

**TURN DATA REQUEST  
TURN-SDG&E-DR-12  
SDG&E 2016 GRC – A.14-11-003  
SDG&E RESPONSE  
DATE RECEIVED: MAY 5, 2015  
DATE RESPONDED: MAY 12, 2015**

1. In SDG&E’s workpapers (SDG&E-30-R-CWP, Schedule B-1), SDG&E provides a 2016 purchased commodity (electric) forecast of \$1,097,849. In testimony supporting SDG&E’s 2016 ERRA application (A.15-04-014), the utility provides a 2016 forecast of the ERRA revenue requirement broken out into various components (Contract Costs and Generation Fuel, for example) (Testimony of Jenny Phan, Table 1, p. JP-4).
- a. Please provide the amount of forecasted ERRA revenue requirement that is directly comparable to the 2016 purchased commodity (electric) forecast of \$1,097,849 in the GRC (SDG&E-30-R-CWP, Schedule B-1).
  - b. Please provide the amount of electric fuel expenses that is reflected in the forecasted ERRA revenue requirement. Please also specify the amount of electric fuel expenses (if any) in the forecasted ERRA revenue requirement which for purposes of the GRC revenue requirement SDG&E has classified to the Gas Department (per TURN DR 1-26),
- In providing this response, SDG&E need not include any confidential information; just leave out items such as equity rebalancing and GHG expenses that were excluded from Schedule B-1.

**SDG&E Response:**

1.a.  
(\$ in thousands)

	2016 GRC Application	2016 ERRA Forecast
ISO and Non-ISO Total Purchases	\$1,097,849	\$1,098,299

1 b.

**Response to Question 1b (Continued):**

*Generation fuel expense forecast provided in the response to this Question is CONFIDENTIAL PURSUANT TO THE SIGNED NDA IN THIS PROCEEDING.*

**REMOVED DUE TO CONFIDENTIALITY**

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2. Please provide electric fuel expenses classified to the Gas Department per TURN DR 1-26 as recorded in 2013 and as forecast in 2016 in Exhibit SDGE-30.

**SDG&E Response:**

*Generation fuel expense forecast provided in the response to this Question is CONFIDENTIAL PURSUANT TO THE SIGNED NDA IN THIS PROCEEDING.*

**REMOVED DUE TO CONFIDENTIALITY**

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3. Please identify each item included under preliminary surveys and investigation that is in excess of \$250,000 at any time in 2013 or 2014. Please also identify any items written off in 2013 or 2014 or expected to be written off in 2015.

**SDG&E Response:**

The GRC forecast was developed according to the Rate Case Plan, which does not contemplate the use of 2014 recorded data and the forecasts were not developed using that information. While that recorded data may indicate lower spending than forecasted in some areas, it may also indicate higher spending than forecasted in others. Although SDG&E provided that data in the spirit of cooperation, the utility is not permitted to revise its forecasts using that data, either up or down, once the application is filed. Notwithstanding, please see attachment “TURN DR-12-Q3 Attachment.xls”. There were no write-offs in 2013 or 2014. Balances for 2015 have not been released.