

LIFETIME HISTORIC CAPACITY FACTOR (GROSS)

	UNIT 2	UNIT 3	COMBINED
1983	71.4%	-	-
1984	56.2%	58.5%	57.4%
1985	55.6%	40.6%	48.1%
1986	68.1%	72.8%	70.5%
1987	66.6%	80.2%	73.4%
1988	95.4%	65.6%	80.5%
1989	56.1%	94.4%	75.3%
1990	88.5%	70.6%	79.6%
1991	61.7%	92.7%	77.2%
1992	93.4%	73.0%	83.2%
1993	81.5%	76.4%	79.0%
1994	98.9%	98.1%	98.5%
1995	69.4%	80.3%	74.9%
1996	90.7%	94.2%	92.5%
1997	71.1%	73.1%	72.1%
1998	89.9%	96.4%	93.2%
1999	87.8%	89.6%	88.7%
2000	90.9%	102.2%	96.6%
2001	101.2%	60.3%	80.8%
2002	90.7%	101.2%	96.0%
2003	103.2%	91.1%	97.2%
ICIP 8-yr ave (96-03)	90.7%	88.5%	89.6%
pre-ICIP 8-yr ave (88-95)	80.6%	81.4%	81.0%

11/04 FORECAST OF MAX. SONGS 2004 GROSS CAPACITY FACTORS

<u>MONTH</u>		<u># days</u>	<u>U2 CF</u>	<u>U2 wt'd</u>	<u>U3 CF</u>	<u>U3 wt'd</u>	<u>U2/3 CF</u>
Jan-04	ACTUAL	31	104.6%	32.43	79.4%	24.61	92.0%
Feb-04	ACTUAL	29	30.5%	8.85	102.2%	29.64	66.4%
Mar-04	ACTUAL	31	0.0%	0.00	103.8%	32.18	51.9%
Apr-04	ACTUAL	30	69.5%	20.85	103.9%	31.17	86.7%
May-04	ACTUAL	31	104.4%	32.36	103.6%	32.12	104.0%
Jun-04	ACTUAL	30	104.4%	31.32	94.3%	28.29	99.4%
Jul-04	ACTUAL	31	104.6%	32.43	103.6%	32.12	104.1%
Aug-04	ACTUAL	31	104.2%	32.30	103.2%	31.99	103.7%
Sep-04	ACTUAL	30	104.1%	31.23	89.6%	26.88	96.9%
Oct-04	ACTUAL	31	104.5%	32.40	0.0%	0.00	52.3%
Nov-04	MAX POSSIBLE FORECAST	30	104.6%	31.38	0.0%	0.00	52.3%
Dec-04	MAX POSSIBLE FORECAST	<u>31</u>	104.6%	<u>32.43</u>	0.0%	<u>0.00</u>	52.3%
2004	MAX POSSIBLE FORECAST	366	86.9%	317.96	73.5%	268.99	80.2%

WP JA-2