#### BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Application of San Diego Gas & Electric Company (U 902 E) for Authority to Partially Fill the Local Capacity Requirement Need Identified in D.14-03-004 and Enter into a Purchase Power Tolling Agreement with Carlsbad Energy Center, LLC.

Application 14-07-009 (Filed July 21, 2014)

APPLICATION OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 E) FOR AUTHORITY TO PARTIALLY FILL THE LOCAL CAPACITY REQUIREMENT NEED IDENTIFIED IN D.14-03-004 AND ENTER INTO A PURCHASE POWER TOLLING AGREEMENT WITH CARLSBAD ENERGY CENTER, LLC

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#### BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Application of San Diego Gas & Electric Company (U 902 E) for Authority to Partially Fill the Local Capacity Requirement Need Identified in D.14-03-004 and Enter into a Purchase Power Tolling Agreement with Carlsbad Energy Center, LLC.

Application 14-07-\_\_\_\_(Filed July 21, 2014)

APPLICATION OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 E) FOR AUTHORITY TO PARTIALLY FILL THE LOCAL CAPACITY REQUIREMENT NEED IDENTIFIED IN D.14-03-004 AND ENTER INTO A PURCHASE POWER TOLLING AGREEMENT WITH CARLSBAD ENERGY CENTER, LLC

#### I. INTRODUCTION

Pursuant to the Rules of Practice and Procedure of the California Public Utilities

Commission ("Commission" or "CPUC"), Decision ("D.") 14-03-004 (the "Track 4 Decision" from the 2012 Long Term Procurement Plan ("LTPP") proceeding) and the Energy Division's

July 18, 2014 approval of San Diego Gas & Electric Company's ("SDG&E") conventional resources procurement plan, SDG&E respectfully requests authority to enter into a long-term power purchase tolling agreement ("PPTA") with the Carlsbad Energy Center, LLC ("Seller") to purchase the output of a new, efficient natural gas-fired facility ("Carlsbad Energy Center" or "Project") which would add approximately 600 MW¹ of needed local capacity in SDG&E's service area. In addition, SDG&E seeks authority to recover the costs of the PPTA through the Commission-approved Cost Allocation Methodology ("CAM").

SDG&E is pursuing this PPTA to partially fill the local capacity requirement ("LCR") need identified by the Commission in the Track 4 Decision. The retirement of the San Onofre Nuclear Generating Station ("SONGS") has created a need for new resources to meet SDG&E's

The Project has a nominal capacity of 600 MW. Since the amount of available capacity from a combustion turbine varies according to ambient conditions at the plant site, capacity payments are capped at 633 MW.

LCR need and the timing of this new procurement must take into account the State Water Resources Control Board ("SWRCB") regulations requiring the mandatory retirement of once-through cooling ("OTC") resources in Southern California.

As discussed in more detail below, prior to filing this Application, the Track 4 Decision required SDG&E to submit and receive Energy Division approval of its procurement plan. SDG&E submitted its initial conventional resources procurement plan to the Energy Division on March 21, 2014 and received the Energy Division's approval on July 18, 2014. SDG&E initially submitted its preferred resources procurement plan to the Energy Division on May 1, 2014 and is awaiting approval of this plan. SDG&E has attempted to reflect the Energy Division's feedback during the procurement plan review process in this Application. Among other things, SDG&E will be pursuing approval of this Application at the same time as it commences an all-source Request for Offers ("RFO") discussed in the Track 4 Decision.

SDG&E notes that the PPTA attached to its accompanying prepared direct testimony ("Testimony") has not yet been executed. SDG&E intends to execute the PPTA upon the CPUC's final and non-appealable approval of SDG&E's Application and Seller's execution of the PPTA.

#### II. BACKGROUND AND SUMMARY OF REQUEST

On March 22, 2012, the Commission opened Order Instituting Rulemaking ("R.") 12-03-014 (the 2012 LTPP proceeding), a successor proceeding to a series of rulemakings intended to ensure that the California investor-owned utilities ("IOUs") can maintain an adequate electric supply on behalf of their customers. The Scoping Memo<sup>2</sup> divided the 2012 LTPP proceeding into three tracks: Track 1 involved issues related to the overall long-term need for new local

<sup>&</sup>lt;sup>2</sup> R.12-03-014, Scoping Memo and Ruling of Assigned Commissioner and Administrative Law Judge dated May 17, 2012.

reliability resources to meet long-term LCRs through 2022; Track 2 examined procurement of system reliability resources for the IOUs; and Track 3 considered rule and policy issues related to the IOUs' procurement practices. An additional track, Track 4, was added by a Revised Scoping Memo<sup>3</sup> to consider additional resource needs given the long-term outage and subsequent retirement of SONGS.

The Commission issued the Track 4 Decision on March 13, 2014, which authorized SDG&E to procure up to 800 MW of new resources by 2022 to meet the local capacity needs caused by the retirement of SONGS and the mandatory retirement of OTC units in Southern California. Specifically, the Commission directed SDG&E to procure a minimum of 200 MW from preferred resources and/or energy storage and allowed the remaining 600 MW to come from any resource. The Track 4 Decision instructed SDG&E to submit and receive Energy Division approval of its procurement plan before commencing any procurement activities pursuant to the decision. Furthermore, the Commission gave SDG&E the flexibility to submit the conventional resources portion of its procurement plan for review in advance of submission of its preferred resources procurement plan.

Pursuant to the directives of the Track 4 Decision, SDG&E submitted a conventional resources procurement plan to the Energy Division, which the Energy Division approved on July 18, 2014. SDG&E opted to submit its conventional resources procurement plan in advance of

<sup>&</sup>lt;sup>3</sup> R.12-03-014, Revised Scoping Memo and Ruling of Assigned Commissioner and Administrative Law Judge dated May 21, 2013.

<sup>&</sup>lt;sup>4</sup> D.14-03-004 at Section 3.2.

<sup>&</sup>lt;sup>5</sup> *Id.* at 4.

<sup>&</sup>lt;sup>6</sup> D.14-03-004 at 144-145, Ordering Paragraph 7.

<sup>&</sup>lt;sup>7</sup> *Id*.

SDG&E submitted its initial conventional resources procurement plan on March 21, 2014 then revised plans on May 1, 2014 and July 16, 2014 reflecting the Energy Division's input and feedback.

its preferred resources procurement plan. Considering the long lead time associated with the development of gas-fired generation development in the San Diego area, as well as the Commission identified critical need to add new resources in the San Diego LCR area - and the 2017 OTC retirement deadline for Encina - SDG&E decided to negotiate and submit for approval a conventional resources bilateral agreement in advance of issuing an all-source RFO. Given these timing issues, and for the reasons summarized below and fully explained in its Testimony, SDG&E believes that submitting the Carlsbad Energy Center PPTA is the most prudent course of action.

#### A. SDG&E's Election to Submit the Carlsbad Energy Center PPTA

As mentioned above, SDG&E has elected to fill the need identified by the Commission in the Track 4 Decision by submitting a PPTA for the output of the Carlsbad Energy Center.

SDG&E has diligently negotiated terms and conditions that are reasonable and represent a good value for San Diego consumers.

#### 1. Key Terms and Conditions of the PPTA

The Carlsbad Energy Center PPTA will provide approximately 600 MW of nominal capacity from a new and efficient natural gas-fired, simple cycle peaking generating facility, which will be located in SDG&E's service territory on previously disturbed land adjacent to the existing Encina Power Station ("Encina") in Carlsbad, California. The Project will consist of six generating units utilizing efficient GE LMS100 technology, providing state of the art flexibility with each unit capable of multiple starts and stops per day. The expected online date is November 1, 2017 and is expected to provide power for 20 years.

SDG&E submitted its initial preferred resources procurement plan on May 1, 2014 and a revised plan on July 18, 2014. SDG&E intends to procure a minimum of 200 MW of preferred resources through an RFO process.

#### 2. The Carlsbad Energy Center Meets the Need Identified by the Commission in the Track 4 Decision

The Carlsbad Energy Center PPTA is consistent with and responsive to the procurement need identified for SDG&E in the Track 4 Decision of the 2012 LTPP proceeding. The Commission identified a need for SDG&E to procure up to 800 MW of new resources, of which up to 600 MW may be from conventional generation, in order to meet its LCR need by the end of 2021.

As previously mentioned, the Project will be located on land adjacent to Encina, which is slated to retire by December 31, 2017 pursuant to the State's OTC regulations. Due to the timing of this retirement and the need for new resources to meet SDG&E's LCR need as a result of the retirement of SONGS, submitting a bilateral agreement for the Carlsbad Energy Center is superior to waiting for the outcome of an all-source RFO. Currently, the Carlsbad Energy Center is likely the only conventional resource that is far enough through the development process to meet the OTC retirement mandates and size requirements of SDG&E's need. If SDG&E were to wait for the results of an all-source RFO, it would prolong the procurement process to such a degree that meeting the December 31, 2017 OTC retirement date would be highly unlikely. The Commission itself has recognized that a resource just beginning the process could need up to seven years before it could come online.<sup>10</sup>

In contrast, the Carlsbad Energy Center and its November 1, 2017 online date is the only resource of adequate capacity significantly developed to meet the time constraints and identified need discussed above.

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D.13-02-015 at 63. ("...we take seriously the [California Independent System Operator's ("CAISO")] concern (seconded by SCE and others) that there are some procurement opportunities associated with gas-fired plants which may be lost if there is a delay in moving forward, due to a likely seven to nine year lead time.")

#### 3. Reasonableness and Benefits of the PPTA

In choosing to submit the Carlsbad Energy Center PPTA, SDG&E took into consideration a variety of factors and found that the PPTA was reasonable and offered many benefits. These are summarized below and discussed in greater detail the Testimony.

# • Facilitates Timely Retirement of San Diego's Last OTC Units: As explained above, the Carlsbad Energy Center PPTA, with its November 1, 2017 online date, helps facilitate the timely retirement of San Diego's last OTC units, which are located at Encina. The existing Encina generators consist of five steam turbine generators that utilize OTC technology and are subject to the State's mandate to retire by December 31, 2017.

# • Replaces the Older, Less-Efficient Encina Generation Facilities: Although the Encina units are dependable, they are old, relatively inefficient and provide less flexible capacity. In contrast, the Carlsbad Energy Center will utilize newer, state of the art, flexible, efficient cycle turbines, which are able to quickly start and ramp up to full output while maintaining a relatively low heat rate equating to reduced gas consumption and yielding lower emissions. Furthermore, the Project's units are capable of multiple starts and stops per day, ramping up and down, which is conducive to meeting SDG&E's resource needs.

## • Facilitates the Integration of Intermittent Renewable Resources: Renewable resources such as solar and wind are inherently variable and intermittent. As more renewable generation resources are added to the grid, additional resources are needed to accommodate the intermittent nature of renewable energy. The Project will address this by providing operational flexibility with the ability to ramp up and down as needed.

#### • Competitively Priced:

The PPTA is competitively priced and compares favorably to SDG&E's most recently approved conventional PPTA with the Pio Pico Energy Center ("Pio Pico").<sup>11</sup>

#### • Provides Locational Benefits:

The Project will be located in the San Diego LCR area and will meet the CAISO requirements for local resource adequacy assuming the CAISO confirms the Project's Net Qualifying Capacity ("NQC") status.

## • Supported by the City of Carlsbad: The City of Carlsbad ("City"), who was a staunch opponent of the Project in the beginning, is now a key supporter. Pursuant to a Settlement Agreement, 12 the City

The Pio Pico Amended PPTA was approved in D.14-02-026 and D.14-06-053.

The parties to this January 14, 2014 Settlement Agreement are the City of Carlsbad, the Carlsbad Municipal Water District, Cabrillo Power I, LLC, Carlsbad Energy Center LLC and SDG&E.

will acquire the land currently occupied by Encina and the land where SDG&E's North Coast Service Center ("Service Center") is currently situated as well as other SDG&E-owned property, subject to NRG and the City fulfilling their obligations and SDG&E receiving any required regulatory approvals. Furthermore, once the Project is in service, Seller is obligated to retire and remove the Encina plant and remediate the site unless any governmental entity having jurisdiction over NRG or Encina or the CAISO orders it necessary for any unit or units to continue to operate. Lastly, Seller commits that, except for system emergencies or as required by CAISO tariff, the Project will not operate between the hours of 12:00 AM to 6:00 AM, except to the extent reasonably required for reliability-related purposes or as otherwise required by the CAISO tariff.

#### • New SDG&E North Coast Service Center:

As provided for in the Settlement Agreement, SDG&E will transfer the site of the existing Service Center to the City and City will assist SDG&E in relocating a new site for the Service Center. Seller will be responsible for all costs up to a cost cap for the relocation and construction of the new Service Center, in a manner that is costneutral to SDG&E and for San Diego consumers.

#### • Minimizes Environmental Impacts:

The Project will be situated on previously disturbed land and will rely in part on existing transmission infrastructure to connect to the grid.

#### **B.** Alternatives Considered

As discussed above, the Carlsbad Energy Center is the only resource far enough along in development and of sufficient size to allow compliance with State OTC mandates and size requirements for SDG&E's Commission-identified LCR need. Although an all-source RFO could generate other proposals, it is unlikely that a project participating in the RFO process would be of sufficient size and be able to meet a December 31, 2017 online date. Assuming the all-source RFO results in a viable project of adequate size, if that project has not yet commenced the CAISO interconnection study process, SDG&E expects it would already be approximately two years behind the Carlsbad Energy Center timeline.

Presently, SDG&E is aware of one other proposed gas-fired resource located in the San Diego LCR area, the Quail Brush Generation Project ("Quail Brush"). A few years ago, SDG&E signed a PPTA with Quail Brush for 100 MW, which was ultimately rejected by the Commission

in D.13-03-029. Since then, Quail Brush requested, and the California Energy Commission granted, a suspension of their application for a permit. Even if Quail Brush were to bid into an all-source RFO, it is of insufficient size and its online date is too uncertain to be considered a reasonable alternative to the Carlsbad Energy Center. Thus, the Carlsbad Energy Center is the most viable option to enable compliance with the State OTC mandate and meet the Commission-identified LCR need; as such, it warrants Commission approval.

#### C. Cost Allocation Issues

Consistent with the Track 4 Decision and the Commission-approved CAM,<sup>13</sup> SDG&E seeks to allocate the costs incurred as a result of the Carlsbad Energy Center PPTA to all benefitting customers. The Commission determined in the Track 4 Decision that the procurement authorized by that decision was "for the purpose of ensuring local reliability in the SONGS service area, for the benefit of all utility distribution customers in that area" and concluded that "such procurement meets the criteria of [P.U. Code] Section 365.1(c)(2)(A)-(B)."<sup>14</sup> As such, CAM applies to the Carlsbad Energy Center PPTA costs.<sup>15</sup>

In addition, SDG&E seeks authority to record the costs of the PPTA with Carlsbad

Energy Center in its Local Generation Balancing Account ("LGBA") and upon commencement

The statutory basis for the Commission's CAM is set forth in California Public Utilities Code ("P.U. Code") Section 365.1. See, e.g., Section 365.1 (c)(2)(A), which requires the Commission to "[e]nsure that, in the event that the commission authorizes, in the situation of a contract with a third party, or orders, in the situation of utility owned generation, an electrical corporation to obtain generation resources that the commission determines are needed to meet system or local area reliability needs for the benefit of all customers in the electrical corporation's distribution service territory, the net capacity costs of those generation resources are allocated on a fully nonbypassable basis consistent with departing load provisions as determined by the commission, to all of the following:

<sup>(</sup>i) Bundled service customers of the electrical corporation.

<sup>(</sup>ii) Customers that purchase electricity through a direct transaction with other providers.

<sup>(</sup>iii) Customers of community choice aggregators."

<sup>&</sup>lt;sup>14</sup> D.14-03-004 at 120.

Id. ("...SDG&E shall allocate costs [pursuant to CAM] incurred as a result of procurement authorized in this decision, and approved by the Commission. In most cases we expect this allocation to be consistent with D.13-02-015 and the CAM adopted in...D.11-05-005...")

of the PPTA, to recover those costs via a Local Generation Charge ("LGC") from all bundled services, Direct Access ("DA") and Community Choice Aggregation ("CCA") customers in its service territory on an equal per kilowatt-hour basis by customer class.

#### III. RELIEF REQUESTED

SDG&E respectfully requests that, in accordance with the schedule proposed below, the Commission promptly issue a decision approving the Carlsbad Energy Center PPTA and make the following, additional findings:

- 1. The Carlsbad Energy Center PPTA meets the need identified by the Commission in Track 4 of the 2012 LTPP.
- 2. The terms and conditions of the Carlsbad Energy Center PPTA are just and reasonable.
- 3. SDG&E shall record the net capacity costs associated with the Carlsbad Energy Center PPTA in its LGBA and, upon commencement of the PPTA, recover those costs through its LGC on a non-bypassable basis from its bundled service, DA and CCA customers on an equal per kilowatt-hour basis by customer class consistent with the Commission-approved CAM.
- 4. The Commission shall grant such other relief as is necessary and proper.

#### IV. SUPPORTING TESTIMONY AND APPENDICES

In support of this Application, SDG&E provides the prepared direct testimony (public and confidential versions) of witness Daniel S. Baerman and the following appendices thereto:

- Appendix A Confidentiality Declaration of Hillary Hebert
- Appendix B Carlsbad Energy Center Milestone Schedule CONFIDENTIAL
- Appendix C Pricing Comparison CONFIDENTIAL
- Appendix D Report of the Independent Evaluator (PUBLIC & CONFIDENTIAL)
- Appendix E Carlsbad Energy Center PPTA CONFIDENTIAL
- Appendix F Summary of Transmission Interconnection Costs CONFIDENTIAL
- Appendix G Settlement Agreement between City of Carlsbad, the Carlsbad Municipal Water District, Cabrillo Power I, LLC, Seller and SDG&E

#### V. STATUTORY AND PROCEDURAL REQUIREMENTS

#### A. Rule 2.1 (a) - (c)

This Application is filed in accordance with D.14-03-004, P.U. Code § 365.1(c)(2)(A)-(B), the Commission's Rules of Practice and Procedure and prior Commission decisions, orders and resolutions. In accordance with Rule 2.1 (a) – (c) of the Commission's Rules of Practice and Procedure, SDG&E provides the following additional information.

#### 1. Rule 2.1 (a) - Legal Name

SDG&E is a corporation organized and existing under the laws of the State of California. SDG&E is engaged in the business of providing electric service in a portion of Orange County and electric and gas service in San Diego County. SDG&E's principal place of business is 8330 Century Park Court, San Diego, California 92123.

#### 2. Rule 2.1 (b) - Correspondence

Correspondence or communications regarding this Application should be addressed to:

Despina Niehaus Regulatory Case Manager San Diego Gas & Electric Company 8330 Century Park Court, CP32D San Diego, California 92123 Telephone: (858) 654-1714 Facsimile: (858) 654-1788 DNiehaus@semprautilities.com

with copies to:

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#### 3. Rule 2.1 (c)

#### a. Proposed Category of Proceeding

In accordance with Rule 7.1, SDG&E requests that this Application be categorized as ratesetting.

#### Issues to be Considered

The issues to be considered are described above in this Application and in more detail in the accompanying Testimony of Daniel S. Baerman.

#### c. Need for Hearings

SDG&E has provided ample supporting testimony, analysis and documentation that provide the Commission with a sufficient record upon which to grant the relief requested. Nevertheless, SDG&E sets forth below a schedule that includes hearings, in the event hearings are deemed to be necessary.

#### d. Proposed Schedule

As explained above, the PPTA has an online date for the Carlsbad Energy Center of November 1, 2017, which is intended to facilitate the retirement of Encina by December 31, 2017. In order for the Project to achieve this online date, the Commission must act promptly to approve this Application. As such, SDG&E respectfully requests that the Commission approve this Application by no later than the end of this year (December 2014), or as soon as possible thereafter. SDG&E believes that the schedule set forth below is reasonable, particularly given that the Commission, in the Track 4 Decision, has already identified the LCR need that SDG&E seeks to fill with the Carlsbad Energy Center PPTA.

ACTION	DATE

Application filed July 21, 2014

CPUC publishes notice in Daily Calendar July 22, 2014

Responses/Protests August 21, 2014

Reply to Responses/Protests September 2, 2014

Prehearing Conference September 5, 2014

Scoping Memo Issued September 12, 2014

Intervenor Testimony October 3, 2014

Rebuttal Testimony October 17, 2014

Hearings (if needed) October 20 - 24, 2014

Concurrent Opening Briefs November 7, 2014

Concurrent Reply Briefs November 21, 2014

Proposed Decision December 18, 2014

Commission Decision Adopted January 2015

#### **B.** Rule 2.2 – Articles of Incorporation

A copy of SDG&E's Restated Articles of Incorporation as last amended, presently in effect and certified by the California Secretary of State, was filed with the Commission on August 31, 2009 in connection with SDG&E's Application No. 09-08-019, and is incorporated herein by reference.

#### C. Rule 3.2 (a) – (d) – Authority to Change Rates<sup>16</sup>

In accordance with Rule 3.2 (a) - (d) of the Commission's Rules of Practice and Procedure, SDG&E provides the following information.

Note Rule 3.2(a) (9) is not applicable to this application.

#### 1. Rule 3.2 (a) (1) – Balance Sheet

SDG&E's financial statement, balance sheet and income statement for the three-month period ending March 31, 2014 are included with this Application as Attachment A.

#### 2. Rule 3.2 (a) (2) – Statement of Effective Rates

A statement of all of SDG&E's presently effective electric rates can be viewed electronically by accessing: <a href="http://sdge.com/rates-regulations/current-and-effective-tariffs">http://sdge.com/rates-regulations/current-and-effective-tariffs</a>. Attachment B to this Application provides the current table of contents from SDG&E's electric tariffs on file with the Commission.

#### 3. Rule 3.2 (a) (3) – Statement of Proposed Rate Change

A statement of proposed rate change is attached as Attachment C.

#### 4. Rule 3.2 (a) (4) – Description of Property and Equipment

A general description of SDG&E's property and equipment was filed with the Commission on October 5, 2001, in connection with Application 01-10-005, and is incorporated herein by reference. A statement of Original Cost and Depreciation Reserve for the three-month period ending March 31, 2014 is attached as Attachment D.

#### 5. Rule 3.2 (a) (5) and (6) – Summary of Earnings

A summary of SDG&E's earnings (for the total utility operations for the company) for three-month period ending March 31, 2014, is included as Attachment E to this Application.

#### 6. Rule 3.2 (a) (7) – Statement re Tax Depreciation

For financial statement purposes, depreciation of utility plant has been computed on a straight-line remaining life basis, at rates based on the estimated useful lives of plant properties. For federal income tax accrual purposes, SDG&E generally computes depreciation using the straight-line method for tax property additions prior to 1954, and liberalized depreciation, which

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and prior to 1981. For financial reporting and rate-fixing purposes, "flow through accounting" has been adopted for such properties. For tax property additions in years 1981 through 1986, SDG&E has computed its tax depreciation using the Accelerated Cost Recovery System. For years after 1986, SDG&E has computed its tax depreciation using the Modified Accelerated Cost Recovery Systems and, since 1982, has normalized the effects of the depreciation differences in accordance with the Economic Recovery Tax Act of 1981 and the Tax Reform Act of 1986.

#### 7. Rule 3.2 (a) (8) – Proxy Statement

A copy of the most recent proxy statement sent to all shareholders of SDG&E's parent company, Sempra Energy, dated March 20, 2014, was mailed to the Commission on May 12, 2014 and is incorporated herein by reference.

#### 8. Rule 3.2 (a) (10) – Statement re Pass Through to Customers

The rate increase reflected in this Application passes through to customers only increased costs to SDG&E for the services or commodities furnished by it.

#### 9. Rule 3.2 (b) – Notice to State, Cities and Counties

In compliance with Rule 3.2 (b) of the Commission's Rules of Practice and Procedure, SDG&E will, within twenty days after the filing this Application, mail a notice to the State of California and to the cities and counties in its service territory and to all those persons listed in Attachment F to this Application.

#### 10. Rule 3.2 (c) – Newspaper Publication

In compliance with Rule 3.2 (c) of the Commission's Rules of Practice and Procedure, SDG&E will, within twenty days after the filing of this Application, publish in newspapers of general circulation in each county in its service territory notice of this Application.

#### 11. Rule 3.2 (d) – Bill Insert Notice

In compliance with Rule 3.2 (d) of the Commission's Rules of Practice and Procedure, SDG&E will, within 45 days after the filing of this Application, provide notice of this Application to all of its customers along with the regular bills sent to those customers that will generally describe the proposed rate changes addressed in this Application.

#### VI. CONFIDENTIAL INFORMATION

SDG&E is serving the Testimony supporting this Application in both public (redacted) and non-public (unredacted and confidential) form, consistent with SDG&E's declaration of confidential treatment attached to the Testimony (at Appendix A) and submitted in conformance with D.06-06-066 and D.08-04-023. The confidential information appears in the Testimony of SDG&E witness Daniel S. Baerman. Confidential treatment is necessary in this proceeding to avoid inappropriate disclosure of the confidential and commercially sensitive information pertaining to SDG&E's electric procurement resources and strategies.

#### VII. SERVICE

This is a new application. No service list has been established. Accordingly, SDG&E will serve this Application, public versions of testimony and related exhibits on parties to the service lists for A.13-06-015 and R.12-03-014. Hard copies will be sent by overnight mail to the Assigned Commissioner in A.13-06-015, Michael R. Peevey, the Assigned Commissioner in R.12-03-014, Michael Peter Florio, the Assigned Administrative Law Judge ("ALJ") in A.13-06-015, ALJ Hallie Yacknin, the Assigned ALJ in R.12-03-014, ALJ David M. Gamson, and Acting Chief ALJ Timothy J. Sullivan.

#### VIII. CONCLUSION

Based on this Application and the supporting Testimony and appendices, SDG&E respectfully requests that the Commission grant the relief requested above and such additional relief as the Commission believes is just and reasonable.

Respectfully submitted,

By: /s/ Steven C. Nelson

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SAN DIEGO GAS & ELECTRIC COMPANY

Bà: ↑.\_\_\_

Victor E. Vilaplana

San Diego Gas & Electric Company

Vice President – Electric & Fuel Procurement

DATED at San Diego, California, this 21st day of July 2014

#### **OFFICER VERIFICATION**

Victor E. Vilaplana declares the following:

I am an officer of San Diego Gas & Electric Company and am authorized to make this verification on its behalf. I am informed and believe that the matters stated in the foregoing APPLICATION OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 E) FOR AUTHORITY TO PARTIALLY FILL THE LOCAL CAPACITY REQUIREMENT NEED IDENTIFIED IN D.14-03-004 AND TO ENTER INTO A PURCHASE POWER TOLLING AGREEMENT WITH CARLSBAD ENERGY CENTER, LLC are true to my own knowledge, except as to matters which are therein stated on information and belief, and as to those matters, I believe them to be true.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on July 21, 2014 at San Diego, California.

Victor E. Vilaplana

San Diego Gas & Electric Company

Vice President – Electric & Fuel Procurement

#### ATTACHMENT A

SDG&E Balance Sheet, Income Statement & Financial Statement

#### SAN DIEGO GAS & ELECTRIC COMPANY BALANCE SHEET ASSETS AND OTHER DEBITS MARCH 31, 2014

	2014	
101	UTILITY PLANT IN SERVICE	\$12,794,548,296
102 104	UTILITY PLANT PURCHASED OR SOLD UTILITY PLANT LEASED TO OTHERS	- 85,194,000
105 106	PLANT HELD FOR FUTURE USE COMPLETED CONSTRUCTION NOT CLASSIFIED	13,092,995
107	CONSTRUCTION WORK IN PROGRESS	909,938,644
108 111	ACCUMULATED PROVISION FOR DEPRECIATION OF UTILITY PLANT ACCUMULATED PROVISION FOR AMORTIZATION OF UTILITY PLANT	(4,038,519,029) (370,752,022)
114	ELEC PLANT ACQUISITION ADJ	3,750,722
115 118	ACCUM PROVISION FOR AMORT OF ELECTRIC PLANT ACQUIS ADJ OTHER UTILITY PLANT	(562,608) 855,216,329
119	ACCUMULATED PROVISION FOR DEPRECIATION AND	033,210,329
120	AMORTIZATION OF OTHER UTILITY PLANT NUCLEAR FUEL - NET	(241,574,981)
	TOTAL NET UTILITY PLANT	10,010,332,346_
	2. OTHER PROPERTY AND INVESTMENTS	
121 122	NONUTILITY PROPERTY ACCUMULATED PROVISION FOR DEPRECIATION AND	5,947,314
122	AMORTIZATION OF NONUTILITY PROPERTY	(364,300)
123 124	INVESTMENTS IN SUBSIDIARY COMPANIES OTHER INVESTMENTS	-
125	SINKING FUNDS	-
128	OTHER SPECIAL FUNDS	1,053,664,892
	TOTAL OTHER PROPERTY AND INVESTMENTS	1,059,247,906

Data from SPL as of June 19, 2014

#### SAN DIEGO GAS & ELECTRIC COMPANY BALANCE SHEET ASSETS AND OTHER DEBITS MARCH 31, 2014

	3. CURRENT AND ACCRUED ASSETS	2014
131 132 134 135 136 141 142 143 144 145 151 152 154 156 158 163 164 165 171	CASH INTEREST SPECIAL DEPOSITS OTHER SPECIAL DEPOSITS WORKING FUNDS TEMPORARY CASH INVESTMENTS NOTES RECEIVABLE CUSTOMER ACCOUNTS RECEIVABLE OTHER ACCOUNTS RECEIVABLE ACCUMULATED PROVISION FOR UNCOLLECTIBLE ACCOUNTS NOTES RECEIVABLE FROM ASSOCIATED COMPANIES ACCOUNTS RECEIVABLE FROM ASSOCIATED COMPANIES FUEL STOCK FUEL STOCK FUEL STOCK EXPENSE UNDISTRIBUTED PLANT MATERIALS AND OPERATING SUPPLIES OTHER MATERIALS AND SUPPLIES ALLOWANCES STORES EXPENSE UNDISTRIBUTED GAS STORED PREPAYMENTS INTEREST AND DIVIDENDS RECEIVABLE ACCRUED UTILITY REVENUES	462,283 500 - 217,515,907 18,828,214 (2,970,472) - 11,560,333 3,576,419 - 69,250,759 - 74,933,298 - 358,593 163,972,309 379,013 57,174,000
174 175	MISCELLANEOUS CURRENT AND ACCRUED ASSETS DERIVATIVE INSTRUMENT ASSETS _	4,256,404 138,202,731
	TOTAL CURRENT AND ACCRUED ASSETS _	757,500,291
	4. DEFERRED DEBITS	
183 184 185 186	UNAMORTIZED DEBT EXPENSE UNRECOVERED PLANT AND OTHER REGULATORY ASSETS PRELIMINARY SURVEY & INVESTIGATION CHARGES CLEARING ACCOUNTS TEMPORARY FACILITIES MISCELLANEOUS DEFERRED DEBITS	35,158,933 3,426,395,072 6,039,766 2,956,663 - 37,789,509
188 189 190	RESEARCH AND DEVELOPMENT UNAMORTIZED LOSS ON REACQUIRED DEBT ACCUMULATED DEFERRED INCOME TAXES	13,859,869 740,214,345
	TOTAL DEFERRED DEBITS	4,262,414,157
	TOTAL ASSETS AND OTHER DEBITS	16,089,494,700

#### SAN DIEGO GAS & ELECTRIC COMPANY BALANCE SHEET LIABILITIES AND OTHER CREDITS MARCH 31, 2014

	5. PROPRIETARY CAPITAL					
		2014				
201	COMMON STOCK ISSUED	(\$291,458,395)				
204 207	PREFERRED STOCK ISSUED PREMIUM ON CAPITAL STOCK	(591,282,978)				
210 211	GAIN ON RETIRED CAPITAL STOCK MISCELLANEOUS PAID-IN CAPITAL	(479,665,368)				
214	CAPITAL STOCK EXPENSE	24,605,640				
216	UNAPPROPRIATED RETAINED EARNINGS	(3,399,789,312)				
219	ACCUMULATED OTHER COMPREHENSIVE INCOME	8,889,689				
	TOTAL PROPRIETARY CAPITAL	(4,728,700,724)				
	6. LONG-TERM DEBT					
221 223	BONDS ADVANCES FROM ASSOCIATED COMPANIES	(3,926,855,000)				
224	OTHER LONG-TERM DEBT	(123,900,000)				
225	UNAMORTIZED PREMIUM ON LONG-TERM DEBT	-				
226	UNAMORTIZED DISCOUNT ON LONG-TERM DEBT	10,795,955				
	TOTAL LONG-TERM DEBT	(4,039,959,045)				
	7. OTHER NONCURRENT LIABILITIES					
227	OBLIGATIONS UNDER CAPITAL LEASES - NONCURRENT	(683,686,392)				
	ACCUMULATED PROVISION FOR INJURIES AND DAMAGES ACCUMULATED PROVISION FOR PENSIONS AND BENEFITS	(39,921,086) (141,815,062)				
	ACCUMULATED PROVISION FOR PENSIONS AND BENEFITS  ACCUMULATED MISCELLANEOUS OPERATING PROVISIONS	(141,010,002)				
230	ASSET RETIREMENT OBLIGATIONS	(921,609,335)				
	TOTAL OTHER NONCURRENT LIABILITIES	(1,787,031,875)				
	10 ME OTHER MONOGRALITY EMBIETHEO	(1,101,001,010)				

#### SAN DIEGO GAS & ELECTRIC COMPANY BALANCE SHEET LIABILITIES AND OTHER CREDITS MARCH 31, 2014

	8. CURRENT AND ACCRUED LIABILITES					
		2014				
231 232 233 234 235 236 237 238 241 242 243	NOTES PAYABLE ACCOUNTS PAYABLE NOTES PAYABLE TO ASSOCIATED COMPANIES ACCOUNTS PAYABLE TO ASSOCIATED COMPANIES CUSTOMER DEPOSITS TAXES ACCRUED INTEREST ACCRUED DIVIDENDS DECLARED TAX COLLECTIONS PAYABLE MISCELLANEOUS CURRENT AND ACCRUED LIABILITIES OBLIGATIONS UNDER CAPITAL LEASES - CURRENT	(89,600,000) (362,296,876) - (35,203,990) (71,316,587) (134,252,216) (56,232,097) - (5,035,658) (239,831,318) (36,443,280)				
244 245	DERIVATIVE INSTRUMENT LIABILITIES DERIVATIVE INSTRUMENT LIABILITIES - HEDGES	(160,552,309)				
	TOTAL CURRENT AND ACCRUED LIABILITIES  9. DEFERRED CREDITS	(1,190,764,331)				
252 253 254 255 257 281 282 283	CUSTOMER ADVANCES FOR CONSTRUCTION OTHER DEFERRED CREDITS OTHER REGULATORY LIABILITIES ACCUMULATED DEFERRED INVESTMENT TAX CREDITS UNAMORTIZED GAIN ON REACQUIRED DEBT ACCUMULATED DEFERRED INCOME TAXES - ACCELERATED ACCUMULATED DEFERRED INCOME TAXES - PROPERTY ACCUMULATED DEFERRED INCOME TAXES - OTHER	(42,513,862) (396,835,854) (1,259,726,447) (23,203,061) - - (1,822,362,697) (798,396,804)				
	TOTAL DEFERRED CREDITS	(4,343,038,725)				
	TOTAL LIABILITIES AND OTHER CREDITS	(\$16,089,494,700)				

Data from SPL as of June 19, 2014

#### SAN DIEGO GAS & ELECTRIC COMPANY STATEMENT OF INCOME AND RETAINED EARNINGS THREE MONTHS ENDED MARCH 31, 2014

#### 1. UTILITY OPERATING INCOME

400 401 402 403-7 408.1 409.1 410.1 411.1 411.4 411.6	OPERATING REVENUES OPERATING EXPENSES MAINTENANCE EXPENSES DEPRECIATION AND AMORTIZATION EXPENSES TAXES OTHER THAN INCOME TAXES INCOME TAXES PROVISION FOR DEFERRED INCOME TAXES PROVISION FOR DEFERRED INCOME TAXES PROVISION FOR DEFERRED INCOME TAXES - CREDIT INVESTMENT TAX CREDIT ADJUSTMENTS GAIN FROM DISPOSITION OF UTILITY PLANT	\$767,944,143 39,000,986 123,417,430 28,100,346 26,193,181 295,902,694 (239,874,847) (657,711)	\$1,173,880,787
	TOTAL OPERATING REVENUE DEDUCTIONS	_	1,040,026,222
	NET OPERATING INCOME		133,854,565
	2. OTHER INCOME AND DEDUCTIONS		
415 417 417.1 418 418.1 419 419.1 421 421.1	REVENUE FROM MERCHANDISING, JOBBING AND CONTRACT WORK REVENUES OF NONUTILITY OPERATIONS EXPENSES OF NONUTILITY OPERATIONS NONOPERATING RENTAL INCOME EQUITY IN EARNINGS OF SUBSIDIARIES INTEREST AND DIVIDEND INCOME ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION MISCELLANEOUS NONOPERATING INCOME GAIN ON DISPOSITION OF PROPERTY  TOTAL OTHER INCOME	96,979 - 1,264,358 10,746,197 23,184 - 12,131,614	
421.2 425 426 408.2 409.2 410.2 411.2	LOSS ON DISPOSITION OF PROPERTY MISCELLANEOUS AMORTIZATION MISCELLANEOUS OTHER INCOME DEDUCTIONS  TOTAL OTHER INCOME DEDUCTIONS  TAXES OTHER THAN INCOME TAXES INCOME TAXES PROVISION FOR DEFERRED INCOME TAXES PROVISION FOR DEFERRED INCOME TAXES PROVISION FOR DEFERRED INCOME TAXES - CREDIT	62,512 (597,876) (535,364) (535,565 (355,575) 3,015,949 (1,232,192)	
	TOTAL TAXES ON OTHER INCOME AND DEDUCTIONS	1,592,747	
	TOTAL OTHER INCOME AND DEDUCTIONS  INCOME BEFORE INTEREST CHARGES NET INTEREST CHARGES*		11,074,231 144,928,796 46,063,955
	NET INCOME	=	\$98,864,841

\*NET OF ALLOWANCE FOR BORROWED FUNDS USED DURING CONSTRUCTION, (\$4,370,479)

### SAN DIEGO GAS & ELECTRIC COMPANY STATEMENT OF INCOME AND RETAINED EARNINGS THREE MONTHS ENDED MARCH 31, 2014

# 3. RETAINED EARNINGS RETAINED EARNINGS AT BEGINNING OF PERIOD, AS PREVIOUSLY REPORTED \$3,300,924,471 NET INCOME (FROM PRECEDING PAGE) 98,864,841 DIVIDEND TO PARENT COMPANY DIVIDENDS DECLARED - PREFERRED STOCK 0 OTHER RETAINED EARNINGS ADJUSTMENTS 0 RETAINED EARNINGS AT END OF PERIOD \$3,399,789,312

#### SAN DIEGO GAS & ELECTRIC COMPANY FINANCIAL STATEMENT March 31, 2014

(a) Amounts and Kinds of Stock Authorized:

Common Stock 255,000,000 shares Without Par Value

Amounts and Kinds of Stock Outstanding: COMMON STOCK

**COMMON STOCK** 116,583,358 shares 291,458,395

#### (b) Brief Description of Mortgage:

Full information as to this item is given in Application Nos. 08-07-029,10-10-023 and 12-03-005 to which references are hereby made.

(c) <u>Number and Amount of Bonds Authorized and Issued:</u>

Number and Amount of Bonds Aut	Nominal	Par Value		
	Date of	Authorized		Interest Paid
First Mortgage Bonds:	Issue	and Issued	Outstanding	in 2013
6.80% Series KK, due 2013	12-01-91	14,400,000	0	979,200
Var% Series OO, due 2027	12-01-92	250,000,000	150,000,000	7,612,500
5.85% Series RR, due 2021	06-29-93	60,000,000	0	2,876,250
5.875% Series VV, due 2034	06-17-04	43,615,000	43,615,000	2,562,373
5.875% Series WW, due 2034	06-17-04	40,000,000	40,000,000	2,350,000
5.875% Series XX, due 2034	06-17-04	35,000,000	35,000,000	2,056,250
5.875% Series YY, due 2034	06-17-04	24,000,000	24,000,000	1,410,000
5.875% Series ZZ, due 2034	06-17-04	33,650,000	33,650,000	1,976,936
4.00% Series AAA, due 2039	06-17-04	75,000,000	75,000,000	2,900,000
5.35% Series BBB, due 2035	05-19-05	250,000,000	250,000,000	13,375,000
5.30% Series CCC, due 2015	11-15-05	250,000,000	250,000,000	13,250,000
6.00% Series DDD. due 2026	06-08-06	250,000,000	250,000,000	15,000,000
1.65% Series EEE, due 2018	09-21-06	161,240,000	161,240,000	2,571,778
6.125% Series FFF, due 2037	09-20-07	250,000,000	250,000,000	15,312,500
6.00% Series GGG, due 2039	05-14-09	300,000,000	300,000,000	18,000,000
5.35% Series HHH, due 2040	05-13-10	250,000,000	250,000,000	13,375,000
4.50% Series III, due 2040	08-26-10	500,000,000	500,000,000	22,500,000
3.00% Series JJJ, due 2021	08-18-11	350,000,000	350,000,000	10,500,000
3.95% Series LLL, due 2041	11-17-11	250,000,000	250,000,000	9,875,000
4.30% Series MMM, due 2042	03-22-12	250,000,000	250,000,000	10,750,000
3.60% Series NNN, due 2023	09-09-13	450,000,000	450,000,000	0
<u>Unsecured Bonds:</u>				
5.90% CPCFA96A, due 2014	06-01-96	129,820,000	14,350,000	6,429,304
5.30% CV96A, due 2021	08-02-96	38,900,000	38,900,000	2,061,700
5.50% CV96B, due 2021	11-21-96	60,000,000	60,000,000	3,300,000
4.90% CV97A, due 2023	10-31-97	25,000,000	25,000,000	1,225,000

#### SAN DIEGO GAS & ELECTRIC COMPANY FINANCIAL STATEMENT March 31, 2014

	Date of	Date of	Interest	Interest Paid
Other Indebtedness:	<u>Issue</u>	Maturity	Rate	Outstanding 2013
Commercial Paper & ST Bank Loans	Various	Various	Various	59,000,000 \$15,949

Amounts and Rates of Dividends Declared:
The amounts and rates of dividends during the past five fiscal years are as follows:

	Shares		Dividends Declared				
Preferred Stock	Outstanding 12-31-13	2009	2010	2011	2012	2013	
5.0%		\$375,000	\$375,000	\$375,000	\$375,000	\$281,250	
4.50%		270,000	270,000	270,000	270,000	202,500	
4.40%		286,000	286,000	286,000	286,000	214,500	
4.60%		343,868	343,868	343,868	343,868	257,901	
\$ 1.7625		0	0	0	0	0	
\$ 1.70		2,380,000	2,380,000	2,380,000	2,380,000	1,785,000	
\$ 1.82		1,164,800	1,164,800	1,164,800	1,164,800	873,600	
	0	\$4,819,668	\$4,819,668	\$4,819,668	\$4,819,668	\$3,614,751	
						,	
Common Stock							
Dividend to Pare	ent	\$150,000,000 [1]	\$0	\$0	\$0	\$0	

A balance sheet and a statement of income and retained earnings of Applicant for the three months ended March 31, 2014 are attached hereto.

[1] San Diego Gas & Electric Company dividend to parent.

## ATTACHMENT B SDG&E Statement of Effective Rates



Revised Cal. P.U.C. Sheet No.

25244-E

Canceling Revised Cal. P.U.C. Sheet No.

Cal. P.U.C. Sheet No.

25224-E

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Sheet 1

The following sheets contain all the effective rates and rules affecting rates, service and information relating thereto, in effect on the date indicated herein.

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Advice Ltr. No. 2622-E Decision No. D.13-11-002

1C7

Issued by Lee Schavrien Senior Vice President Regulatory Affairs

Date Filed Jul 10, 2014 Effective Jul 10, 2014

E-4651 Resolution No.



Cal. P.U.C. Sheet No.

24941-E

Canceling Revised Cal. P.U.C. Sheet No.

24352-E

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(Continued) 2C8 Issued by Date Filed May 23, 2014 Lee Schavrien 2607-E Advice Ltr. No. Effective May 23, 2014 Senior Vice President Decision No. D.14-05-002 Regulatory Affairs Resolution No.



Revised

Cal. P.U.C. Sheet No.

25235-E

Canceling Revised Cal. P.U.C. Sheet No.

24574-E

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2616-E Advice Ltr. No.

D.14-06-036

3C6

Decision No.

Issued by Lee Schavrien Senior Vice President Regulatory Affairs

Jul 3, 2014 Jul 3, 2014

Ν

Date Filed Effective Resolution No.



Revised Cal. P.U.C. Sheet No.

24895-E

Canceling Revised Cal. P.U.C. Sheet No.

24867-E

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			9130-⊑	
142-1159	03-94	Standard Form Contract - Use of Rule 20A Conversion	0400 5	
440.4050	05.05	Funds to Fund New Job Connection Credit	8103-E	
142-1359	05-95	Request for Contract Minimum Demand	8716-E	
142-1459	05-95	Agreement for Contact Closure Service	8717-E	
142-1559	05-95	Request for Conjunctive Billing	8718-E	
142-1659	05-95	Standard Form Contract - Credits for Reductions in Overhead to		
		Underground Conversion Funding Levels	8719-E	
142-01959	01-01	Consent Agreement	14172-E	
142-02559	01-98	Contract to Permit Billing of Customer on Schedule AV-1 Prior to Installation	1	
		of all Metering and Equipment Required to Provide a Contract Closure in	1	
		Compliance With Special Condition 12 of Schedule AV-1	11023-E	
142-02760	05-14	Interconnection Agreement for Net Energy Metering Solar or Wind Electric		
		Generating Facilities for Other than Residential or Small Commercial o		
		10 Kilowatts or Less	24925-E	T
142-02760.5	05-14	Interconnection Agreement for Virtual Net Metering (VNM) Photovoltaic	2-1020 L	
142-02700.5	00-14		24927-E	T
142-02760-A	05-14	Electric Generating Facilities	2 <del>4</del> 321-L	
142-02/00-A	03-14	Interconnection Agreement for NEM Renewable Electricity Generating	24926-E	T
142-02761	40.00	Facility Federal Government Only	24920-⊏	1
142-02/61	10-03	Biogas Digester Generating Facility Net Energy Metering and	40007 5	
4.40.00700	0= 44	Interconnection Agreement	16697-E	Ιт
142-02762	05-14	Fuel Cell Generating Facility NEM and Interconnection Agreement	24928-E	'
142-02763	10-12	NEM/VNM-A Inspection Report	23234-E	
142-02765	05-14	NEM Application & Interconnection Agreement for Customers with Solar		T
		and/or Wind Electric Generating Facilities of 30 kW or Less	24929-E	'
142-02766	05-14	NEM Application for Interconnection for Customers w/Solar/Wind Electric		_
		Generating Facilities Greater than 30 kW up to 1000 kW	24930-E	T
142-02768	02-09	Photovoltaic Generation Allocation Request Form	21148-E	
142-02770	12-12	Generation Credit Allocation Request Form	23288-E	
142-3201		Residential Hotel Application for Residential Rates	5380-E	
142-3242		Agreement for Exemption from Income Tax Component on Contributions	3	
		and Refundable Advances	6041-E	
142-4032	05-13	Application for California Alternate Rates for Energy (CARE) Program for		
		Qualified Agricultural Employee Housing Facilities	23956-E	
142-4035	06-05	Application for California Alternate Rates for Energy (CARE)		
112 1000	00 00	Program for Migrant Farm Worker Housing Centers	18415-E	
142-05200	09-12	Generator Interconnection Agreement for Fast Track Process	23216-E	
142-05200	09-12	Exporting Generating Facility Interconnection Request	23217-E	
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142-05203	10-12	Generating Facility Interconnection Application	23236-E	
142-05205	07-02	Optional Binding Mandatory Curtailment Plan Contract	17729-E	
142-05207	04-06	Base Interruptible Program Contract	23043-E	
142-05209	04-01	No Insurance Declaration	15476-E	
142-05210	06-04	Rolling Blackout Reduction Program Contract	18273-E	
142-05211	06-04	Bill Protection Application	18273-E	
142-05212	07-03	Demand Bidding Program Non-Disclosure Agreement	17152-E	
142-05215	04-06	Third Party Marketer Agreement for BIP	22975-E	
		(Continued)		

(Continued)

10C5 Date Filed Issued by May 19, 2014 Lee Schavrien Advice Ltr. No. 2605-E Effective Jun 18, 2014 Senior Vice President Regulatory Affairs Decision No. D.14-03-041 Resolution No.



San Diego Gas & Electric Company San Diego, California

Revised Cal. P.U.C. Sheet No.

Canceling Revised Cal. P.U.C. Sheet No.

23635-E

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25226-E

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142-05219/1	11-12	Technical Incentive Program Agreement	23265-E
142-0541	06-02	Customer Generation Agreement	15384-E
142-0542	10-12	Generating Facility Interconnection Agreement	23237-E
112 00 12	10 12	(3 <sup>rd</sup> Party Inadvertent Export)	20207 L
142-0543	10-12	Generating Facility Interconnection Agreement	23238-E
142-0545	10-12	(3 <sup>rd</sup> Party Non-Exporting)	23230-L
142-0544	10-12	Generating Facility Interconnection Agreement	23239-E
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440.0545	00.00	(Inadvertent Export)	40000 5
142-0545	06-06	Generating Facility Interconnection Agreement (Continuous Export)	19323-E
142-0546	05-10	Generation Bill Credit Transfer Allocation Request Form	21852-E
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		SDG&E for Optional UDC Meter Services	11854-E
143-359		Resident's Agreement for Water Heater Switch Credit	3542-E
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		Water Heater Switch	3543-E
143-559		Owner's Agreement for Air Conditioner or	
		Water Heater Switch Payment	3544-E
143-659		Owner's Agreement for Air Conditioner or Water Heater Switch	3545-E
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143-01212		Letter of Understanding between the Customer's	
		Authorized Meter Supplier and SDG&E for	
		Optional UDC Meter Services	11855-E
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		Termination of Direct Access (English)	11889-E
143-02159/1	12-97	Termination of Direct Access (Spanish)	11890-E
143-2259	12-97	Departing Load Competition Transition Charge Agreement	10629-E
143-02359	12-97	Customer Request for SDG&E to Perform	44007 5
	40.07	Telecommunication Service	11007-E
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143-02761 143-02762	01-12 02-13	Direct Access Customer Assignment Affidavit	22730-E 23432-E
143-02762	02-13 04-10	Notice of Intent to Transfer to DA During OEW	23432-E 21709-E
170-02/00	04-10	House of file it to Transier to DA Duffing OLW	Z1103-L
		(O - 1) 1)	
		(Continued)	
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11C5 Advice Ltr. No. 2621-E

14-05-025

Decision No.

Issued by Lee Schavrien Date Filed Jul 3, 2014 Effective Jul 3, 2014

Senior Vice President

Resolution No.



Revised Cal. P.U.C. Sheet No.

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Canceling Revised Cal. P.U.C. Sheet No.

Sheet 12

24850-E

24585-E

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144-0811	03-09	Capacity Reservation Election.	21133-E
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144-0820	02-14	CISR-DRP	24848-E
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101-00753/7	02-04	Reminder Notice – Payment Request for Past Due Bill	16950-E 16951-E
101-00753/8	02-04	Neminaei Notice – Fayinent Nequest 101 Fast Due Dill	10901-E

(Continued)

 12C5
 Issued by
 Date Filed
 Apr 24, 2014

 Advice Ltr. No.
 2578-E-C
 Lee Schavrien
 Effective
 Feb 18, 2014

 12-11-025
 Senior Vice President

 Decision No.
 13-12-029
 Resolution No.
 E-4630



Revised Cal. P.U.C. Sheet No.

25247-E

Canceling Revised Cal. P.U.C. Sheet No.

24853-E Sheet 13

> Jul 10, 2014 Jul 10, 2014

> > E-4651

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101-00753/8	02-04	Reminder Notice – Payment Request for Past Due Bill	
101-00753/9	02-04	Closing Bill Transfer Notification	
101-00753/10	03-14	Payment Agreement Confirmation	
101-00753/11	02-04	ESP Reminder Notice – Payment Request for Past Due Bill	
101-00754	03-14	Final Notice Before Disconnection (mailed), Notice of Past Due	
101-01071	04-11	Closing Bill, and Notice of Past Due Closing Bill Final Notice	
101-01072	04-11	Notice of Disconnect (delivered)	
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101-02171	05-10	Notice to Landlord - Termination of Tenant's Gas/Electric Service	
		(two or more units)	21885-E
101-02172	03-14	Notice of Disconnect (MDTs)	
101-2452G	02-04	Notice to Tenants - Request for Termination of Gas and Electrical	C
		Service Customer Payment Notification	16959-E
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101-2371	11-95	No Access Notice	8826-E
101-3052B	3-69	Temporary "After Hour" Turn On Notice	
101-15152B	3-69		ading 2515-E
107-04212	4-99	Card	9
		Notice of Temporary Electric Service Interruption	12055-E
115-00363/2	9-00	(English & Spanish)	13905-E
115-002363	9-00	Sorry We N	lissed 13906-E
115-7152A		You	3694-E
124-70A		Electric Meter Test	2514-E
		Access Problem Notice	
		No Service Tag	

13C7		Issued by	Date Filed	Jul 10
Advice Ltr. No.	2622-E	Lee Schavrien	Effective	Jul 10
		Senior Vice President		
Decision No.	D.13-11-002	Regulatory Affairs	Resolution No.	

# ATTACHMENT C SDG&E Statement of Proposed Rate Change

#### SAN DIEGO GAS & ELECTRIC COMPANY **ELECTRIC RATE IMPACT TO TAKE PLACE 2018**

	Current Class Average Rates <sup>1</sup> (¢/kWh)	Proposed Class Average Rates Reflecting Increase 2018 (¢/kWh)	Total Rate Increase (¢/kWh)	Percentage Rate Increase
Residential	19.451	20.091	0.640	3.29%
<b>Small Commercial</b>	22.834	23.525	0.691	3.03%
Medium and Large C&I	18.078	18.615	0.537	2.97%
Agricultural	18.769	19.347	0.578	3.08%
Lighting	16.701	17.121	0.420	2.51%
System Total	19.057	19.647	0.590	3.10%

<sup>&</sup>lt;sup>1</sup> Current rates effective 5/1/2014 per Advice Letter (AL) 2595-E and AL 2595-E-A.

### ATTACHMENT D

SDG&E Statement of Original Cost and Depreciation Reserve

#### SAN DIEGO GAS & ELECTRIC COMPANY

## COST OF PROPERTY AND DEPRECIATION RESERVE APPLICABLE THERETO AS OF MARCH 31, 2014

No.	Account	Original Cost	Reserve for Depreciation and Amortization
	RIC DEPARTMENT		
302	Franchises and Consents	222,841	202,900
303	Misc. Intangible Plant	115,511,561	24,229,403
	TOTAL INTANGIBLE PLANT	115,734,403	24,432,303
310.1	Land	14,526,518	46,518
310.2	Land Rights	0	0
311	Structures and Improvements	94,104,804	33,021,878
312	Boiler Plant Equipment	165,439,222	56,645,912
314	Turbogenerator Units	114,495,082	37,145,792
315	Accessory Electric Equipment	81,977,016	26,840,453
316	Miscellaneous Power Plant Equipment	34,958,282	6,646,723
	Steam Production Decommissioning	0	0
	TOTAL STEAM PRODUCTION	505,500,924	160,347,277
320.1	Land	0	0
320.2	Land Rights	283,677	283,677
321	Structures and Improvements	277,056,869	271,035,015
322	Boiler Plant Equipment	594,344,188	414,490,986
323	Turbogenerator Units	144,866,806	137,460,463
324	Accessory Electric Equipment	173,367,621	168,082,214
325	Miscellaneous Power Plant Equipment	316,423,908	243,619,477
101	SONGS PLANT CLOSURE GROSS PLANT-	(342,385,013.36)	(71,013,778)
		_	
	TOTAL NUCLEAR PRODUCTION _	1,163,958,055	1,163,958,055
340.1	Land	143,476	0
340.2	Land Rights	56,033	3,233
341	Structures and Improvements	23,010,135	4,540,184
342	Fuel Holders, Producers & Accessories	20,348,101	5,360,426
343	Prime Movers	83,912,588	24,054,324
344	Generators	336,506,725	98,084,369
345	Accessory Electric Equipment	32,506,362	8,889,401
346	Miscellaneous Power Plant Equipment	24,159,427	10,409,530
	TOTAL OTHER PRODUCTION	520,642,846	151,341,466
	TOTAL ELECTRIC PRODUCTION	2,190,101,826	1,475,646,799

No.	<u>Account</u>	Original Cost	Reserve for Depreciation and <u>Amortization</u>
350.1	Land	41,012,521	0
350.2	Land Rights	147,856,328	15,244,496
352	Structures and Improvements	272,264,615	46,782,018
353	Station Equipment	968,467,252	176,947,308
354	Towers and Fixtures	846,132,537	122,550,100
355	Poles and Fixtures	297,916,824	64,983,264
356	Overhead Conductors and Devices	492,211,998	194,993,887
357	Underground Conduit	245,662,391	34,324,313
358	Underground Conductors and Devices	284,747,260	35,703,911
359	Roads and Trails	261,157,374	15,082,279
101	SONGS PLANT CLOSURE GROSS PLANT	(5,943,753)	(5,943,753)
	TOTAL TRANSMISSION	3,851,485,348	700,667,823
360.1	Land	16,176,228	0
360.2	Land Rights	77,516,610	35,611,541
361	Structures and Improvements	4,018,741	1,680,090
362	Station Equipment	437,710,141	112,181,779
363	Storage Battery Equipment	6,274,735	277,180
364	Poles, Towers and Fixtures	559,492,060	245,802,343
365	Overhead Conductors and Devices	438,235,599	172,713,547
366	Underground Conduit	1,028,441,935	402,844,826
367	Underground Conductors and Devices	1,344,309,563	796,746,339
368.1	Line Transformers	522,212,966	96,078,448
368.2	Protective Devices and Capacitors	21,753,160	(6,050,606)
369.1	Services Overhead	127,427,404	120,900,673
369.2	Services Underground	319,202,306	223,665,701
370.1	Meters Meter Installations	189,663,459	44,353,473
370.2 371	Installations on Customers' Premises	54,581,599 6,730,078	10,702,311 10,970,557
373.1	St. Lighting & Signal SysTransformers	0,730,078	10,970,557
373.1	Street Lighting & Signal Systems	26,182,234	19,060,716
	TOTAL DISTRIBUTION PLANT	5,179,928,819	2,287,538,919
389.1 389.2	Land Land Rights	7,312,143 0	0
390	Structures and Improvements	32,151,499	21,487,305
392.1	Transportation Equipment - Autos	0	49,884
392.2	Transportation Equipment - Trailers	58,146	6,444
393	Stores Equipment	17,466	16,842
394.1	Portable Tools	22,376,699	6,896,443
394.2	Shop Equipment	341,136	215,066
395	Laboratory Equipment	328,877	51,064
396	Power Operated Equipment	60,529	117,502
397	Communication Equipment	207,045,567	76,848,569
398	Miscellaneous Equipment	1,360,761	340,096
	TOTAL GENERAL PLANT	271,052,821	106,029,214
101	TOTAL ELECTRIC PLANT	11,608,303,215	4,594,315,057.26

No.	<u>Account</u>	Original <u>Cost</u>	Reserve for Depreciation and <u>Amortization</u>
GAS P	LANT		
302 303	Franchises and Consents Miscellaneous Intangible Plant	86,104 0	86,104
	TOTAL INTANGIBLE PLANT	86,104	86,104
360.1 361 362.1 362.2 363 363.1 363.2 363.3 363.4 363.5 363.6	Land Structures and Improvements Gas Holders Liquefied Natural Gas Holders Purification Equipment Liquefaction Equipment Vaporizing Equipment Compressor Equipment Measuring and Regulating Equipment Other Equipment LNG Distribution Storage Equipment  TOTAL STORAGE PLANT	0 43,992 0 0 0 0 0 0 0 0 2,052,614 2,096,606	0 43,992 0 0 0 0 0 0 0 0 0 835,663 879,655
365.1 365.2 366 367 368 369 371	Land Land Rights Structures and Improvements Mains Compressor Station Equipment Measuring and Regulating Equipment Other Equipment  TOTAL TRANSMISSION PLANT	4,649,144 2,218,048 11,710,305 177,465,621 82,322,043 19,831,466 0	0 1,277,347 9,712,107 64,696,403 61,781,466 14,311,489 0
374.1 374.2 375 376 378 380 381 382 385 386 387	Land Land Rights Structures and Improvements Mains Measuring & Regulating Station Equipment Distribution Services Meters and Regulators Meter and Regulator Installations Ind. Measuring & Regulating Station Equipment Other Property On Customers' Premises Other Equipment  TOTAL DISTRIBUTION PLANT	102,187 8,155,107 43,447 585,792,134 17,015,328 246,899,224 148,361,011 88,585,400 1,516,811 0 5,223,272 1,101,693,920	0 6,345,445 61,253 335,216,155 7,342,861 286,467,923 43,760,689 29,380,585 1,088,852 0 4,745,558
	TOTAL DISTRIBUTION PLANT	1,101,093,920	/ 14,409,322

No.	<u>Account</u>	Original Cost	Reserve for Depreciation and Amortization
392.1 392.2 394.1 394.2 395 396 397 398	Transportation Equipment - Autos Transportation Equipment - Trailers Portable Tools Shop Equipment Laboratory Equipment Power Operated Equipment Communication Equipment Miscellaneous Equipment	0 74,501 7,906,004 76,864 283,094 162,284 2,749,542 198,325	25,503 74,501 3,434,730 38,392 260,892 134,633 769,312 77,688
101	TOTAL GAS PLANT	1,413,523,871	871,969,545
СОММ	ON PLANT		
303 350.1 360.1 389.1 389.2 390 391.1 391.2 392.1 392.2 393 394.1 394.2 394.3 395 396 397 398	Miscellaneous Intangible Plant Land Land Land Land Rights Structures and Improvements Office Furniture and Equipment - Other Office Furniture and Equipment - Computer E Transportation Equipment - Autos Transportation Equipment - Trailers Stores Equipment Portable Tools Shop Equipment Garage Equipment Laboratory Equipment Power Operated Equipment Communication Equipment Miscellaneous Equipment	233,646,217 0 0 7,168,915 1,080,961 293,245,225 25,616,339 77,786,135 33,942 33,369 144,926 1,232,027 234,076 1,056,076 2,182,676 0 121,572,135 2,474,623 767,507,644	148,803,192 0 0 0 27,776 119,855,640 11,292,923 52,223,210 (338,930) 18,218 116,509 216,943 142,449 23,466 952,723 (192,980) 55,287,068 1,269,857 389,698,065.32
	TOTAL ELECTRIC PLANT TOTAL GAS PLANT TOTAL COMMON PLANT	11,608,303,215 1,413,523,871 767,507,644	4,594,315,057 871,969,545 389,698,065
101 & 118.1	TOTAL	13,789,334,730	5,855,982,668
101	PLANT IN SERV-SONGS FULLY RECOVER	(1,163,958,055)	(1,163,958,055)
101	PLANT IN SERV-ELECTRIC NON-RECON Electric	0_	(1,413,052)

No.	<u>Account</u>	Original Cost	Reserve for Depreciation and <u>Amortization</u>
101	PLANT IN SERV-ASSETS HELD FOR SALE Electric Common	0 0 0	0 0
101	PLANT IN SERV-LEGACY METER RECLASS Electic	0	0
101	PLANT IN SERV-SUNRISE FIRE MITIGATION Electic	0	0
118	PLANT IN SERV-COMMON NON-RECON Common - Transferred Asset Adjustment	(2,095,185)	(2,095,185)
101	Accrual for Retirements Electric Gas	(4,527,415) (146,599)	(4,527,415) (146,599)
	TOTAL PLANT IN SERV-ACCRUAL FOR RE	(4,674,014)	(4,674,014)
102	Electric Gas	0	0
	TOTAL PLANT PURCHASED OR SOLD	0	0
104	Electric Gas	85,194,000 0	5,688,403 0
	TOTAL PLANT LEASED TO OTHERS	85,194,000	5,688,403
105	Plant Held for Future Use Electric Gas	13,092,995	0
	TOTAL PLANT HELD FOR FUTURE USE	13,092,995	0
107	Construction Work in Progress Electric Gas Common TOTAL CONSTRUCTION WORK	852,229,470 57,709,174 86,620,420	
	IN PROGRESS	996,559,064	0
108	Accum. Depr SONGS Mitigation/Spent Fuel Disa Electric	llowance 0	0

No.	<u>Account</u>	Original <u>Cost</u>	Reserve for Depreciation and <u>Amortization</u>
108.5	Accumulated Nuclear Decommissioning Electric	0	945,721,336
	TOTAL ACCUMULATED NUCLEAR DECOMMISSIONING	0	945,721,336
101.1 118.1	ELECTRIC CAPITAL LEASES COMMON CAPITAL LEASE	837,939,281 21,064,457 859,003,738	120,531,145 18,342,922 138,874,067
120 120	NUCLEAR FUEL FABRICATION SONGS PLANT CLOSURE-NUCLEAR FUEL_	62,963,775 (62,963,775)	40,861,208 (40,861,208)
143	FAS 143 ASSETS - Legal Obligation SONGS Plant Closure - FAS 143 contra FIN 47 ASSETS - Non-Legal Obligation	267,997,174 (266,617,323) 63,278,916	(879,927,884) (61,166,058) 26,029,081
143	FAS 143 ASSETS - Legal Obligation  TOTAL FAS 143	0 64,658,767	(1,282,136,619)
	UTILITY PLANT TOTAL	14,637,116,041	3,576,924,688

### ATTACHMENT E SDG&E Summary of Earnings

#### SAN DIEGO GAS & ELECTRIC COMPANY SUMMARY OF EARNINGS THREE MONTHS ENDED MARCH 31, 2014 (DOLLARS IN MILLIONS)

Line No.	<u>Item</u>	<u>Amount</u>
1	Operating Revenue	\$1,174
2	Operating Expenses	1,040
3	Net Operating Income	\$134
4	Weighted Average Rate Base	\$6,985
5	Rate of Return*	7.79%
	*Authorized Cost of Capital	

# ATTACHMENT F SDG&E State, Counties and Cities List

State of California Attorney General's Office P.O. Box 944255 Sacramento, CA 94244-2550

Naval Facilities Engineering Command Navy Rate Intervention 1314 Harwood Street SE Washing Navy Yard, DC 20374

City of Carlsbad Attn. City Attorney 1200 Carlsbad Village Drive Carlsbad, CA 92008-19589

City of Chula Vista Attn. City Attorney 276 Fourth Ave Chula Vista, Ca 91910-2631

City of Dana Point Attn. City Attorney 33282 Golden Lantern Dana Point, CA 92629

City of Del Mar Attn. City Clerk 1050 Camino Del Mar Del Mar, CA 92014

City of Encinitas Attn. City Attorney 505 S. Vulcan Ave. Encinitas, CA 92024

City of Escondido Attn. City Attorney 201 N. Broadway Escondido, CA 92025

City of Imperial Beach Attn. City Clerk 825 Imperial Beach Blvd Imperial Beach, CA 92032

City of Laguna Beach Attn. City Clerk 505 Forest Ave Laguna Beach, CA 92651 State of California
Attn. Director Dept of General
Services
PO Box 989052
West Sacramento, CA 95798-9052

Alpine County Attn. County Clerk 99 Water Street, P.O. Box 158 Markleeville, CA 96120

City of Carlsbad Attn. Office of the County Clerk 1200 Carlsbad Village Drive Carlsbad, CA 92008-19589

City of Coronado Attn. Office of the City Clerk 1825 Strand Way Coronado, CA 92118

City of Dana Point Attn. City Clerk 33282 Golden Lantern Dana Point, CA 92629

City of El Cajon Attn. City Clerk 200 Civic Way El Cajon, CA 92020

City of Encinitas Attn. City Clerk 505 S. Vulcan Ave. Encinitas, CA 92024

City of Fallbrook Chamber of Commerce Attn. City Clerk 111 S. Main Avenue Fallbrook, CA 92028

City of Imperial Beach Attn. City Attorney 825 Imperial Beach Blvd Imperial Beach, CA 92032

City of Laguna Beach Attn. City Attorney 505 Forest Ave Laguna Beach, CA 92651 United States Government General Services Administration 300 N. Los Angeles Los Angeles, CA 90012

Borrego Springs Chamber of Commerce Attn. City Clerk 786 Palm Canyon Dr PO Box 420 Borrego Springs CA 92004-0420

City of Chula Vista Attn: Office of the City Clerk 276 Fourth Avenue Chula Vista, California 91910-2631

City of Coronado Attn. City Attorney 1825 Strand Way Coronado, CA 92118

City of Del Mar Attn. City Attorney 1050 Camino Del Mar Del Mar, CA 92014

City of El Cajon Attn. City Attorney 200 Civic Way El Cajon, CA 92020

City of Escondido Attn. City Clerk 201 N. Broadway Escondido, CA 92025

City of Fallbrook Chamber of Commerce Attn. City Attorney 111 S. Main Avenue Fallbrook, CA 92028

Julian Chamber of Commerce P.O. Box 1866 2129 Main Street Julian, CA

City of Laguna Niguel Attn. City Attorney 30111 Crown Valley Parkway Laguna Niguel, California 92677 City of Laguna Niguel Attn. City Clerk 30111 Crown Valley Parkway Laguna Niguel, California 92677

City of La Mesa Attn. City Clerk 8130 Allison Avenue La Mesa, CA 91941

City of Mission Viejo Attn: City Clerk 200 Civic Center Mission Viejo, CA 92691

City of National City Attn. City Attorney 1243 National City Blvd National City, CA 92050

County of Orange Attn. County Counsel P.O. Box 1379 Santa Ana, CA 92702

City of Poway Attn. City Attorney P.O. Box 789 Poway, CA 92064

City of Rancho San Diego - Jamul Attn. City Clerk 3855 Avocado Blvd. Suite 230 La Mesa, CA 91941

City of San Diego Attn. Mayor 202 C Street, 11<sup>th</sup> Floor San Diego, CA 92101

County of San Diego Attn. County Counsel 1600 Pacific Hwy San Diego, CA 92101

City of San Marcos Attn. City Attorney 1 Civic Center Dr. San Marcos, CA 92069 City of Lakeside Attn. City Clerk 9924 Vine Street Lakeside CA 92040

City of Lemon Grove Attn. City Clerk 3232 Main St. Lemon Grove, CA 92045

City of Mission Viejo Attn: City Attorney 200 Civic Center Mission Viejo, CA 92691

City of Oceanside Attn. City Clerk 300 N. Coast Highway Oceanside, CA 92054-2885

County of Orange Attn. County Clerk 12 Civic Center Plaza, Room 101 Santa Ana, CA 92701

City of Ramona Attn. City Clerk 960 Main Street Ramona, CA 92065

City of San Clemente Attn. City Clerk 100 Avenida Presidio San Clemente, CA 92672

County of San Diego Attn. County Clerk P.O. Box 121750 San Diego, CA 92101

City of San Diego Attn. City Clerk 202 C Street, 2<sup>nd</sup> Floor San Diego, CA 92101

City of Santee Attn. City Clerk 10601 Magnolia Avenue Santee, CA 92071 City of La Mesa Attn. City Attorney 8130 Allison Avenue La Mesa, CA 91941

City of Lemon Grove Attn. City Attorney 3232 Main St. Lemon Grove, CA 92045

City of National City Attn. City Clerk 1243 National City Blvd National City, CA 92050

City of Oceanside Attn. City Attorney 300 N. Coast Highway Oceanside, CA 92054-2885

City of Poway Attn. City Clerk P.O. Box 789 Poway, CA 92064

City of Ramona Attn. City Attorney 960 Main Street Ramona, CA 92065

City of San Clemente Attn. City Attorney 100 Avenida Presidio San Clemente, CA 92672

City of San Diego Attn. City Attorney 1200 Third Ave. Suite 1620 San Diego, CA 92101

City of San Marcos Attn. City Clerk 1 Civic Center Dr. San Marcos, CA 92069

City of Santee Attn. City Attorney 10601 Magnolia Avenue Santee, CA 92071 City of Solana Beach Attn. City Attorney 635 S. Highway 101 Solana Beach, CA 92075

City of Vista Attn. City Attorney 200 Civic Center Drive, Bldg. K Vista, CA 92084 Spring Valley Chamber of Commerce Attn. City Clerk 3322 Sweetwater Springs Blvd, Ste. 202 Spring Valley, CA 91977-3142

City of Vista Attn. City Clerk 200 Civic Center Drive Vista, CA 92084 Valley Center Chamber of Commerce Attn. City Clerk P.O. Box 8 Valley Center, CA 92082

City of Aliso Viejo 12 Journey Aliso Viejo, CA 92656