

NDCTP WorkPaper For F. Thomas Testimony, 3-1-16
U1 2013-15 Costs Billed by SCE

DCE (\$Millions)	DCE	SCE Recorded (\$Millions, \$2011)	20% OF SCE Recorded (\$2011 Millions)	SDG&E Recorded (\$Millions, Nominal)
1 Offshore Conduit Disposition	12	3.8	0.8	0.5
2 Ground Water Sampling	-	0.4	0.1	0.1
3 Security & Maintenance	0.4	0.9	0.2	0.3
4 2015 U1 DCE prep.	-	0.4	0.1	0.1
5 NRC Fees	-	0.7	0.1	0.2
6 Insurance	-	0.0	0.0	-
Total	12.4	6.2	1.2	1.3

Amounts rounded to nearest \$100,000
"- " indicates no costs included in that category
Amounts may not tie due to rounding

SDG&E's Summary of WBS by category	2013-2014	2015	Total 2013- 2015	SDG&E S 20% share
Offshore Conduit Disposition	\$2,517,429	\$177,323	\$2,694,752	\$538,950
Ground Water Sampling	\$560,294	\$25,683	\$585,977	\$117,195
NRC Fees	\$790,612	\$227,355	\$1,017,968	\$203,594
Insurance	-\$34,757	\$82,707	\$47,951	\$9,590
Unit 1 DCE		\$256,357	\$256,357	\$51,271
Security		\$458,514	\$458,514	\$91,703
Maintenance & Other	\$992,458	\$285,935	\$1,278,393	\$255,679
Total	\$4,826,036	\$1,513,875	\$6,339,911	\$1,267,982

Note: Security is not broken out in the 2013-2014.