Application of				
SAN DIEGO GAS & ELECTRIC COMPANY				
For Authority to Update				
Cost Allocation And Electric Rate Design				
(U 902-E)				
Application No. 08-11				
Exhibit No · (SDGE-02)				

## PREPARED DIRECT TESTIMONY OF GREG KATSAPIS ON BEHALF OF SAN DIEGO GAS & ELECTRIC COMPANY

### BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

**NOVEMBER 14, 2008** 

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# PREPARED DIRECT TESTIMONY OF GREG KATSAPIS CHAPTER 2

#### I. INTRODUCTION

The purpose of my testimony is to present the electric sales forecasts used in San Diego Gas & Electric Company's (SDG&E's) 2009 Rate Design Window (RDW).

#### II. FORECAST OF ELECTRIC SALES

This chapter sets forth the estimated levels of SDG&E sales for 2009. The annual projection of total electric sales is 20,890 gigawatt hours (GWh). Details are presented in Table 1 of this testimony.

#### III. FORECAST BACKGROUND

The forecast of electric sales presented in this proceeding is consistent with the most recently adopted forecast developed by the California Energy Commission (CEC). SDG&E finds the CEC's electric sales forecast to be reasonable in the RDW timeframe and is therefore using that forecast in this proceeding.

**TABLE 1: PROJECTED ELECTRIC SALES FOR 2009** 

Sector:	Sales (GWh)
Residential	7,829
Commercial / Industrial / Agriculture	12,950
Street Lighting	111
Total:	20,890

This concludes my prepared direct testimony.

#### IV. QUALIFICATIONS OF GREG KATSAPIS

My name is Greg Katsapis. My business address is 8330 Century Park Court, San Diego, California, 92123. I am employed by San Diego Gas & Electric Company (SDG&E) as a Principal Business/Economic Analyst. I have been employed by SDG&E since 1981. My primary responsibilities include developing, coordinating and disseminating forecasts of electric energy concepts. I received a Bachelor of Science degree in Finance from Villanova University and obtained a Master of Arts degree in Economics from the University of California, Santa Barbara.

I have previously testified before the Commission.