SDG&E POWER YOUR DRIVE (PYD) 2.0 (A.19-10-012) SDG&E RESPONSE

DATE RECEIVED: JUNE 26, 2020 DATE RESPONDED: JULY 16, 2020

TURN DATA REQUEST

Question 1

SDG&E's Rebuttal Testimony, Chapter 1, pp. BAS-3-4, lines 18-7 states, "The testimony of the Utility Reform Network ("TURN") argues that the economic situation caused by the COVID-19 pandemic calls for an increased Commission focus on affordability. Indeed, the ongoing pandemic has devastated the San Diego region, contributing to an unemployment rate of over 30% in San Diego County as of early May 2020, the most recent date for which data was available. However, the pandemic's impact are all the more reason to accelerate utility investments in TE. In this time of record unemployment SDG&E is helping the San Diego region recover by opening new hiring, training and apprenticeship programs, including for trained tradespeople to install EV infrastructure –including potentially the PYD Extension Program."

- a. Please provide the approximate population in San Diego County facing unemployment based on the 30% figure. Please provide all supporting sources and calculations.
- b. Please provide any information and all sources regarding the previous incomes of now unemployed individuals e.g. did they have generally lower, middle, or high incomes? Please provide all supporting sources and references.
- c. Please provide the percentage of unemployed by employment sector (e.g. service, engineering, etc.) where the 30% were previously employed. Please provide all supporting sources, workpapers and calculations.
- d. Please provide the number of new jobs the PYD Extension program will create. Please provide all supporting sources, workpapers, and calculations.
- e. Please provide the number of San Diego County residents who will, or are likely to, gain jobs if the PYD Extension program is approved as proposed. Please provide all supporting sources, workpapers, and calculations.
- f. Please provide the number of San Diego County residents who will, or are likely to, gain jobs if the PYD Extension program is approved as proposed by TURN (1,000 ports rather than 2,000). Please provide all supporting sources, workpapers, and calculations.
- g. Please provide the number of new employees hired on a full-time basis to SDG&E due to implementation of the PYD Pilot program, and provide a short description of the jobs they were hired for. Please provide all supporting sources and workpapers.

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- h. Please provide the total number of unique (individual) contractors and organizations that worked on the PYD Pilot program, and the number of hours worked by each. Please include the following in Excel, in separate columns:
 - i. Number of employees or contractors;
 - ii. Job title/description
 - iii. Average salary;
 - iv. Whether the position is full-time, part-time, or a contractor.
 - v. Whether SDG&E employee or contractor.

SDG&E Response

- a. The source referenced in the testimony was taken from a news report that stated: "San Diego County's estimated unemployment rose to a record-high 30.1% this week, according to a report released Thursday by the San Diego Association of Governments, The report says 22,800 jobs were lost between May 2 and May 9 and more than 510,000 are unemployed in the San Diego region as of May 9. Of those, nearly 460,000 people lost their jobs after March 7."
- b. SDG&E does not have this information.
- c. SDG&E does not have this information.
- d. SDG&E does not have this information. A typical site can have 30-50 individuals working to identify, permit, construct, and operate the sites within the program. These positions include but are not limited to the following areas: marketing, site acquisition, design and civil engineers, accounting and finance support, program and project management, IT, project controls, logistics, supply management, construction crews, traffic control, safety, land/easement and right of way, legal, permitting and coordination, commissioning and operations, and data analysts.
- e. SDG&E does not have this information. See also SDG&E's response to d. above
- f. SDG&E does not have this information. See also SDG&E's response to d. above

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- g. SDG&E does not have this information. 172 unique SDG&E employees charged time to the PYD Pilot totaling approximately 65,000 hours. These totals include SDG&E employee hours supporting the billing system upgrade
- h. 168 unique vendors including subcontractors supported the PYD Pilot program. SDG&E objects to providing the vendor invoices submitted at the level of detail requested. The PYD Pilot program had over 6,000 separate vendor invoices submitted and compiling this data is not feasible within the available time and resources.

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Question 2

Please provide the monthly number of unpaid utility bills for SDG&E customers from 2015-YTD 2020, on a monthly basis in Excel. Please provide this information for each customer class (ex. Residential, Small Commercial, etc.).

SDG&E Response

Please see the attached excel, "20200709_PYD 2.0_TURN_DR 5 Q2 Q3".

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Question 3

Please provide the total arrearage amounts (\$) due to unpaid residential customer SDG&E bills from 2015-YTD 2020, on a monthly basis in Excel.

SDG&E Response

Please see the attached excel, "20200709_PYD 2.0_TURN_DR 5 Q2 Q3".

END OF RESPONSE