Application of San Diego Gas & Electric Company (U-902-M) for Approval of Demand Response Programs and Budgets for the Years 2012 through 2014.

Application 11-03-002

CHAPTER V

ERRATA TO AMENDED TESTIMONY

OF LESLIE WILLOUGHBY/KATHRYN SMITH

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

May 27, 2011 July 15, 2011

On May 27, 2011, Chapter V Amended Testimony of Leslie Willoughby/Kathryn Smith was served by San Diego Gas & Electric Company (SDG&E) to parties in the Demand Response Application proceeding (A. 11-03-001 et. al.). Section A.3 of Appendix A was contained in the Amended Testimony. SDG&E has identified minor errors to Section A.3 which are being corrected as follows:

- 1) Typographical errors corrected to reflect a "1 in 10" year forecast for PLS on pages LW/KS-7, LW/KS-9 and LW/KS-10.
- 2) The PLS forecast for 2012 was inadvertently omitted and has been inserted on LW/KS-8.

The revised Section A.3 Tables are attached herewith.

ERRATA TO

Appendix A

Ex-Ante Monthly Load Impact Forecasts

(July 15, 2011, Revisions to Section A.3 of Appendix A in Amended Testimony of Leslie Willoughby/Kathryn Smith Dated May 27, 2011)

A.3) Tables 1 in 10 Portfolio

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Trogram	1 cai	vv cather		Jan	TCD	14141	Apı	May	Jun	Jui	Aug	БСР	Ott	1101	Dec
BIP	2011	1 in 10	Emergency	5	5	6	7	7	7	7	7	7	7	6	7
DIF	2011	1 111 10	Program	3	3	O	/	/	/	/	/	,	/	6	,
CDD 1 1 1	2011	1: 10	Price Responsive	0	0	0	0	0	0	0	0	0	0	0	0
CBP day-ahead	2011	1 in 10	Program	0	0	0	0	8	9	9	9	9	9	0	0
ann i a	• • • •	4 . 40	Price Responsive								•				
CBP day-of	2011	1 in 10	Program	0	0	0	0	23	22	22	23	24	25	0	0
			Price Responsive												
CPPD Large	2011	1 in 10	Program	9	9	9	22	20	12	18	19	23	23	6	6
			Price Responsive												
CPPD Medium	2011	1 in 10	Program	0	0	0	0	0	0	0	0	0	0	0	0
			Emergency												
CPP-E	2011	1 in 10	Program	2	2	2	2	2	2	2	2	2	2	2	2
		1 in 2	Non-Event Based												
PLS	2011	1 in 10	Resource	1	1	1	1	1	1	1	1	1	1	1	1
			Price Responsive												
PTR	2011	1 in 10	Program	0	0	0	0	0	0	0	0	0	0	0	0
			Price Responsive												
SCTD	2011	1 in 10	Program	0	0	0	0	0	0	0	0	0	0	0	0
Summer Saver			Price Responsive												·
Commercial	2011	1 in 10	Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver	2011	1 111 10	Price Responsive	Ü	v	Ü	Ü	5	3	5	3	J	5	V	v
Residential	2011	1 in 10	Program	0	0	0	0	13	12	12	13	14	12	0	0
residential	2011	1 111 10	1 logiani	U	U	0	U	13	14	14	13	17	14	U	U
Total	2011	1 in 10	total	17	18	18	32	79	70	76	79	86	83	15	16

	* 7			_		3.5		3.5	-				0.1	3.7	
Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2.5	• • • •	4 : 40	Emergency	_			4.0		4.0				4.0		
BIP	2012	1 in 10	Program	7	8	8	10	10	10	11	11	11	10	9	9
			Price Responsive												
CBP day-ahead	2012	1 in 10	Program	0	0	0	0	9	9	10	10	10	10	0	0
			Price Responsive												
CBP day-of	2012	1 in 10	Program	0	0	0	0	23	22	22	23	24	25	0	0
			Price Responsive												
CPPD Large	2012	1 in 10	Program	6	6	9	21	19	11	17	18	22	23	6	6
			Price Responsive												
CPPD Medium	2012	1 in 10	Program	0	0	0	0	0	0	0	0	0	0	0	0
			Emergency												
CPP-E	2012	1 in 10	Program	0	0	0	0	0	0	0	0	0	0	0	0
			Non-Event Based												
PLS	2012	1 in 10	Resource	2	2	2	2	2	2	2	2	2	2	2	2
			Price Responsive												
PTR	2012	1 in 10	Program	0	0	0	0	81	82	90	91	92	82	19	16
			Price Responsive												
SCTD	2012	1 in 10	Program	1	1	2	4	6	5	6	6	6	6	1	1
Summer Saver			Price Responsive												
Commercial	2012	1 in 10	Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver			Price Responsive												
Residential	2012	1 in 10	Program	0	0	0	0	13	12	12	13	14	12	0	0
Total	2012	1 in 10	total	14	15	19	35	167	157	173	177	185	172	34	32

Duaguam	Vacu	Waathan	Duaguam Tyma	Ion	Eab	Ман	A	Mari	Tum	T1	A	Com	Oct	Nov	Dag
Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DID	2012	1 : 10	Emergency	1.0	1.0	10	10	10	10	1.0	10	1.2	10	1.1	1.1
BIP	2013	1 in 10	Program	10	10	10	12	12	12	13	13	13	12	11	11
			Price Responsive	_		_									
CBP day-ahead	2013	1 in 10	Program	0	0	0	0	10	10	11	11	11	11	0	0
			Price Responsive												
CBP day-of	2013	1 in 10	Program	0	0	0	0	25	24	24	25	26	27	0	0
			Price Responsive												
CPPD Large	2013	1 in 10	Program	6	6	9	21	19	11	17	18	22	23	6	6
			Price Responsive												
CPPD Medium	2013	1 in 10	Program	0	0	2	37	35	24	34	42	54	55	0	0
			Emergency												
CPP-E	2013	1 in 10	Program	0	0	0	0	0	0	0	0	0	0	0	0
		1 in 2	Non-Event Based												
PLS	2013	1 in 10	Resource	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6
			Price Responsive												
PTR	2013	1 in 10	Program	18	18	14	72	83	83	92	93	94	84	19	17
			Price Responsive												
SCTD	2013	1 in 10	Program	2	2	4	7	10	9	10	10	11	10	2	2
Summer Saver			Price Responsive												
Commercial	2013	1 in 10	Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver	2015	1 111 10	Price Responsive	Ü	Ŭ	Ü	Ü							Ü	Ů
Residential	2013	1 in 10	Program	0	0	0	0	13	12	12	13	14	12	0	0
Residential	2013	1 111 10	110514111		0		0	13	1,4	14	13	17	12	0	
Total	2013	1 in 10	total	39	40	43	152	216	195	222	234	255	242	41	39

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		7, 00002202	Emergency	9 0022		212002		2200	0 0	0 0.11				- 101	
BIP	2014	1 in 10	Program	12	12	13	15	15	15	16	16	16	15	13	13
			Price Responsive												
CBP day-ahead	2014	1 in 10	Program	0	0	0	0	11	11	11	11	11	11	0	0
car any anona		1 111 10	Price Responsive	Ü	Ŭ	Ü	v							v	
CBP day-of	2014	1 in 10	Program	0	0	0	0	27	26	26	27	28	28	0	0
CBI um) or	_01.	1 111 10	Price Responsive	Ü	Ŭ	Ü	v					_0	_0	v	
CPPD Large	2014	1 in 10	Program	6	6	9	22	20	11	17	19	23	23	6	6
			Price Responsive							-,					
CPPD Medium	2014	1 in 10	Program	0	0	3	48	43	28	37	43	53	51	0	0
			Emergency											Ť	
CPP-E	2014	1 in 10	Program	0	0	0	0	0	0	0	0	0	0	0	0
		1 in 2	Non-Event Based												
PLS	2014	1 in 10	Resource	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9
			Price Responsive												
PTR	2014	1 in 10	Program	18	18	14	73	85	85	94	95	96	85	20	17
			Price Responsive				, -				, ,		-		
SCTD	2014	1 in 10	Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver			Price Responsive												
Commercial	2014	1 in 10	Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver			Price Responsive												
Residential	2014	1 in 10	Program	0	0	0	0	13	12	12	13	14	12	0	0
			J												
Total	2014	1 in 10	total	43	44	49	171	236	209	236	246	265	248	45	42