % to -2 % 0 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 5 6 -2 % to 0 % 52 88.14% 88.14% 85,490 \$14,430.26 \$14.340.05 -\$90.21 -0.60% 6 7 6 10.17% 98.31% 10,539 \$1,778.14 \$1,791.04 \$12.90 0.91% 7 0 % to 2 % 8 8 2 % to 4 % 0 0.00% 98.31% 0 \$0.00 \$0.00 \$0.00 0.00% \$0.00 \$0.00 9 9 4 % to 6 % 0 0.00% 98.31% 0 \$0.00 0.00% 1 10 6 % to 8 % 1.69% 100.00% 426 \$309.67 \$332.84 \$23.17 7.48% 10 11 8 % to 10 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 11 12 10 % to 12 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 12 13 12 % to 14 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 13 14 14 % to 16 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 14 15 16 % to 18 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 15 16 0 16 18 % to 20 % 0 0.00% 100.00% \$0.00 \$0.00 \$0.00 0.00% 17 0 0.00% 0 \$0.00 \$0.00 17 > 20 % 100.00% \$0.00 0.00% 18 **TOTAL** 59 100.00% 100.00% 76,426 \$12,904.27 \$12,826.47 -\$77.80 -0.31% 18

Chapter 3 - G. Morien 3 of 12

# Typical Agricultural Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual, GF Schedule PA-T-1 (CPP)(GF)

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< -10 %									1
2	-10 % to -8 %									2
3	-8 % to -6 %									3
4	-6 % to -4 %									4
5	-4 % to -2 %									5
6	-2 % to 0 %									6
7	0 % to 2 %									7
8	2 % to 4 %									8
9	4 % to 6 %									9
10	6 % to 8 %									10
11	8 % to 10 %									11
12	10 % to 12 %									12
13	12 % to 14 %									13
14	14 % to 16 %									14
15	16 % to 18 %									15
16	18 % to 20 %									16
17	> 20 %									17
18	TOTAL				228,841	\$31,210.54	\$31,045.04	-\$165.50	-0.26%	18

Chapter 3 - G. Morien 4 of 12

# Typical Agricultural Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual

#### Schedule TOU-PA

Line Line % of Bill Change Number of % of % of Customers Avg kWh for 2019 GRC Phase 2 2019 GRC Phase 2 Customers **Customers** Cummulative the Range Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 0 < -10 % 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 1 2 0 2 -10 % to -8 % 0 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 3 -8 % to -6 % 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 3 0 \$0.00 0.00% 4 -6 % to -4 % 0 0.00% 0.00% \$0.00 \$0.00 4 0 0 5 -4 % to -2 % 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 5 6 -2 % to 0 % 95 3.84% 3.84% 5,944 \$1,135.02 \$1,131.78 -\$3.24 -0.22% 6 7 528 21.37% 25.21% \$364.47 \$367.16 \$2.69 7 0 % to 2 % 1,787 0.94% 8 8 2 % to 4 % 381 15.42% 40.63% 671 \$152.25 \$156.52 \$4.28 2.91% 9.92% 9 9 4 % to 6 % 245 50.55% 373 \$97.15 \$101.85 \$4.70 4.89% 244 10 6 % to 8 % 188 7.61% 58.15% \$71.48 \$76.42 \$4.93 6.96% 10 11 8 % to 10 % 132 5.34% 63.50% 161 \$56.74 \$61.79 \$5.05 8.93% 11 12 10 % to 12 % 136 5.50% 69.00% 109 \$46.73 \$51.87 \$5.14 11.03% 12 \$5.32 13 12 % to 14 % 109 4.41% 73.41% 75 \$41.15 \$46.47 12.98% 13 14 14 % to 16 % 117 4.73% 78.15% 45 \$34.60 \$39.78 \$5.18 15.00% 14 15 16 % to 18 % 125 5.06% 83.21% 22 \$30.65 \$35.87 \$5.22 17.04% 15 16 3 18 % to 20 % 229 9.27% 92.47% \$27.55 \$32.85 \$5.30 19.25% 16 -2 17 186 7.53% > 20 % 100.00% \$26.25 \$31.50 \$5.25 20.00% 17 18 **TOTAL** 2,471 791 100.00% 100.00% \$175.20 \$179.33 \$4.13 8.17% 18

Chapter 3 - G. Morien 5 of 12

## Typical Agricultural Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual, GF

#### Annual, GF Schedule TOU-PA (GF)

Line Line % of Bill Change Number of % of % of Customers Avg kWh for 2019 GRC Phase 2 2019 GRC Phase 2 Customers **Customers** Cummulative the Range Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 0 < -10 % 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 1 2 0 2 -10 % to -8 % 0 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 3 -8 % to -6 % 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 3 0 \$0.00 0.00% 4 -6 % to -4 % 0 0.00% 0.00% \$0.00 \$0.00 4 0 5 -4 % to -2 % 0 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 5 6 -2 % to 0 % 32 18.71% 18.71% 18.922 \$3,613.48 \$3,596.38 -\$17.09 -0.35% 6 7 44 25.73% \$458.64 \$3.37 7 0 % to 2 % 44.44% 2,149 \$455.27 1.00% 8 8 2 % to 4 % 28 16.37% 60.82% 414 \$150.70 \$155.11 \$4.41 3.00% 7.02% \$94.52 9 9 4 % to 6 % 12 67.84% 300 \$89.84 \$4.68 5.27% 16 10 6 % to 8 % 9.36% 77.19% -142 \$76.21 \$81.48 \$5.28 6.93% 10 11 8 % to 10 % 6 3.51% 80.70% 144 \$54.05 \$59.04 \$5.00 9.28% 11 12 10 % to 12 % 7 4.09% 84.80% 16 \$46.49 \$51.58 \$5.09 10.97% 12 13 12 % to 14 % 6 3.51% 88.30% 24 \$39.93 \$45.07 \$5.14 12.89% 13 14 14 % to 16 % 2 1.17% 89.47% -74 \$35.09 \$40.28 \$5.19 14.78% 14 15 16 % to 18 % 2 1.17% 90.64% 23 \$30.35 \$35.57 \$5.22 17.20% 15 16 18 % to 20 % 9 5.26% 95.91% -2,588 \$29.30 \$34.93 \$5.63 19.27% 16 17 7 4.09% > 20 % 100.00% -268 \$26.25 \$31.50 \$5.25 20.00% 17 18 **TOTAL** 171 100.00% 100.00% 4,028 \$840.04 \$840.46 \$0.41 5.14% 18

Chapter 3 - G. Morien 6 of 12

#### Typical Agricultural Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Annual

#### Schedule TOU-PA < 20kW (CPP)

Line Line % of Bill Change Number of % of % of Customers Avg kWh for 2019 GRC Phase 2 2019 GRC Phase 2 Customers Customers Cummulative the Range Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 0 < -10 % 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 1 2 0 2 -10 % to -8 % 0 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 3 -8 % to -6 % 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 3 0.00% 0 \$0.00 0.00% 4 -6 % to -4 % 0 0.00% \$0.00 \$0.00 4 0 5 -4 % to -2 % 0 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 5 6 -2 % to 0 % 5 8.93% 8.93% 5.181 \$992.15 \$989.63 -\$2.52 -0.21% 6 7 24 51.79% \$311.87 \$314.78 \$2.91 7 0 % to 2 % 42.86% 1,562 1.03% 8 8 2 % to 4 % 7 12.50% 64.29% 680 \$149.79 \$154.02 \$4.23 2.91% 9 9 4 % to 6 % 7 12.50% 76.79% 396 \$98.35 \$103.00 \$4.66 4.80% 4 10 6 % to 8 % 7.14% 83.93% 231 \$68.17 \$73.07 \$4.90 7.23% 10 11 8 % to 10 % 1 1.79% 85.71% 134 \$53.49 \$58.54 \$5.05 9.45% 11 12 10 % to 12 % 0 0.00% 85.71% 0 \$0.00 \$0.00 \$0.00 0.00% 12 13 12 % to 14 % 1 1.79% 87.50% 79 \$40.51 \$45.64 \$5.13 12.66% 13 14 14 % to 16 % 3 5.36% 92.86% 42 \$34.28 \$39.47 \$5.19 15.14% 14 15 16 % to 18 % 1 1.79% 94.64% 21 \$29.76 \$34.98 \$5.22 17.53% 15 16 -776 18 % to 20 % 1 1.79% 96.43% \$26.27 \$31.52 \$5.25 19.98% 16 17 2 3.57% 17 > 20 % 100.00% 0 \$26.25 \$31.50 \$5.25 20.00% 18 **TOTAL** 56 1,276 100.00% 100.00% \$263.58 \$266.90 \$3.32 4.49% 18

Chapter 3 - G. Morien 7 of 12

### Typical Agricultural Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Annual, GF

#### Schedule TOU-PA < 20 kW (CPP)(GF)

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< -10 %									1
2	-10 % to -8 %									2
3	-8 % to -6 %									3
4	-6 % to -4 %									4
5	-4 % to -2 %									5
6	-2 % to 0 %									6
7	0 % to 2 %									7
8	2 % to 4 %									8
9	4 % to 6 %									9
10	6 % to 8 %									10
11	8 % to 10 %									11
12	10 % to 12 %									12
13	12 % to 14 %									13
14	14 % to 16 %									14
15	16 % to 18 %									15
16	18 % to 20 %									16
17	> 20 %									17
18	TOTAL				1,273	\$269.28	\$272.58	\$3.30	6.29%	18

Chapter 3 - G. Morien 8 of 12

### Typical Agricultural Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Annual, GF

#### Schedule TOU-PA > 20 kW (CPP)(GF)

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	< -10 %									1
2	-10 % to -8 %									2
3	-8 % to -6 %									3
4	-6 % to -4 %									4
5	-4 % to -2 %									5
6	-2 % to 0 %									6
7	0 % to 2 %									7
8	2 % to 4 %									8
9	4 % to 6 %									9
10	6 % to 8 %									10
11	8 % to 10 %									11
12	10 % to 12 %									12
13	12 % to 14 %									13
14	14 % to 16 %									14
15	16 % to 18 %									15
16	18 % to 20 %									16
17	> 20 %									17
18	TOTAL				16,857	\$2,942.63	\$2,931.35	-\$11.28	4.90%	18

Chapter 3 - G. Morien 9 of 12

# Typical Agricultural Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual TOU-PA3

Line

V of Bill Change Number of V of Systemson Avg IAMI for 2010 CBC Phase 2 2010 CBC Phase 2

	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	< -10 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10 % to -8 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8 % to -6 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6 % to -4 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4 % to -2 %	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2 % to 0 %	240	49.69%	49.69%	14,841	\$2,734.86	\$2,724.05	-\$10.81	-0.32%	6
7	0 % to 2 %	191	39.54%	89.23%	4,498	\$878.26	\$881.92	\$3.66	0.54%	7
8	2 % to 4 %	20	4.14%	93.37%	1,202	\$280.76	\$288.51	\$7.75	2.86%	8
9	4 % to 6 %	13	2.69%	96.07%	710	\$177.42	\$185.59	\$8.17	4.77%	9
10	6 % to 8 %	8	1.66%	97.72%	336	\$106.86	\$114.47	\$7.61	7.13%	10
11	8 % to 10 %	2	0.41%	98.14%	230	\$80.26	\$86.89	\$6.63	8.22%	11
12	10 % to 12 %	3	0.62%	98.76%	323	\$132.86	\$147.13	\$14.27	10.92%	12
13	12 % to 14 %	0	0.00%	98.76%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14 % to 16 %	1	0.21%	98.96%	60	\$39.93	\$45.67	\$5.74	14.38%	14
15	16 % to 18 %	2	0.41%	99.38%	-2,026	\$62.85	\$73.04	\$10.19	16.28%	15
16	18 % to 20 %	3	0.62%	100.00%	17	\$51.53	\$61.25	\$9.72	18.86%	16
17	> 20 %	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	483	100.00%	100.00%	9,222	\$1,726.23	\$1,723.20	-\$3.03	0.74%	18

Chapter 3 - G. Morien

# Typical Agricultural Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers Annual TOU-PA3 < 20 kW (CPP)

#### Line Line % of Bill Change 2019 GRC Phase 2 2019 GRC Phase 2 Number of % of % of Customers Avg kWh for Proposed Year 1 (\$) | Proposed Year 2 (\$) | CHANGE (\$) | CHANGE (%) No. Range Customers **Customers** Cummulative the Range No. < -10 % 1 2 2 -10 % to -8 % 3 -8 % to -6 % 3 -6 % to -4 % 4 4 5 5 -4 % to -2 % 6 -2 % to 0 % 6 7 0 % to 2 % 7 8 2 % to 4 % 8 9 9 4 % to 6 % 10 6 % to 8 % 10 8 % to 10 % 11 11 12 10 % to 12 % 12 13 13 12 % to 14 % 14 14 % to 16 % 14 16 % to 18 % 15 15 16 16 18 % to 20 % > 20 % 17 17 18 1,007 \$197.19 \$200.92 \$3.74 18 **TOTAL** 2.64%

Chapter 3 - G. Morien 11 of 12

### Typical Agricultural Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Annual TOU-PA3 > 20 kW (CPP)

Line Line % of Bill Change Number of % of % of Customers Avg kWh for 2019 GRC Phase 2 2019 GRC Phase 2 Customers Customers Cummulative the Range Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) CHANGE (%) Range No. No. 0 < -10 % 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 1 2 0 2 -10 % to -8 % 0 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 3 -8 % to -6 % 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 3 0 \$0.00 0.00% 4 -6 % to -4 % 0 0.00% 0.00% \$0.00 \$0.00 4 0 5 -4 % to -2 % 0 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 5 -\$14.31 6 -2 % to 0 % 14 45.16% 45.16% 20,297 \$3.546.52 \$3.532.21 -0.33% 6 7 15 48.39% 93.55% 10,693 \$1,902.34 \$7.48 0.58% 7 0 % to 2 % \$1,894.86 8 8 2 % to 4 % 1 3.23% 96.77% 2,973 \$667.37 \$693.21 \$25.84 3.87% \$590.05 9 9 4 % to 6 % 1 3.23% 100.00% 2,131 \$562.94 \$27.10 4.81% 0 10 6 % to 8 % 0.00% 100.00% \$0.00 \$0.00 \$0.00 0.00% 10 0 11 8 % to 10 % 0 0.00% 100.00% \$0.00 \$0.00 \$0.00 0.00% 11 12 10 % to 12 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 12 13 12 % to 14 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 13 14 14 % to 16 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 14 15 16 % to 18 % 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 15 16 0 18 % to 20 % 0 0.00% 100.00% \$0.00 \$0.00 \$0.00 0.00% 16 17 0 0.00% 0 \$0.00 17 > 20 % 100.00% \$0.00 \$0.00 0.00% 18 **TOTAL** 31 100.00% 100.00% 14,505 \$2,558.21 \$2,557.07 -\$1.14 0.41% 18

Chapter 3 - G. Morien 12 of 12

### Typical Streetlightling Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Annual

#### Schedule LS-3

<u>Line</u>

	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<-10%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10% to -8%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8% to -6%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6% to -4%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4% to -2%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2% to 0%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	0% to 2%	146	100.00%	100.00%	833	\$137.21	\$137.21	\$0.00	0.00%	7
8	2% to 4%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	4% to 6%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	6% to 8%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	8% to 10%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	10% to 12%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	12% to 14%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14% to 16%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16% to 18%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	18% to 20%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	>20%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	146	100.00%	100.00%	833	\$137.21	\$137.21	\$0.00	0.00%	18

Chapter 3 - G. Morien 1 of 2

### Typical Streetlightling Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Annual

#### Schedule OL-2

<u>Line</u>

Line

<del></del>										- <del></del>
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	<-10%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10% to -8%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8% to -6%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6% to -4%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4% to -2%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2% to 0%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	0% to 2%	35	100.00%	100.00%	2,019	\$498.01	\$498.01	\$0.00	0.00%	7
8	2% to 4%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	4% to 6%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	6% to 8%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	8% to 10%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	10% to 12%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	12% to 14%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14% to 16%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16% to 18%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	18% to 20%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	>20%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	35	100.00%	100.00%	2,019	\$498.01	\$498.01	\$0.00	0.00%	18

Chapter 3 - G. Morien 2 of 2

### Typical Small School Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Annual

#### **Schedule TOU-SCH-S**

Line Line % of Bill Change Number of % of % of Customers Avg kWh for 2019 GRC Phase 2 2019 GRC Phase 2 No. **Customers Cummulative** Proposed Year 1 (\$) Proposed Year 2 (\$) CHANGE (\$) Range Customers the Range CHANGE (%) No. 0.00% 0.00% 1 <-10% 0 0 \$0.00 \$0.00 \$0.00 0.00% 1 0 2 -10% to -8% 0 0.00% 0.00% \$0.00 \$0.00 \$0.00 0.00% 2 0 0 \$0.00 \$0.00 \$0.00 0.00% 3 3 -8% to -6% 0.00% 0.00% 0 \$0.00 4 -6% to -4% 0 0.00% 0.00% \$0.00 \$0.00 0.00% 4 5 -4% to -2% 0 0.00% 0.00% 0 \$0.00 \$0.00 \$0.00 0.00% 5 6 390 6 -2% to 0% 99.74% 99.74% 1,595 \$428.67 \$426.12 -\$2.55 -0.51% 7 1,206 \$0.00 7 0% to 2% 1 0.26% 100.00% \$29.68 \$29.68 0.00% 0 8 8 2% to 4% 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 9 \$0.00 9 4% to 6% 0 0.00% 100.00% 0 \$0.00 \$0.00 0.00% 10 6% to 8% 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 10 0 0 \$0.00 \$0.00 11 8% to 10% 0.00% 100.00% \$0.00 0.00% 11 \$0.00 \$0.00 12 10% to 12% 0 0.00% 100.00% 0 \$0.00 0.00% 12 0 0 13 12% to 14% 0.00% 100.00% \$0.00 \$0.00 \$0.00 0.00% 13 0 0 14% to 16% 0.00% 100.00% \$0.00 \$0.00 \$0.00 0.00% 14 14 15 16% to 18% 0 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 15 0.00% 0 0 16 18% to 20% 0.00% 100.00% \$0.00 \$0.00 \$0.00 0.00% 16 17 >20% 0 0.00% 100.00% 0 \$0.00 \$0.00 \$0.00 0.00% 17 18 **TOTAL** 391 100.00% 100.00% 1,594 \$427.65 \$425.11 -\$2.54 -0.50% 18

Chapter 3 - G. Morien 1 of 2

### Typical Small School Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Annual

#### Schedule TOU-SCH-S (GF)

	_	mber of	% of							
	nge Cust		70 UI	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No. Ran	inge cus	stomers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1 <-10	10%									1
2 -10% t	to -8%									2
3 -8% to	to -6%									3
4 -6% to	o -4%									4
5 -4% to	to -2%									5
6 -2% to	to 0%									6
7 0% to	to 2%									7
8 2% to	o 4%									8
9 4% to	:0 6%									9
10 6% to	to 8%									10
11 8% to	o 10%									11
12 10% to	to 12%									12
13 12% to	to 14%									13
14 14% to	to 16%									14
15 16% to	to 18%									15
16 18% to	to 20%									16
17 >20	10%									17
18 TOT	TAL				1,036	\$5.52	\$5.52	\$0.00	0.00%	18

Chapter 3 - G. Morien 2 of 2

#### Attachment L11 San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Large School Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

### Annual Schedule TOU-SCH-M/L

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of		% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
<u>No.</u>	Range	Customers	% of Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	<-10%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10% to -8%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8% to -6%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6% to -4%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4% to -2%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2% to 0%	199	31.89%	31.89%	48,748	\$13,105.64	\$13,071.58	-\$34.06	-0.20%	6
7	0% to 2%	351	56.25%	88.14%	16,044	\$4,535.70	\$4,553.79	\$18.09	0.58%	7
8	2% to 4%	54	8.65%	96.79%	3,791	\$1,404.24	\$1,441.10	\$36.86	2.68%	8
9	4% to 6%	6	0.96%	97.76%	2,003	\$837.97	\$878.60	\$40.63	4.88%	9
10	6% to 8%	4	0.64%	98.40%	1,098	\$504.19	\$538.65	\$34.46	6.91%	10
11	8% to 10%	4	0.64%	99.04%	1,014	\$492.83	\$535.68	\$42.84	8.74%	11
12	10% to 12%	4	0.64%	99.68%	532	\$344.10	\$379.46	\$35.36	10.32%	12
13	12% to 14%	0	0.00%	99.68%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14% to 16%	0	0.00%	99.68%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16% to 18%	2	0.32%	100.00%	135	\$265.70	\$310.10	\$44.40	16.74%	15
16	18% to 20%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	>20%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	624	100.00%	100.00%	24,936	\$6,869.88	\$6,873.64	\$3.76	0.76%	18

Chapter 3 - G. Morien

#### Attachment L11

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

### Typical Large School Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and 2019 GRC Phase 2 Proposed Year 2 All Customers

#### Annual

#### Schedule TOU-SCH-M/L (GF)

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of	% of	% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	<-10%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10% to -8%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8% to -6%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6% to -4%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4% to -2%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2% to 0%	16	69.57%	69.57%	50,981	\$13,030.19	\$12,995.96	-\$34.23	-0.18%	6
7	0% to 2%	6	26.09%	95.65%	15,114	\$4,698.87	\$4,713.61	\$14.74	0.55%	7
8	2% to 4%	1	4.35%	100.00%	3,484	\$1,604.34	\$1,640.28	\$35.94	2.24%	8
9	4% to 6%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	6% to 8%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	8% to 10%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	10% to 12%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	12% to 14%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14% to 16%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16% to 18%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	18% to 20%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	>20%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	23	100.00%	100.00%	39,559	\$10,360.03	\$10,341.62	-\$18.41	0.12%	18

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#### Attachment L12

#### San Diego Gas Electric Company

2019 General Rate Case (GRC) Phase 2, A.19-03-002

#### Typical DGR School Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and Proposed Year 2

#### **All Customers**

#### Annual

#### Schedule TOU-SCH-DGR

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of		% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	% of Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	<-10%									1
2	-10% to -8%									2
3	-8% to -6%									3
4	-6% to -4%									4
5	-4% to -2%									5
6	-2% to 0%									6
7	0% to 2%									7
8	2% to 4%									8
9	4% to 6%									9
10	6% to 8%									10
11	8% to 10%									11
12	10% to 12%									12
13	12% to 14%									13
14	14% to 16%									14
15	16% to 18%									15
16	18% to 20%									16
17	>20%									17
18	TOTAL				33,273	\$9,522.55	\$9,494.82	-\$27.73	0.02%	18

Chapter 3 - G. Morien

### Typical DGR School Energy Charges at 2019 GRC Phase 2 Proposed Year 1 and Proposed Year 2 All Customers

#### Annual

#### Schedule TOU-SCH-DGR (GF)

<u>Line</u>										<u>Line</u>
	% of Bill Change	Number of		% of Customers	Avg kWh for	2019 GRC Phase 2	2019 GRC Phase 2			
No.	Range	Customers	% of Customers	Cummulative	the Range	Proposed Year 1 (\$)	Proposed Year 2 (\$)	CHANGE (\$)	CHANGE (%)	No.
1	<-10%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	-10% to -8%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	-8% to -6%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	-6% to -4%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	-4% to -2%	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	-2% to 0%	47	34.31%	34.31%	44,152	\$12,407.85	\$12,364.36	-\$43.49	-0.29%	6
7	0% to 2%	79	57.66%	91.97%	13,396	\$4,631.06	\$4,650.97	\$19.91	0.56%	7
8	2% to 4%	9	6.57%	98.54%	965	\$1,452.03	\$1,491.41	\$39.38	2.75%	8
9	4% to 6%	1	0.73%	99.27%	468	\$876.08	\$918.76	\$42.67	4.87%	9
10	6% to 8%	0	0.00%	99.27%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	8% to 10%	1	0.73%	100.00%	-322	\$451.76	\$495.90	\$44.14	9.77%	11
12	10% to 12%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	12% to 14%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	14% to 16%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	16% to 18%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	18% to 20%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	>20%	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	TOTAL	137	100.00%	100.00%	22,936	\$7,032.25	\$7,032.04	-\$0.22	0.51%	18

Chapter 3 - G. Morien