

Application No.: A.15-02-006  
Exhibit No.: SDGE-03-A (Tables 1 and 2)

**UPDATED**  
**TABLES of 2014 SDG&E SONGS COSTS**

**BEFORE THE PUBLIC UTILITIES COMMISSION**  
**OF THE STATE OF CALIFORNIA**

**April 1, 2015**

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**SDGE-03-A Table 1<sup>1</sup>**  
**2014 SONGS Costs Addressed in Current Application<sup>2</sup>**

Description		Sponsoring Witness / Chapter	Provisionally Authorized Revenue Requirement (2014\$)	2014 Recorded Costs (Jan 1 -Dec 31)	Decision Authorizing Treatment of Costs	Nuclear Decommissioning Trust Eligible?
SONGS O&M as billed by SCE <sup>3</sup>	SONGS O&M	Tracy Dalu/ SDGE-01, Chapter 1	\$121.6 million	\$33.8 million	SCE GRC D.12-11-051	Yes
	Nuclear Fuel Contract Cancellation Costs	Tim Curtis/ SDGE-01, Chapter 2	none	\$1.0 million	OII Settlement D.14-11-042	Yes
	Electric Energy Costs	Tim Curtis/ SDG&E-01, Chapter 2	none	\$0.42 million	none	Yes
Non-O&M Costs (excluding Pension & Benefits)	Insurance (Property and Liability)	Tim Curtis/ SDGE-01, Chapter 2	\$1.9 million	(\$0.2) million	SDG&E GRC D.13-05-010	Yes
	Property Tax	Tim Curtis/ SDGE-01, Chapter 2	\$3.1 million	\$3.0 million	SDG&E GRC D.13-05-010	Yes
SDG&E Only Costs <sup>4</sup>	SDG&E Internal Costs	Mike De Marco/ SDGE-01, Chapter 3	\$0.2 million	\$1.32 million	SDG&E GRC D.13-05-010	Yes
	Site Easements	Tim Curtis/ SDGE-01, Chapter 3	\$0.02 million	\$0.02 million	SDG&E GRC D.13-05-010	Yes

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<sup>1</sup> The figures contained in this chapter are subject to change. SDG&E will provide a supplemental exhibit with final figures if and when such information has been made available to SDG&E and SDG&E has reviewed such information.

<sup>2</sup> Ordering Paragraph 4 of D.14-11-040 requires SDG&E to submit updated 2014 cost information by April 1, 2015. Therefore, SDG&E is providing this Updated SDGE-03-A in compliance with the Commission's requirement. SDGE-03-A supersedes the previously submitted SDGE-03. The major differences between SDGE-03-A and SDGE-03 are outlined in the Change Log provided at the end of this document.

<sup>3</sup> This amount excludes Seismic Costs, which are shown in SDGE-03-A at Table 2; Pensions and Benefits billed by SCE are included in this calculation.

<sup>4</sup> Includes SDG&E-only costs of site easements billed by the U.S. Navy and SDG&E internal labor and non-labor; the \$1.3 million recorded internal costs includes Vacation, Sick Time, Pensions and Benefits, state tax and federal tax. See Chapter 3 of SDGE-01-A for more information.

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**SDGE-03-A Table 2<sup>5</sup>**  
**SONGS Costs Addressed in Other Proceedings**

<b>Description</b>	<b>Authorized Rev Req (2014\$)</b>	<b>2014 Recorded Costs (Jan 1 -Dec 31)</b>	<b>Decision Authorizing Treatment of Costs</b>	<b>ND Trust Eligible?</b>
2014 Marine Mitigation Costs	\$0.9 million (SCE TY2012 GRC D.12-11-051)	\$1.0 million	OII Settlement D.14-11-042	No
Nuclear Fuel Reprocessing Costs <sup>6</sup>	N/A	\$2.1 million	OII Settlement D.14-11-042	No
Costs Related to Pursuing Recoveries from MHI/NEIL <sup>7</sup>	N/A	\$4.0 million	OII Settlement D.14-11-042	No
Capital Expenditure and Material and Supply Billings from SCE	\$28.8 million (SCE TY2012 GRC D.12-11-051)	\$5.3 million	OII Settlement D.14-11-042	Yes
Seismic Studies	Up to \$12.8 million total cost	\$1.4 million	D.12-05-004, OP6. Recovered in SONGSBA.	No
SONGS Technical Assistance	Capped at 20% of \$150,000; recorded in STAMA <sup>8</sup> ; to be transferred to NGBA <sup>9</sup> for recovery	\$0.0008 million	D.13-06-013, OP6	No

<sup>5</sup> The figures contained in this chapter are subject to change. SDG&E will provide a supplemental exhibit with final figures if and when such information has been made available to SDG&E and SDG&E has reviewed such information.

<sup>6</sup> Nuclear Fuel Reprocessing costs include the costs to store the fuel at third-parties' sites and to reprocess the fuel for resale.

<sup>7</sup> Mitsubishi Heavy Industries ("MHI") and Nuclear Electric Insurance Ltd. ("NEIL").

<sup>8</sup> SONGS Technical Assistance Memorandum Account ("STAMA").

<sup>9</sup> Non-Fuel Generation Balancing Account ("NGBA").

### SDGE-03-A Change Log (April 1, 2015)

<b>Exhibit</b>	<b>Table</b>	<b>Category</b>	<b>Revision Detail</b>
SDGE-03-A	Cover		Inserted Application number "A.15-02-006"
SDGE-03-A	Cover		Changed "SDG&E-03" to "SDG&E-03-A"
SDGE-03-A	Cover		Added "Updated"
SDGE-03-A	Cover		Changed "January 30" to "April 1"
SDGE-03-A	Table 1	FN2	Inserts FN1 concerning the Commission's orders to file this updated testimony
SDGE-03-A	Table 1	SONGS O&M Billed By SCE	Inserts two new cost subcategories (Nuclear Fuel Contract Cancellation Costs and Electric Energy Costs) and their information
SDGE-03-A	Table 1	SDG&E Only Costs	Changed from "SDG&E Internal Costs" to "SDG&E Only Costs"
SDGE-03-A	Table 1	SDG&E Only Costs	Inserts one new cost subcategory (Site Easement) and its information
SDGE-03-A	Table 2	Nuclear Fuel Inventory Costs	Changed "nuclear fuel inventory costs" to "Nuclear fuel reprocessing costs"; changed recorded from \$3.1 million to \$2.1 million
SDGE-03-A	Table 2	Costs Related to MHI/NEIL Recoveries	Changed recorded from \$4.9 million to \$4.0 million
SDGE-03-A	Table 2	Capital Costs	Added "Material & Supplies Billings"
SDGE-03-A	Table 2	Capital Costs	Changed recorded from \$5.2 million to \$5.3 million
SDG&E-03-A	Table 2	Unit 1 Decommissioning Costs	Deleted row
SDG&E-03-A	Attachment A	SDG&E Ruling Request for Offsite Unit 1 Spent Fuel Storage Costs	Deleted attachment