

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Application of San Diego Gas & Electric  
Company (U 902 E) for Authority to Eliminate the  
Seasonal Differential in its Residential Rates Per  
Decision 19-04-018

Application 19-09-014  
(Filed September 23, 2019)

**NOTICE OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 E)  
FILING IN COMPLIANCE WITH APRIL 27, 2020 EMAIL (PHASE I)**

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May 1, 2020

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Application of San Diego Gas & Electric  
Company (U 902 E) for Authority to Eliminate the  
Seasonal Differential in its Residential Rates Per  
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Pursuant to Administrative Law Judge Patrick Doherty’s April 27 email titled “A.19-09-014: Email Ruling Summarizing Outcomes of April 24 Status Conference” (“April 27 Email Ruling”) and April 17 email titled “A.19-09-014: Email Ruling Proposing Modification to San Diego Gas & Electric Company’s Default Time-of-Use Rate”, San Diego Gas & Electric Company (“SDG&E”) hereby submits the following documents:

1. **Attachment A:** SDG&E’s Illustrative Default Residential Rate in Compliance with the April 27 Email Ruling;
2. **Attachment B:** Illustrative Bill Impact Tables;
3. **Attachment C:** Population-Level Bill Impacts by Percentage Change;<sup>1</sup>
4. The non-confidential workpapers will be served on all parties to this proceeding on May 1, 2020.

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<sup>1</sup> Please note that due to an oversight, SDG&E failed to produce population-level bill impacts by kWh. SDG&E is working on those bill impacts now and will provide them as soon as possible on Monday, May 4, 2020.

Further, pursuant to the April 27 Email Ruling, SDG&E submits the following explanation supporting its adjustment of the TRAC rate component in the TOU-DR1 rate design proposal submitted herein.

## **I. ADJUSTMENT OF THE “TRAC” RATE COMPONENT**

As an initial matter, it’s important to note that SDG&E has two types of residential rates: tiered and un-tiered; they are then further categorized as time-of-use (TOU) rates or non-TOU rates. Both SDG&E’s current default rate, Schedule TOU-DR1, and its former default rate, Schedule DR, are tiered rates. Tiered residential rates have baseline allowances of discounted “Tier 1” energy, which are based on the customer’s service type (Basic or All-Electric) and the climate zone where they live. These rates also have one or two additional tiers of higher priced energy that a customer incurs when their kilowatt per hour (“kWh”) usage surpasses their baseline allowance.

For tiered rates like those changed pursuant to D.20-04-007, the different tiers are obvious. However, a TOU rate, whose pricing varies by time of day, can also include a tiered pricing structure. SDG&E’s Schedule TOU-DR1 is a *tiered* TOU rate. Schedule TOU-DR1 has discounted Tier 1 pricing and a higher priced Tier 2 rates, the ratio of which is prescribed by Decision (D.) 15-07-001.<sup>2</sup> SDG&E maintains its tiered pricing ratios through its Total Rate Adjustment Component (TRAC).

### **A. The Purpose of TRAC in SDG&E’s Tiered Rate Design.**

TRAC, in the calculation of a tiered total residential rate, is a variable rate component that is designed to discount or subsidize the Tier 1 baseline rate and recover the cost of those

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<sup>2</sup> Rates effective June 1, 2019 pursuant to SDG&E AL 3365-E and Resolution E-4988 maintain the 2018 Glidepath price ratio of 1:1.36 in all tiered rates between Tier 1 and Tier 2.

subsidies through upper tier rates to ensure compliance with the rate cap imposed by AB1X (2001) and the tier differential requirements described above, all while keeping the rates revenue neutral. A review of Schedule DR's tariff (SDG&E's primary tiered rate) will show that the TRAC rates are negative for tier 1, and positive for tier 2 and High Usage Charge ("HUC") rates.<sup>3</sup> While TRAC is technically a rate component of the Utility Distribution Charge ("UDC"), it also facilitates seasonality for tiered rate schedules by varying the tier rates within summer and winter, as discussed further below.

In SDG&E's current rate design, TRAC is the component by which SDG&E sets the summer/winter differential at 75% of the commodity rate differential in the total rate for all tiered rates schedule, as required by SDG&E's 2012 General Rate Case ("GRC") Phase 2 Decision (D.) 14-11-002.<sup>4</sup> At the time of the 2012 GRC Phase 2 proceeding, TRAC was the only option for SDG&E to add seasonality to tiered rate schedules as commodity rates did not have seasonal volumetric energy rates. This rate design remains in rates today even through tiered rate schedules, like Schedule DR, have different volumetric energy rates in summer as in winter.<sup>5</sup> In order to comply with D.20-04-007, which removed seasonality from SDG&E's non-TOU tiered rates, on June 1, 2020 SDG&E must set this total rate commodity differential to 0% in order to eliminate seasonality from SDG&E tiered rates.<sup>6</sup> If SDG&E does not remove the total rate commodity differential, tiered schedules, like Schedule DR, will not have the same

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<sup>3</sup> [http://regarchive.sdge.com/tm2/pdf/ELEC\\_ELEC-SCHEDS\\_DR.pdf](http://regarchive.sdge.com/tm2/pdf/ELEC_ELEC-SCHEDS_DR.pdf)

<sup>4</sup> D.14-01-002 at page 37.

<sup>5</sup> SDG&E Current Effective rate as of 4/1/2020 per AL 3514-E.

<sup>6</sup> This rate design can be found in SDG&E's workpaper on the Total Proposed Rate no CAP tab.

total tiered rates year-round as TRAC will continue to calculate a lower tiered rates in winter than summer.

**B. SDG&E's Efforts to Remove Seasonality from Tiered TOU Rates**

Currently, SDG&E the commodity component of residential TOU rates (the EECC component) is set to reflect the marginal costs by season and by time-of-use period as approved in SDG&E's 2016 GRC Phase 2.<sup>7</sup> In SDG&E's original seasonality proposal, SDG&E adjusted EECC by averaging out marginal commodity costs for each TOU period across the entire year, instead of separately for summer and winter. This eliminated the seasonal price signal, but maintained the marginal commodity costs within the particular TOU period in which they were incurred. SDG&E also set the total rate summer/winter commodity differential calculated through TRAC to 0% as discussed above in section B.

In reviewing the ALJ's original April 17th request to reduce seasonality from total rates for TOU-DR1 by only adjusting the EECC component, SDG&E determined that it could not adjust EECC rates in a vacuum. That is, TRAC rates would also need to be adjusted in order to maintain the tiered rate differentials required by the Commission and ensure revenue neutrality. TRAC is the only rate component that varies by tier and is a calculated value which enables SDG&E to (1) comply with the Glidepath differential pursuant to D.15-07-011 on a total rate basis and (2) ensure that rates remain revenue neutral.

In the proposed rate design pursuant to the ALJ's April 27 email ruling, SDG&E has chosen to design the requested rate by adjusting the TRAC rate component only, removing the tiered commodity total rate summer/winter differential as discussed in section B above. Because

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<sup>7</sup> D.17-08-030.

removing seasonality from TRAC via the total rate commodity summer/winter differential accomplishes the ALJ's requested 3-4% decrease to summer rates and 3-4% increase to winter rates, SDG&E does not see the need to further redesign commodity rates. Any change to commodity, on top of the necessary TRAC change, would not accomplish the objective of the ALJ's April 27<sup>th</sup> Ruling but instead would lead to a larger summer decrease and corresponding winter increase than desired. This approach has the further benefit of realigning Schedule DR and Schedule TOU-DR1, which have interconnected TRAC rates. Due to these facts, SDG&E finds the changes to TRAC to be sufficient and appropriate.

Respectfully submitted this 1<sup>st</sup> day of May, 2020.

SAN DIEGO GAS & ELECTRIC COMPANY

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## **Attachment A**

### **SDG&E's Illustrative Default Residential Rate in Compliance with the April 27 Email Ruling**

| Schedule TOU-DR1, Alternate Rate Proposal*   |                                       |                                       |                                   |                              |   |                                   |                              |
|--|---------------------------------------|---------------------------------------|-----------------------------------|------------------------------|---|-----------------------------------|------------------------------|
|  | Effective Rates<br>6/1/19<br>(\$/kWh) | SDG&E**<br>Proposed Rates<br>(\$/kWh) | Change from<br>6/1/19<br>(\$/kWh) | Change from<br>6/1/19<br>(%) | April 27<br>Ruling***<br>Proposed Rates<br>(\$/kWh) | Change from<br>6/1/19<br>(\$/kWh) | Change from<br>6/1/19<br>(%) |
| <b>Summer Energy</b>                         |                                       |                                       |                                   |                              |   |                                   |                              |
| On-Peak                                      | 0.56455                               | 0.46205                               | \$ (0.10250)                      | -18.2%                       | 0.54658   | \$ (0.01797)                      | -3.2%                        |
| Off-Peak                                     | 0.34524                               | 0.35327                               | \$ 0.00803                        | 2.3%                         | 0.32727   | \$ (0.01797)                      | -5.2%                        |
| Super Off-Peak                               | 0.29455                               | 0.32268                               | \$ 0.02813                        | 9.6%                         | 0.27658   | \$ (0.01797)                      | -6.1%                        |
| <b>Winter Energy</b>                         |                                       |                                       |                                   |                              |   |                                   |                              |
| On-Peak                                      | 0.36998                               | 0.46205                               | \$ 0.09207                        | 24.9%                        | 0.38470   | \$ 0.01472                        | 4.0%                         |
| Off-Peak                                     | 0.36016                               | 0.35327                               | \$ (0.00689)                      | -1.9%                        | 0.37488   | \$ 0.01472                        | 4.1%                         |
| Super Off-Peak                               | 0.34927                               | 0.32268                               | \$ (0.02659)                      | -7.6%                        | 0.36399   | \$ 0.01472                        | 4.2%                         |
| Summer Baseline Adjustment Credit up to 130% | (0.10404)                             | (0.09926)                             | \$ 0.00478                        | 4.6%                         | (0.09927)   | \$ 0.00477                        | 4.6%                         |
| Winter Baseline Adjustment Credit up to 130% | (0.09536)                             | (0.09926)                             | \$ (0.00390)                      | -4.1%                        | (0.09927)   | \$ (0.00391)                      | -4.1%                        |
|  |                                       |                                       |                                   |                              |   |                                   |                              |
| <b>RAR</b>                                   | 0.27368                               | 0.27368                               | \$ -                              | 0.0%                         | 0.27368   | \$ -                              | 0.0%                         |

\* This alternate rate design proposal meets the objective of the ALJ April 27th Email Ruling for schedule TOU-DR1. It eliminates seasonality via changes to Total Rate Adjustment Component (TRAC) only. No changes are made to commodity rates which are based on the 2016 GRC P2 Marginal Cost Study.

\*\* Exhibit SDG&E-01, Prepared Direct Testimony of Neetu Malik on Behalf of San Diego Gas & Electric (September 23, 2019) at NM-13, Tables 5.

\*\*\* The proposed illustrative rates submitted in response to the April 27 Email Order are based on the effective rates at the time of filing this application (per SDG&E AL 3377-E). The final rates for implementation will be different as they will be based on the current effective rates at the time of implementation.



## **Attachment B**

### **Illustrative Bill Impact Tables**

| Illustrative Bill Impacts - Non-CARE Customer based on Schedule TOU-DR1 (Table 7 from Direct Testimony: Expanded) |                     |   |  |                           |                          |   |                           |                          |
|---|---------------------|---|--|---------------------------|--------------------------|---|---------------------------|--------------------------|
|   | Average Usage (kWh) | Bills Based on Effective Rates 6/1/2019 | Bills Based on SDG&E's Elimination of Seasonality Proposed Rates | CHANGE (\$) from 6/1/2019 | CHANGE (%) from 6/1/2019 | Bills Based on April 27 Ruling Proposed Rates | CHANGE (\$) from 6/1/2019 | CHANGE (%) from 6/1/2019 |
| JANUARY   | 500                 | \$149.52                                | \$154.63   | \$5.11                    | 3.4%                     | \$156.34                                      | \$6.82                    | 4.6%                     |
| FEBRUARY  | 459                 | \$137.66                                | \$141.91   | \$4.24                    | 3.1%                     | \$144.39                                      | \$6.73                    | 4.9%                     |
| MARCH   | 459                 | \$135.25                                | \$138.21   | \$2.96                    | 2.2%                     | \$140.97                                      | \$5.72                    | 4.2%                     |
| APRIL   | 421                 | \$123.69                                | \$126.31   | \$2.61                    | 2.1%                     | \$129.13                                      | \$5.44                    | 4.4%                     |
| MAY   | 436                 | \$128.70                                | \$132.34   | \$3.64                    | 2.8%                     | \$134.40                                      | \$5.70                    | 4.4%                     |
| JUNE  | 450                 | \$143.44                                | \$139.01   | -\$4.43                   | -3.1%                    | \$137.25                                      | -\$6.19                   | -4.3%                    |
| JULY  | 667                 | \$224.43                                | \$216.11   | -\$8.31                   | -3.7%                    | \$213.70                                      | -\$10.73                  | -4.8%                    |
| AUGUST  | 700                 | \$237.28                                | \$228.28   | -\$9.00                   | -3.8%                    | \$225.90                                      | -\$11.38                  | -4.8%                    |
| SEPTEMBER   | 511                 | \$165.29                                | \$159.75   | -\$5.55                   | -3.4%                    | \$157.81                                      | -\$7.48                   | -4.5%                    |
| OCTOBER   | 460                 | \$146.72                                | \$141.62   | -\$5.10                   | -3.5%                    | \$140.46                                      | -\$6.26                   | -4.3%                    |
| NOVEMBER  | 438                 | \$129.23                                | \$133.74   | \$4.51                    | 3.5%                     | \$135.12                                      | \$5.89                    | 4.6%                     |
| DECEMBER  | 517                 | \$155.27                                | \$161.03   | \$5.76                    | 3.7%                     | \$161.85                                      | \$6.58                    | 4.2%                     |
| <b>ANNUAL</b>   | <b>501</b>          | <b>\$156.37</b>                         | <b>\$156.08</b>  | <b>-\$0.30</b>            | <b>-0.2%</b>             | <b>\$156.44</b>                               | <b>\$0.07</b>             | <b>0.0%</b>              |
| <b>SUMMER</b>   | <b>557</b>          | <b>\$183.43</b>                         | <b>\$176.95</b>  | <b>-\$6.48</b>            | <b>-3.5%</b>             | <b>\$175.02</b>                               | <b>-\$8.41</b>            | <b>-4.6%</b>             |
| <b>WINTER</b>   | <b>461</b>          | <b>\$137.05</b>                         | <b>\$141.17</b>  | <b>\$4.12</b>             | <b>3.0%</b>              | <b>\$143.17</b>                               | <b>\$6.12</b>             | <b>4.5%</b>              |

| Illustrative Bill Impacts - CARE Customer based on Schedule TOU-DR1 (Table 9 from Direct Testimony: Expanded) |                     |   |  |                           |                          |   |                           |                          |
|---|---------------------|---|--|---------------------------|--------------------------|---|---------------------------|--------------------------|
|   | Average Usage (kWh) | Bills Based on Effective Rates 6/1/2019 | Bills Based on SDG&E's Elimination of Seasonality Proposed Rates | CHANGE (\$) from 6/1/2019 | CHANGE (%) from 6/1/2019 | Bills Based on April 27 Ruling Proposed Rates | CHANGE (\$) from 6/1/2019 | CHANGE (%) from 6/1/2019 |
| JANUARY   | 407                 | \$73.28                                 | \$75.75  | \$2.46                    | 3.4%                     | \$76.43                                       | \$3.15                    | 4.3%                     |
| FEBRUARY  | 377                 | \$68.43                                 | \$70.54  | \$2.11                    | 3.1%                     | \$71.43                                       | \$3.00                    | 4.4%                     |
| MARCH   | 357                 | \$62.72                                 | \$64.13  | \$1.41                    | 2.3%                     | \$65.43                                       | \$2.71                    | 4.3%                     |
| APRIL   | 327                 | \$56.98                                 | \$58.32  | \$1.34                    | 2.3%                     | \$59.48                                       | \$2.50                    | 4.4%                     |
| MAY   | 340                 | \$59.45                                 | \$61.31  | \$1.86                    | 3.1%                     | \$62.03                                       | \$2.58                    | 4.3%                     |
| JUNE  | 352                 | \$66.80                                 | \$64.68  | -\$2.12                   | -3.2%                    | \$63.52                                       | -\$3.28                   | -4.9%                    |
| JULY  | 496                 | \$99.10                                 | \$95.83  | -\$3.28                   | -3.3%                    | \$94.07                                       | -\$5.03                   | -5.1%                    |
| AUGUST  | 529                 | \$106.88                                | \$103.27   | -\$3.61                   | -3.4%                    | \$101.48                                      | -\$5.40                   | -5.1%                    |
| SEPTEMBER   | 404                 | \$78.14                                 | \$75.58  | -\$2.56                   | -3.3%                    | \$74.29                                       | -\$3.85                   | -4.9%                    |
| OCTOBER   | 363                 | \$69.39                                 | \$66.88  | -\$2.51                   | -3.6%                    | \$66.06                                       | -\$3.33                   | -4.8%                    |
| NOVEMBER  | 344                 | \$60.43                                 | \$62.58  | \$2.15                    | 3.6%                     | \$63.10                                       | \$2.67                    | 4.4%                     |
| DECEMBER  | 411                 | \$74.08                                 | \$76.69  | \$2.61                    | 3.5%                     | \$77.22                                       | \$3.14                    | 4.2%                     |
| <b>ANNUAL</b>   | <b>392</b>          | <b>\$72.97</b>                          | <b>\$72.96</b>   | <b>-\$0.01</b>            | <b>0.0%</b>              | <b>\$72.88</b>                                | <b>-\$0.09</b>            | <b>-0.1%</b>             |
| <b>SUMMER</b>   | <b>429</b>          | <b>\$84.06</b>                          | <b>\$81.25</b>   | <b>-\$2.82</b>            | <b>-3.3%</b>             | <b>\$79.88</b>                                | <b>-\$4.18</b>            | <b>-5.0%</b>             |
| <b>WINTER</b>   | <b>366</b>          | <b>\$65.05</b>                          | <b>\$67.05</b>   | <b>\$1.99</b>             | <b>3.1%</b>              | <b>\$67.87</b>                                | <b>\$2.82</b>             | <b>4.3%</b>              |

## **Attachment C**

### **Population-Level Bill Impacts by Percentage Change**

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**

**All Customers  
Non-CARE, Annual  
Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 1,444                      | 1.02%                 | 1.02%                            | 431                          | \$137.72                                   | \$134.54  | -\$3.18            | -2.32%            | 3           |
| 4           | -2 % to 0 %    | 74,646                     | 52.63%                | 53.64%                           | 544                          | \$171.60                                   | \$170.54  | -\$1.06            | -0.62%            | 4           |
| 5           | 0 % to 2 %     | 65,009                     | 45.83%                | 99.47%                           | 463                          | \$140.43                                   | \$141.06  | \$0.64             | 0.46%             | 5           |
| 6           | 2 % to 5 %     | 746                        | 0.53%                 | 100.00%                          | 416                          | \$125.04                                   | \$127.99  | \$2.95             | 2.37%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 141,845                    | 100.00%               | 100.00%                          | 505                          | \$156.73                                   | \$156.44  | -\$0.28            | -0.12%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**All Customers**  
**CARE, Annual**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 369                        | 1.24%                 | 1.24%                            | 352                          | \$67.74                                    | \$66.19   | -\$1.55            | -2.32%            | 3           |
| 4           | -2 % to 0 %    | 15,974                     | 53.72%                | 54.96%                           | 391                          | \$72.85                                    | \$72.38   | -\$0.47            | -0.63%            | 4           |
| 5           | 0 % to 2 %     | 13,145                     | 44.21%                | 99.17%                           | 397                          | \$73.20                                    | \$73.59   | \$0.39             | 0.51%             | 5           |
| 6           | 2 % to 5 %     | 248                        | 0.83%                 | 100.00%                          | 407                          | \$75.29                                    | \$77.06   | \$1.77             | 2.35%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 29,736                     | 100.00%               | 100.00%                          | 393                          | \$72.96                                    | \$72.88   | -\$0.09            | -0.12%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Coastal Customers**  
**Non-CARE, Annual, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 314                        | 1.91%                 | 1.91%                            | 361                          | \$113.12                                   | \$110.42  | -\$2.69            | -2.39%            | 3           |
| 4           | -2 % to 0 %    | 8,521                      | 51.96%                | 53.88%                           | 385                          | \$115.88                                   | \$115.07  | -\$0.82            | -0.70%            | 4           |
| 5           | 0 % to 2 %     | 7,337                      | 44.74%                | 98.62%                           | 388                          | \$115.29                                   | \$116.00  | \$0.71             | 0.61%             | 5           |
| 6           | 2 % to 5 %     | 227                        | 1.38%                 | 100.00%                          | 439                          | \$130.93                                   | \$134.01  | \$3.09             | 2.37%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 16,399                     | 100.00%               | 100.00%                          | 386                          | \$115.77                                   | \$115.66  | -\$0.11            | -0.10%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Coastal Customers**  
**Non-CARE, Annual, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 614                        | 0.84%                 | 0.84%                            | 417                          | \$133.59                                   | \$130.49  | -\$3.10            | -2.33%            | 3           |
| 4           | -2 % to 0 %    | 35,653                     | 49.01%                | 49.86%                           | 545                          | \$173.32                                   | \$172.31  | -\$1.01            | -0.58%            | 4           |
| 5           | 0 % to 2 %     | 36,198                     | 49.76%                | 99.62%                           | 451                          | \$137.10                                   | \$137.68  | \$0.58             | 0.44%             | 5           |
| 6           | 2 % to 5 %     | 279                        | 0.38%                 | 100.00%                          | 357                          | \$107.32                                   | \$109.88  | \$2.56             | 2.38%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 72,744                     | 100.00%               | 100.00%                          | 496                          | \$154.71                                   | \$154.49  | -\$0.22            | -0.07%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Coastal Customers**  
**Non-CARE, Summer, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 975                        | 5.95%                 | 5.95%                            | 318                          | \$90.19                                    | \$85.57   | -\$4.61            | -5.12%            | 2           |
| 3           | -5 % to -2 %   | 15,393                     | 93.87%                | 99.81%                           | 420                          | \$135.10                                   | \$128.76  | -\$6.34            | -4.71%            | 3           |
| 4           | -2 % to 0 %    | 11                         | 0.07%                 | 99.88%                           | 32                           | \$11.54                                    | \$11.38   | -\$0.16            | -1.39%            | 4           |
| 5           | 0 % to 2 %     | 20                         | 0.12%                 | 100.00%                          | 18                           | \$10.36                                    | \$10.36   | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 16,399                     | 100.00%               | 100.00%                          | 413                          | \$132.19                                   | \$125.97  | -\$6.22            | -4.72%            | 15          |



**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Coastal Customers**  
**Non-CARE, Summer, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 3,395                      | 4.67%                 | 4.67%                            | 378                          | \$108.89                                   | \$103.31  | -\$5.59            | -5.15%            | 2           |
| 3           | -5 % to -2 %   | 68,690                     | 94.43%                | 99.09%                           | 561                          | \$184.38                                   | \$175.79  | -\$8.59            | -4.68%            | 3           |
| 4           | -2 % to 0 %    | 85                         | 0.12%                 | 99.21%                           | 33                           | \$10.79                                    | \$10.67   | -\$0.11            | -1.03%            | 4           |
| 5           | 0 % to 2 %     | 574                        | 0.79%                 | 100.00%                          | 14                           | \$10.35                                    | \$10.35   | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 72,744                     | 100.00%               | 100.00%                          | 547                          | \$179.28                                   | \$170.91  | -\$8.37            | -4.66%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Coastal Customers**  
**Non-CARE, Winter, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 1                          | 0.01%                 | 0.01%                            | 28                           | \$10.26                                    | \$10.26   | \$0.00             | -0.01%            | 4           |
| 5           | 0 % to 2 %     | 35                         | 0.21%                 | 0.22%                            | 23                           | \$10.50                                    | \$10.56   | \$0.05             | 0.49%             | 5           |
| 6           | 2 % to 5 %     | 16,363                     | 99.78%                | 100.00%                          | 368                          | \$104.24                                   | \$108.50  | \$4.26             | 4.08%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 16,399                     | 100.00%               | 100.00%                          | 367                          | \$104.04                                   | \$108.29  | \$4.25             | 4.07%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Coastal Customers**  
**Non-CARE, Winter, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 2                          | 0.00%                 | 0.00%                            | 33                           | \$10.27                                    | \$10.27   | \$0.00             | -0.02%            | 4           |
| 5           | 0 % to 2 %     | 616                        | 0.85%                 | 0.85%                            | 16                           | \$10.39                                    | \$10.41   | \$0.03             | 0.23%             | 5           |
| 6           | 2 % to 5 %     | 72,126                     | 99.15%                | 100.00%                          | 464                          | \$138.24                                   | \$143.89  | \$5.65             | 4.08%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 72,744                     | 100.00%               | 100.00%                          | 460                          | \$137.15                                   | \$142.76  | \$5.60             | 4.05%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Coastal Customers**  
**CARE, Annual, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 43                         | 1.08%                 | 1.08%                            | 344                          | \$64.85                                    | \$63.40   | -\$1.45            | -2.25%            | 3           |
| 4           | -2 % to 0 %    | 1,900                      | 47.77%                | 48.86%                           | 335                          | \$61.31                                    | \$60.89   | -\$0.42            | -0.64%            | 4           |
| 5           | 0 % to 2 %     | 1,963                      | 49.36%                | 98.21%                           | 336                          | \$61.04                                    | \$61.43   | \$0.39             | 0.59%             | 5           |
| 6           | 2 % to 5 %     | 71                         | 1.79%                 | 100.00%                          | 344                          | \$61.68                                    | \$63.14   | \$1.46             | 2.36%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 3,977                      | 100.00%               | 100.00%                          | 336                          | \$61.22                                    | \$61.22   | \$0.00             | 0.00%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Coastal Customers**  
**CARE, Annual, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <u>No.</u>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <u>No.</u>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 115                        | 1.00%                 | 1.00%                            | 323                          | \$61.27                                    | \$59.85   | -\$1.42            | -2.34%            | 3           |
| 4           | -2 % to 0 %    | 5,693                      | 49.45%                | 50.45%                           | 366                          | \$68.01                                    | \$67.63   | -\$0.38            | -0.55%            | 4           |
| 5           | 0 % to 2 %     | 5,637                      | 48.97%                | 99.42%                           | 372                          | \$68.58                                    | \$68.92   | \$0.34             | 0.48%             | 5           |
| 6           | 2 % to 5 %     | 67                         | 0.58%                 | 100.00%                          | 390                          | \$73.35                                    | \$75.05   | \$1.70             | 2.36%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 11,512                     | 100.00%               | 100.00%                          | 369                          | \$68.25                                    | \$68.23   | -\$0.02            | -0.05%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Coastal Customers**  
**CARE, Summer, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 1,659                      | 41.71%                | 41.71%                           | 330                          | \$61.28                                    | \$58.13   | -\$3.15            | -5.15%            | 2           |
| 3           | -5 % to -2 %   | 2,316                      | 58.23%                | 99.95%                           | 365                          | \$73.62                                    | \$70.07   | -\$3.55            | -4.81%            | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 99.95%                           | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 2                          | 0.05%                 | 100.00%                          | 7                            | \$5.18                                     | \$5.18  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 3,977                      | 100.00%               | 100.00%                          | 350                          | \$68.44                                    | \$65.06   | -\$3.38            | -4.95%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Coastal Customers**  
**CARE, Summer, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <u>No.</u>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <u>No.</u>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 4,733                      | 41.11%                | 41.11%                           | 360                          | \$65.93                                    | \$62.56   | -\$3.37            | -5.13%            | 2           |
| 3           | -5 % to -2 %   | 6,770                      | 58.81%                | 99.92%                           | 424                          | \$84.64                                    | \$80.53   | -\$4.11            | -4.85%            | 3           |
| 4           | -2 % to 0 %    | 3                          | 0.03%                 | 99.95%                           | 30                           | \$5.98                                     | \$5.87  | -\$0.10            | -1.73%            | 4           |
| 5           | 0 % to 2 %     | 6                          | 0.05%                 | 100.00%                          | 14                           | \$5.18                                     | \$5.18  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 11,512                     | 100.00%               | 100.00%                          | 398                          | \$76.89                                    | \$73.08   | -\$3.80            | -4.96%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Coastal Customers**  
**CARE, Winter, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 2                          | 0.05%                 | 0.05%                            | 9                            | \$5.13                                     | \$5.13  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 3,975                      | 99.95%                | 100.00%                          | 326                          | \$56.09                                    | \$58.51   | \$2.42             | 4.31%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 3,977                      | 100.00%               | 100.00%                          | 326                          | \$56.06                                    | \$58.48   | \$2.42             | 4.31%             | 15          |



**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Coastal Customers**  
**CARE, Winter, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 8                          | 0.07%                 | 0.07%                            | 17                           | \$5.38                                     | \$5.41  | \$0.03             | 0.44%             | 5           |
| 6           | 2 % to 5 %     | 11,504                     | 99.93%                | 100.00%                          | 348                          | \$62.13                                    | \$64.80   | \$2.68             | 4.31%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 11,512                     | 100.00%               | 100.00%                          | 348                          | \$62.09                                    | \$64.76   | \$2.67             | 4.31%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Desert Customers**  
**Non-CARE, Annual, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 1                          | 7.69%                 | 7.69%                            | 742                          | \$235.42                                   | \$230.70  | -\$4.72            | -2.01%            | 3           |
| 4           | -2 % to 0 %    | 11                         | 84.62%                | 92.31%                           | 859                          | \$270.50                                   | \$268.84  | -\$1.67            | -0.77%            | 4           |
| 5           | 0 % to 2 %     | 1                          | 7.69%                 | 100.00%                          | 208                          | \$55.61                                    | \$55.83   | \$0.22             | 0.40%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 13                         | 100.00%               | 100.00%                          | 800                          | \$251.27                                   | \$249.52  | -\$1.76            | -0.77%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Desert Customers**  
**Non-CARE, Annual, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <u>No.</u>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <u>No.</u>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 1                          | 9.09%                 | 9.09%                            | 235                          | \$66.63                                    | \$64.63   | -\$2.00            | -3.00%            | 3           |
| 4           | -2 % to 0 %    | 4                          | 36.36%                | 45.45%                           | 769                          | \$234.53                                   | \$233.16  | -\$1.37            | -0.58%            | 4           |
| 5           | 0 % to 2 %     | 6                          | 54.55%                | 100.00%                          | 303                          | \$85.48                                    | \$85.90   | \$0.42             | 0.65%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 11                         | 100.00%               | 100.00%                          | 466                          | \$137.97                                   | \$137.52  | -\$0.45            | -0.13%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Desert Customers**  
**Non-CARE, Summer, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 2                          | 15.38%                | 15.38%                           | 1,396                        | \$450.90                                   | \$428.24  | -\$22.66           | -5.02%            | 2           |
| 3           | -5 % to -2 %   | 11                         | 84.62%                | 100.00%                          | 922                          | \$310.10                                   | \$296.13  | -\$13.97           | -4.56%            | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 13                         | 100.00%               | 100.00%                          | 995                          | \$331.76                                   | \$316.46  | -\$15.30           | -4.63%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Desert Customers**  
**Non-CARE, Summer, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 1                          | 9.09%                 | 9.09%                            | 694                          | \$187.63                                   | \$178.13  | -\$9.51            | -5.07%            | 2           |
| 3           | -5 % to -2 %   | 10                         | 90.91%                | 100.00%                          | 531                          | \$163.56                                   | \$155.88  | -\$7.68            | -4.70%            | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 11                         | 100.00%               | 100.00%                          | 546                          | \$165.75                                   | \$157.91  | -\$7.84            | -4.73%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Desert Customers**  
**Non-CARE, Winter, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 13                         | 100.00%               | 100.00%                          | 661                          | \$193.78                                   | \$201.71  | \$7.92             | 4.09%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 13                         | 100.00%               | 100.00%                          | 661                          | \$193.78                                   | \$201.71  | \$7.92             | 4.09%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Desert Customers**  
**Non-CARE, Winter, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 11                         | 100.00%               | 100.00%                          | 409                          | \$118.12                                   | \$122.95  | \$4.83             | 4.08%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 11                         | 100.00%               | 100.00%                          | 409                          | \$118.12                                   | \$122.95  | \$4.83             | 4.08%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Desert Customers**  
**CARE, Annual, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 1                          | 12.50%                | 12.50%                           | 617                          | \$116.63                                   | \$114.05  | -\$2.58            | -2.21%            | 3           |
| 4           | -2 % to 0 %    | 4                          | 50.00%                | 62.50%                           | 623                          | \$116.47                                   | \$115.16  | -\$1.31            | -1.22%            | 4           |
| 5           | 0 % to 2 %     | 3                          | 37.50%                | 100.00%                          | 733                          | \$138.66                                   | \$139.37  | \$0.71             | 0.66%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 8                          | 100.00%               | 100.00%                          | 663                          | \$124.81                                   | \$124.10  | -\$0.71            | -0.64%            | 15          |



**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Desert Customers**  
**CARE, Annual, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 1                          | 33.33%                | 33.33%                           | 241                          | \$44.99                                    | \$43.85   | -\$1.14            | -2.53%            | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 33.33%                           | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 2                          | 66.67%                | 100.00%                          | 781                          | \$157.38                                   | \$158.57  | \$1.19             | 0.68%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 3                          | 100.00%               | 100.00%                          | 601                          | \$119.92                                   | \$120.33  | \$0.41             | -0.39%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Desert Customers**  
**CARE, Summer, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 1                          | 12.50%                | 12.50%                           | 210                          | \$24.65                                    | \$22.81   | -\$1.84            | -7.46%            | 2           |
| 3           | -5 % to -2 %   | 7                          | 87.50%                | 100.00%                          | 879                          | \$179.54                                   | \$170.97  | -\$8.57            | -4.74%            | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 8                          | 100.00%               | 100.00%                          | 795                          | \$160.18                                   | \$152.45  | -\$7.72            | -5.08%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Desert Customers**  
**CARE, Summer, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 2                          | 66.67%                | 66.67%                           | 721                          | \$143.06                                   | \$135.83  | -\$7.24            | -5.10%            | 2           |
| 3           | -5 % to -2 %   | 1                          | 33.33%                | 100.00%                          | 426                          | \$82.56                                    | \$78.73   | -\$3.83            | -4.64%            | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 3                          | 100.00%               | 100.00%                          | 623                          | \$122.89                                   | \$116.79  | -\$6.10            | -4.95%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Desert Customers**  
**CARE, Winter, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 8                          | 100.00%               | 100.00%                          | 569                          | \$99.54                                    | \$103.85  | \$4.30             | 4.34%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 8                          | 100.00%               | 100.00%                          | 569                          | \$99.54                                    | \$103.85  | \$4.30             | 4.34%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Desert Customers**  
**CARE, Winter, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 3                          | 100.00%               | 100.00%                          | 586                          | \$117.79                                   | \$122.85  | \$5.07             | 4.33%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 3                          | 100.00%               | 100.00%                          | 586                          | \$117.79                                   | \$122.85  | \$5.07             | 4.33%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Inland Customers**  
**Non-CARE, Annual, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <u>No.</u>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <u>No.</u>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 111                        | 1.20%                 | 1.20%                            | 392                          | \$122.69                                   | \$119.93  | -\$2.76            | -2.25%            | 3           |
| 4           | -2 % to 0 %    | 4,794                      | 51.62%                | 52.82%                           | 519                          | \$159.82                                   | \$158.81  | -\$1.01            | -0.66%            | 4           |
| 5           | 0 % to 2 %     | 4,293                      | 46.23%                | 99.04%                           | 587                          | \$179.56                                   | \$180.55  | \$0.99             | 0.56%             | 5           |
| 6           | 2 % to 5 %     | 89                         | 0.96%                 | 100.00%                          | 551                          | \$165.22                                   | \$169.14  | \$3.92             | 2.39%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 9,287                      | 100.00%               | 100.00%                          | 549                          | \$168.55                                   | \$168.49  | -\$0.06            | -0.08%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Inland Customers**  
**Non-CARE, Annual, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <u>No.</u>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <u>No.</u>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 395                        | 0.93%                 | 0.93%                            | 517                          | \$167.52                                   | \$163.72  | -\$3.81            | -2.28%            | 3           |
| 4           | -2 % to 0 %    | 25,172                     | 59.43%                | 60.36%                           | 596                          | \$188.79                                   | \$187.57  | -\$1.22            | -0.63%            | 4           |
| 5           | 0 % to 2 %     | 16,658                     | 39.33%                | 99.69%                           | 484                          | \$146.28                                   | \$146.88  | \$0.60             | 0.42%             | 5           |
| 6           | 2 % to 5 %     | 133                        | 0.31%                 | 100.00%                          | 382                          | \$116.10                                   | \$118.81  | \$2.71             | 2.36%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 42,358                     | 100.00%               | 100.00%                          | 550                          | \$171.65                                   | \$171.13  | -\$0.52            | -0.22%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Inland Customers**  
**Non-CARE, Summer, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 420                        | 4.52%                 | 4.52%                            | 359                          | \$99.62                                    | \$94.51   | -\$5.11            | -5.13%            | 2           |
| 3           | -5 % to -2 %   | 8,843                      | 95.22%                | 99.74%                           | 593                          | \$195.91                                   | \$186.85  | -\$9.07            | -4.65%            | 3           |
| 4           | -2 % to 0 %    | 3                          | 0.03%                 | 99.77%                           | 28                           | \$11.52                                    | \$11.37   | -\$0.15            | -1.31%            | 4           |
| 5           | 0 % to 2 %     | 21                         | 0.23%                 | 100.00%                          | 12                           | \$10.35                                    | \$10.35   | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 9,287                      | 100.00%               | 100.00%                          | 581                          | \$191.08                                   | \$182.22  | -\$8.86            | -4.66%            | 15          |



**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Inland Customers**  
**Non-CARE, Summer, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 1,891                      | 4.46%                 | 4.46%                            | 411                          | \$117.12                                   | \$111.11  | -\$6.00            | -5.15%            | 2           |
| 3           | -5 % to -2 %   | 40,107                     | 94.69%                | 99.15%                           | 647                          | \$213.32                                   | \$203.47  | -\$9.86            | -4.65%            | 3           |
| 4           | -2 % to 0 %    | 60                         | 0.14%                 | 99.29%                           | 34                           | \$10.91                                    | \$10.77   | -\$0.14            | -1.29%            | 4           |
| 5           | 0 % to 2 %     | 300                        | 0.71%                 | 100.00%                          | 14                           | \$10.36                                    | \$10.36   | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 42,358                     | 100.00%               | 100.00%                          | 631                          | \$207.30                                   | \$197.70  | -\$9.60            | -4.63%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Inland Customers**  
**Non-CARE, Winter, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 27                         | 0.29%                 | 0.29%                            | 16                           | \$10.39                                    | \$10.42   | \$0.03             | 0.26%             | 5           |
| 6           | 2 % to 5 %     | 9,260                      | 99.71%                | 100.00%                          | 528                          | \$152.87                                   | \$159.12  | \$6.25             | 4.08%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 9,287                      | 100.00%               | 100.00%                          | 527                          | \$152.46                                   | \$158.69  | \$6.23             | 4.07%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Inland Customers**  
**Non-CARE, Winter, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 317                        | 0.75%                 | 0.75%                            | 16                           | \$10.35                                    | \$10.37   | \$0.02             | 0.22%             | 5           |
| 6           | 2 % to 5 %     | 42,041                     | 99.25%                | 100.00%                          | 496                          | \$147.21                                   | \$153.23  | \$6.02             | 4.08%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 42,358                     | 100.00%               | 100.00%                          | 493                          | \$146.18                                   | \$152.16  | \$5.97             | 4.05%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Inland Customers**  
**CARE, Annual, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 61                         | 1.30%                 | 1.30%                            | 384                          | \$73.85                                    | \$72.18   | -\$1.67            | -2.27%            | 3           |
| 4           | -2 % to 0 %    | 2,830                      | 60.14%                | 61.43%                           | 403                          | \$74.24                                    | \$73.71   | -\$0.54            | -0.70%            | 4           |
| 5           | 0 % to 2 %     | 1,774                      | 37.70%                | 99.13%                           | 435                          | \$79.76                                    | \$80.25   | \$0.49             | 0.58%             | 5           |
| 6           | 2 % to 5 %     | 41                         | 0.87%                 | 100.00%                          | 498                          | \$90.85                                    | \$92.99   | \$2.14             | 2.33%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 4,706                      | 100.00%               | 100.00%                          | 416                          | \$76.46                                    | \$76.32   | -\$0.14            | -0.21%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**

**Inland Customers  
CARE, Annual, Basic  
Schedule TOU-DR1**

| <b>Line</b> |                |                            |                       |                                  |                              |  |   |                    |                   | <b>Line</b> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 147                        | 1.55%                 | 1.55%                            | 365                          | \$71.30                                    | \$69.67   | -\$1.63            | -2.34%            | 3           |
| 4           | -2 % to 0 %    | 5,528                      | 58.29%                | 59.84%                           | 429                          | \$80.89                                    | \$80.34   | -\$0.55            | -0.68%            | 4           |
| 5           | 0 % to 2 %     | 3,743                      | 39.47%                | 99.30%                           | 445                          | \$83.04                                    | \$83.45   | \$0.41             | 0.48%             | 5           |
| 6           | 2 % to 5 %     | 66                         | 0.70%                 | 100.00%                          | 431                          | \$81.05                                    | \$82.96   | \$1.92             | 2.34%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 9,484                      | 100.00%               | 100.00%                          | 434                          | \$81.59                                    | \$81.42   | -\$0.17            | -0.23%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Inland Customers**  
**CARE, Summer, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 1,577                      | 33.51%                | 33.51%                           | 397                          | \$72.89                                    | \$69.16   | -\$3.74            | -5.14%            | 2           |
| 3           | -5 % to -2 %   | 3,128                      | 66.47%                | 99.98%                           | 482                          | \$98.21                                    | \$93.49   | -\$4.71            | -4.79%            | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 99.98%                           | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 1                          | 0.02%                 | 100.00%                          | 0                            | \$5.17                                     | \$5.17  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 4,706                      | 100.00%               | 100.00%                          | 454                          | \$89.70                                    | \$85.32   | -\$4.38            | -4.91%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Inland Customers**  
**CARE, Summer, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 3,447                      | 36.35%                | 36.35%                           | 422                          | \$77.11                                    | \$73.17   | -\$3.94            | -5.12%            | 2           |
| 3           | -5 % to -2 %   | 6,034                      | 63.62%                | 99.97%                           | 527                          | \$107.01                                   | \$101.86  | -\$5.15            | -4.82%            | 3           |
| 4           | -2 % to 0 %    | 1                          | 0.01%                 | 99.98%                           | 14                           | \$5.45                                     | \$5.38  | -\$0.07            | -1.25%            | 4           |
| 5           | 0 % to 2 %     | 2                          | 0.02%                 | 100.00%                          | 8                            | \$5.18                                     | \$5.18  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 9,484                      | 100.00%               | 100.00%                          | 489                          | \$96.11                                    | \$91.40   | -\$4.71            | -4.93%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Inland Customers**  
**CARE, Winter, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 3                          | 0.06%                 | 0.06%                            | 19                           | \$5.29                                     | \$5.34  | \$0.05             | 0.99%             | 5           |
| 6           | 2 % to 5 %     | 4,703                      | 99.94%                | 100.00%                          | 389                          | \$67.05                                    | \$69.94   | \$2.89             | 4.32%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 4,706                      | 100.00%               | 100.00%                          | 388                          | \$67.01                                    | \$69.90   | \$2.89             | 4.31%             | 15          |



**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Inland Customers**  
**CARE, Winter, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 4                          | 0.04%                 | 0.04%                            | 16                           | \$5.13                                     | \$5.15  | \$0.01             | 0.28%             | 5           |
| 6           | 2 % to 5 %     | 9,480                      | 99.96%                | 100.00%                          | 396                          | \$71.25                                    | \$74.32   | \$3.07             | 4.31%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 9,484                      | 100.00%               | 100.00%                          | 395                          | \$71.23                                    | \$74.29   | \$3.07             | 4.31%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Mountain Customers**  
**Non-CARE, Annual, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 1                          | 0.22%                 | 0.22%                            | 1,078                        | \$348.63                                   | \$341.55  | -\$7.08            | -2.03%            | 3           |
| 4           | -2 % to 0 %    | 160                        | 35.48%                | 35.70%                           | 864                          | \$263.05                                   | \$261.63  | -\$1.42            | -0.57%            | 4           |
| 5           | 0 % to 2 %     | 282                        | 62.53%                | 98.23%                           | 788                          | \$233.40                                   | \$234.87  | \$1.46             | 0.70%             | 5           |
| 6           | 2 % to 5 %     | 8                          | 1.77%                 | 100.00%                          | 788                          | \$232.70                                   | \$237.95  | \$5.24             | 2.28%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 451                        | 100.00%               | 100.00%                          | 815                          | \$244.16                                   | \$244.65  | \$0.49             | 0.27%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Mountain Customers**  
**Non-CARE, Annual, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 7                          | 1.20%                 | 1.20%                            | 417                          | \$126.80                                   | \$123.84  | -\$2.96            | -2.48%            | 3           |
| 4           | -2 % to 0 %    | 331                        | 56.87%                | 58.08%                           | 742                          | \$236.46                                   | \$234.86  | -\$1.61            | -0.69%            | 4           |
| 5           | 0 % to 2 %     | 234                        | 40.21%                | 98.28%                           | 650                          | \$199.10                                   | \$200.26  | \$1.16             | 0.61%             | 5           |
| 6           | 2 % to 5 %     | 10                         | 1.72%                 | 100.00%                          | 534                          | \$160.76                                   | \$164.42  | \$3.67             | 2.36%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 582                        | 100.00%               | 100.00%                          | 697                          | \$218.82                                   | \$218.40  | -\$0.42            | -0.14%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Mountain Customers**  
**Non-CARE, Summer, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 15                         | 3.33%                 | 3.33%                            | 766                          | \$231.49                                   | \$219.54  | -\$11.95           | -5.22%            | 2           |
| 3           | -5 % to -2 %   | 431                        | 95.57%                | 98.89%                           | 822                          | \$264.59                                   | \$252.31  | -\$12.28           | -4.66%            | 3           |
| 4           | -2 % to 0 %    | 1                          | 0.22%                 | 99.11%                           | 22                           | \$10.68                                    | \$10.57   | -\$0.12            | -1.09%            | 4           |
| 5           | 0 % to 2 %     | 4                          | 0.89%                 | 100.00%                          | 20                           | \$10.36                                    | \$10.36   | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 451                        | 100.00%               | 100.00%                          | 811                          | \$260.67                                   | \$248.54  | -\$12.13           | -4.63%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Mountain Customers**  
**Non-CARE, Summer, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 20                         | 3.44%                 | 3.44%                            | 605                          | \$173.66                                   | \$164.72  | -\$8.94            | -5.20%            | 2           |
| 3           | -5 % to -2 %   | 555                        | 95.36%                | 98.80%                           | 796                          | \$263.92                                   | \$251.72  | -\$12.20           | -4.64%            | 3           |
| 4           | -2 % to 0 %    | 2                          | 0.34%                 | 99.14%                           | 27                           | \$12.31                                    | \$12.11   | -\$0.20            | -1.60%            | 4           |
| 5           | 0 % to 2 %     | 5                          | 0.86%                 | 100.00%                          | 9                            | \$10.35                                    | \$10.35   | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 582                        | 100.00%               | 100.00%                          | 780                          | \$257.77                                   | \$245.83  | -\$11.94           | -4.61%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Mountain Customers**  
**Non-CARE, Winter, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 4                          | 0.89%                 | 0.89%                            | 25                           | \$11.18                                    | \$11.25   | \$0.07             | 0.49%             | 5           |
| 6           | 2 % to 5 %     | 447                        | 99.11%                | 100.00%                          | 826                          | \$234.35                                   | \$243.94  | \$9.59             | 4.08%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 451                        | 100.00%               | 100.00%                          | 818                          | \$232.37                                   | \$241.88  | \$9.51             | 4.05%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Mountain Customers**  
**Non-CARE, Winter, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 10                         | 1.72%                 | 1.72%                            | 16                           | \$10.71                                    | \$10.77   | \$0.06             | 0.55%             | 5           |
| 6           | 2 % to 5 %     | 572                        | 98.28%                | 100.00%                          | 649                          | \$194.15                                   | \$202.09  | \$7.94             | 4.06%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 582                        | 100.00%               | 100.00%                          | 638                          | \$191.00                                   | \$198.80  | \$7.80             | 4.00%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Mountain Customers**  
**CARE, Annual, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 8                          | 50.00%                | 50.00%                           | 625                          | \$115.60                                   | \$115.20  | -\$0.40            | -0.33%            | 4           |
| 5           | 0 % to 2 %     | 8                          | 50.00%                | 100.00%                          | 757                          | \$137.27                                   | \$138.59  | \$1.32             | 0.94%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 16                         | 100.00%               | 100.00%                          | 691                          | \$126.44                                   | \$126.89  | \$0.46             | 0.30%             | 15          |



**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Mountain Customers**  
**CARE, Annual, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 1                          | 3.33%                 | 3.33%                            | 64                           | \$15.42                                    | \$14.88   | -\$0.54            | -3.50%            | 3           |
| 4           | -2 % to 0 %    | 11                         | 36.67%                | 40.00%                           | 660                          | \$129.67                                   | \$128.83  | -\$0.84            | -0.81%            | 4           |
| 5           | 0 % to 2 %     | 15                         | 50.00%                | 90.00%                           | 594                          | \$111.64                                   | \$112.51  | \$0.87             | 0.78%             | 5           |
| 6           | 2 % to 5 %     | 3                          | 10.00%                | 100.00%                          | 540                          | \$101.29                                   | \$103.57  | \$2.28             | 2.25%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 30                         | 100.00%               | 100.00%                          | 595                          | \$114.01                                   | \$114.35  | \$0.34             | 0.20%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Mountain Customers**  
**CARE, Summer, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 3                          | 18.75%                | 18.75%                           | 522                          | \$93.12                                    | \$88.43   | -\$4.70            | -5.06%            | 2           |
| 3           | -5 % to -2 %   | 13                         | 81.25%                | 100.00%                          | 699                          | \$140.65                                   | \$133.99  | -\$6.67            | -4.65%            | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 16                         | 100.00%               | 100.00%                          | 666                          | \$131.74                                   | \$125.44  | -\$6.30            | -4.73%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Mountain Customers**  
**CARE, Summer, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 5                          | 16.67%                | 16.67%                           | 455                          | \$78.58                                    | \$74.52   | -\$4.06            | -5.15%            | 2           |
| 3           | -5 % to -2 %   | 25                         | 83.33%                | 100.00%                          | 629                          | \$128.72                                   | \$122.60  | -\$6.12            | -4.74%            | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 30                         | 100.00%               | 100.00%                          | 600                          | \$120.36                                   | \$114.58  | -\$5.78            | -4.80%            | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Mountain Customers**  
**CARE, Winter, All-Electric**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 1                          | 6.25%                 | 6.25%                            | 25                           | \$5.55                                     | \$5.66  | \$0.11             | 1.96%             | 5           |
| 6           | 2 % to 5 %     | 15                         | 93.75%                | 100.00%                          | 755                          | \$130.45                                   | \$136.08  | \$5.63             | 4.32%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 16                         | 100.00%               | 100.00%                          | 709                          | \$122.65                                   | \$127.93  | \$5.29             | 4.17%             | 15          |

**Typical Residential Energy Charges Current June 1, 2019 Rates Vs April 27 Ruling Proposed Rates**  
**Mountain Customers**  
**CARE, Winter, Basic**  
**Schedule TOU-DR1**

| <u>Line</u> |                |                            |                       |                                  |                              |  |   |                    |                   | <u>Line</u> |
|-------------|----------------|----------------------------|-----------------------|----------------------------------|------------------------------|--|---|--------------------|-------------------|-------------|
| <b>No.</b>  |                | <b>Number of Customers</b> | <b>% of Customers</b> | <b>% of Customers Cumulative</b> | <b>Avg kWh for the Range</b> | <b>Average Bill Current Effective Rate</b> | <b>Average Bill April 27 Ruling Proposed Rate</b> | <b>CHANGE (\$)</b> | <b>CHANGE (%)</b> | <b>No.</b>  |
| 1           | < -10 %        | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 1           |
| 2           | -10 % to -5 %  | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 2           |
| 3           | -5 % to -2 %   | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 3           |
| 4           | -2 % to 0 %    | 0                          | 0.00%                 | 0.00%                            | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 4           |
| 5           | 0 % to 2 %     | 1                          | 3.33%                 | 3.33%                            | 4                            | \$5.12                                     | \$5.12  | \$0.00             | 0.00%             | 5           |
| 6           | 2 % to 5 %     | 29                         | 96.67%                | 100.00%                          | 611                          | \$113.07                                   | \$117.94  | \$4.87             | 4.31%             | 6           |
| 7           | 5 % to 7.5 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 7           |
| 8           | 7.5 % to 10 %  | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 8           |
| 9           | 10 % to 15 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 9           |
| 10          | 15 % to 17.5 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 10          |
| 11          | 17.5 % to 20 % | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 11          |
| 12          | 20 % to 25 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 12          |
| 13          | 25 % to 30 %   | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 13          |
| 14          | > 30 %         | 0                          | 0.00%                 | 100.00%                          | 0                            | \$0.00                                     | \$0.00  | \$0.00             | 0.00%             | 14          |
| 15          | TOTAL          | 30                         | 100.00%               | 100.00%                          | 591                          | \$109.47                                   | \$114.18  | \$4.70             | 4.16%             | 15          |