#### BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Application of SAN DIEGO GAS & ELECTRIC COMPANY For Authority To Update Marginal Costs, Cost Allocation, And Electric Rate Design

A. 07-01-047

#### MOTION FOR ADOPTION OF ALL PARTY AND ALL ISSUE SETTLEMENT

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#### I. INTRODUCTION AND SUMMARY

Pursuant to the Commission's Rules of Practice and Procedure, Article 12, Rule 12.1, San Diego Gas & Electric Company (SDG&E) submits this Motion for Adoption of an All Party and All Issue Settlement (Settlement). This Motion and Settlement completely supersede and replace the Motion and settlement filed by SDG&E on September 25, 2007, and SDG&E requests that the September 25, 2007 filing be dismissed. The Settlement, found at Attachment 1, has been executed by the following thirteen active parties in this proceeding:

San Diego Gas & Electric Company

The Division of Ratepayer Advocates

The Utility Consumers' Action Network

The California Large Energy Consumers Association

The California Manufacturers and Technology Association

The Federal Executive Agencies

The Building Owners and Managers Association

The California Farm Bureau Federation

The California City-County Street Light Association

The Vote Solar Initiative

The Solar Alliance

The City of San Diego

Fuel Cell Energy

These thirteen parties have reached a comprehensive, full and final agreement in the following areas:

- 1. Revenue Allocation and Rate Design (RA/RD) for all Customer Classes
- 2. Critical Peak Pricing (CPP) for Commercial and Industrial Customers (C&I)
- 3. Peak Time Rebate (PTR) for Residential and Small C&I Customers
- 4. A new Distributed Generation-Renewable Tariff (DG-R Tariff)

The interests of The Utility Reform Network (TURN), Pacific Gas and Electric Company (PG&E), and Southern California Edison Company (SCE) have been limited to SDG&E's Assembly Bill (AB)1X rate cap roll off proposal and all of these parties, along with the thirteen parties listed above, agree that the AB1X issues need not be vetted at hearing and should thus be addressed solely in briefing. Accordingly, TURN, PG&E and SCE do not oppose the Settlement.

A notice of settlement was sent to all parties on the service list and the first settlement conference was convened August 29, 2007. At least ten additional all-party settlement conferences were subsequently held, including a number of other special interest, small group conferences. In mid-October 2007, the thirteen above-named parties reached final agreement as embodied in the Settlement.

A briefing schedule for the AB1X issues has not yet been established. Due to the need to begin customer education prior to CPP implementation, timely adoption of the Settlement is critical and SDG&E thus requests whatever shortening of comment periods the Commission deems appropriate. The AB1X issue, on the other hand, is not as time sensitive, and thus SDG&E supports bifurcation of the Commission decision on AB1X from the Commission decision on the Settlement to allow for a more relaxed due date for the AB1X briefing. Particularly with the Thanksgiving Holiday fast approaching and considering that the active parties have worked tirelessly to reach the Settlement and could use a respite between now and when the AB1X briefs are due, SDG&E respectfully suggests that the AB1X opening briefing not be due until December 21, 2007, with reply briefing due January 11, 2008. SDG&E submits a suggested, detailed, procedural schedule at the end of this Motion.

#### II. PROCEDURAL HISTORY

SDG&E filed Phase 2 of its 2008 Test Year General Rate Case (GRC Phase 2)

Application (A) 07-01-047 on January 31, 2007. The application proposed electric revenue allocation for implementing the "GRC Phase 1" electric revenue requirement changes, dynamic rate design proposals for residential and commercial and industrial (C&I) customers, and a proposal for the measured roll off of AB1X rate caps. Previously, at the Commission's direction in Rulemaking (R) 02-06-001, SDG&E twice proposed a default critical peak pricing (CPP) tariff for large C&I customers. In both cases, the Commission rejected the proposals submitted by all three investor owned utilities. In the first resulting decision D.05-04-053, SDG&E was ordered to re-file its default CPP rate proposal and then later in D.06-05-038, SDG&E was ordered to again file a default CPP and other suitable dynamic rates in Phase 2 of its next GRC application, which is the instant proceeding.

The Commission held a pre-hearing conference in this proceeding on March 9, 2007 and subsequently issued a scoping memo on April 11, 2007, identifying the following as the scope of issues to be addressed in this proceeding:

- 1. Can the Commission take any action on the AB1X rate freeze?
- 2. How should the costs of the California Solar Initiative be allocated?
- 3. Should SDG&E's sales forecast and marginal cost studies be adopted?
- 4. Should SDG&E's residential, small commercial, and agriculture rate design proposals be adopted?
- 5. Should SDG&E's medium and large commercial customer rate design proposals be adopted?
- 6. Should SDG&E's street lighting rate design be adopted?
- 7. Are SDG&E's dynamic pricing policies consistent with SDG&E's advanced metering infrastructure deployment plan;
- 8. Should SDG&E's dynamic pricing rate designs be adopted?
- 9. Should SDG&E's proposal for the implementation of the dynamic pricing rate designs be adopted?
- 10. Should SDG&E's proposed critical peak pricing tariff be adopted?
- 11. Should SDG&E's proposed implementation of its measurement and evaluation of the dynamic pricing tariffs be adopted?
- 12. What impact will dynamic pricing and critical peak pricing have on buildings with a single meter, and how will those kinds of price signals affect building owners and tenants who are metered pursuant to SDG&E's Rule 19?

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<sup>1&</sup>quot;Assigned Commissioner and ALJ's Ruling Directing the Filing of Rate Design Proposals for Large Customers" dated 12/8/2004 and SDG&E's resulting Application, A.05-01-017 dated 1/20/2005 and re-submitted on August 1, 2005.

April 21, 2005 - D.05-04-053 and May 25, 2006 - D.06-05-038. 209137

As also stipulated in the scoping memo SDG&E served supplemental testimony on May 11, 2007, discussing the impact of dynamic pricing and critical peak pricing on sub-metered customers, and proposing an allocation of the cost of the California Solar Initiative (CSI) as it relates to the AB1X rate cap issue. On July 6, 2007 the Department of Ratepayer Advocates (DRA) served testimony and on August 10, 2007 all other intervening parties<sup>3</sup> served testimony. Public Participation Hearings were held on September 5 and 6, 2007 in San Diego and representatives from the local school districts as well as C&I customers were present to speak on behalf of their constituencies.

Following the filing of intervenor testimony, SDG&E and the intervening parties held their first telephonic settlement conference on August 29, 2007, and as a result of this initial meeting all parties agreed to waive rebuttal testimony and cross examination on AB1X related issues, except for the Total Rate Adjustment Component (TRAC), and to reserve argument of AB1X for briefing. ALJ Wong approved this in an e-mail dated September 4, 2007. Over the ensuing week at least ten very lengthy, subsequent all-party meetings were held, as were a number of subject matter specific meetings. As it became apparent that parties would be able to reach at least a partial settlement, SDG&E requested a two week delay in the procedural schedule to allow the parties to focus on reaching a settlement. On September 7, 2007 ALJ Wong granted the request and postponed service of rebuttal and cancelled evidentiary hearings scheduled for San Diego from September 24 through September 28, and the hearings in San Francisco scheduled for October 1 through October 5. On September 11, 2007 SDG&E requested postponement of the September 14, 2007 telephonic prehearing conference which was granted and postponed to September 26, 2007 by ALJ Wong. ALJ Wong's September 12, 2007 "Ruling Regarding Prior Electronic Rulings" confirmed the three aforementioned e-mailed rulings.

<sup>&</sup>lt;sup>3</sup> Intervenors filing testimony were Building Owners & Manufacturers Association (BOMA); California City-County Street Light Association (CAL-SLA); the City of San Diego; California Large Energy Consumer Association (CLECA); California Manufacturers & Technology Association (CMTA); California Farm Bureau Federation (CFBF): Federal Executive Agencies (FEA): Fuel Cell Energy; Pacific Gas & Electric (PG&E); Southern California Edison (SCE); Solar Alliance; The Utility Reform Network (TURN); Utility Consumer Action Network (UCAN); and Vote Solar. 209137

On September 25, 2007 SDG&E filed a Motion for Adoption of a Partial Settlement. The Partial Settlement was endorsed, or not opposed, by eleven of the active parties<sup>4</sup> and reached a comprehensive agreement in the areas of: 1) Revenue Allocation and Rate Design (RA/RD) for all Customer Classes; 2) Critical Peak Pricing (CPP) for Commercial and Industrial Customers (C&I); 3) Peak Time Rebate (PTR) for Residential and Small C&I Customers; and 4) A new Distributed Generation-Renewable Tariff (DG-R Tariff). On September 24, 2007, SDG&E served rebuttal testimony adopting as its new litigation position the principles embodied in the Partial Settlement. SDG&E also served additional testimony consistent with the Partial Settlement but responsive to the issues raised by the CSD and FCE, and to the DG-R Tariff/DNCDC issue. The City of San Diego, CLECA, CMTA and Solar Alliance also served testimony. A telephonic prehearing conference was held on September 26, 2007 and a revised schedule was established that would allow for comments and testimony on the settlement motion. Evidentiary hearings were also moved to November 13 through 16, 2007. In the weeks following the September 26, 2007 prehearing conference, the parties resumed discussions regarding the issues not resolved by the Partial Settlement and were able to reach the all party, all issue resolution as embodied in the Settlement.

#### III. SUMMARY DESCRIPTION OF THE SETTLEMENT

Unless enumerated below, all issues shall be as originally submitted in SDG&E's application.

#### RA/RD

- SDG&E will incorporate a number of studies and analysis in its next Rate Design Window or General Rate Case Phase 2.
- Avoided generation capacity is set at \$67/kW-year.
- SDG&E adopts a sub-metering program substantially similar to the program adopted in D.07-09-004.
- SDG&E will work with the California Farm Bureau Federation to help agricultural customers evaluate applicable tariff options.
- Revenue Allocation as described in Attachment B of the Settlement.

<sup>&</sup>lt;sup>4</sup>San Diego Gas & Electric Company, The Division of Ratepayer Advocates, The Utility Consumers' Action Network, The California Large Energy Consumers Association, The California Manufacturers and Technology Association, The Federal Executive Agencies, The Building Owners and Managers Association, The California Farm Bureau Federation, The California City-County Street Light Association, The Vote Solar Initiative, and The Solar Alliance. 209137

- Hearings on AB1X waived, with issues subject to briefing.
- SDG&E withdraws its CARE proposal.
- The residential Total Rate Adjustment Component is eliminated as a separate line item on the residential customer bill, but will be included as a component within the Public Purpose Program (PPP) charges.
- The Tier 4 and Tier 5 residential rates will be consolidated into a single Tier 4 rate, with at least a 2 cents per kWh differential.
- The methodology for inclusion of California Solar Initiative (CSI) costs into residential rates will be similar to that adopted in the PG&E Decision.
- Provisions for residential solar time of use meters.
- Small Commercial basic service fee limited to 5% increase and SDG&E withdraws both its proposal to create schedule AS-TOU, and its proposal to shift schedule A-TOU customers with demands between 20 KW and 40 KW to schedule AL-TOU.
- Commercial and Industrial demand/energy rate structure applied to the Competition Transition Charge remains unchanged.
- For Commercial and Industrial a modified rate design approach will be applied to the distribution revenue requirements associated with: the Self-Generation Incentive Program, CSI, the Annual Earnings Assessment Proceeding, demand response programs, and electric procurement administration costs.
- Schedule PA winter rates shall remain at existing levels, with all proposed changes applied to summer rates only.
- For Street Lighting, the Distribution Demand & Customer Cost per kW per year value in SDG&E's original proposal will be replaced by the average of SDG&E's estimate and California City-County Street Light Association's estimate.

#### **CPP**

- CPP to be implemented as a Default tariff for 2008.
- Customers may opt out of CPP.
- Customers staying on CPP will have at least one year of Bill Protection.
- Capacity Reservation is uncapped.
- Every two California Independent System Operator (CAISO) canceled alerts/"false alarms" shall count as one event toward the CPP annual event cap.

- If the Commission approves Bill Protection for Southern California Edison Company (SCE) and Pacific Gas and Electric Company (PG&E) Customers for 2009, SDG&E shall seek Commission approval to extend Bill Protection through 2009.
- CPP imbalances shall be contained within the Commercial and Industrial (C&I) Customer class.
- SDG&E shall analyze the impact of splitting Commercial and Industrial (C&I) Customers.
- By November 15, 2008, SDG&E shall file an application that: a) proposes at least one additional split of C&I Customer classes; b) includes the Class Split Study as an attachment or exhibit; c) includes, if indicated, an extension of Bill Protection for 2009; and d) incorporates all subsequently ordered Commission changes to SDG&E's CPP tariffs.

#### **PTR**

- Two levels with higher level payment for reduction with enabling demand response technology.
- 9 event days and an on-peak period from 11 AM to 6 PM.
- Incentive payments are paid in each billing cycle.
- PTR incentive costs recovered through the specific residential class and small commercial class that received such incentive payments via the Energy Resource Recovery Account (ERRA).
- PTR administration, management, customer communications and education expenses recovered via the cost allocation factors as indicated by the outcome of the general cost allocation and rate design adopted in this proceeding.
- Measurement and evaluation of PTR demand response impacts and benefits per the outcome of the Demand Response OIR 07-01-041.
- Establishment of a PTR evaluation sub-committee that will be comprised of representatives from the utilities (SDG&E, Southern California Edison (SCE) and Pacific Gas & Electric (PG&E)), the California Energy Commission (CEC), CPUC's Energy Division (ED) and DRA and other interested parties. The PTR evaluation sub-committee will meet prior to the implementation of SDG&E's PTR program.

#### **DG-R TARIFF**

- A new, voluntary tariff for Customers with loads 2 megawatts and below, who own operational, distributed generation,<sup>5</sup> and the capacity of that operational, distributed generation is 10% or greater of their peak annual load.
- Customers who qualify for Schedule DG-R may opt to use Schedule DG-R or their otherwise applicable rate as the basis for shadow billing under the CPP bill protection proposal.
- The Competition Transition Charge (CTC) costs recovered through time-variant demand charges shall be shifted to the CTC component of the energy charges and allocated to time-of-use periods in the same proportion as CTC energy charges.
- The distribution non-coincident demand charge (D-NCDC) for Schedule DG-R will be established as 50% of the as-settled Schedule AL-TOU D-NCDC of \$5.36 per kW-month.
- No D-NCDC ratchet shall apply to Schedule DG-R.<sup>6</sup>
- The on-peak distribution demand charges for Schedule DG-R will be recovered through a non-time variant distribution kWh-based charge.
- The commodity costs shall be charged on a volumetric basis; no commodity demand charges shall apply.
- Cost shifts related to Schedule DG-R commodity demand charge exemptions shall be retained in total C&I commodity charges.
- Cost shifts related to Schedule DG-R distribution demand charge exemptions shall be retained in total C&I distribution charges.

# IV. ADOPTION OF THE PARTIAL SETTLEMENT IS IN THE PUBLIC INTEREST

The parties believe adoption of the Settlement by the Commission is appropriate because the Settlement is consistent with law and in the public interest. The interests of all parties to the proceeding are represented. The Settlement meetings were well attended, diligently conducted, and thoroughly vetted. The Settlement resolves every issue to the satisfaction every active party,

<sup>&</sup>lt;sup>5</sup> Solar, fuel cells (regardless of fuel), and other renewable distributed generation as defined in the statewide Self Generation Incentive Program (SGIP) standards.

<sup>&</sup>lt;sup>6</sup> In SDG&E's next Federal Energy Regulatory Commission (FERC) Transmission Owner Tariff filing to be made September of 2008, SDG&E shall propose the elimination of the transmission and Reliability Services (RS) NCDC ratchets for Schedule DG-R customers. Upon FERC approval of this provision, SDG&E shall file an advice letter to eliminate the transmission and RS NCDC ratchets from Schedule DG-R. 209137

and drastically minimizes the litigation resources that would have otherwise been required had the Settlement not been reached. Furthermore, each party compromised from its original position to reach a fair and reasonable outcome to the issues put forth in this case, and nothing in the Settlement prejudices any party nor binds the Commission. Because the Settlement is comprehensive, it must be viewed in its entirety and is not severable. The Settlement can be implemented by the SDGUE within the revenue requirements ultimately adopted in the SDG&E General Rate Case Phase 1 proceeding. Additional testimonial support for adoption of the Settlement is found at Attachment 2 to this Motion.

#### V. PRAYER FOR RELIEF

For the reasons stated herein, SDG&E respectfully requests that the Commission:

- 1. Dismiss the prior settlement motion filed on September 25, 2007;
- 2. Assuming no party objects, reduce the comment period on the Motion to 2 weeks and the reply period to 1 week;
- 3. Grant the Motion approving the Settlement by no later than February 1, 2008;
- 4. Bifurcate the Commission ruling on the AB1X issue from the Commission ruling on the AB1X issue;
- 5. Set a briefing schedule for the AB1X issues that includes an Opening Brief due date December 21, 2007, and a Reply Brief due date of January 11, 2008.
- 6. Issue a Commission decision on the AB1X issue by no later than April 1, 2008.

Respectfully Submitted,

/s/ Kelly M. Foley

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November 2, 2007

# ATTACHMENT 1

TO THE MOTION FOR ADOPTION OF ALL PARTY AND ALL ISSUE SETTLEMENT

# THE SETTLEMENT

# SAN DIEGO GAS & ELECTRIC COMPANY TY2008 GENERAL RATE CASE PHASE 2 SETTLEMENT

October 17, 2007

I.	REVENUE ALLOCATION AND RATE DESIGN	1
II.	CRITICAL PEAK PRICING	5
III.	PEAK TIME REBATE	7
IV	DISTRIBUTED GENERATION-RENEWABLE TARIFF	

No element of this Settlement shall be deemed precedential as to the Commission or any of the Parties, either in the context of this San Diego Gas & Electric (SDG&E) General Rate Case (GRC) Phase 2 proceeding or in any future proceeding, and no Party shall use the contents of this Settlement, or any documents, discussions or other communications related to this Settlement, against any other Party in future Commission proceedings.

Unless otherwise addressed in this Settlement, all assumptions shall be based on SDG&E's January 31, 2007 General Rate Case (GRC) Phase 2 as-served testimony.<sup>1</sup>

#### I. REVENUE ALLOCATION AND RATE DESIGN

#### A. General

- 1. For review in SDG&E's next full GRC Phase 2 or Rate Design Window Application following the filing described in Section II.9, *below*, SDG&E shall perform the analysis and studies described in Attachment A.
- 2. Avoided generation capacity shall be \$67 per kW-year.
- 3. SDG&E shall adopt a sub-metering program substantially similar to the program adopted in Pacific Gas & Electric's (PG&E) General Rate Case Phase 2 decision, D.07-09-004 (PG&E Decision). To record incremental costs related to implementing sub-metering, SDG&E shall establish a Memorandum Account.
- 4. Within 6 months of SDG&E's implementation of the Commission decision in this GRC Phase 2 proceeding, SDG&E will work with the California Farm Bureau Federation to notify agricultural customers of potential rate options and offer to assist these Customers in evaluating potentially better rate options.
- 5. Present and proposed rates as calculated under this Settlement are found in Attachment B. The Residential rates are calculated assuming that SDG&E prevails in rolling-off Assembly Bill (AB) 1X rate caps. As stated in Section I.C.1, below, because the AB1X issues are reserved for briefing, the proposed residential rates are subject to adjustment based on the outcome of the AB1X decision.

#### **B.** Revenue Allocation

1. Revenue Allocation shall be as described in Attachment C.

# C. Residential Rate Design

<sup>&</sup>lt;sup>1</sup> Including any subsequent errata and updates made prior to September 4, 2007.

- 1. Unless otherwise specified, AB1X issues shall be subject to briefing.
- 2. SDG&E shall withdraw its CARE proposal.
- 3. The Total Rate Adjustment Component (TRAC) will be eliminated as a separate line item on the residential customer bill. The TRAC charges will be included as a component within the Public Purpose Program (PPP) charges for billing purposes and remain a separate item in SDG&E's tariffs.
- 4. The Tier 4 and Tier 5 rates will be consolidated into a single Tier 4 rate. The differential between Tier 3 and Tier 4 will be at least 2 cents per kWh.
- 5. The methodology for inclusion of California Solar Initiative (CSI) costs into residential rates will be similar to that as adopted in the PG&E Decision. In that decision, residential tier 1 and tier 2 rates were increased by the difference between the new CSI rate component and the previously existing component of solar costs embedded in the Self-Generation Incentive Program (SGIP) program costs collected in residential tier 1 and tier 2 rates.
- 6. On an as available basis, SDG&E will, without charge to the customer, install time of use (TOU) meters that are available in current inventory, or will become available as a result of meter change-outs of residential customer who install a new solar energy system (SES) after schedule DR-SES becomes effective. The time-of-use (TOU) rate schedules DR-TOU or DR-SES will be available to SES customers. If no TOU meters are available for new SES customers, the customer may remain on the otherwise applicable tariff (OAT), or choose to pay for a new TOU meter to enable a TOU rate.

# D. Small Commercial Rate (<20kw) Design

- 1. The basic service fee will increase by no more than 5% from the current level.
- 2. SDG&E will retain the current Schedule A for small commercial customers, and will withdraw the TOU rate proposals. SDG&E will withdraw both its proposal to create schedule AS-TOU, and its proposal to shift schedule A-TOU customers with demands between 20 KW and 40 KW to schedule AL-TOU.

# E. Commercial and Industrial Rate Design

- 1. The demand/energy rate structure applied to the Competition Transition Charge (CTC) will remain unchanged.
- 2. A modified rate design approach will be applied to the distribution revenue requirements associated with: SGIP, CSI, the Annual Earnings Assessment Proceeding (AEAP), demand response programs, and electric procurement administration costs.

a. The intra-class allocation factors applied to these cost categories shall be as follows:

Schedule AL-TOU	91.2%
Schedule AD	0.9%
Schedule AY-TOU	2.9%
Schedule A6-TOU	2.8%
Schedule PA-T-1	1.8%
Schedule S	0.3%

b. Within Schedule AL-TOU the following allocation factors shall apply:

Schedule AL-TOU- Secondary	81.7%
Schedule AL-TOU- Primary	12.0%
Schedule AL-TOU- Sec. Substation	1.6%
Schedule AL-TOU- Pri. Substation	3.8%
Schedule AL-TOU – Transmission	0.8%

c. The proportion of costs recovered through volumetric rates for Schedules AD, AL-TOU and AY-TOU shall be as follows:

Secondary	100%
Primary	60%
Secondary Substation	50%
Primary Substation	40%
Transmission	40%

# F. Other Rate Design

1. Schedule PA winter rates shall remain at existing levels, with all proposed changes applied to summer rates only.

2. For Street Lighting, the Distribution Demand & Customer Cost per kW per Year value in SDG&E's original proposal will be replaced by the average of SDG&E's estimate and CAL-SLA's estimate (as indicated in SDG&E's and CAL-SLA's workpapers).

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### II. CRITICAL PEAK PRICING

- 1) Beginning January 1, 2008, for a no later than April 1, 2008 implementation date, SDG&E's Default Critical Peak Pricing (CPP) proposal shall be adopted except as modified herein. CPP Rates and Bill Impacts are found at Attachments D and E, respectively. All parties reserve their respective rights to advocate in A.06-03-005 and in related proceedings for adoption of any changes that they believe are appropriate for the SDG&E CPP for periods after 2008.
- 2) Beginning as soon as Default CPP is implemented for existing Customers, or on or before the day future new Customers commence service, and for the following 45 days, any Customer may immediately opt out to the OAT. The 45 days shall only begin after SDG&E has sent notice to the Customer regarding (1) the implementation of Default CPP, (2) the right of the customer to opt out of CPP and (3) the procedure the Customer must follow to opt out of CPP. After this 45 day period, Customers may opt out in accord with the provisions in Section II.5, below. No Customer that opts out in this initial period shall, if the Customer subsequently opts for service under the CPP rate, be allowed to participate in Bill Protection. This restriction on subsequent Bill Protection coverage does not preclude such Customers from participating in Bill Protection if Bill Protection is later adopted by the Commission as a component of a mandatory Critical Peak Pricing tariff.
- 3) Customers shall be entitled to reserve an uncapped amount of capacity pursuant to the Capacity Reservation Charge parameters.
- 4) Every two California Independent System Operator (CAISO) canceled alerts/"false alarms" shall count as one event toward the CPP annual event cap.
- 5) Customers not opting out of Default CPP shall be covered by Bill Protection for the first 12 months of Default CPP service. After the first 12 months on Default CPP with Bill Protection, Customers shall have up to 45 days to provide written notice to opt out of Default CPP. The 45 days shall begin after SDG&E has sent notice to the Customer regarding: a) the date the Customer's Bill Protection terminated; b) the Customer's right to opt out to an alternative rate schedule; c) the Customer's Bill Protection comparison data for the first year of Bill Protection, and d) the next opt-out anniversary dates when Customers will be allowed to opt-out of Default CPP.

Customers will be provided the opportunity to designate a specific individual or department to receive such notice. SDG&E shall ensure that the above described notice is sent to the designated Customer representative. If no Customer representative was designated, SDG&E shall send this notice to the billing address of record.

Provided SDG&E receives a Customer's written notice to opt-out of Default CPP at least 15 days prior to the Customer's next regularly scheduled meter reading date, SDG&E shall place the Customer on the alternative rate beginning on the Customer's next scheduled meter reading date.

Customers electing to opt out after 24 months or more on Default CPP must do so by providing prior written notice to SDG&E at least 15 days prior to their anniversary date. The anniversary date shall be included in the Customer's on-line account information and Customer records accessible by SDG&E Customer Service Representatives. These Customer Service staff shall be trained to know and explain to callers the importance of the anniversary date in the opt-out process.

- 6) If the Commission approves Bill Protection for Southern California Edison Company (SCE) and Pacific Gas and Electric Company (PG&E) Customers for 2009, SDG&E shall seek Commission approval to extend Bill Protection through 2009.
- 7) CPP imbalances shall be contained within the Commercial and Industrial (C&I) Customer class. Resulting over or under collections shall be allocated to only the following C&I rate components on an equal percentage basis:
  - a. For non-CPP C&I tariffs the allocation will be limited to summer on-peak and semi-peak energy rates and summer and winter on-peak demand charges.
  - b. For Default CPP tariffs the allocation will be limited to the CPP period, summer on-peak and semi-peak energy rates and capacity reservation charges.
- 8) SDG&E shall analyze the impact of splitting Commercial and Industrial (C&I) Customers into 3 classes, specifically 20kw to 200kw, 200kw to 500kw, and over 500kw (Class Split Study). SDG&E shall complete the Class Split Study by August 1, 2008, and upon completion of the study shall immediately convene a meeting to review the results of the study with the Customers.
- 9) No later than November 15, 2008, SDG&E shall file an application that: a) proposes at least one additional split of C&I Customer classes; b) includes the Class Split Study as an attachment or exhibit; c) includes, if indicated per Section 5 of this Settlement, an extension of Bill Protection for 2009; and d) incorporates all subsequently ordered Commission changes to SDG&E's CPP tariffs.

The Parties specifically acknowledge that a November 15, 2008 filing for changes to 2009 rates may result in a Commission decision that provides for little or no Customer education prior to implementation of the revised rates, and hereby waive their rights to argue, advocate or suggest that the shortened or eliminated education period is detrimental to Customers.

# III. PEAK TIME REBATE (PTR)

- 1. A two level Peak Time Rebate (PTR) incentive whereby a higher level payment will be provided to customers who reduce electric usage below an established customer reference level (CRL) with enabling demand response technology and lower level payment to customers without such technology.
- 2. Enabling demand response technology is defined to be such technology which can be initiated via a signal from the utility that will reduce electric energy end-use for specific electric equipment or appliances (e.g., programmable communicating thermostats (PCTs), AC cycling, pool pump cycling, etc.)
- 3. The PTR incentive payment to residential and small commercial customers is designed on a cents per kWh basis that assumes 9 event days and an on-peak period from 11 AM to 6 PM. As agreed to in this proceeding, the value of avoided generation capacity of \$67 per kW-year translates to an effective incentive of approximately 98 cents per kWh for the PTR incentive payment.
- 4. A weighted average rate of 80 cents per kWh will be used as the basis to compute the higher PTR technology incentive payment (PTR-T) and the PTR payment without technology (PTR-NT). The reduction from 98 cents per kWh (equivalent of the \$67 per kW-year value of avoided generation capacity) to 80 cents per kWh is intended to reduce the structural benefiters' incentive payout. The higher PTR-T is provided as an incentive for residential customers to purchase and install demand response enabling technologies. The PTR-T is 125 cents per kWh and the PTR-NT is 75 cents per kWh.
- 5. For weekday PTR events, the residential CRL will be computed as the average of 11 AM to 6 PM usage for the highest three out of past five eligible days. For a weekday event, the eligible days are the five previous weekdays, excluding PTR events, air conditioning saver or other demand response program event days and holidays. For weekend and holiday PTR events, the CRL is the highest one out of past three eligible weekend and holiday days. The event period for a weekend event is assumed to be 11 AM to 6 PM. The PTR credit will be applied to the residential customer's current billed rate.
- 6. For small commercial customers (<20 kW), the CRL will be the average 11 AM to 6 PM usage during the highest three out of the past ten eligible weekdays. Eligible weekdays exclude PTR event days, other demand response program event days, and holidays. For weekend and holiday event days, the CRL is the highest one out of the past three eligible weekend and holiday days. The PTR credit will be applied to the small commercial customer's current billed rate.
- 7. All PTR customer incentive payments are paid in each billing cycle based on the customer's sum total event day CRLs and total event period reductions over the entire bill cycle.

- 8. PTR incentive payment costs attributed to PTR will be recovered through the specific residential class and small commercial class that received such incentive payments, respectively, through the Energy Resource Recovery Account (ERRA).
- 9. All PTR administration, management, customer communications and education expenses will be recovered via the cost allocation factors as indicated by the outcome of the general cost allocation and rate design adopted in this proceeding.
- 10. Measurement and evaluation (M&E) of PTR demand response impacts and benefits will, at a minimum, adhere to the M&E protocols, objectives, principles and methods established in the forthcoming California Public Utilities Commission (CPUC) decision regarding the Load Impact Protocols that are being developed in Phase 1 of the Demand Response OIR 07-01-041. A ruling in that proceeding is expected by early 2008.
- 11. SDG&E will establish a PTR evaluation sub-committee that will be comprised of representatives from the utilities (SDG&E, Southern California Edison (SCE) and Pacific Gas & Electric PG&E)), the California Energy Commission (CEC), CPUC's Energy Division (ED) and DRA and other interested parties. This sub-committee will operate under Demand Response Measurement Evaluation Committee (DRMEC) that has been established since 2004. The DRMEC is a well established collaborative group and has been led jointly by the CEC and ED. The DRMEC is currently responsible for conducting the M&E for the three California investor-owned utilities (IOUs) commercial and industrial (C&I) demand response programs and rates.
- 12. The PTR evaluation sub-committee will meet prior to the implementation of SDG&E's PTR program to develop a comprehensive evaluation plan that explicitly defines the M&E objectives. The evaluation plan will follow the adopted Load Impact protocols and will also be submitted to the DRMEC for review. SDG&E will assume the lead role in the PTR evaluation sub-committee and be responsible for submitting the request for proposal (RFP) and the selection of the contractor or contractors that will conduct the M&E work. The PTR evaluation sub-committee will continue to meet periodically to review project status and to ensure that the evaluations goals and timelines are being met. Presentation of key milestones can be made formally to the DRMEC and other interested parties as needed.
- 13. SDG&E intends to file its PTR implementation plan, program description, and request for M&E funding in its next Demand Response program cycle filing (2009-2011). This filing will include measurement plans for demand response impacts for all dynamic rates agreed to in this settlement. This filing is expected to be June 1, 2008, per D.06-03-024, p. 21.

### IV. DISTRIBUTED GENERATION-RENEWABLE (DG-R) TARIFF

- 1. SDG&E shall offer a new, voluntary tariff known as Distributed Generation-Renewable (Schedule DG-R). Proposed DG-R Rates are detailed in Attachment F.
- 2. Customers who qualify for Schedule DG-R may opt to use Schedule DG-R or their otherwise applicable rate as the basis for shadow billing under the CPP bill protection proposal.
- 3. Schedule DG-R shall be available to Customers with loads 2MW and below, who own operational, distributed generation,<sup>2</sup> and the capacity of that operational, distributed generation is 10% or greater of their peak annual load.
- 4. Schedule DG-R shall recover all Competition Transition Charge (CTC) costs through energy charges. The CTC costs recovered through time-variant demand charges shall be shifted to the CTC component of the energy charges and allocated to time-of-use periods in the same proportion as CTC energy charges.
- 5. Schedule DG-R commodity costs shall be charged on a volumetric basis; no commodity demand charges shall apply.
- 6. Schedule DG-R will be designed with a distribution non-coincident demand charge (D-NCDC) as follows:
  - A. The D-NCDC for Schedule DG-R will be 50% of the as-settled Schedule AL-TOU D-NCDC as referenced in Section I.B, *above* (i.e. \$5.36 per kWmonth).
  - B. No D-NCDC ratchet shall apply to Schedule DG-R. In SDG&E's next Federal Energy Regulatory Commission (FERC) Transmission Owner Tariff filing to be made September of 2008, SDG&E shall propose the elimination of the transmission and Reliability Services (RS) NCDC ratchets for Schedule DG-R customers. Upon FERC approval of this provision, SDG&E shall file an advice letter to eliminate the transmission and RS NCDC ratchets from Schedule DG-R.
  - C. Schedule DG-R distribution and commodity rates will be updated upon a final decision in SDG&E's 2008TY General Rate Case Phase 1 proceeding, at which point total NCDC for secondary and primary voltage levels will be set at 50% of the charges implemented under Schedule AL-TOU.

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<sup>&</sup>lt;sup>2</sup> Solar, fuel cells (regardless of fuel), and other renewable distributed generation as defined in the statewide Self Generation Incentive Program (SGIP) standards.

- D. As subsequent changes occur to Schedule AL-TOU transmission and reliability service (RS) rates, the rate changes will also apply to Schedule DG-R, and Schedule DG-R D-NCDC for secondary and primary voltage levels will be redesigned to establish a total D-NCDC of 50% of the updated charges under Schedule AL-TOU.
- 7. Schedule DG-R will be designed with a non-time variant distribution kWh-based charge.
- 8. Cost shifts related to Schedule DG-R commodity demand charge exemptions shall be retained in total C&I commodity charges.
- 9. Cost shifts related to Schedule DG-R distribution demand charge exemptions shall be retained in total C&I distribution charges.

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## Attachment A Analysis and Studies

## ATTACHMENT A TO THE ALL PARTY AND ALL ISSUE SETTLEMENT ANALYSIS AND STUDIES

## ATTACHMENT A

## LIST OF ANALYSIS AND STUDIES TO BE PEFORMED AND PRESENTEND IN SDG&E'S NEXT RATE DESIGN WINDOW OR GRC PHASE 2 PROCEEDING OCCURRING AFTER NOVEMBER 15, 2008

- 1) Determine SDG&E's new business distribution costs by customer class, and by customer payment versus utility investment. Use this to investigate the inclusion of the utility investment in new business as a customer marginal cost rather than as a distribution cost, as proposed by PG&E in its recent rate case,
- 2) Determine O&M of existing underground distribution by customer class, and compare this with O&M for overhead
- 3) Determine expected investment in replacement costs of existing underground distribution, and the customer classes served by this distribution.
- 4) A study of the costs of transformers and service connections that should be used in the marginal customer cost calculation for the street light class.
- 5) A study with supporting testimony and workpapers regarding appropriate levels of customer accounts and services O&M and TSM O&M, both in total and by customer class, since previous studies have not been conducted since 1996.
- 6) An analysis, with affirmative testimony supporting the appropriate level of demand distribution billing determinants by class and the method of calculating those billing determinants for (1) substations; (2) feeders and (3) new business (if included in demand, recognizing that Farm Bureau also wants to analyze it as part of the customer hookup). Without prescribing the specifics of the study, the discussion at pages 10-11 and Attachment A of the Barkovich/Yap rebuttal testimony, PG&E's use of Peak Capacity Allocation Factors (PCAF), and the actual timing of substation demands should be considered. SDG&E should develop data to provide ten years of historical data for distribution and customer-related investment.

## 7) SDG&E will:

- A. perform an 8760-hour analysis of marginal energy costs.
- B. maintain data as to the annual capacity factors of combustion turbines that it dispatches.
- C. perform a study of the shape of its MECs and not rely on PX data from 1998-2000.
- D. develop a production cost model and produce data on hourly incremental costs to serve its customers as the basis for developing marginal energy costs. This

analysis should consider whether incremental service is from units dispatched by SDG&E or spot purchases. The modeling results will be compiled by TOU period and made available to the parties without limitation. Furthermore, the hourly modeling results will be made available to parties under appropriate confidentiality agreements, consistent with D. 06-12-030. Once the ISO's day-ahead market is operational and there are sufficient data to determine the extent of actual rather than hypothetical utility trading in this market, SDG&E should incorporate the use of day-ahead market prices as potentially appropriate to provide a cost for those hours where these purchases are actually at the margin.

- E. provide LOLP/LOLE data as part of its showing in its next Phase 2 proceeding.
- F. collect and compile coincident peak demand data for all classes and schedules before its next Phase 2 proceeding, properly distinguishing between bundled and DA customers. We note that this should be easier with the phase-in of AMI implementation.
- G. in its next Phase 2 proceeding, show an allocation of revenues directly to rate schedule.

Attachment B
Present and Proposed
Rates

## ATTACHMENT B TO THE ALL PARTY AND ALL ISSUE SETTLEMENT

## PRESENT AND PROPOSED RATES

## RESIDENTIAL - PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

LINE	DESCRIPTION	UNITS	TRANSMISSION	DISTRIBUTION	PPP	NUCLEAR DECOMMISSION	FTA BOND PAYMENT	СТС	RS	2006 RDS	TOTAL UDC	EECC	DWR BOND	TOTAL
	(A)	(B)	RATE (C)	RATE (D)	RATE (E)	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
NO.	(A)	<u> (b)</u>	(C)	(D)	(E)	<u>(F)</u>	(G)	<u>(H)</u>	<u>(I)</u>	(J)	(K)	(L)	(M)	(N)
1	SCHEDULE DR													
2	Basic Service Fee	\$/Month	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
3	Summer	***************************************	*	-	<b>V</b>	40.00	\$0.00	ψ0.00	40.00	Ψ0.00	ψ0.00			₩
4	Baseline Energy	\$/kWh	0.00869	0.05754	0.00615	0.00046	0.00513	0.00140	0.00602	(0.04749)	0.03790	0.08608	0.00469	0.12867
5	101% to 130% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	(0.04046)	0.05807	0.08608	0.00469	0.14884
6	131% to 200% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.05475	0.15328	0.08608	0.00469	0.24405
7	201% to 300% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.06382	0.16235	0.08608	0.00469	0.25312
8	Above 300% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.07965	0.17818	0.08608	0.00469	0.26895
9	Winter													
10	Baseline Energy	\$/kWh	0.00869	0.05754	0.00615	0.00046	0.00513	0.00140	0.00602	(0.02052)	0.06487	0.05911	0.00469	0.12867
11	101% to 130% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	(0.00576)	0.08504	0.05911	0.00469	0.14884
12	131% to 200% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.07383	0.16463	0.05911	0.00469	0.22843
13	201% to 300% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.08265	0.17345	0.05911	0.00469	0.23725
14	Above 300% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.10073	0.19153	0.05911	0.00469	0.25533
15	Minimum Bill	Min Bill kWh	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170	0.000	0.000	0.170
16														
17	SCHEDULE DR-LI													
18	Basic Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
19	Summer													
20	Baseline Energy	\$/kWh	0.00869	0.05460	0.00615	0.00046	0.00513	0.00140	0.00602	(0.03986)	0.04259	0.08608	0.00000	0.12867
21	101% to 130% of Baseline	\$/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	(0.03283)	0.06276	0.08608	0.00000	0.14884
22	131% to 200% of Baseline	\$/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	0.04280	0.13839	0.08608	0.00000	0.22447
23	201% to 300% of Baseline	\$/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	0.04280	0.13839	0.08608	0.00000	0.22447
24	Above 300% of Baseline	\$/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	0.04280	0.13839	0.08608	0.00000	0.22447
25	Winter													
26	Baseline Energy	\$/kWh	0.00869	0.05460	0.00615	0.00046	0.00513	0.00140	0.00602	(0.01289)	0.06956	0.05911	0.00000	0.12867
27	101% to 130% of Baseline	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.00187	0.08973	0.05911	0.00000	0.14884
28	131% to 200% of Baseline	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.06292	0.15078	0.05911	0.00000	0.20989
29	201% to 300% of Baseline	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.06292	0.15078	0.05911	0.00000	0.20989
30	Above 300% of Baseline	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.06292	0.15078	0.05911	0.00000 0.000	0.20989 0.170
31	Minimum Bill	Min Bill kWh	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170	0.000	0.000	0.170
32 33	SCHEDULE DM (CLOSED)													
33 34	Basic Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
35	Summer	φ/IVIOI III I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
36	Baseline Energy	\$/kWh	0.00869	0.05754	0.00615	0.00046	0.00513	0.00140	0.00602	(0.04749)	0.03790	0.08608	0.00469	0.12867
37	101% to 130% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	(0.04046)	0.05807	0.08608	0.00469	0.14884
38	131% to 200% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.05475	0.15328	0.08608	0.00469	0.24405
39	201% to 300% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.06382	0.16235	0.08608	0.00469	0.25312
40	Above 300% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.07965	0.17818	0.08608	0.00469	0.26895
41	Winter	***************************************	0.0000	5.5.555	5.555.5	0.000	4.444.4	5.55.7.5						
42	Baseline Energy	\$/kWh	0.00869	0.05754	0.00615	0.00046	0.00513	0.00140	0.00602	(0.02052)	0.06487	0.05911	0.00469	0.12867
43	101% to 130% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	(0.00576)	0.08504	0.05911	0.00469	0.14884
44	131% to 200% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.07383	0.16463	0.05911	0.00469	0.22843
45	201% to 300% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.08265	0.17345	0.05911	0.00469	0.23725
46	Above 300% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.10073	0.19153	0.05911	0.00469	0.25533
47	Minimum Bill	Min Bill kWh	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170	0.000	0.000	0.170

RESIDENTIAL – PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

!			TRANSMISSION	DISTRIBUTION	ddd	NUCLEAR DECOMMISSION	FTA BOND PAYMENT	CTC	RS.	2006 RDS	TOTAL UDC	8	DWR BOND	TOTAL
¥ 9	DESCRIPTION (A)	ONITS (B)	PATE (C)	RATE (C)	RATE (F)	RATE (F)	RATE (G)	RATE	RATE	RATE	RATE	RATE	RATE	RATE
	4. 3						9	Ē			3	(-)	(w)	(N)
-	SCHEDULE DS (CLOSED)													
2	Basic Service Fee	\$/Month	0.00	0.00	0.00	00:0	0.00	0.00	0.00	0.00	0:00			00:00
ဗ	Summer													
4	Baseline Energy	\$/kWh	0.00869	0.05754	0.00615	0.00046	0.00513	0.00140	0.00602	(0.04749)	0.03790	0.08608	0.00469	0.12867
2	101% to 130% of BL	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	(0.04046)	0.05807	0.08608	0.00469	0.14884
9	131% to 200% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.05475	0.15328	0.08608	0.00469	0.24405
7	201% to 300% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.06382	0.16235	0.08608	0.00469	0.25312
8	Above 300% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.07965	0.17818	0.08608	0.00469	0.26895
6	Winter													
0	Baseline Energy	\$/kWh	0.00869	0.05754	0.00615	0.00046	0.00513	0.00140	0.00602	(0.02052)	0.06487	0.05911	0.00469	0.12867
F	101% to 130% of BL	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	(0.00576)	0.08504	0.05911	0.00469	0.14884
12	131% to 200% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.07383	0.16463	0.05911	0.00469	0.22843
13	201% to 300% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.08265	0.17345	0.05911	0.00469	0.23725
4	Above 300% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.10073	0.19153	0.05911	0.00469	0.25533
15	Basic Service Fee	\$/Month	0.00	00:00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Summer													
17	Baseline Energy CARE	\$/kWh	69800.0	0.05460	0.00615	0.00046	0.00513	0.00140	0.00602	(0.03986)	0.04259	0.08608	0.0000	0.12867
18	101% to 130% of BL - CARE	\$/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	(0.03283)	0.06276	0.08608	0.00000	0.14884
19	131% to 200% of BL - CARE	\$/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	0.04280	0.13839	0.08608	0.00000	0.22447
20	201% to 300% of BL - CARE	S/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	0.04280	0.13839	0.08608	0.00000	0.22447
21	Over 300% of BL - CARE	\$/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	0.04280	0.13839	0.08608	0.0000	0.22447
23	Winter													
23	Baseline Energy CARE	\$/kWh	0.00869	0.05460	0.00615	0.00046	0.00513	0.00140	0.00602	(0.01289)	0.06956	0.05911	0.00000	0.12867
24	101% to 130% of BL - CARE	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.00187	0.08973	0.05911	0.0000	0.14884
52	131% to 200% of BL - CARE	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.06292	0.15078	0.05911	0.00000	0.20989
56	201% to 300% of BL - CARE	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.06292	0.15078	0.05911	0.0000	0.20989
27	Over 300% of BL - CARE	\$/kwh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.06292	0.15078	0.05911	0.00000	0.20989
<b>58</b>	Unit Discount	\$/Day	0.000	(0.130)	0.000	0.000	0.000	0.000	0.000	0.000	(0.130)	0.000	0.000	(0.130)
ଷ	Minimum Bill	Min Bill kWh	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170	0.000	0.000	0.170
30														
31	SCHEDULE DT (CLOSED)													
35	Basic Service Fee	\$/Month	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
83	Summer													
8	Baseline Energy	\$/kWh	0.00869	0.05754	0.00615	0.00046	0.00513	0.00140	0.00602	(0.04749)	0.03790	0.08608	0.00469	0.12867
32	101% to 130% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	(0.04046)	0.05807	0.08608	0.00469	0.14884
<b>3</b> 6	131% to 200% of Baseline	\$/kwh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.05475	0.15328	0.08608	0.00469	0.24405
37	201% to 300% of Baseline	\$/kwh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.06382	0.16235	0.08608	0.00469	0.25312
88	Above 300% of Baseline	\$/kwh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.07965	0.17818	0.08608	0.00469	0.26895
33	Winter													
40	Baseline Energy	\$/kwh	0.00869	0.05754	0.00615	0.00046	0.00513	0.00140	0.00602	(0.02052)	0.06487	0.05911	0.00469	0.12867
14	101% to 130% of Baseline	\$/kwh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	(0.00576)	0.08504	0.05911	0.00469	0.14884
42	131% to 200% of Baseline	\$/kwh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.07383	0.16463	0.05911	0.00469	0.22843
43	201% to 300% of Baseline	\$/kWh	69800.0	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.08265	0.17345	0.05911	0.00469	0.23725
4	Above 300% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.10073	0.19153	0.05911	0.00469	0.25533
(Continued	(Continued on following sheet)													

## RESIDENTIAL -- PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

						NUCLEAR	FTA							
LINE	DESCRIPTION	UNITS	TRANSMISSION RATE	DISTRIBUTION RATE	PPP RATE	DECOMMISSION RATE	BOND PAYMENT RATE	CTC FLATE	RS RATE	2006 RDS RATE	TOTAL UDC RATE	EECC RATE	DWR BOND RATE	TOTAL RATE
NO.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(7)	(K)	(L)	(M)	(N)
												<u> </u>		
1	SCHEDULE DT (CLOSED) Continued													
2	Basic Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
3	Summer													
4	Baseline Energy CARE	\$/kWh	0.00869	0.05460	0.00615	0.00046	0.00513	0.00140	0.00602	(0.03986)	0.04259	0.08608	0.00000	0.12867
5	101% to 130% of BL - CARE	\$/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	(0.03283)	0.06276	0.08608	0.00000	0.14884
5	131% to 200% of BL - CARE	\$/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	0.04280	0.13839	0.08608	0.00000	0.22447
8	201% to 300% of BL - CARE	\$/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	0.04280	0.13839	0.08608	0.00000	0.22447
•	Over 300% of BL - CARE	\$/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	0.04280	0.13839	0.08608	0.00000	0.22447
9 10	Winter Baseline Energy CARE	\$/kWh	0.00869	0.05460	0.00615	0.00046	0.00513	0.00140	0.00602	(0.01289)	0.06956	0.05911	0.00000	0.12867
11	101% to 130% of BL - CARE	\$/kWh	0.00869	0.06460	0.00615	0.00046	0.00513	0.00140	0.00602	0.00187	0.08973	0.05911	0.00000	0.12884
12	131% to 200% of BL - CARE	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.06187	0.15078	0.05911	0.00000	0.20989
13	201% to 300% of BL - CARE	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.06292	0.15078	0.05911	0.00000	0.20989
14	Over 300% of BL - CARE	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.06292	0.15078	0.05911	0.00000	0.20989
15	Space Discount	\$/Day	0.000	(0.272)	0.000	0.000	0.000	0.000	0.000	0.000	(0.272)	0.03311	0.00000	(0.272)
16	Minimum Bill	Min Bill kWh	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170			0.170
17	Ten in Carl Din	IVIII DIII REVII	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170			0.170
18	SCHEDULE DT-RV													
19	Basic Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
20	Summer													
21	Baseline Energy	\$/kWh	0.00869	0.05754	0.00615	0.00046	0.00513	0.00140	0.00602	(0.04749)	0.03790	0.08608	0.00469	0.12867
22	101% to 130% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	(0.04046)	0.05807	0.08608	0.00469	0.14884
23	131% to 200% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.05475	0.15328	0.08608	0.00469	0.24405
24	201% to 300% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.06382	0.16235	0.08608	0.00469	0.25312
25	Above 300% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00140	0.00602	0.07965	0.17818	0.08608	0.00469	0.26895
26	Winter													
27	Baseline Energy	\$/kWh	0.00869	0.05754	0.00615	0.00046	0.00513	0.00140	0.00602	(0.02052)	0.06487	0.05911	0.00469	0.12867
28	101% to 130% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	(0.00576)	0.08504	0.05911	0.00469	0.14884
29	131% to 200% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.07383	0.16463	0.05911	0.00469	0.22843
30	201% to 300% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.08265	0.17345	0.05911	0.00469	0.23725
31	Above 300% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00140	0.00602	0.10073	0.19153	0.05911	0.00469	0.25533
32	Basic Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
33	Summer													0.40007
34	Baseline Energy CARE	\$/kWh	0.00869	0.05460	0.00615	0.00046	0.00513	0.00140	0.00602	(0.03986)	0.04259	0.08608	0.00000	0.12867
35 36	101% to 130% of BL - CARE	S/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	(0.03283)	0.06276	0.08608	0.00000	0.14884 0.22447
36 37	131% to 200% of BL - CARE	\$/kWh	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00602	0.04280	0.13839	0.08608	0.00000	0.22447
38	201% to 300% of BL - CARE Over 300% of BL - CARE	\$/kWh \$/kWh	0.00869 0.00869	0.06774 0.06774	0.00615 0.00615	0.00046	0.00513 0.00513	0.00140 0.00140	0.00602 0.00602	0.04280 0.04280	0.13839 0.13839	0.08608 0.08608	0.00000	0.22447
39	Winter	⊅/K44∐	0.00869	0.06774	0.00615	0.00046	0.00513	0.00140	0.00002	0.04280	0.13639	0.0000	0.00000	0.22441
40	Baseline Energy CARE	\$/kWh	0.00869	0.05460	0.00615	0.00046	0.00513	0.00140	0.00602	(0.01000)	0.06956	0.05911	0.00000	0.12867
40	101% to 130% of BL - CARE	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	(0.01289) <b>0.00187</b>	0.08973	0.05911	0.00000	0.14884
42	131% to 200% of BL - CARE	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.06292	0.06973	0.05911	0.00000	0.20989
43	201% to 300% of BL - CARE	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.06292	0.15078	0.05911	0.00000	0.20989
44	Over 300% of BL - CARE	\$/kWh	0.00869	0.06001	0.00615	0.00046	0.00513	0.00140	0.00602	0.06292	0.15078	0.05911	0.00000	0.20989
45	Minimum Bill	Min Bill kWh	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170	2.000 1 1		\$0.170
.5		Dan ATTI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170			ψ0.170

## RESIDENTIAL - PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

			TRANSMISSION	DISTRIBUTION	PPP	NUCLEAR DECOMMISSION	FTA BOND PAYMENT	стс	RS	2006 RDS	TOTAL UDC	EECC	DWR BOND	TOTAL
LINE	DESCRIPTION	UNITS	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
NO.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)
1	SCHEDULE DR-TOU / DR-TOU-DER													
2	Minimum Bill	\$/Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17			\$0.17
3	Metering Charge	\$/Month	0.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00	3.81			3.81
4	Summer													
5	On-Peak: Baseline Energy	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00226	0.00602	(0.09186)	0.00753	0.14417	0.00469	0.15639
6	On-Peak: 101% to 130% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00226	0.00602	(0.09449)	0.00490	0.14417	0.00469	0.15376
7	On-Peak: 131% to 200% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00226	0.00602	(0.00326)	0.09613	0.14417	0.00469	0.24499
8	On-Peak: 201% to 300% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00226	0.00602	0.06382	0.16321	0.14417	0.00469	0.31207
9	On-Peak: Above 300% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00226	0.00602	0.07965	0.17904	0.14417	0.00469	0.32790
10	Off-Peak: Baseline Energy	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00062	0.00602	(0.03182)	0.06593	0.06877	0.00469	0.13939
11	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00062	0.00602	(0.03445)	0.06330	0.06877	0.00469	0.13676
12	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00062	0.00602	0.04965	0.14740	0.06877	0.00469	0.22086
13	Off-Peak: 201% to 300% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00062	0.00602	0.06382	0.16157	0.06877	0.00469	0.23503
14	Off-Peak: Above 300% of Baseline	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00062	0.00602	0.07965	0.17740	0.06877	0.00469	0.25086
15	Winter													
16	On-Peak: Baseline Energy	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00081	0.00602	(0.03199)	0.05822	0.07074	0.00469	0.13365
17	On-Peak: 101% to 130% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00081	0.00602	(0.02689)	0.06332	0.07074	0.00469	0.13875
18	On-Peak: 131% to 200% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00081	0.00602	0.04339	0.13360	0.07074	0.00469	0.20903
19	On-Peak: 201% to 300% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00081	0.00602	0.08265	0.17286	0.07074	0.00469	0.24829
20	On-Peak: Above 300% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00081	0.00602	0.10073	0.19094	0.07074	0.00469	0.26637
21	Off-Peak: Baseline Energy	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00062	0.00602	(0.02608)	0.06394	0.06303	0.00469	0.13166
22	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00062	0.00602	(0.02098)	0.06904	0.06303	0.00469	0.13676
23	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00062	0.00602	0.04860	0.13862	0.06303	0.00469	0.20634
24	Off-Peak: 201% to 300% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00062	0.00602	0.08265	0.17267	0.06303	0.00469	0.24039
25	Off-Peak: Above 300% of Baseline	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00062	0.00602	0.10073	0.19075	0.06303	0.00469	0.25847
26	Baseline Adjustment-Summer	\$/kWh	0.00000	(0.01314)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.01314)	0.00000	0.00000	(0.01314)
27	101% to 130% of BL - Summer	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
28	Baseline Adjustment-Winter	\$/kWh	0.00000	(0.00541)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.00541)	0.00000	0.00000	(0.00541)
29	101% to 130% of BL - Winter	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.00000	0.00000	0.00000
1	SCHEDULE DR-TOU-SES													
2	Minimum Bill	\$/Day	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170			0.170
3	Metering Charge	\$/Month	0.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00	3.81			3.81
4	On-Peak: Summer	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00226	0.00602	0.00000	0.09939	0.00000	0.00469	0.10408
5	Semi-Peak: Summer	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00062	0.00602	0.00000	0.09775	0.00000	0.00469	0.10244
6	Off-Peak: Summer	\$/kWh	0.00869	0.07068	0.00615	0.00046	0.00513	0.00062	0.00602	0.00000	0.09775	0.00000	0.00469	0.10244
7	Semi-Peak: Winter	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00062	0.00602	0.00000	0.09002	0.00000	0.00469	0.09471
8	On-Peak: Winter	\$/kWh	0.00869	0.06295	0.00615	0.00046	0.00513	0.00062	0.00602	0.00000	0.09002	0.00000	0.00469	0.09471
9 10	SCHEDULE EV-TOU													
11	Minimum Bill	\$/Dav	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170			0.170
12	Metering Charge	\$/Month	0.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00	3.81			3.81
13	On-Peak: Summer	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00181	0.00602	(0.01383)	0.07123	0.12581	0.00469	0.20173
14	Off-Peak: Summer	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00031	0.00602	(0.01383)	0.06973	0.06365	0.00469	0.13807
15	Super Off-Peak: Summer	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00013	0.00602	(0.01383)	0.06955	0.04124	0.00469	0.11548
16	On-Peak: Winter	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00055	0.00602	(0.01383)	0.06997	0.12581	0.00469	0.20047
17	Off-Peak: Winter	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00031	0.00602	(0.01383)	0.06973	0.06365	0.00469	0.13807
18	Super Off-Peak: Winter	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00013	0.00602	(0.01383)	0.06955	0.04124	0.00469	0.11548

## RESIDENTIAL - PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

			TDANIGATION	DICTOR: ITTO		NUCLEAR	FTA							
LINE	DESCRIPTION	UNITS	TRANSMISSION RATE	DISTRIBUTION RATE	PPP	DECOMMISSION	BOND PAYMENT	СТС	RS	2006 RDS	TOTAL UDC	EECC	DWR BOND	TOTAL
					RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
NO.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	<u>(L)</u>	(M)	(N)
1	SCHEDULE EV-TOU-2													
2	Minimum Bill	\$/Day	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170			0.170
3	Metering Charge	\$/Month	0.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00	3.81			3.81
4	On-Peak: Summer	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00179	0.00602	(0.01383)	0.07121	0.12581	0.00469	0.20171
5	Off-Peak: Summer	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00032	0.00602	(0.01383)	0.06974	0.06365	0.00469	0.13808
6	Super Off-Peak: Summer	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00013	0.00602	(0.01383)	0.06955	0.04124	0.00469	0.11548
7	On-Peak: Winter	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00053	0.00602	(0.01383)	0.06995	0.12581	0.00469	0.20045
8	Off-Peak: Winter	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00032	0.00602	(0.01383)	0.06974	0.06365	0.00469	0.13808
9	Super Off-Peak: Winter	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00013	0.00602	(0.01383)	0.06955	0.04124	0.00469	0.11548
10														
11	SCHEDULE EV-TOU-3													
12	Minimum Bill	\$/Day	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.164			0.164
13	Metering Charge	\$/Month	0.00	13.13	0.00	0.00	0.00	0.00	0.00	0.00	13.13			13.13
14	On-Peak: Summer	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00179	0.00602	(0.01383)	0.07121	0.12581	0.00469	0.20171
15	Off-Peak: Summer	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00028	0.00602	(0.01383)	0.06970	0.06365	0.00469	0.13804
16	Super Off-Peak: Summer	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00009	0.00602	(0.01383)	0.06951	0.04124	0.00469	0.11544
17	On-Peak: Winter	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00046	0.00602	(0.01383)	0.06988	0.12581	0.00469	0.20038
18	Off-Peak: Winter	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00028	0.00602	(0.01383)	0.06970	0.06365	0.00469	0.13804
19	Super Off-Peak: Winter	\$/kWh	0.00869	0.05680	0.00615	0.00046	0.00513	0.00009	0.00602	(0.01383)	0.06951	0.04124	0.00469	0.11544

SAN DIEGO GAS & ELECTRIC COMPANY - ELECTRIC DEPARTMENT 2008 GRC Phase 2 (A.07-01-047)

COMMERCIAL AND INDUSTRIAL - PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

			TRANSMISSION	DISTRIBUTION	dd	NUCLEAR	FTA BOND PAYMENT	CTC	Š	Sussens	TOTALLING	5	CNOR BWO	TOTA
LINE	DESCRIPTION	SUNITS	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
ğ	(A)	(B)	(0)	(D	(E)	Ð	( <u>G</u> )	(H)	(1)	9	(X)	3	æ	Z
-	SCHEDULE A													
7	Basic Service Fee	\$/Month	0.00	9.10	0.00	0.00	0.00	0.00	0.00	0.00	9.10			9.10
ო •	Energy Charge													<u>;</u>
d n	Summer													
nı	Secondary	#/KWh	0.01038	0.04454	0.00798	0.00046	0.00541	0.00183	0.00647	0.0000	0.07707	0.10346	0.00469	0.18522
٦ ٥	Finacy	\$/kwh	0.01038	0.04037	0.00798	0.00046	0.00541	0.00178	0.00647	0.00000	0.07285	0.10346	0.00469	0.18100
~ a	VVIIILE	10000	000											
0 0	Secondary	\$⁄KWD	0.01038	0.03601	0.00798	0.00046	0.00541	0.00183	0.00647	0.00000	0.06854	0.07278	0.00469	0.14601
» ⊊	Finary	\$/kwh	0.01038	0.03268	0.00798	0.00046	0.00541	0.00178	0.00647	0.00000	0.06516	0.07278	0.00469	0.14263
2 ;														
= 5	SCHEDULE A-1C		•											
2	Basic Service Fee	\$/Month	0.00	9.10	0.00	0.00	0.00	0.00	0.00	00:00	9.10			9.10
13	Energy Charge													
<del>4</del>	Summer	\$/kWh	0.01038	0.01733	0.00798	0.00046	0.00541	0.00110	0.00647	0.0000	0.04913	0.08558	0.00469	0.13940
5 ;	Winter	\$/kWh	0.01038	0.01733	0.00798	0.00046	0.00541	0.00110	0.00647	0.0000	0.04913	0.08558	0.00469	0.13940
91														
17	SCHEDULE A-TOU													
8	Basic Service Fee													
19	Basic	\$/Month	0.00	9.10	0.00	00.0	0.00	0.00	0.00	0.00	9.10			9.10
8	Metering	\$/Month	00:0	3.81	0.00	0.00	0.00	0.00	0.00	0.00	3.81			3.81
2	Energy Charge													
83	Summer													
ន	On-Peak	\$/kWh	0.01038	0.04135	0.00598	0.00046	0.0000	0.00559	0.00647	0.0000	0.07023	0.14411	0.00469	0.21903
54	Semi-Peak	\$/kWh	0.01038	0.04135	0.00598	0.00046	0.0000	960000	0.00647	0.00000	0.06560	0.08510	0.00469	0.15539
જ	Off-Peak	\$/kWh	0.01038	0.04135	0.00598	0.00046	0.00000	0.00087	0.00647	0.00000	0.06551	0.05964	0.00469	0.12984
92	Winter													
22	On-Peak	\$/kWh	0.01038	0.04135	0.00598	0.00046	0.00000	0.00324	0.00647	0.00000	0.06788	0.14411	0.00469	0.21668
78	Semi-Peak	\$/kWh	0.01038	0.04135	0.00598	0.00046	0.0000	96000.0	0.00647	0.0000	0.06560	0.08510	0.00469	0.15539
83	Off-Peak	\$/kWh	0.01038	0.04135	0.00598	0.00046	0.0000	0.00087	0.00647	0.00000	0.06551	0.05964	0.00469	0.12984
8														
31	SCHEDULE AD (CLOSED)													
88	Basic Service Fee	\$/Month	0.00	23.09	0.00	00:0	0.00	0.00	0.00	0.00	23.09			23.09
8	Demand Charge: Summer													
¥	Secondary	\$/KW	3.12	9.80	0.00	0.00	0.00	0.18	0.81	00:0	13.91	0.00		13.91
32	Primary	\$/KW	3.02	9.32	0.00	0.00	0.00	0.17	0.79	0.00	13.30	0.00		13.30
8	Demand Charge: Winter													
37	Secondary	\$/KW	3.12	9.80	0.00	00:00	0.00	0.18	0.81	0.00	13.91	0.00		13.91
88	Primary	\$/KW	3.02	9.32	0.00	0.00	0.00	0.17	0.79	0.00	13.30	0.00		13.30
93	Power Factor	\$/kvar	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25			0.25
4	Energy Charge													
14	Summer													
45	Secondary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	000000	0.00158	0.00349	0.0000	0.01019	0.08554	0.00469	0.10042
43	Primary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00154	0.00349	0.00000	0.01015	0.08554	0.00469	0.10038
4	Winter													
45	Secondary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00158	0.00349	0.00000	0.01019	0.08554	0.00469	0.10042
46	Primary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00154	0.00349	0.0000	0.01015	0.08554	0.00469	0.10038
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## COMMERCIAL AND INDUSTRIAL - PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

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NUCLEAR

			TRANSMISSION	NOTTIBILITION	QQQ	NUCLEAR	P. I.A.	0.00	ć			1	1	
UNE	DESCRIPTION	UNITS	RATE	RATE	RATE	PATE	RATE	RATE C	RATE	RATE	BATE	BATE	DWH BOND	BATE
õ	(A)	(B)	(2)	( <u>a</u>	(E)	(F)	(9)	(H)	(1)	6	(K)	(T)	(M)	(X)
-														
- ~	Basic Service Fee													
, m	Less than or equal to 500 kW													
4	Secondary	\$/Month	0.0	48.52	000	9	000	9	9	0	48 52			48 52
S.	Primary	\$/Month	00:0	48.52	00.0	00'0	000	000	000	000	48.52			48.52
9	Secondary Substation	\$/Month	0.00	13,858.43	0.00	0.00	0.00	00:0	00.0	000	13.858.43			13.858.43
7	Primary Substation	\$/Month	0.00	13,858.43	0.00	0.00	0.00	0.00	0.00	0.00	13,858.43			13.858.43
80	Transmission	\$/Month	0.00	70.56	0.00	0.00	0.00	00:0	0.00	0.00	70.56			70.56
o	Greater than 500 kW													
10	Secondary	\$/Month	00:0	194.06	0.00	0.00	0.00	0.00	0.00	0.00	194.06			194.06
Ξ	Primary	\$/Month	0.00	194.06	00.00	00:00	0.00	00:0	00.0	0.00	194.06			194.06
12	Secondary Substation	\$/Month	0.00	13,858.43	0.00	00:0	0.00	0.00	0.00	0.00	13,858.43			13,858.43
13	Primary Substation	\$/Month	0.00	13,858.43	0.00	0.00	0.00	0.00	0.00	0.00	13,858.43			13,858.43
4	Transmission	\$/Month	0.00	282.31	0.00	0.00	00:0	0.00	0.00	0.00	282.31			282.31
15	Greater than 12 MW													
91	Secondary Substation	\$/Month	0.00	21,820.90	0.0	0.00	0.00	0.00	0.00	0.00	21,820.90			21,820.90
17	Primary Substation	\$/Month	0.00	21,820.90	0.0	0.00	0.00	0.00	0.00	0.00	21,820.90			21,820.90
8	Transmisson Multiple Bus	\$/Month	0.00	3,000.00	0.00	0.00	0.00	00:0	0.00	0.00	3,000.00			3,000.00
61	Distance Adjustment Fee OH - Sec. Sub.	\$/foot/Month	0.00	1.23	0.00	0.00	0.00	00:0	0.00	0.00	1.23			1.23
8	Distance Adjustment Fee UG - Sec. Sub.	\$/foot/Month	0.00	3.17	0.00	0.00	0.00	0.00	0.00	0.00	3.17			3.17
21	Distance Adjustment Fee OH - Pri. Sub.	\$/foot/Month	0.00	1.22	0.00	0.00	0.00	0.00	0.00	0.00	1.22			1.22
22	Distance Adjustment Fee UG - Pri. Sub.	\$/foot/Month	0.00	3.13	0.00	00:00	00.00	00:0	0.00	0.00	3.13			3.13
23	Non-Coincident Demand													
24	Secondary	\$/kW	3.12	6.77	0.0	0.00	0.00	0.00	0.81	0.00	10.70			10.70
52	Primary	\$/kW	3.02	99.9	0.00	0.00	0.00	0.00	0.79	0.00	10.47			10.47
56	Secondary Substation	\$/kW	3.12	0.00	0.00	0.00	0.00	0.00	0.81	0.00	3.93			3.93
27	Primary Substation	\$/kW	3.02	0.00	0.00	0.00	0.00	0.00	0.79	0.00	3.81			3.81
<b>58</b>	Transmission	\$/kW	2.98	0.00	0.00	0.00	0.00	0.00	0.78	0.00	3.76			3.76
59	Maximum On-Peak Demand: Summer													
8	Secondary	\$/kW	0.00	4.12	0.00	0.00	0.00	09:0	0.00	0.00	4.72	0.00		4.72
સ	Primary	\$/kW	0.00	3.99	0.00	0.00	0.00	0.56	0.00	0.00	4.55	0.00		4.55
8	Secondary Substation	\$/kw	0.00	0.00	0.00	0.00	0.00	09:0	0.00	0.00	0.60	0.00		09:0
8	Primary Substation	\$/kW	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.29	0.00		0.29
\$	Transmission	\$/kW	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.28	0.00		0.28
ક્ષ	Maximum On-Peak Demand: Winter													
98	Secondary	\$/kW	0.00	3.50	0.00	0.00	0.00	0.09	0.00	0.00	3.59	0.00		3.59
37	Primary	\$/kW	0.00	3.50	0.00	0.00	0.00	60:0	0.00	0.00	3.59	0.00		3.59
8	Secondary Substation	\$/kW	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.09	0.00		0.09
හි	Primary Substation	\$/kW	0.00	0.00	0.00	0.00	0.00	90.0	0.00	0.00	0.05	0.00		0.05
<b>4</b> :	Transmission	\$/kW	0.00	0.00	0.00	0.00	0.00	90:0	0.00	0.00	0.05	0.00		0.05
<del>1</del>	Power Factor													
4	Secondary	\$/kvar	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25			0.25
43	Primary	\$/kvar	0.00	0.25	0.00	0.00	0.00	0:00	0.00	0.00	0.25			0.25
4	Secondary Substation	\$/kvar	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25			0.25
45	Primary Substation	\$/kvar	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25			0.25
46	Transmission	\$/kvar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
(Continue)	(Continued on following sheet)													

SAN DIEGO GAS & ELECTRIC COMPANY - ELECTRIC DEPARTMENT 2008 GRC Phase 2 (A.07-01-047)

## COMMERCIAL AND INDUSTRIAL - PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

					;	NUCLEAR	FTA							
LINE	DESCRIPTION	UNITS	RATE	DISTRIBUTION	PPP	DECOMMISSION	BOND PAYMENT	CTC	RS RATE	2006 RDS	TOTAL UDC	EECC	DWR BOND	TOTAL
ğ	(A)	(B)	()	(O)	(E)	(F)	(9)	£	3	į 3	£ &	į ()	<b>(</b>	ž
-	SCHEDULE AL-TOLL AL-TOLL-DER (Continued)	ofinised)												
· N	On-Peak Energy: Summer	(1)												
ო	Secondary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00148	0.00349	0.0000	0.01009	0.14411	0.00469	0.15889
4	Primary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00144	0.00349	0.00000	0.01005	0.14411	0.00469	0.15885
ro.	Secondary Substation	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00148	0.00349	0.0000	0.01009	0.14411	0.00469	0.15889
9	Primary Substation	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.0000	0.00139	0.00349	0.0000	0.01000	0.14411	0.00469	0.15880
7	Transmission	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00138	0.00349	0.0000	0.00999	0.14411	0.00469	0.15879
80	Semi-Peak Energy: Summer													
o	Secondary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00086	0.00349	0.00000	0.00947	0.08510	0.00469	0.09926
9	Primary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00084	0.00349	0.0000	0.00945	0.08510	0.00469	0.09924
Ξ	Secondary Substation	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00086	0.00349	0.0000	0.00947	0.08510	0.00469	0.09926
12	Primary Substation	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00082	0.00349	0.0000	0.00943	0.08510	0.00469	0.09922
5	Transmission	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00081	0.00349	0.00000	0.00942	0.08510	0.00469	0.09921
4	Off-Peak Energy: Summer													
15	Secondary	\$/kwh	(0.00132)	0.00000	0.00598	0.00046	0.0000	0.00068	0.00349	0.00000	0.00929	0.05964	0.00469	0.07362
16	Primary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00067	0.00349	0.0000	0.00928	0.05964	0.00469	0.07361
17	Secondary Substation	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00068	0.00349	0.0000	0.00929	0.05964	0.00469	0.07362
18	Primary Substation	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00065	0.00349	0.0000	0.00926	0.05964	0.00469	0.07359
19	Transmission	\$/kwh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00065	0.00349	0.0000	0.00926	0.05964	0.00469	0.07359
20	On-Peak Energy: Winter													
7	Secondary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00123	0.00349	0.0000	0.00984	0.14411	0.00469	0.15864
ส	Primary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00120	0.00349	0.0000	0.00981	0.14411	0.00469	0.15861
23	Secondary Substation	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00123	0.00349	0.0000	0.00984	0.14411	0.00469	0.15864
24	Primary Substation	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00116	0.00349	0.0000	0.00977	0.14411	0.00469	0.15857
52	Transmission	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00115	0.00349	0.0000	0.00976	0.14411	0.00469	0.15856
56	Semi-Peak Energy: Winter													
27	Secondary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00086	0.00349	0.0000	0.00947	0.08510	0.00469	0.09926
<b>58</b>	Primary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00084	0.00349	0.0000	0.00945	0.08510	0.00469	0.09924
53	Secondary Substation	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00086	0.00349	0.0000	0.00947	0.08510	0.00469	0.09926
99	Primary Substation	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00082	0.00349	0.0000	0.00943	0.08510	0.00469	0.09922
31	Transmission	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00082	0.00349	0.0000	0.00943	0.08510	0.00469	0.09922
35	Off-Peak Energy: Winter													
8	Secondary	\$/kwh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00068	0.00349	0.0000	0.00929	0.05964	0.00469	0.07362
8	Primary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00067	0.00349	0.0000	0.00928	0.05964	0.00469	0.07361
35	Secondary Substation	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00068	0.00349	0.00000	0.00929	0.05964	0.00469	0.07362
36	Primary Substation	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	99000:0	0.00349	0.0000	0.00927	0.05964	0.00469	0.07360
37	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00065	0.00349	0.0000	0.00926	0.05964	0.00469	0.07359

SAN DIEGO GAS & ELECTRIC COMPANY - ELECTRIC DEPARTMENT 2008 GRC Phase 2 (A.07-01-047)

COMMERCIAL AND INDUSTRIAL - PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

SCHEDULE AV-TOU (CLOSED)         (B)         (C)         (D)         (E)           SCHEDULE AV-TOU (CLOSED)         SMOnth         (D)         (E)           Basic Service Fee Secondary         SMOnth         0.00         48.52         0.00           Primary Primary         SMOnth         0.00         48.52         0.00           Primary Primary         SMOnth         0.00         46.52         0.00           Primary Service Fee Secondary         SMOnth         0.00         7.26         0.00           Primary Service Fee Secondary         SMAW         3.02         7.26         0.00           Primary Secondary Summer         SMAW         0.00         4.14         0.00           Primary Secondary Secondary         SMAW         0.00         4.06         0.00           Primary Secondary         SMAW         0.00         4.14         0.00           Primary Secondary         SMAW         0.00         0.00         0.00           Primary Secondary         SMAW         0.00         0.00         0.00           Primary Secondary         SMAW         0.00132         0.000         0.0058           Primary Secondary         SMAW         0.00132         0.0000         0.0058 <th>1. PATE (F) (P) (P) (P) (P) (P) (P) (P) (P) (P) (P</th> <th>(6) 0.00 0</th> <th>(H) (H) (H) (H) (H) (H) (H) (H) (H) (H)</th> <th>9.00 0.00</th> <th>0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0</th> <th>10.0ALUBC 10.0ALUBC 10.0ALUBC 10.0ALUBC 10.0ALUBC 10.0ALUBC 11.0ALUBC</th> <th>RATE (L)</th> <th>DWR BOND RATE (M)</th> <th>107AL RATE (N) 48.52</th>	1. PATE (F) (P) (P) (P) (P) (P) (P) (P) (P) (P) (P	(6) 0.00 0	(H)	9.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.0ALUBC 10.0ALUBC 10.0ALUBC 10.0ALUBC 10.0ALUBC 10.0ALUBC 11.0ALUBC	RATE (L)	DWR BOND RATE (M)	107AL RATE (N) 48.52
## (G) (C) (D) (E) (E) (E) (E) (E) (E) (E) (E) (E) (E	<u>C</u>	(9)	(H) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.03 0.73 0.73 0.00 0.00 0.00	(F)	48.52 48.52 48.52 70.56 11.31 11.07	3	(v)	(N) (N)
S/Month 0.00 48.52 S/Month 0.00 48.52 S/Month 0.00 48.52 S/WW 3.12 7.38 S/WW 3.02 7.26 S/WW 3.02 7.26 S/WW 0.00 4.14 S/WW 0.00 4.14 S/WW 0.00 4.14 S/WW 0.00 0.00 S/WW 0.00 0.00 S/WW 0.00132 0.00000 0.00 S/WW 0.000132 0.00000 0.00 S/WW 0.00132 0.00000 0.00 S/WW 0.000132 0.00000 0.00 S/WW 0.000132 0.00000 0.00 S/WW 0.000132 0.00000 0.00 S/WW 0.000132 0.00000 0.00		8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	48.52 48.52 70.56 11.31 11.07 3.76			48.52 0.104
\$Month 0.00 48.52 5.00 48.52 5.00 5.00 48.52 5.00 48.52 5.00 48.52 5.00 48.52 5.00 48.52 5.00 6.00 70.56 5.00 6.00 70.56 5.00 6.00 70.56 5.00 6.00 70.56 5.00 6.00 70.56 5.00 6.00 70.56 5.00 6.00 70.56 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 70.50 5.00 6.00 5.00 5.00 6.00 5.00 5.00		8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	000 000 000 000 000 000 000 000 000 00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	48.52 48.52 70.56 11.31 11.07			48.52
## SMonth 0.00 48.52  \$NMonth 0.00 48.52  \$NMonth 0.00 70.56  \$NWW 3.12 7.28  \$NWW 3.02 7.26  \$NWW 0.00 0.00  4.14  \$NWW 0.00 0.00  4.14  \$NWW 0.00 0.00  4.14  \$NWW 0.00 0.00  4.14  \$NWW 0.00 0.00  6.00  \$NWW 0.00 0.00  \$NWW 0.00  \$NWW 0.00  \$NWW 0.00  \$NWW 0.00  \$NWW 0.00  \$NW 0.00		0000 0000 0000 0000 0000 0000 0000 0000 0000	000 000 000 000 000 000 000 000 000 00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	800000000000000000000000000000000000000	48.52 48.52 70.56 11.31 11.07 3.76			48.52
S/Month         0.00         48.52           S/KwV         3.12         7.26           S/KwV         3.02         7.26           S/KwV         3.02         7.26           S/KwV         0.00         4.14           \$KWV         0.00         4.14           \$KWW         0.00         4.14           \$KWW         0.00         4.14           \$KWW         0.00         4.14           \$KWW         0.00         0.00           \$KWW         0.00         0.00           \$KWW         0.00         0.25           \$KWW         0.00132         0.00000         0.00		8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	0.00 0.00 0.00 0.03 0.03 0.03 0.03 0.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	48.52 70.56 11.31 11.07 3.76			01.07
\$NWonth         0.00         70.56           \$KWW         3.12         7.26           \$KWW         3.02         7.26           \$KWW         0.00         4.14           \$KWW         0.00         4.14           \$KWW         0.00         4.14           \$KWW         0.00         4.18           \$KWW         0.00         4.14           \$KWW         0.00         4.14           \$KWW         0.00         4.14           \$KWW         0.00         0.00           \$KWW         0.00         0.00           \$KWW         0.00         0.00           \$KWW         0.00132         0.00000         0.00           \$KWW		8 00 00 00 00 00 00 00 00 00 00 00 00 00	0.00 0.00 0.03 0.03 0.03 0.03 0.03 0.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8 88 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	70.56 11.31 11.07 3.76			48.52
\$KWW     3.12     7.38       \$KWW     3.02     7.26       \$KWW     0.00     4.14       \$KWW     0.00     4.14       \$KWW     0.00     4.08       \$KWW     0.00     4.08       \$KWW     0.00     4.08       \$KWW     0.00     0.25       \$KWWh     0.00     0.25       \$KWWh     0.00132>     0.00000     0.00       \$KWWH     0.00132>     0.00000     0.00 <td></td> <td>8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8</td> <td>0000 0000 0033 0033 0033 0033 0033</td> <td>0.00 0.00 0.00 0.00 0.00 0.00 0.00</td> <td>888 8 888 8</td> <td>11.31 11.07 3.76</td> <td></td> <td></td> <td>70.56</td>		8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	0000 0000 0033 0033 0033 0033 0033	0.00 0.00 0.00 0.00 0.00 0.00 0.00	888 8 888 8	11.31 11.07 3.76			70.56
S/kW         3.12         7.38           S/kW         3.02         7.26           S/kW         0.00         4.14           S/kW         0.00         4.18           S/kW         0.00         4.14           S/kW         0.00         4.14           S/kW         0.00         4.14           S/kW         0.00         4.14           S/kW         0.00         0.00           S/kW         0.00         4.14           S/kW         0.00         4.14           S/kW         0.00         0.00           S/kW         0.00         0.25           S/kWh         0.00132         0.00000         0.00           S/kWh<		8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	0.00 0.00 0.03 0.03 0.03 0.03 0.03 0.03	0.81 0.78 0.00 0.00 0.00 0.00 0.00 0.00	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	11.31 11.07 3.76			
SKWN         3.02         7.26           SKWN         0.00         4.14           \$KWN         0.00         4.08           \$KWN         0.00         4.14           \$KWN         0.00         4.14           \$KWN         0.00         4.14           \$KWN         0.00         4.08           \$KWN         0.00         4.08           \$KWN         0.00         0.00           \$KWN         0.00         0.25           \$KWN         0.00132         0.00000         0.00           \$KWN         0.000132		8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	0.00 0.03 0.33 0.34 0.33 0.03 0.03	0.79 0.00 0.00 0.00 0.00 0.00 0.00 0.00	000 000 000 000	11.07			11.31
skWh         2.98         0.00           skWh         0.00         4.14           skWh         0.00         4.08           skWh         0.00         4.14           skWh         0.00         4.14           skWh         0.00         4.14           skWh         0.00         4.14           skWh         0.00         4.08           skWh         0.00         0.25           skWh         0.00132         0.000         0.00           skWh         (0.00132)         0.00000         0.00		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.33 0.33 0.33 0.16 0.16	8 88 88 88 88 88 88 88 88 88 88 88 88 8	00 00 00 00 00 00 00 00 00 00 00 00 00	3.76			11.07
### Summer \$KWW 0.00 4.14 \$KWW 0.00 4.08 \$KWW 0.00 6.00 \$KWWW 0.00132 6.00000 6.00 \$KWWW 6.00132 6.00000 6.00 \$KWWW 6.00132 6.00000 6.00 \$KWWW 6.00132 6.00000 6.00 \$KWWW 6.00132 6.00000 6.00 \$KWWW 6.000132 6.00000 6.00 \$KWWW 6.00000 6.00 \$KWW 6.00000 6.00 \$KWWW 6.00000 6.00 \$KWW 6.00000 6.00 \$KWW 6.00000 6.00 \$KWW 6.00000 6.00		8 00 00 00 00 00 00 00 00 00 00 00 00 00	0.34 0.33 0.16 0.34 0.33	888 888	000000000000000000000000000000000000000				3.76
\$KWY         0.00         4.14           \$KWY         0.00         4.08           \$KWY         0.00         4.08           \$KWY         0.00         4.14           \$KWY         0.00         4.08           \$KWY         0.00         4.08           \$KWY         0.00         0.25           \$KWY         0.00         0.25           \$KWW         0.00132         0.00000         0.00		0000 0000 0000 0000 0000	0.34 0.16 0.34 0.33	000000000000000000000000000000000000000	0 0 0 0 0 0				j
\$KWY         0.00         4.08           \$KWY         0.00         4.08           \$KWY         0.00         4.14           \$KWY         0.00         4.08           \$KWY         0.00         4.08           \$KWX         0.00         0.25           \$KWX         0.00         0.25           \$KWX         0.00132>         0.00000         0.00           \$KWX         0.00132>         0.00000		000000000000000000000000000000000000000	0.33 0.16 0.34 0.33	0000	800 800	4.48	000		4 48
shkw 0.00 0.00 6.00 8 4.14 8 5 kkw 0.00 0.00 4.14 8 5 kkw 0.00 0.00 4.14 8 5 kkw 0.00 0.00 4.08 8 5 kkw 0.00 0.00 0.25 8 5 kkw 0.00 0.00 0.25 8 5 kkwh 0.00132 0.00000 0.00 8 5 kkwh 0.000132 0.000000 0.00 8 5 kkwh 0.000000 0.00 8 5 kkwh 0.0000000 0.00 8 5 kkwh 0.000000 0.00 8 5 kkwh 0.0000000 0.00 8 5 kkwh 0.000000 0.00 8 5		00 00 00 00 00 00 00 00 00 00 00 00 00	0.16 0.33 0.16	88 888	800 0000	441	000		4.41
### Shkw		0000 0000 0000	0.34	0000	8 00 00	0.16	8 6		97.0
\$KWY         0.00         4.14           \$KWY         0.00         4.08           \$KWY         0.00         0.00           \$KWAT         0.00         0.25           \$KWAT         0.00         0.25           \$KWAT         0.00132)         0.0000           \$KWW         (0.00132)         0.00000           \$KWW         (0.00132)         0.00000           \$KWW         (0.00132)         0.00000		000000000000000000000000000000000000000	0.34 0.33 0.16	8 8 8	8 0 0 8 0 0	<u> </u>	3		<u> </u>
\$KWY         0.00         4.08           \$KWA         0.00         0.25           \$KWAT         0.00         0.25           \$KWAT         0.00         0.25           \$KWAT         0.00132)         0.0000           \$KWM         0.00132)         0.00000		000000000000000000000000000000000000000	0.33	0.00	0000	4.48	000		4 48
\$KWAT         0.00         0.05           \$KWAT         0.00         0.25           \$KWAT         0.00         0.25           \$KWAT         0.00132         0.000           \$KWM         0.00132         0.0000		0.00	0.16	0.00	000	4.41	000		4.41
Shvar         0.00         0.25           Shvar         0.00         0.25           Shvar         0.00         0.25           Shvar         0.00         0.25           Shvar         (0.0132)         0.0000           Shvar         (0.00132)         0.00000		0.00			, ,	0.16	0.00		0.16
\$h/var         0.00         0.25           \$h/var         0.00         0.25           \$h/var         0.00         0.25           \$h/var         0.00         0.25           \$h/var         0.00132         0.00000		0000							
\$N/var         0.00         0.25           \$N/var         0.00         0.05           \$N/var         0.00         0.00           \$N/vvh         (0.00132)         0.00000		0.00	0.00	0.00	0.00	0.25			0.25
# SKWN		0.00	0.00	0.00	0.00	0.25			0.25
## SKKWh (0.00132) 0.00000			0.00	0.00	0.00	0.00			00:0
\$KWN         (0.00132)         0.00000									
### (0.00132) 0.00000  #### (0.00132) 0.00000  ##############################			0.00141	0.00349	0.0000	0.01002	0.14411	0.00469	0.15882
### (0.00132) 0.00000  \$KWh (0.00132) 0.00000	98 0.00046	0.00000	0.00138	0.00349	0.0000	0.00999	0.14411	0.00469	0.15879
## \$\( \) \(	98 0.00046	0.0000	0.00131	0.00349	0.0000	0.00992	0.14411	0.00469	0.15872
\$KWh (0.0032) 0.00000 \$KWh (0.00132) 0.00000  \$KWh (0.00132) 0.00000  \$KWh (0.00132) 0.00000  \$KWh (0.00132) 0.00000  \$KWh (0.00132) 0.00000									
sr \$KWh (0.00132) 0.00000 sr \$KWh (0.00132) 0.00000 \$KWh (0.00132) 0.00000 \$KWh (0.00132) 0.00000			0.00088	0.00349	0.0000	0.00949	0.08510	0.00469	0.09928
sr \$KWh (0.00132) 0.00000 \$KWh (0.00132) 0.00000 \$KWh (0.00132) 0.00000 \$KWh (0.00132) 0.00000			0.00086	0.00349	0.0000	0.00947	0.08510	0.00469	0.09926
\$KKWh (0.00132) 0.00000 \$KKWh (0.00132) 0.00000 \$KKWh (0.00132) 0.00000	98 0.00046	0:00000	0.00083	0.00349	0.0000	0.00944	0.08510	0.00469	0.09923
\$KKWh (0.00132) 0.00000 \$KKWh (0.00132) 0.00000 \$KKWh (0.00132) 0.00000									
\$KKWh (0.00132) 0.00000 0.5KWh (0.00132) 0.00000 0.5KWh		0.0000	0.00069	0.00349	0.0000	0.00930	0.05964	0.00469	0.07363
\$/kWh (6.00132) 0.00000	98 0.00046	0.0000	0.00068	0.00349	0.0000	0.00929	0.05964	0.00469	0.07362
On-Dook Engine Minter	98 0.00046	0.00000	0.00067	0.00349	0.0000	0.00928	0.05964	0.00469	0.07361
(0.00132)	98 0.00046	0.0000	0.00141	0.00349	0.0000	0.01002	0.14411	0.00469	0.15882
Primary \$/KWh (0.00132) 0.00000 0.00598	98 0.00046	0.00000	0.00138	0.00349	0.0000	0.00999	0.14411	0.00469	0.15879
(0.00132) 0.00000			0.00131	0.00349	0.00000	0.00992	0.14411	0.00469	0.15872
\$/kWh	98 0.00046	0.00000	0.00088	0.00349	0.0000	0.00949	0.08510	0.00469	0.09928
		0.00000	0.00086	0.00349	0.00000	0.00947	0.08510	0.00469	0.09926
(0.00132)	98 0.00046		0.00083	0.00349	0.00000	0.00944	0.08510	0.00469	0.09923
\$/kWh	98 0.00046	0.00000	0.00069	0.00349	0.00000	0.00930	0.05964	0.00469	0.07363
(0.00132) 0.00000			0.00068	0.00349	00000	62600.0	0.05964	0.00469	0.07362
colon (1500) (1500) (1500) (1500)			0.0000	0.0000	90000	0.0000	19000	00000	0.07064

COMMERCIAL AND INDUSTRIAL – PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

			TRANSMISSION	DISTRIBUTION	ddd	NUCLEAR DECOMMISSION	FTA BOND PAYMENT	CTC	æ	2006 RDS	TOTAL UDC	EECC	DWR BOND	TOTAL
ğ Q	DESCRIPTION (A)	ONITS (B)	RATE (C)	RATE (D)	RATE (E)	PATE (F)	RATE (G)	FA E	RATE (3)	BA €	PATE (S)	RATE	RATE (M)	RATE (N)
-								   						
- 01	Basic Service Fee													
က	Greater than 500 kW													
4	Primary	\$/Month	0.00	194.06	0.00	0.00	0.00	0.00	0.00	0.00	194.06			194.06
S.	Primary Substation	\$/Month	0.00	13,858.43	0.00	0.00	0.00	0.00	0.00	0.00	13,858.43			13,858.43
9 1	Transmission	\$/Month	0.00	1,058.70	0.00	0.00	0.00	00:0	0.00	00.0	1,058.70			1,058.70
۰,	Greater than 12 MW Pri. Sub.	\$/Month	0.00	21,820.90	0.00	0.00	0.00	0.00	0.00	0.00	21,820.90			21,820.90
<b>x</b> c	Distance Adjustment Fee OH	\$/toot/Month	00.0	122	0.00	8 6	00.00	9.00	8.6	0.00	Z :			Zi 5
n ⊊	Distance Adjustment Fee UG Non-Colocident Demand	#\TOO!/MOINT	9.0	51.5	8.0	3.5	8	0.00	9.0	3.5	2			2
? =	Primary	%/KW	3.02	6.61	00.0	000	000	000	0.79	0.00	10.42			10.42
: 2	Primary Substation	s/kw	30.6	000	8	000	000	00.0	0.79	00.0	3.81			3.81
i &	Transmission	*/K/W	20.5	8 6	8 6	800	800	000	0.78	0.00	3.76			3.76
<del>-</del> 4	and at Time of System Peak:	Summer	l i	}	}	}		}	)					
15		\$/KW	0.00	4.58	0.00	0.00	0.00	0.74	0.00	0.00	5.32	0.00		5.32
16	Primary Substation	\$/kW	00:00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.32	0.00		0.32
17	Transmission	\$/KW	00:00	00:00	0.00	0.00	0.00	0.33	0.00	0.00	0.33	0.00		0.33
8	Maximum Demand at Time of System Peak:	Winter												
61	Primary	\$/KW	0.00	4.03	0.00	0.00	0.00	0.10	0.00	0.00	4.13	0.00		4.13
ଯ	Primary Substation	\$/kW	00:00	0.00	0.00	0.00	0.00	90:0	0.00	0.00	90.0	0.00		90.0
73	Transmission	\$/KW	0.00	0.00	0.00	0.00	0.00	90:0	0.00	0.00	90:0	0.00		90.0
ន	Power Factor													
ន	Primary	\$/kvar	0.00	0.25	0.00	0.00	0.00	0:00	0.00	0.00	0.25			0.25
24	Primary Substation	\$/kvar	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25			0.25
52	Transmission	\$/kvar	0.00	0.00	0.00	0.00	0.00	0:00	0.00	0.00	0.00			0.00
<b>5</b> 8	On-Peak Energy: Summer													
27	Primary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00136	0.00349	0.0000	0.00997	0.14411	0.00469	0.15877
88	Primary Substation	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.0000	0.00132	0.00349	0.0000	0.00993	0.14411	0.00469	0.15873
ଷ	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00131	0.00349	0.0000	0.00992	0.14411	0.00469	0.15872
ଛ	Semi-Peak Energy: Summer													
ਲ	Primary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00080	0.00349	0.0000	0.00941	0.08510	0.00469	0.09920
N 8	Frimary Substation	S/xwn	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.000/8	0.00349	0.0000	0.00939	0.08510	0.00469	0.09918
8 2	I ransmission	\$/kwn	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00077	0.00349	0.00000	0.00938	0.08510	0.00469	0.0891
\$ #	Oil-reak Elkigy. Sullille	4444	100,000	00000	00200	97000	00000	79000	0,000,0	0000	90000	0.05063	00000	0.07259
8 8	Pilmaly Demosi Substation	SHAME	(0.00132)	0.0000	0.0030	0.00046	0.0000	0.00063	0.00349	00000	0.00023	0.03964	0.00469	0.07356
3 5	Transmission	S/kWh	(0.00132)	00000	0.0039	0.00046	000000	0.0002	0.00349	00000	0.00923	0.05964	0.00469	0.07356
; æ	On-Peak Energy: Winter		(30.00)											
99	Primary	S/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00114	0.00349	0.00000	0.00975	0.14411	0.00469	0.15855
4	Primary Substation	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00110	0.00349	0.00000	0.00971	0.14411	0.00469	0.15851
4	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00109	0.00349	0.00000	0.00970	0.14411	0.00469	0.15850
45	Semi-Peak Energy: Winter													
43	Primary	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00080	0.00349	0.0000	0.00941	0.08510	0.00469	0.09920
4	Primary Substation	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00078	0.00349	0.0000	0.00939	0.08510	0.00469	0.09918
45	Transmission	\$/kWn	(0.00132)	0.0000	0.00598	0.00046	0:00000	0.00078	0.00349	0.00000	0.00939	0.08510	0.00469	0.09918
46	Off-Peak Energy: Winter													
47	Primary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00064	0.00349	0.00000	0.00925	0.05964	0.00469	0.07358
8 :	Primary Substation	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00063	0.00349	0.00000	0.00924	0.05964	0.00469	0.07357
<b>6</b>	Transmission	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.0000	0.00063	0.00349	0.00000	0.00924	0.05964	0.00469	0.07357

SAN DIEGO GAS & ELECTRIC COMPANY - ELECTRIC DEPARTMENT 2008 GRC Phase 2 (A.07-01-047)

COMMERCIAL AND INDUSTRIAL - PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

Ā

NUCLEAR

Ļ			TRANSMISSION	DISTRIBUTION	Н	DECOMMISSION	BOND PAYMENT	CTC	RS	2006 RDS	TOTAL UDC	EEOC	DWR BOND	TOTAL
S.	(A)	(B)	G)	(D)	HATE (E)	RATE (F)	RATE (G)	RATE (H)	RATE	RATE (J)	RATE (K)	RATE (L)	RATE (M)	RATE (N)
<del>,-</del>	SCHEDULES													
2	Contracted Demand													
ღ	Secondary	S/kW	1.58	3.31	0.00	0.00	0.00	0.07	0.40	0.00	5.36			5.36
4	Primary	\$/kW	1.53	3.22	0.00	0.00	0.00	90.0	0.39	000	5.20			5.20
ιo	Secondary Substation	\$/kW	1.58	0.00	0.00	0.00	0.00	0.01	0.40	0.00	66			66
9	Primary Substation	\$/kW	1.53	0.00	0.00	00.0	000	0.01	0.39	0.00	1.93			1.93
۲.	Transmission	\$/kW	1.51	00:00	0.00	0.00	0.00	0.01	0.38	0.00	1.90			1.90
<b>20</b> (														
<b>o</b> n !	SCHEDULE PA-T-1													
우 :	Basic Service Fee	\$/Month	0.00	48.52	0.00	0.00	0.00	0.00	0.00	0.00	48.52			48.52
Ξ	Demand: On-Peak; Summer													
12	Option C													
5	Secondary	\$/kW	0.00	5.27	0.00	0.00	0.00	0.23	0.00	0.00	5.50	0.00		5.50
4	Primary	\$/kW	0.00	5.23	0.00	0.00	0.00	0.22	0.00	0.00	5.45	0.00		5.45
5 5	Transmission	\$/kW	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.22	0.00		0.22
91	Option D													
17	Secondary	\$/kw	0.00	5.27	0.00	0.00	0.00	0.24	0.00	0.00	5.51	0.00		5.51
18	Primary	\$/kW	0.00	5.23	0.00	0.00	0.00	0.23	0.00	0.00	5.46	0.00		5.46
19	Transmission	\$/kw	00.0	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.22	0.00		0.22
8	Option E													
21	Secondary	\$/kw	0.00	5.27	0.00	0.00	0.00	0.24	0.00	0.00	5.51	0.00		5.51
8	Primary	\$/kW	0.00	5.23	0.00	0.00	00:0	0.23	0.00	0.00	5.46	0.00		5.46
23	Transmission	\$/kw	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.22	0.00		0.22
54	Option F													
52	Secondary	\$/kW	0.00	5.27	0.00	0.00	0.00	0.22	0.00	0.00	5.49	0.00		5.49
<b>5</b> 9	Primary	\$/kW	0.00	5.23	0.00	0.00	0.00	0.22	0.00	0.00	5.45	0.00		5.45
27	Transmission	\$/kw	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.21	0.00		0.21
28	Demand: On-Peak: Winter													
83	Option C													
99	Secondary	\$/kW	0.00	5.27	0.00	0.00	0.00	0.23	0.00	0.00	5.50	0.00		5.50
3	Primary	\$/kW	0.00	5.23	0.00	0.00	0.00	0.22	0.00	0.00	5.45	0.00		5.45
35	Transmission	\$/kW	0.00	0.00	0.00	0.00	0.00	0.22	00.0	0.00	0.22	0.00		0.22
8	Option D													
¥	Secondary	\$/kW	0.00	5.27	0.00	0.00	0.00	0.24	0.00	0.00	5.51	0.00		5.51
ક્ષ	Primary	\$/kW	0.00	5.23	0.00	0.00	0.00	0.23	0.00	0.00	5.46	0.00		5.46
8	Transmission	\$/kW	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.22	0.00		0.22
37	Option E													
88	Secondary	\$/kw	0.00	5.27	0.00	0.00	0.00	0.24	00:00	0.00	5.51	0.00		5.51
ඉ	Primary	\$/kW	0.00	5.23	0.00	0.00	0.00	0.23	0.00	0.00	5.46	0.00		5.46
4	Transmission	\$/kw	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.22	0.00		0.22
14	Option F													
42	Secondary	\$/kW	0.00	5.27	0.00	0.00	0.00	0.22	0.00	0.00	5.49	0.00		5.49
43	Primary	\$/kW	00.0	5.23	0.00	0.00	0.00	0.22	0.00	0.00	5.45	0.00		5.45
4	Transmission	\$/kw	0.00	0.00	0.00	0.00	0.00	0.21	00:00	0.00	0.21	0.00		0.21
45	Demand: Semi-Peak													
46	Secondary	\$/kW	3.12	1.48	0.00	0.00	0.00	0.01	0.81	0.00	5.45			5.45
47	Primary	\$/kW	3.02	1.48	0.00	0.00	0.00	0.01	0.79	0.00	5.30			5.30
48	Transmission	\$/kW	2.98	0.00	0.00	0.00	0.00	0.01	0.78	0.00	3.77			3.77
(Continued	(Continued on following sheet)													

## COMMERCIAL AND INDUSTRIAL - PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

						NUCLEAR	FTA							
			TRANSMISSION	DISTRIBUTION	PPP	DECOMMISSION	BOND PAYMENT	CTC	RS	2006 RDS	TOTAL UDC	EECC	DWR BOND	TOTAL
LINE	DESCRIPTION	UNITS	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
NO.	(A)	(B)	(C)	(D)	(E)	<u>(F)</u>	(G)	(H)	<u>(I)</u>	<u>(1)</u>	(K)	(L)	(M)	(N)
1	SCHEDULE PA-T-1 (continued)													
2	On-Peak Energy: Summer													
3	Secondary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00175	0.00349	0.00000	0.01036	0.14411	0.00469	0.15916
4	Primary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00170	0.00349	0.00000	0.01031	0.14411	0.00469	0.15911
5	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00166	0.00349	0.00000	0.01027	0.14411	0.00469	0.15907
6	Semi-Peak Energy: Summer													
7	Secondary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00127	0.00349	0.00000	0.00988	0.08510	0.00469	0.09967
8	Primary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00123	0.00349	0.00000	0.00984	0.08510	0.00469	0.09963
9	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00122	0.00349	0.00000	0.00983	0.08510	0.00469	0.09962
10	Off-Peak Energy: Summer													
11	Secondary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00078	0.00349	0.00000	0.00939	0.05964	0.00469	0.07372
12	Primary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00077	0.00349	0.00000	0.00938	0.05964	0.00469	0.07371
13	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00077	0.00349	0.00000	0.00938	0.05964	0.00469	0.07371
14	On-Peak Energy: Winter													
15	Secondary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00175	0.00349	0.00000	0.01036	0.14411	0.00469	0.15916
16	Primary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00170	0.00349	0.00000	0.01031	0.14411	0.00469	0.15911
17	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00166	0.00349	0.00000	0.01027	0.14411	0.00469	0.15907
18	Semi-Peak Energy: Winter													
19	Secondary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00127	0.00349	0.00000	0.00988	0.08510	0.00469	0.09967
20	Primary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00123	0.00349	0.00000	0.00984	0.08510	0.00469	0.09963
21	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00122	0.00349	0.00000	0.00983	0.08510	0.00469	0.09962
22	Off-Peak Energy: Winter											¥		
23	Secondary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00078	0.00349	0.00000	0.00939	0.05964	0.00469	0.07372
24	Primary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00077	0.00349	0.00000	0.00938	0.05964	0.00469	0.07371
25	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00077	0.00349	0.00000	0.00938	0.05964	0.00469	0.07371
26														
27														
28				AGRICULTUI	RAL – PRESEN	T UNBUNDLED U	NIT CHARGES (1	1/1/07 Rates)						
29	SCHEDULE PA							•						
30	Basic Service Fee	\$/Month	0.00	12.15	0.00	0.00	0.00	0.00	0.00	0.00	12.15			12.15
31	Energy Charges													
32	Summer	\$/kWh	0.01038	0.04059	0.00777	0.00046	0.00000	0.00151	0.00647	0.00000	0.06718	0.08167	0.00469	0.15354
33	Winter	\$/kWh	0.01038	0.04059	0.00777	0.00046	0.00000	0.00151	0.00647	0.00000	0.06718	0.08167	0.00469	0.15354
34														
35														
36				LIGHTING	- PRESENT U	NBUNDLED UNIT	CHARGES (1/1/	07 Rates)						
37														
38	LIGHTING	\$/kWh	0.00532	0.07071	0.00421	0.00046	0.00000	0.00000	0.00518	0.00000	0.08588	0.06172	0.00469	0.15229

## **ELECTRIC ENERGY COMMODITY COST**

Total Present Rate

1 Schedules DR, DM, DS, DT, DT-RV 2 Summer - All Tiers \$/AWh 0.05911 4 5 Schedules DR-TOU & DR-TOU-DER - On-Peak 6 Summer - All Tiers \$/AWh 0.07074 8 7 Winter - All Tiers \$/AWh 0.07074 8 9 Schedules DR-TOU & DR-TOU-DER - Off-Peak 10 Summer - All Tiers \$/AWh 0.06877 11 Winter - All Tiers \$/AWh 0.068303 12 13 Schedule DR-LI, and medical baseline customers 14 Summer - All Tiers \$/AWh 0.05903 15 Winter - All Tiers \$/AWh 0.05911 16 Schedule DR-LI, and medical baseline customers 17 Schedule E-LI \$/AWh 0.05911 18 Summer \$/AWh 0.06029 19 Winter \$/AWh 0.06029 20 Schedule DR-SES 22 Summer On-Peak \$/AWh 0.06151 23 Summer \$/AWh 0.06152 24 Winter Semi-Peak \$/AWh 0.06152 25 Summer Off-Peak \$/AWh 0.06152 26 Schedule EV-TOU, 2, 3 27 Summer 30 On-Peak \$/AWh 0.06152 27 Schedule EV-TOU, 2, 3 28 Summer Off-Peak \$/AWh 0.06152 28 Schedule EV-TOU, 2, 3 39 Summer 30 On-Peak \$/AWh 0.06365 32 Super Off-Peak \$/AWh 0.06365 33 Super Off-Peak \$/AWh 0.06365 34 Super Off-Peak \$/AWh 0.06365 35 Super Off-Peak \$/AWh 0.06365 36 Super Off-Peak \$/AWh 0.06365 37 Schedule A Sched	LINE NO.	DESCRIPTION (A)	UNITS (B)	COMMODITY RATE (C)
2 Summer - All Tiers \$/kWh 0.08608 3 Winter - All Tiers \$/kWh 0.05911 4 5 Schedules DR-TOU & DR-TOU-DER - On-Peak 6 Summer - All Tiers \$/kWh 0.14417 7 Winter - All Tiers \$/kWh 0.07074 8 9 Schedules DR-TOU & DR-TOU-DER - Off-Peak 10 Summer - All Tiers \$/kWh 0.06877 11 Winter - All Tiers \$/kWh 0.06303 12 13 Schedule DR-LI, and medical baseline customers 14 Summer - All Tiers \$/kWh 0.06303 15 Winter - All Tiers \$/kWh 0.05901 16 Winter - All Tiers \$/kWh 0.05911 16 Schedule DR-LI, and medical baseline customers 17 Schedule E-LI 18 Summer \$/kWh 0.06029 19 Winter \$/kWh 0.06029 20 Summer On-Peak \$/kWh 0.06029 21 Schedule DR-SES 22 Summer On-Peak \$/kWh 0.06029 22 Summer On-Peak \$/kWh 0.06151 25 Summer Off-Peak \$/kWh 0.06151 26 Winter Off-Peak \$/kWh 0.06151 27 Schedule EV-TOU, 2, 3 28 Summer Semi-Peak \$/kWh 0.06151 30 On-Peak \$/kWh 0.06365 31 Off-Peak \$/kWh 0.06365 32 Super Off-Peak \$/kWh 0.04124 33 Winter \$ 34 On-Peak \$/kWh 0.04124 34 On-Peak \$/kWh 0.04124 35 Super Off-Peak \$/kWh 0.04124 36 Super Off-Peak \$/kWh 0.04124 37 Schedule A 39 Summer \$ 40 Secondary \$/kWh 0.03656 41 Primary \$/kWh 0.03656 42 Winter \$/kWh 0.06365 43 Schedule A-TC 47 Summer \$/kWh 0.08558 48 Winter \$/kWh 0.08558 49 Schedule A-TO 51 Summer \$/kWh 0.08558 52 Schedule A-TO 53 Schedule A-TO 54 Schedule A-TO 55 Schedule A-TOU 56 On-Peak \$/kWh 0.08558 56 On-Peak \$/kWh 0.08558 57 On-Peak \$/kWh 0.08558 58 Schedule A-TOU 58 Schedule A-TOU 59 Schedule A-TOU 50 Schedule A-TOU 51 Summer 52 On-Peak \$/kWh 0.08510 55 Schedule A-TOU 56 On-Peak \$/kWh 0.08510 56 On-Peak \$/kWh 0.08510	4	Cohodulas DR DM DC DT DT BV		
Winter - All Tiers			\$/kWh	0.08608
Schedules DR-TOU & DR-TOU-DER - On-Peak				*
6 Summer - All Tiers			•	
Winter - All Tiers	5	Schedules DR-TOU & DR-TOU-DER - (	On-Peak	
8 Schedules DR-TOU & DR-TOU-DER - Off-Peak 10 Summer - All Tiers \$/kWh 0.06303 11 Winter - All Tiers \$/kWh 0.06303 12 Schedule DR-LI, and medical baseline customers 14 Summer - All Tiers \$/kWh 0.0808 15 Winter - All Tiers \$/kWh 0.05911 16 Schedule E-LI 18 Summer \$/kWh 0.06029 19 Winter \$/kWh 0.06029 20 Schedule DR-SES 21 Summer \$/kWh 0.06029 21 Schedule DR-SES 22 Summer On-Peak \$/kWh 0.18246 23 Summer Semi-Peak \$/kWh 0.07825 24 Winter Semi-Peak \$/kWh 0.06151 25 Summer Off-Peak \$/kWh 0.06151 26 Winter Off-Peak \$/kWh 0.07057 27 Schedule EV-TOU, 2, 3 29 Summer 0n-Peak \$/kWh 0.06182 28 Schedule EV-TOU, 2, 3 29 Summer 0n-Peak \$/kWh 0.06365 30 On-Peak \$/kWh 0.06365 31 Off-Peak \$/kWh 0.04124 33 Winter Off-Peak \$/kWh 0.04124 34 On-Peak \$/kWh 0.04124 35 Off-Peak \$/kWh 0.04124 36 Schedule A				
9 Schedules DR-TOU & DR-TOU-DER - Off-Peak 10 Summer - All Tiers \$/kWh 0.06877 11 Winter - All Tiers \$/kWh 0.06303 12 13 Schedule DR-LI, and medical baseline customers 14 Summer - All Tiers \$/kWh 0.05911 15 Winter - All Tiers \$/kWh 0.05911 16 17 Schedule E-LI 18 Summer \$/kWh 0.06029 19 Winter \$/kWh 0.06029 20 Sthedule DR-SES 22 Summer On-Peak \$/kWh 0.18246 23 Summer Semi-Peak \$/kWh 0.07825 24 Winter Semi-Peak \$/kWh 0.06151 25 Summer Off-Peak \$/kWh 0.06152 26 Winter Off-Peak \$/kWh 0.07057 27 Winter Off-Peak \$/kWh 0.06182 27 Schedule EV-TOU, 2, 3 29 Summer 30 On-Peak \$/kWh 0.06182 27 Summer 30 On-Peak \$/kWh 0.06365 32 Super Off-Peak \$/kWh 0.04124 33 Winter 34 On-Peak \$/kWh 0.04124 34 On-Peak \$/kWh 0.04124 35 Schedule A-TO \$/kWh 0.07278 46 Schedule A-TC \$/kWh 0.07278 47 Summer \$/kWh 0.07278 48 Winter \$/kWh 0.07278 49 Summer \$/kWh 0.07278 40 Secondary \$/kWh 0.07278 41 Primary \$/kWh 0.07278 42 Winter \$/kWh 0.07278 43 Secondary \$/kWh 0.07278 44 Primary \$/kWh 0.07278 45 Schedule A-TC \$/kWh 0.08558 46 Schedule A-TC \$/kWh 0.08558 47 Schedule A-TOU \$/kWh 0.08558 48 Winter \$/kWh 0.08558 49 Schedule A-TOU \$/kWh 0.08558 40 Schedule A-TOU \$/kWh 0.08558 41 Summer \$/kWh 0.08558 42 Super Off-Peak \$/kWh 0.08558 43 Schedule A-TOU \$/kWh 0.08558 44 Sinter \$/kWh 0.08558 45 Schedule A-TOU \$/kWh 0.08558 46 Schedule A-TOU \$/kWh 0.08558 47 Summer \$/kWh 0.08558 48 Winter \$/kWh 0.08558 49 Schedule A-TOU \$/kWh 0.08558 40 Schedule A-TOU \$/kWh 0.08558 41 Summer \$/kWh 0.08558 42 Super Off-Peak \$/kWh 0.08558 43 Schedule A-TOU \$/kWh 0.08558 44 Schedule A-TOU \$/kWh 0.08558 45 Schedule A-TOU \$/kWh 0.08558 46 Schedule A-TOU \$/kWh 0.08558 47 Summer \$/kWh 0.08558 48 Winter \$/kWh 0.08558		Winter - All Tiers	\$/kWh	0.07074
10	-	Cohodulas DD TOLLS DD TOLLDED	D# D==1.	
11 Winter - All Tiers \$/kWh 0.06303 12 13 Schedule DR-LI, and medical baseline customers 14 Summer - All Tiers \$/kWh 0.08608 15 Winter - All Tiers \$/kWh 0.05911 16 17 Schedule E-LI 18 Summer \$/kWh 0.06029 19 Winter \$/kWh 0.06029 20 21 Schedule DR-SES 22 Summer On-Peak \$/kWh 0.07629 21 Schedule DR-SES 22 Summer On-Peak \$/kWh 0.07825 23 Summer Semi-Peak \$/kWh 0.07825 24 Winter Semi-Peak \$/kWh 0.07825 25 Summer Off-Peak \$/kWh 0.07615 26 Winter Off-Peak \$/kWh 0.07057 27 Summer Off-Peak \$/kWh 0.07057 28 Schedule EV-TOU, 2, 3 29 Summer Off-Peak \$/kWh 0.06182 27 Super Off-Peak \$/kWh 0.06365 30 On-Peak \$/kWh 0.06365 31 Off-Peak \$/kWh 0.06365 32 Super Off-Peak \$/kWh 0.06365 33 Super Off-Peak \$/kWh 0.04124 34 On-Peak \$/kWh 0.04124 35 Off-Peak \$/kWh 0.04284 36 Super Off-Peak \$/kWh 0.04284 37 Super Off-Peak \$/kWh 0.04284 38 Schedule A 39 Summer \$/kWh 0.04346 40 Secondary \$/kWh 0.04124 41 Primary \$/kWh 0.0346 42 Winter \$/kWh 0.0346 43 Secondary \$/kWh 0.0346 44 Primary \$/kWh 0.03656 45 Schedule A-TC 47 Summer \$/kWh 0.07278 46 Schedule A-TC 47 Summer \$/kWh 0.08558 48 Winter \$/kWh 0.08558 49 Semi-Peak \$/kWh 0.08558 50 Schedule A-TOU 51 Summer 52 On-Peak \$/kWh 0.08558 50 Schedule A-TOU 51 Summer 52 On-Peak \$/kWh 0.08558 55 Winter \$/kWh 0.08510 56 On-Peak \$/kWh 0.08510				0.06977
12				
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24         Winter Semi-Peak         \$/kWh         0.06151           25         Summer Off-Peak         \$/kWh         0.07057           26         Winter Off-Peak         \$/kWh         0.06182           27         ***         ***           28         Schedule EV-TOU, 2, 3         ***           29         Summer         ***           30         On-Peak         \$/kWh         0.12581           31         Off-Peak         \$/kWh         0.04124           32         Super Off-Peak         \$/kWh         0.04124           33         Winter         ***         ***           34         On-Peak         \$/kWh         0.04124           35         Off-Peak         \$/kWh         0.04124           36         Super Off-Peak         \$/kWh         0.04124           37         ***         ***         ***           38         Schedule A         ***         ***           40         Secondary         \$/kWh         0.10346           41         Primary         \$/kWh         0.07278           42         Winter         ***         ***           43         Secondary         \$/kWh			•	
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35         Off-Peak         \$/kWh         0.06365           36         Super Off-Peak         \$/kWh         0.04124           37         38         Schedule A         \$           39         Summer         \$/kWh         0.10346           40         Secondary         \$/kWh         0.10346           41         Primary         \$/kWh         0.07278           42         Winter         \$/kWh         0.07278           43         Secondary         \$/kWh         0.07278           44         Primary         \$/kWh         0.07278           45         46         Schedule A-TC           47         Summer         \$/kWh         0.08558           48         Winter         \$/kWh         0.08558           49         Schedule A-TOU         Summer         \$/kWh         0.08558           49         Summer         \$/kWh         0.08558           49         Summer         \$/kWh         0.08558           50         Schedule A-TOU         \$/kWh         0.14411           53         Semi-Peak         \$/kWh         0.08510           54         Off-Peak         \$/kWh         0.09564			C/L\A/h	0.12591
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51         Summer           52         On-Peak         \$/kWh         0.14411           53         Semi-Peak         \$/kWh         0.08510           54         Off-Peak         \$/kWh         0.05964           55         Winter         56         On-Peak         \$/kWh         0.14411           57         Semi-Peak         \$/kWh         0.08510		Schedule A.TOLI		
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53       Semi-Peak       \$/kWh       0.08510         54       Off-Peak       \$/kWh       0.05964         55       Winter       **         56       On-Peak       \$/kWh       0.14411         57       Semi-Peak       \$/kWh       0.08510	-		\$/kWh	0.14411
54     Off-Peak     \$/kWh     0.05964       55     Winter       56     On-Peak     \$/kWh     0.14411       57     Semi-Peak     \$/kWh     0.08510				
56         On-Peak         \$/kWh         0:14411           57         Semi-Peak         \$/kWh         0:08510				0.05964
57 Semi-Peak \$/kWh 0.08510	55			
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58 Ott-Peak \$/kWh 0.05964			**	
	58	Off-Peak	\$/kWh	0.05964

## ELECTRIC ENERGY COMMODITY COST

LINE NO.	DESCRIPTION (A)	UNITS (B)	COMMODITY RATE (C)
1	Schedule AD		
2	Maximum Demand: Summer		
3	Secondary	кw	0.00
4	Primary	ĸw	0.00
5	Maximum Demand: Winter		
6	Secondary	ĸw	0.00
7	Primary	KW	0.00
8	Summer		
9	Secondary	\$/kWh	0.08554
10	Primary	\$/kWh	0.08554
11	Winter	00.140	0.00554
12 13	Secondary	\$/kWh \$/kWh	0.08554 0.08554
14	Primary	⊅\KA411	0.08554
15	A6-TOU Capacity		
16	Maximum On-Peak Demand: Summer		
17	Primary	\$/kW	0.00
18	Primary Substation	\$/kW	0.00
19	Transmission	\$/kW	0.00
20	Maximum On-Peak Demand: Winter	******	
21	Primary	\$/kW	0.00
22	Primary Substation	\$/kW	0.00
23	Transmission	\$/kW	0.00
24			
25	PA-T-1 Capacity		
26	Demand: Summer		
27	Option C		
28	Secondary	\$/kW	0.00
29	Primary	\$/kW	0.00
30	Transmission	\$/kW	0.00
31	Option D		
32	Secondary	\$/kW	0.00
33	Primary	\$/kW	0.00
34	Transmission	\$/kW	0.00
35 36	Option E	\$/kW	0.00
37	Secondary	\$/kW	0.00
38	Primary Transmission	\$/kW	0.00
39	Option F	TAKAA	0.00
40	Secondary	\$/kW	0.00
41	Primary	\$/kW	0.00
42	Transmission	\$/kW	0.00
43	Demand: Winter	•	
44	Option C		
45	Secondary	\$/kW	0.00
46	Primary	\$/kW	0.00
47	Transmission	\$/kW	0.00
48	Option D	4	
49	Secondary	\$/kW	0.00
50	Primary	\$/kW	0.00
51	Transmission	\$/kW	0.00
52	Option E		
53	Secondary	\$/kW	0.00
54	Primary	\$/kW	0.00
55	Transmission	\$/kW	0.00
56	Option F		
57	Secondary	\$/kW	0.00
58	Primary	\$/kW	0.00
59	Transmission	\$/kW	0.00

## **ELECTRIC ENERGY COMMODITY COST**

LINE NO.	DESCRIPTION (A)	UNITS (B)	COMMODITY RATE (C)
1	AL-TOU / AY-TOU Capacity		
2	Demand: Summer		
3	Secondary	\$/kW	0.00
4	Primary	\$/kW	0.00
5	Secondary Substation	\$/kW	0.00
6	Primary Substation	\$/kW	0.00
7	Transmission	\$/kW	0.00
8	Demand: Winter	** ***	
9	Secondary	\$/kW	0.00
10	Primary	\$/kW	0.00
11	Secondary Substation	\$/kW	0.00
12	Primary Substation	\$/kW	0.00
13	Transmission	\$/kW	0.00
14			
15	Commercial/Industrial TOU Energy - A	AL-TOU, AY-TOU, A6-TO	OU, PA-T-1
16	Summer On-Peak		
17	Secondary	\$/kWh	0.14411
18	Primary	\$/kWh	0.14411
19	Secondary Substation	\$/kWh	0.14411
20	Primary Substation	\$/kWh	0.14411
21	Transmission	\$/kWh	0.14411
22	Summer Semi-Peak		
23	Secondary	\$/kWh	0.08510
24	Primary	\$/kWh	0.08510
25	Secondary Substation	\$/kWh	0.08510
26	Primary Substation	\$/kWh	0.08510
27	Transmission	\$/kWh	0.08510
28	Summer Off-Peak		
29	Secondary	\$/kWh	0.05964
30	Primary	\$/kWh	0.05964
31	Secondary Substation	\$/kWh	0.05964
32	Primary Substation	\$/kWh	0.05964
33	Transmission	\$/kWh	0.05964
34	Winter On-Peak		
35	Secondary	\$/kWh	0.14411
36	Primary	\$/kWh	0.14411
37	Secondary Substation	\$/kWh	0.14411
38	Primary Substation	\$/kWh	0.14411
39	Transmission	\$/kWh	0.14411
40	Winter Semi-Peak	# // A & Ph	0.00510
41	Secondary	\$/kWh	0.08510
42 43	Primary	\$/kWh	0.08510 0.08510
43 44	Secondary Substation	\$/kWh \$/kWh	0.08510
	Primary Substation	***************************************	
45	Transmission	\$/kWh	0.08510
46	Winter Off-Peak	C/IAAIIn	0.05064
47 48	Secondary	\$/kWh \$/kWh	0.05964 0.05964
49	Primary Secondary Substation	\$/kWh	0.05964
50	Primary Substation	\$/kWh	0.05964
51	Transmission	\$/kWh	0.05964
51 52	Hallstillssion	A/VAAII	0.05504
53	Schedule PA		
53 54	Summer	\$/kWh	0.08167
5 <del>4</del> 55	Winter	\$/kWh	0.08167
56	**************************************	₩/K##II	0.00107
57	Schedules: Lighting		
58	All Usage	\$/kWh	0.06172
-	50090	<b>*******</b>	

0.00469 \$/kWh

## RESIDENTIAL - PROPOSED UNBUNDLED UNIT CHARGES

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			TRANSMISSION	DISTRIBUTION	фф	DECOMMISSION	BOND PAYMENT	CTC	RS	2006 RDS	TOTAL UDC	55	OWB BOND	TOTAL
A O	DESCRIPTION (A)	UNITS	RATE	PATE	RATE (F)	RATE (F)	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
			(2)		1		9	E		(2)	2	(1)	(W)	(Ž)
-	SCHEDULE DR													
8	Basic Service Fee	\$/Month	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.08			9
က	Summer													3
4	Baseline Energy	\$/kWh	0.00869	0.06604	0.00615	0.00046	0.00000	0.00140	0.00602	(0.04350)	0.04526	0.08815	0.00469	0.13810
2	101% to 130% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.0000	0.00140	0.00602	(0.03380)	0.06423	0.00015	0.00469	0.15207
9	131% to 200% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	000000	0.00140	0.00602	0.05385	0.15188	0.00015	0.00469	0.000
~	201% to 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.07792	0.17595	0.08815	0.00469	0.26879
80	Above 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.07792	0.17595	0.08815	0.00469	0.26879
တ	Winter										200	2	2000	0.500
9	Baseline Energy	\$/kWh	0.00869	0.06604	0.00615	0.00046	00000	0.00140	0,00600	(02060 0)	908900	0.06535	0,000,0	0.13010
Ξ	101% to 130% of Baseline	\$/kWh	69800.0	0.07531	0.00615	0.00046	0.00000	0.00140	0.0000	(0.01100)	0.00000	0.0000	0.00469	0.15207
12	131% to 200% of Baseline	S/kWh	0.00869	0.07531	0.00615	0.00046		0.00140	0.00602	0.06030	0.00703	0.0000	0.00460	0.13707
13	201% to 300% of Baseline	S/kWh	0.00869	0.07531	0.00615	0.00046	000000	0.00140	0.0000	0.00030	0.13633	0.00035	0.00468	0.2537
14	Above 300% of Baseline	S/KWh	0.00869	0.07531	0.00615	0.00046	000000	0.00140	0.00002	0.00412	0.16215	0.06535	0.00469	0.25219
5	Minimum Bill	Min Bill KWh	0.000	0.000	0.000	0.000	0000	0000	0000	0.000	0.170	0000	0000	0.170
16											5	2000	2	2
17	SCHEDULE DR-LI													
18	Basic Service Fee	\$/Month	0.00	00:00	0.00	000	00.0	0	8	8	8			2
5	Summer				3	}	3	3	3	8	3			3
50	Baseline Energy	S/kWh	0.00869	0.06393	0.00615	0.00046	0	0.00140	onann n	(0.04612)	0.04052	0.08815	00000	0.12867
. 2	101% to 130% of Baseline	#/k/wh	0.00869	0.02330	0.00015	0.00016	90000	0.00	0.00600	(0.04013)	0.04036	0.00013	0.0000	0.1280/
i 81	131% to 200% of Baseline	\$/kWh	0.00869	0.07320	0.00015	0.00040	0.0000	9 50	0.0000	(0.03923)	0.00009	0.08815	0.0000	0.23447
23	201% to 300% of Baseline	\$7KAAIP	0.00860	0.07330	0.00615	0.00046	00000	0.001	0.0002	0.04040	0.13632	0.00013	0.0000	0.22447
24	Above 300% of Baseline	S/KWh	0.00869	0.07320	0.00015	0.00046	0.0000	0.00140	0.0000	0.04040	0.13632	0.08615	0.0000	0.22447
83	Winter	•				2	20000	2	0.0000		0.13002	2000	0.0000	0.55
56	Baseline Energy	\$/kWh	0.00869	0.06393	0.00615	0.00046	0.00000	0.00140	0.00602	(0.02333)	0.06332	0.06535	00000	0 12867
27	101% to 130% of Baseline	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.0000	0.00140	0.00602	(0.01243)	0.08349	0.06535	00000	0 14884
82	131% to 200% of Baseline	\$/kWh	0.00869	0.07320	0.00615	0.00046	000000	0.00140	0.00602	0.04862	0.14454	0.06535	0.0000	0.20989
83	201% to 300% of Baseline	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0,00602	0.04862	0.14454	0.06535	0.0000	0.20989
စ္က	Above 300% of Baseline	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04862	0.14454	0.06535	0.00000	0.20989
31	Minimum Bill	Min Bill kWh	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170	0.000	0.000	0.170
82														
33	SCHEDULE DM (CLOSED)													
8	Basic Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
සි	Summer													
36	Baseline Energy	\$/kWh	0.00869	0.06604	0.00615	0.00046	0.0000	0.00140	0.00602	(0.04350)	0.04526	0.08815	0.00469	0.13810
37	101% to 130% of Baseline	\$∕kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	(0.03380)	0.06423	0.08815	0.00469	0.15707
89	131% to 200% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.05385	0.15188	0.08815	0.00469	0.24472
6E :	201% to 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.07792	0.17595	0.08815	0.00469	0.26879
04:	Above 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.07792	0.17595	0.08815	0.00469	0.26879
4	Winter													
24 :	Baseline Energy	\$/kWh	0.00869	0.06604	0.00615	0.00046	0.00000	0.00140	0.00602	(0.02070)	0.06806	0.06535	0.00469	0.13810
£43	101% to 130% of Baseline	\$/kwh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	(0.01100)	0.08703	0.06535	0.00469	0.15707
<b>4</b> ;	131% to 200% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.06030	0.15833	0.06535	0.00469	0.22837
5	201% to 300% of Baseline	\$/kwh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.08412	0.18215	0.06535	0.00469	0.25219
δ. i	Above 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.08412	0.18215	0.06535	0.00469	0.25219
4	Minimum Bill	Min Bill KWh	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170	0.000	0.000	0.170
	SDGE GRC Phase 2 Settlement Attachment B Present and Proposed Rates.xls	and Proposed Rates.x	2											
					Total Proposed Rate	ed Rate							Page16of141	

## RESIDENTIAL -- PROPOSED UNBUNDLED UNIT CHARGES

						NUCLEAR	FTA							
LINE	DESCRIPTION	LINITO	TRANSMISSION	DISTRIBUTION	PPP	DECOMMISSION	BOND PAYMENT	CTC	RS	2006 RDS	TOTAL UDC	EECC RATE	DWR BOND RATE	TOTAL FIATE
	DESCRIPTION (A)	UNITS (B)	RATE (C)	RATE (D)	RATE (E)	RATE	RATE	RATE (H)	RATE (I)	RATE (J)	RATE (K)	(L)	(M)	(N)
NO.	(A)	<u>(b)</u>	(0)	<u>(D)</u>	(=)	(F)	(G)	( <u>n)</u>		(J)	(K)	<u>(L)</u>	(M)	(14)
1	SCHEDULE DS (CLOSED)													
2	Basic Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
3	Summer													
4	Baseline Energy	\$/kWh	0.00869	0.06604	0.00615	0.00046	0.00000	0.00140	0.00602	(0.04350)	0.04526	0.08815	0.00469	0.13810
5	101% to 130% of BL	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	(0.03380)	0.06423	0.08815	0.00469	0.15707
6	131% to 200% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.05385	0.15188	0.08815	0.00469	0.24472
7	201% to 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.07792	0.17595	0.08815	0.00469	0.26879
8	Above 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.07792	0.17595	0.08815	0.00469	0.26879
9	Winter													
10	Baseline Energy	\$/kWh	0.00869	0.06604	0.00615	0.00046	0.00000	0.00140	0.00602	(0.02070)	0.06806	0.06535	0.00469	0.13810
11	101% to 130% of BL	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	(0.01100)	0.08703	0.06535	0.00469	0.15707
12	131% to 200% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.06030	0.15833	0.06535	0.00469	0.22837
13	201% to 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.08412	0.18215	0.06535	0.00469	0.25219
14	Above 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.08412	0.18215	0.06535	0.00469	0.25219
15	Basic Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Summer													
17	Baseline Energy CARE	\$/kWh	0.00869	0.06393	0.00615	0.00046	0.00000	0.00140	0.00602	(0.04613)	0.04052	0.08815	0.00000	0.12867
18	101% to 130% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	(0.03523)	0.06069	0.08815	0.00000	0.14884
19	131% to 200% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04040	0.13632	0.08815	0.00000	0.22447
20	201% to 300% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04040	0.13632	0.08815	0.00000	0.22447
21	Over 300% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04040	0.13632	0.08815	0.00000	0.22447
22	Winter													
23	Baseline Energy CARE	\$/kWh	0.00869	0.06393	0.00615	0.00046	0.00000	0.00140	0.00602	(0.02333)	0.06332	0.06535	0.00000	0.12867
24	101% to 130% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	(0.01243)	0.08349	0.06535	0.00000	0.14884
25	131% to 200% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04862	0.14454	0.06535	0.00000	0.20989
26	201% to 300% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04862	0.14454	0.06535	0.00000	0.20989
27	Over 300% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04862	0.14454	0.06535	0.00000	0.20989
28	Unit Discount	\$/Day	0.000	(0.130)	0.000	0.000	0.000	0.000	0.000	0.000	(0.130)	0.000	0.000	(0.130)
29	Minimum Bill	Min Bill kWh	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170	0.000	0.000	0.170
30														
31	SCHEDULE DT (CLOSED)													
32	Basic Service Fee	\$/Month	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
33	Summer													
34	Baseline Energy	\$/kWh	0.00869	0.06604	0.00615	0.00046	0.00000	0.00140	0.00602	(0.04350)	0.04526	0.08815	0.00469	0.13810
35	101% to 130% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	(0.03380)	0.06423	0.08815	0.00469	0.15707
36	131% to 200% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.05385	0.15188	0.08815	0.00469	0.24472
37	201% to 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.07792	0.17595	0.08815	0.00469	0.26879
38	Above 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.07792	0.17595	0.08815	0.00469	0.26879
39	Winter													
40	Baseline Energy	\$/kWh	0.00869	0.06604	0.00615	0.00046	0.00000	0.00140	0.00602	(0.02070)	0.06806	0.06535	0.00469	0.13810
41	101% to 130% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	(0.01100)	0.08703	0.06535	0.00469	0.15707
42	131% to 200% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.06030	0.15833	0.06535	0.00469	0.22837
43	201% to 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.08412	0.18215	0.06535	0.00469	0.25219
44	Above 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.08412	0.18215	0.06535	0.00469	0.25219
(Contir	nued on following sheet)													

## RESIDENTIAL - PROPOSED UNBUNDLED UNIT CHARGES

						NUCLEAR	FTA							
			TRANSMISSION	DISTRIBUTION	PPP	DECOMMISSION	BOND PAYMENT	CTC	RS	2006 RDS	TOTAL UDC	EECC	DWR BOND	TOTAL
LINE	DESCRIPTION	UNITS	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
NO.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(i)	(J)	(K)	(L)	(M)	(N)
1	SCHEDULE DT (CLOSED) (Continued)													
2	Basic Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
3	Summer													
4	Baseline Energy CARE	\$/kWh	0.00869	0.06393	0.00615	0.00046	0.00000	0.00140	0.00602	(0.04613)	0.04052	0.08815	0.00000	0.12867
5	101% to 130% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	(0.03523)	0.06069	0.08815	0.00000	0.14884
6	131% to 200% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04040	0.13632	0.08815	0.00000	0.22447
7	201% to 300% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04040	0.13632	0.08815	0.00000	0.22447
8	Over 300% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04040	0.13632	0.08815	0.00000	0.22447
9	Winter													
10	Baseline Energy CARE	\$/kWh	0.00869	0.06393	0.00615	0.00046	0.00000	0.00140	0.00602	(0.02333)	0.06332	0.06535	0.00000	0.12867
11	101% to 130% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	(0.01243)	0.08349	0.06535	0.00000	0.14884
12	131% to 200% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04862	0.14454	0.06535	0.00000	0.20989
13	201% to 300% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04862	0.14454	0.06535	0.00000	0.20989
14	Over 300% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04862	0.14454	0.06535	0.00000	0.20989
15	Space Discount	\$/Day	0.000	(0.272)	0.000	0.000	0.000	0.000	0.000	0.000	(0.272)			(0.272)
16	Minimum Bill	Min Bill kWh	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170			0.170
17														
18	SCHEDULE DT-RV													
19	Basic Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
20	Summer													
21	Baseline Energy	\$/kWh	0.00869	0.06604	0.00615	0.00046	0.00000	0.00140	0.00602	(0.04350)	0.04526	0.08815	0.00469	0.13810
22	101% to 130% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	(0.03380)	0.06423	0.08815	0.00469	0.15707
23	131% to 200% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.05385	0.15188	0.08815	0.00469	0.24472
24	201% to 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.07792	0.17595	0.08815	0.00469	0.26879
25	Above 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.07792	0.17595	0.08815	0.00469	0.26879
26	Winter													
27	Baseline Energy	\$/kWh	0.00869	0.06604	0.00615	0.00046	0.00000	0.00140	0.00602	(0.02070)	0.06806	0.06535	0.00469	0.13810
28	101% to 130% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	(0.01100)	0.08703	0.06535	0.00469	0.15707
29	131% to 200% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.06030	0.15833	0.06535	0.00469	0.22837
30	201% to 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.08412	0.18215	0.06535	0.00469	0.25219
31	Above 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00140	0.00602	0.08412	0.18215	0.06535	0.00469	0.25219
32	Basic Service Fee	\$/Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
33	Summer													
34	Baseline Energy CARE	\$/kWh	0.00869	0.06393	0.00615	0.00046	0.00000	0.00140	0.00602	(0.04613)	0.04052	0.08815	0.00000	0.12867
35	101% to 130% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	(0.03523)	0.06069	0.08815	0.00000	0.14884
36	131% to 200% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04040	0.13632	0.08815	0.00000	0.22447
37	201% to 300% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04040	0.13632	0.08815	0.00000	0.22447
38	Over 300% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04040	0.13632	0.08815	0.00000	0.22447
39	Winter													
40	Baseline Energy CARE	\$/kWh	0.00869	0.06393	0.00615	0.00046	0.00000	0.00140	0.00602	(0.02333)	0.06332	0.06535	0.00000	0.12867
41	101% to 130% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	(0.01243)	0.08349	0.06535	0.00000	0.14884
42	131% to 200% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04862	0.14454	0.06535	0.00000	0.20989
43	201% to 300% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04862	0.14454	0.06535	0.00000	0.20989
44	Over 300% of BL - CARE	\$/kWh	0.00869	0.07320	0.00615	0.00046	0.00000	0.00140	0.00602	0.04862	0.14454	0.06535	0.00000	0.20989
45	Minimum Bill	Min Bill kWh	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170			\$0.170

## **RESIDENTIAL -- PROPOSED UNBUNDLED UNIT CHARGES**

			TD 11/01/100/01	DIOTEIR TION		NUCLEAR	FTA							
LINE	DESCRIPTION	UNITS	TRANSMISSION RATE	DISTRIBUTION RATE	PPP RATE	DECOMMISSION RATE	BOND PAYMENT RATE	CTC RATE	RS RATE	2006 RDS RATE	TOTAL UDC RATE	EECC RATE	DWR BOND RATE	TOTAL RATE
NO.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	HATE (L)	(M)	(N)
				(0)	<u>(E)</u>	<u>(F)</u>	(u)	(11)	(I)	(3)	<u>(K)</u>	<u>(L)</u>	(IVI)	(14)
1	SCHEDULE DR-TOU / DR-TOU-DER													
2	Minimum Bill	\$/Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17			\$0.17
3	Metering Charge	\$/Month	0.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00	3.81			3.81
4	Summer													
5	On-Peak: Baseline Energy	<b>\$</b> /k <b>W</b> h	0.00869	0.07531	0.00615	0.00046	0.00000	0.00226	0.00602	(0.11265)	(0.01376)	0.17940	0.00469	0.17033
6	On-Peak: 101% to 130% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00226	0.00602	(0.11156)	(0.01267)	0.17940	0.00469	0.17142
7	On-Peak: 131% to 200% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00226	0.00602	(0.02384)	0.07505	0.17940	0.00469	0.25914
8	On-Peak: 201% to 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00226	0.00602	0.07792	0.17681	0.17940	0.00469	0.36090
9	On-Peak: Above 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00226	0.00602	0.07792	0.17681	0.17940	0.00469	0.36090
10	Off-Peak: Baseline Energy	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	(0.02853)	0.06872	0.06694	0.00469	0.14035
11	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	(0.02744)	0.06981	0.06694	0.00469	0.14144
12	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	0.04800	0.14525	0.06694	0.00469	0.21688
13	Off-Peak: 201% to 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	0.07792	0.17517	0.06694	0.00469	0.24680
14	Off-Peak: Above 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	0.07792	0.17517	0.06694	0.00469	0.24680
15	Winter													
16	On-Peak: Baseline Energy	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00081	0.00602	(0.03226)	0.06518	0.07268	0.00469	0.14255
17	On-Peak: 101% to 130% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00081	0.00602	(0.03116)	0.06628	0.07268	0.00469	0.14365
18	On-Peak: 131% to 200% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00081	0.00602	0.02987	0.12731	0.07268	0.00469	0.20468
19	On-Peak: 201% to 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00081	0.00602	0.08412	0.18156	0.07268	0.00469	0.25893
20	On-Peak: Above 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00081	0.00602	0.08412	0.18156	0.07268	0.00469	0.25893
21	Off-Peak: Baseline Energy	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	(0.02524)	0.07201	0.06303	0.00469	0.13973
22	Off-Peak: 101% to 130% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	(0.02415)	0.07310	0.06303	0.00469	0.14082
23	Off-Peak: 131% to 200% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	0.03601	0.13326	0.06303	0.00469	0.20098
24	Off-Peak: 201% to 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	0.08412	0.18137	0.06303	0.00469	0.24909
25	Off-Peak: Above 300% of Baseline	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	0.08412	0.18137	0.06303	0.00469	0.24909
26	Baseline Adjustment-Summer	\$/kWh	0.00000	(0.00928)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.00928)	0.00000	0.00000	(0.00928)
27	101% to 130% of BL - Summer	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
28	Baseline Adjustment-Winter	\$/kWh	0.00000	(0.00928)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	(0.00928)	0.00000	0.00000	(0.00928)
29	101% to 130% of BL - Winter	\$/kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
30														
31	SCHEDULE DR-TOU-SES													
32	Minimum Bill	\$/Day	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170			0.170
33	Metering Charge	\$/Month	0.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00	3.81			3.81
34	On-Peak: Summer	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00226	0.00602	0.00000	0.09889	0.16286	0.00469	0.26644
35	Semi-Peak: Summer	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	0.00000	0.09725	0.07712	0.00469	0.17906
36	Off-Peak: Summer	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	0.00000	0.09725	0.06052	0.00469	0.16246
37	Semi-Peak: Winter	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	0.00000	0.09725	0.07111	0.00469	0.17305
38	Off-Peak: Winter	\$/kWh	0.00869	0.07531	0.00615	0.00046	0.00000	0.00062	0.00602	0.00000	0.09725	0.06230	0.00469	0.16424

## RESIDENTIAL -- PROPOSED UNBUNDLED UNIT CHARGES

						NUCLEAR	FTA							
LINE	DESCRIPTION	UNITS	TRANSMISSION RATE	DISTRIBUTION	PPP	DECOMMISSION	BOND PAYMENT	CTC	RS	2006 RDS	TOTAL UDC	EECC	DWR BOND	TOTAL
NO.	(A)	(B)	(C)	RATE (D)	RATE (E)	RATE (E)	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
	(^)	(b)	(0)	(D)	(E)	(F)	(G)	(H)	(i)	(J)	(K)	<u>(L)</u>	(M)	(N)
1	SCHEDULE EV-TOU													
2	Minimum Bill	\$/Day	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170			0.170
3	Metering Charge	\$/Month	0.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00	3.81			3.81
4	On-Peak: Summer	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00181	0.00602	0.00000	0.08779	0.16217	0.00469	0.25465
5	Off-Peak: Summer	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00031	0.00602	0.00000	0.08629	0.06350	0.00469	0.15448
6	Super Off-Peak: Summer	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00013	0.00602	0.00000	0.08611	0.03914	0.00469	0.12994
7	On-Peak: Winter	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00055	0.00602	0.00000	0.08653	0.07255	0.00469	0.16377
8	Off-Peak: Winter	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00031	0.00602	0.00000	0.08629	0.06586	0.00469	0.15684
9	Super Off-Peak: Winter	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00013	0.00602	0.00000	0.08611	0.04120	0.00469	0.13200
10														
11	SCHEDULE EV-TOU-2													
12	Minimum Bill	\$/Day	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170			0.170
13	Metering Charge	\$/Month	0.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00	3.81			3.81
14	On-Peak: Summer	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00179	0.00602	0.00000	0.08777	0.16217	0.00469	0.25463
15	Off-Peak: Summer	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00032	0.00602	0.00000	0.08630	0.06350	0.00469	0.15449
16	Super Off-Peak: Summer	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00013	0.00602	0.00000	0.08611	0.03914	0.00469	0.12994
17	On-Peak: Winter	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00053	0.00602	0.00000	0.08651	0.07255	0.00469	0.16375
18	Off-Peak: Winter	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00032	0.00602	0.00000	0.08630	0.06586	0.00469	0.15685
19	Super Off-Peak: Winter	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00013	0.00602	0.00000	0.08611	0.04120	0.00469	0.13200
20														
21	SCHEDULE EV-TOU-3													
22	Minimum Bill	\$/Day	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.164			0.164
23	Metering Charge	\$/Month	0.00	13.13	0.00	0.00	0.00	0.00	0.00	0.00	13.13			13.13
24	On-Peak: Summer	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00179	0.00602	0.00000	0.08777	0.16217	0.00469	0.25463
25	Off-Peak: Summer	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00028	0.00602	0.00000	0.08626	0.06350	0.00469	0.15445
26	Super Off-Peak: Summer	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00009	0.00602	0.00000	0.08607	0.03914	0.00469	0.12990
27	On-Peak: Winter	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00046	0.00602	0.00000	0.08644	0.07255	0.00469	0.16368
28	Off-Peak: Winter	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00028	0.00602	0.00000	0.08626	0.06586	0.00469	0.15681
29	Super Off-Peak: Winter	\$/kWh	0.00869	0.06466	0.00615	0.00046	0.00000	0.00009	0.00602	0.00000	0.08607	0.04120	0.00469	0.13196

## COMMERCIAL AND INDUSTRIAL -- PROPOSED UNBUNDLED UNIT CHARGES

			TRANSMISSION	DISTRIBUTION	PPP	NUCLEAR DECOMMISSION	FTA BOND PAYMENT	стс	RS	2006 RDS	TOTAL UDC	EECC	DWR BOND	TOTAL
LINE	DESCRIPTION	UNITS	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
NO.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)
			• — —			<del></del>								
1	SCHEDULE A													
2	Basic Service Fee	\$/Month	0.00	9.56	0.00	0.00	0.00	0.00	0.00	0.00	9.56			9.56
3	Energy Charge													
4	Summer													
5	Secondary	\$/kWh	0.01038	0.05355	0.00798	0.00046	0.00000	0.00183	0.00647	0.00000	0.08067	0.09885	0.00469	0.18421
6	Primary	\$/kWh	0.01038	0.04879	0.00798	0.00046	0.00000	0.00178	0.00647	0.00000	0.07586	0.09715	0.00469	0.17770
7	Winter													
8	Secondary	\$/kWh	0.01038	0.04381	0.00798	0.00046	0.00000	0.00183	0.00647	0.00000	0.07093	0.07051	0.00469	0.14613
9	Primary	\$/kWh	0.01038	0.04003	0.00798	0.00046	0.00000	0.00178	0.00647	0.00000	0.06710	0.06928	0.00469	0.14107
10														
11	SCHEDULE A-TC													
12	Basic Service Fee	\$/Month	0.00	9.56	0.00	0.00	0.00	0.00	0.00	0.00	9.56			9.56
13	Energy Charge													
14	Summer	\$/kWh	0.01038	0.02251	0.00798	0.00046	0.00000	0.00110	0.00647	0.00000	0.04890	0.09079	0.00469	0.14438
15	Winter	\$/kWh	0.01038	0.02251	0.00798	0.00046	0.00000	0.00110	0.00647	0.00000	0.04890	0.06957	0.00469	0.12316
16														
17	SCHEDULE A-TOU													
18	Basic Service Fee													
19	Basic	\$/Month	0.00	9.56	0.00	0.00	0.00	0.00	0.00	0.00	9.56			9.56
20	Metering	\$/Month	0.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00	3.81			3.81
21	Energy Charge													
22	Summer													
23	On-Peak	\$/kWh	0.01038	0.04991	0.00598	0.00046	0.00000	0.00559	0.00647	0.00000	0.07879	0.18502	0.00469	0.26850
24	Semi-Peak	\$/kWh	0.01038	0.04991	0.00598	0.00046	0.00000	0.00096	0.00647	0.00000	0.07416	0.07659	0.00469	0.15544
25	Off-Peak	\$/kWh	0.01038	0.04991	0.00598	0.00046	0.00000	0.00087	0.00647	0.00000	0.07407	0.05662	0.00469	0.13538
26	Winter													
27	On-Peak	\$/kWh	0.01038	0.04991	0.00598	0.00046	0.00000	0.00324	0.00647	0.00000	0.07644	0.08477	0.00469	0.16590
28	Semi-Peak	\$/kWh	0.01038	0.04991	0.00598	0.00046	0.00000	0.00096	0.00647	0.00000	0.07416	0.07884	0.00469	0.15769
29	Off-Peak	\$/kWh	0.01038	0.04991	0.00598	0.00046	0.00000	0.00087	0.00647	0.00000	0.07407	0.05745	0.00469	0.13621
30	********													
31	SCHEDULE AD (CLOSED)	***												
32 33	Basic Service Fee	\$/Month	0.00	27.71	0.00	0.00	0.00	0.00	0.00	0.00	27.71			27.71
33 34	Demand Charge: Summer Secondary	<b>*</b> #4.4.4	0.40	40.40										
3 <del>4</del> 35	•	\$/KW	3.12	10.16	0.00	0.00	0.00	0.18	0.81	0.00	14.27	3.92		18.19
36	Primary	\$/KW	3.02	9.66	0.00	0.00	0.00	0.17	0.79	0.00	13.64	3.87		17.51
37	Demand Charge: Winter	<b>M</b> (())	0.40	40.40										44.00
38	Secondary	\$/KW	3.12	10.16	0.00	0.00	0.00	0.18	0.81	0.00	14.27	0.12		14.39
	Primary	\$/KW	3.02	9.66	0.00	0.00	0.00	0.17	0.79	0.00	13.64	0.12		13.76
39 40	Power Factor	\$/kvar	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25			0.25
40 41	Energy Charge													
	Summer	# / A # //-	(0.00400)	0.00015	0.00500	0.00045	0.0000	0.00450	0.00040	0.00000	0.0100=	0.0=000	0.00400	0.00000
42	Secondary	\$/kWh	(0.00132)	0.00618	0.00598	0.00046	0.00000	0.00158	0.00349	0.00000	0.01637	0.07800	0.00469	0.09906
43	Primary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00154	0.00349	0.00000	0.01015	0.07665	0.00469	0.09149
44	Winter	## ## ## ## ## ## ## ## ## ## ## ## ##	10 004 001	0.00010	0.00500	0.000.00	0.00000	0.00450	0.00046	0.00000	0.04.00=	0.00007	0.00400	0.40440
45 46	Secondary	\$/kWh	(0.00132)	0.00618	0.00598	0.00046	0.00000	0.00158	0.00349	0.00000	0.01637	0.08037	0.00469	0.10143
46	Primary	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00154	0.00349	0.00000	0.01015	0.07897	0.00469	0.09381

## COMMERCIAL AND INDUSTRIAL -- PROPOSED UNBUNDLED UNIT CHARGES

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NUCLEAR

			TRANSMISSION	DISTRIBUTION	ЬРР	DECOMMISSION	BOND PAYMENT	CIC	RS	2006 RDS	TOTAL UDC	EECC	DWR BOND	TOTAL
בו בי	DESCRIPTION (A)	SUNI	PATE (	RATE	RATE	RATE	RATE	RATE	RATE	RATE	PATE	<b>P.A.T.E</b>	RATE	RATE
-	SCHEDIII E AL TOLL AL TOLLOGO	(2)	2	2	( <u>u</u> )	Ĺ)	(5)	Œ	€	6	( <u>S</u>	3	<b>€</b>	Ē
۰ ۵	Basic Service Fee													
ıα	l oce than or equal to 500 kM													
, ,	Less trial of equal to 500 KW													
4	secondary	\$/Month	0.00	58.22	0.00	0.00	0.00	0.00	0.00	0.00	58.22			58.22
ໝ	Primary	\$/Month	0.00	58.22	0.00	0.00	0.00	0.00	0.00	0.00	58.22			58.22
9	Secondary Substation	\$/Month	0.00	16,630.12	0.00	0.00	00:0	0.00	0.00	00:0	16,630.12			16,630.12
7	Primary Substation	\$/Month	0.00	16,630.12	0:00	0.00	00:0	0.00	00:0	000	16,630.12			16,630.12
œ	Transmission	\$/Month	0.00	84.67	0.00	0.00	0.00	0.00	0.00	0:00	84.67			84.67
œ	Greater than 500 kW													j
თ	Secondary	\$/Month	0.00	232.87	0.00	0.00	0.00	0.00	0.00	00:00	232.87			232.87
5	Primary	\$/Month	0.00	232.87	0.00	0.00	0.00	0.00	00:0	00:0	232.87			232.87
Ξ	Secondary Substation	\$/Month	0.00	16,630.12	0.00	0.00	00.0	000	00:0	000	16.630.12			16.630.12
12	Primary Substation	\$/Month	0.00	16,630.12	0.00	0.00	0.00	0.0	0.00	0.00	16,630.12			16,630.12
13	Transmission	\$/Month	0.00	338.77	0.00	0.00	0.00	0.0	0.00	0:00	338.77			338.77
<del>+</del>	Greater than 12 MW													
15	Secondary Substation	\$/Month	0.00	26,185.08	0.00	0.00	0.00	0.00	0.00	0:00	26,185.08			26,185.08
16	Primary Substation	\$/Month	00.00	26,185.08	0.00	0.00	0.00	0.00	00:0	0.00	26,185.08			26,185,08
17	Transmisson Multiple Bus	\$/Month	00:00	3,000.00	0.00	0.00	0.00	0.00	0.0	0.00	3,000.00			3,000.00
#	Distance Adjustment Fee OH - Sec. Sub.	\$/foot/Month	0.00	1.23	0.00	0.00	00:0	0.00	0.00	000	1.23			1.23
19	Distance Adjustment Fee UG · Sec. Sub.	\$/foot/Month	0.00	3.17	00.0	0.00	0.00	000	000	000	3.17			3.17
20	Distance Adjustment Fee OH - Pri. Sub.	\$/foot/Month	0.00	1.22	0.00	00.00	000	0.00	0.00	000	1.22			122
2	Distance Adjustment Fee UG - Pri. Sub.	\$/foot/Month	0.00	3.13	000	00.00	000	0.00	0.00	000	3.13			3.13
22	Non-Coincident Demand										}			}
23	Secondary	\$/kw	3.12	6.79	0.00	0.00	0.00	0.00	0.81	0.00	10.72			10.72
24	Primary	\$/kW	3.02	6.68	0:00	0.00	0.00	0.00	0.79	0.00	10.49			10.49
52	Secondary Substation	\$/kw	3.12	0.00	0.00	0.00	0:00	0.00	0.81	0:00	3.93			3.93
92	Primary Substation	\$/kW	3.02	0.00	0.0	0.00	0:00	0.00	0.79	0:00	3.81			3.81
27	Transmission	\$/kW	2.98	0.00	0.00	00:00	0:00	0.00	0.78	0:00	3.76			3.76
88	Maximum On-Peak Demand: Summer													
53	Secondary	\$/kw	00:00	4.44	0.00	0.00	00:00	0.60	0.00	0.00	5.04	5.22		10.26
30	Primary	\$/kW	00:0	5.65	00.00	00.00	00:0	0.56	00:0	0.00	6.21	5.15		11.36
3	Secondary Substation	\$/kW	0.00	1.98	0.00	0.00	00:00	0.60	0.00	0.00	2.58	5.22		7.80
35	Primary Substation	\$/kW	0.00	1.12	0.00	0.00	0.00	0.29	0.00	0.00	1.41	5.15		6.56
33	Transmission	\$/kW	0.00	0.84	0.00	0.00	0.00	0.28	0.00	0.00	1.12	5.02		6.14
æ	Maximum On-Peak Demand: Winter													
32	Secondary	\$/kW	0.00	3.78	0.00	0.00	0.00	0.09	0.00	0.00	3.87	0.17		4.04
96	Primary	\$∕kW	0.00	3.99	0.00	0.00	0.00	0.09	0.00	0.00	4.08	0.16		4.24
37	Secondary Substation	\$/kw	0.00	0:30	0.00	0.00	0.00	0.09	0.00	0.00	0.39	0.17		0.56
88	Primary Substation	\$/kw	0.00	0.19	0.00	0.00	0.00	0.05	0.00	0.00	0.24	0.16		0.40
39	Transmission	\$/kW	0.00	0.15	0.00	0.00	0.00	0.05	00:0	0.00	0.20	0.16		0.36
40	Power Factor													
4	Secondary	\$/kvar	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25			0.25
45	Primary	\$/kvar	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25			0.25
43	Secondary Substation	\$∕kvar	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25			0.25
4	Primary Substation	\$/kvar	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25			0.25
45	Transmission	\$/kvar	0.00	0.00	0.00	00:00	0.00	0.00	0.00	0.00	0.00			0.00
(Conti	(Continued on following sheet)													

## COMMERCIAL AND INDUSTRIAL – PROPOSED UNBUNDLED UNIT CHARGES

			TRANSMISSION	DISTRIBUTION	d d	NUCLEAR	FTA BOND PAYMENT	ij	æ	200K BDS	TOTALLING	0	CINCH BINIC	TOTA
LINE	DESCRIPTION	SUNIC	RATE	RATE	PATE	RATE	RATE	PATE .	RATE	RATE	RATE	BATE	BATE	PATE T
Ŏ.	(A)	(B)	(O)	(Q)	(E)	(F)	(5)	£	ε	(5)	(K)	(1)	(W)	ŝ
-	SCHEDULE AL-TOU / AL-TOU-DER (Continued)													
Ø	On-Peak Energy: Summer													
ო	Secondary	\$/kWh	(0.00132)	0.00754	0.00598	0.00046	0.00000	0.00148	0.00349	0.0000	0.01763	0.09633	0.00469	0.11865
4	Primary	\$/kWh	(0.00132)	0.00426	0.00598	0.00046	0.00000	0.00144	0.00349	0.0000	0.01431	0.09485	0.00469	0.11385
ည	Secondary Substation	\$/kWh	(0.00132)	0.00341	0.00598	0.00046	0.00000	0.00148	0.00349	0.0000	0.01350	0.09633	0.00469	0.11452
9	Primary Substation	\$/kWh	(0.00132)	0.00136	0.00598	0.00046	0.00000	0.00139	0.00349	0.0000	0.01136	0.09485	0.00469	0.11090
7	Transmission	\$/kWh	(0.00132)	0.00152	0.00598	0.00046	0.00000	0.00138	0.00349	0.00000	0.01151	0.09322	0.00469	0.10942
œ	Semi-Peak Energy: Summer													!
o	Secondary	\$/kWh	(0.00132)	0.00438	0.00598	0.00046	0.00000	0.00086	0.00349	0.0000	0.01385	0.07806	0.00469	0.09660
우	Primary	\$/kWh	(0.00132)	0.00249	0.00598	0.00046	0.0000	0.00084	0.00349	0.00000	0.01194	0.07682	0.00469	0.09345
=	Secondary Substation	\$/kWh	(0.00132)	0.00198	0.00598	0.00046	0.00000	0.00086	0.00349	0.0000	0.01145	0.07806	0.00469	0.09420
4	Primary Substation	\$/kWh	(0.00132)	0.00080	0.00598	0.00046	0.00000	0.00082	0.00349	0.0000	0.01023	0.07682	0.00469	0.09174
5	Transmission	\$/kWh	(0.00132)	0.00089	0.00598	0.00046	0.00000	0.00081	0.00349	0.0000	0.01031	0.07558	0.00469	0.09058
4	Off-Peak Energy: Summer													
15	Secondary	\$/kWh	(0.00132)	0.00346	0.00598	0.00046	0.00000	0.00068	0.00349	0.0000	0.01275	0.05876	0.00469	0.07620
16	Primary	\$/kWh	(0.00132)	0.00198	0.00598	0.00046	0.00000	0.00067	0.00349	0.0000	0.01126	0.05766	0.00469	0.07361
17	Secondary Substation	\$/kWh	(0.00132)	0.00157	0.00598	0.00046	0.00000	0.00068	0.00349	0.0000	0.01086	0.05876	0.00469	0.07431
8	Primary Substation	\$/kWh	(0.00132)	0.00064	0.00598	0.00046	0.00000	0.00065	0.00349	0.0000	06600.0	0.05766	0.00469	0.07225
6	Transmission	\$/kWh	(0.00132)	0.00072	0.00598	0.00046	0.00000	0.00065	0.00349	0.0000	0.00998	0.05690	0.00469	0.07157
8	On-Peak Energy: Winter													
2	Secondary	\$/kWh	(0.00132)	0.00627	0.00598	0.00046	0.00000	0.00123	0.00349	0.0000	0.01611	0.09465	0.00469	0.11545
8	Primary	\$∕kWh	(0.00132)	0.00355	0.00598	0.00046	0.00000	0.00120	0.00349	0.00000	0.01336	0.09322	0.00469	0.11127
23	Secondary Substation	\$/kWh	(0.00132)	0.00283	0.00598	0.00046	0.0000	0.00123	0.00349	0.0000	0.01267	0.09465	0.00469	0.11201
54	Primary Substation	\$/kWh	(0.00132)	0.00114	0.00598	0.00046	0.00000	0.00116	0.00349	0.00000	0.01091	0.09322	0.00469	0.10882
52	Transmission	\$/kWh	(0.00132)	0.00127	0.00598	0.00046	0.00000	0.00115	0.00349	0.00000	0.01103	0.09156	0.00469	0.10728
8	Semi-Peak Energy: Winter													
27	Secondary	\$/kWh	(0.00132)	0.00438	0.00598	0.00046	0.00000	0.00086	0.00349	0.0000	0.01385	0.08702	0.00469	0.10556
78	Primary	\$/kWh	(0.00132)	0.00249	0.00598	0.00046	0.0000	0.00084	0.00349	0.0000	0.01194	0.08563	0.00469	0.10226
83	Secondary Substation	\$/kWh	(0.00132)	0.00198	0.00598	0.00046	0.0000	0.00086	0.00349	0.0000	0.01145	0.08702	0.00469	0.10316
ଚ	Primary Substation	\$/kWh	(0.00132)	0.00080	0.00598	0.00046	0.00000	0.00082	0.00349	0.0000	0.01023	0.08563	0.00469	0.10055
સ	Transmission	\$/kWh	(0.00132)	0.00090	0.00598	0.00046	0.00000	0.00082	0.00349	0.0000	0.01033	0.08427	0.00469	0.09929
35	Off-Peak Energy: Winter													
88	Secondary	\$/kWh	(0.00132)	0.00346	0.00598	0.00046	0.0000	0.00068	0.00349	0.0000	0.01275	0.06484	0.00469	0.08228
뚕	Primary	\$/kWh	(0.00132)	0.00198	0.00598	0.00046	0.00000	0.00067	0.00349	0.0000	0.01126	0.06363	0.00469	0.07958
32	Secondary Substation	\$/kWh	(0.00132)	0.00157	0.00598	0.00046	0.00000	0.00068	0.00349	0.00000	0.01086	0.06484	0.00469	0.08039
98	Primary Substation	\$/kWh	(0.00132)	0.00065	0.00598	0.00046	0.00000	0.00066	0.00349	0.0000	0.00992	0.06363	0.00469	0.07824
37	Transmission	\$/kWh	(0.00132)	0.00072	0.00598	0.00046	0.00000	0.00065	0.00349	0.0000	0.00998	0.06279	0.00469	0.07746

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## SAN DIEGO GAS & ELECTRIC COMPANY - ELECTRIC DEPARTMENT 2008 GRC Phase 2 (A.07-01-047)

## COMMERCIAL AND INDUSTRIAL - PROPOSED UNBUNDLED UNIT CHARGES

LINE	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	FTA BOND PAYMENT RATE (G)	CTC RATE (H)	RS RATE (I)	2006 RDS RATE (J)	TOTAL UDC RATE (K)	EECC RATE (L)	DWR BOND RATE (M)	TOTAL RATE (N)
1	SCHEDULE AY-TOU (CLOSED)													
2	Basic Service Fee													
3	Secondary	\$/Month	0.00	58.22	0.00	0.00	0.00	0.00	0.00	0.00	E0.00			=====
4	Primary	\$/Month	0.00	58.22	0.00	0.00	0.00	0.00		0.00	58.22			58.22
5	Transmission	\$/Month	0.00	84.67	0.00	0.00	0.00	0.00	0.00 0.00	0.00	58.22			58.22
6	Non-Coincident Demand	<b>W</b> MONUT	0.00	04.07	0.00	0.00	0.00	0.00	0.00	0.00	84.67			84.67
7	Secondary	\$/kW	3.12	7.48	0.00	0.00	0.00	0.00	0.81	0.00	11,41			11.41
8	Primary	\$/kW	3.02	7.36	0.00	0.00	0.00	0.00	0.79	0.00	11.17			11.17
9	Transmission	\$/kW	2.98	0.00	0.00	0.00	0.00	0.00	0.78	0.00	3.76			3.76
10	Maximum On-Peak Demand: Summer	•		5.55	0.00	5.00	0.00	0.00	0.70	0.00	5.70			3.70
11	Secondary	\$/kW	0.00	4.48	0.00	0.00	0.00	0.34	0.00	0.00	4.82	5.22		10.04
12	Primary	\$/kW	0.00	5.13	0.00	0.00	0.00	0.33	0.00	0.00	5.46	5.15		10.61
13	Transmission	\$/kW	0.00	0.69	0.00	0.00	0.00	0.16	0.00	0.00	0.85	5.02		5.87
14	Maximum On-Peak Demand: Winter													
15	Secondary	\$/kW	0.00	4.48	0.00	0.00	0.00	0.34	0.00	0.00	4.82	0.17		4.99
16	Primary	\$/kW	0.00	5.13	0.00	0.00	0.00	0.33	0.00	0.00	5.46	0.16		5.62
17	Transmission	\$/kW	0.00	0.69	0.00	0.00	0.00	0.16	0.00	0.00	0.85	0.16		1.01
18	Power Factor													
19	Secondary	\$/kvar	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25			0.25
20	Primary	\$/kvar	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25			0.25
21	Transmission	\$/kvar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
22	On-Peak Energy: Summer													
23	Secondary	\$/kWh	(0.00132)	0.00798	0.00598	0.00046	0.00000	0.00141	0.00349	0.00000	0.01800	0.09633	0.00469	0.11902
24	Primary	\$/kWh	(0.00132)	0.00429	0.00598	0.00046	0.00000	0.00138	0.00349	0.00000	0.01428	0.09485	0.00469	0.11382
25	Transmission	\$/kWh	(0.00132)	0.00251	0.00598	0.00046	0.00000	0.00131	0.00349	0.00000	0.01243	0.09322	0.00469	0.11034
26	Semi-Peak Energy: Summer													
27	Secondary	\$/kWh	(0.00132)	0.00498	0.00598	0.00046	0.00000	0.00088	0.00349	0.00000	0.01447	0.07806	0.00469	0.09722
28	Primary	\$/kWh	(0.00132)	0.00267	0.00598	0.00046	0.00000	0.00086	0.00349	0.00000	0.01214	0.07682	0.00469	0.09365
29	Transmission	\$/kWh	(0.00132)	0.00159	0.00598	0.00046	0.00000	0.00083	0.00349	0.00000	0.01103	0.07558	0.00469	0.09130
30	Off-Peak Energy: Summer	<b>*</b> # 1 * # .	10.00400											
31 32	Secondary Primary	\$/kWh	(0.00132)	0.00391	0.00598	0.00046	0.00000	0.00069	0.00349	0.00000	0.01321	0.05876	0.00469	0.07666
33	Transmission	\$/kWh \$/kWh	(0.00132) (0.00132)	0.00211 0.00128	0.00598 0.00598	0.00046 0.00046	0.00000	0.00068 0.00067	0.00349 0.00349	0.00000	0.01140 0.01056	0.05766 0.05690	0.00469 0.00469	0.07375 0.07215
34	On-Peak Energy: Winter	d\ LA A I I	(0.00132)	0.00128	0.00396	0.00040	0.00000	0.00007	0.00349	0.0000	0.01056	0.05690	0.00469	0.07215
35	Secondary	\$/kWh	(0.00132)	0.00798	0.00598	0.00046	0.00000	0.00141	0.00349	0.00000	0.01800	0.09465	0.00469	0.11734
36	Primary	\$/kWh	(0.00132)	0.00738	0.00598	0.00046	0.00000	0.00141	0.00349	0.00000	0.01428	0.09322	0.00469	0.11734
37	Transmission	\$/kWh	(0.00132)	0.00251	0.00598	0.00046	0.00000	0.00138	0.00349	0.00000	0.01428	0.09322	0.00469	0.11219
38	Semi-Peak Energy: Winter	QFICT VII	(0.00102)	0.00251	0.00030	0.00040	0.00000	0.00131	0.00349	0.00000	0.01243	0.09150	0.00409	0.10000
39	Secondary	\$/kWh	(0.00132)	0.00498	0.00598	0.00046	0.00000	0.00088	0.00349	0.00000	0.01447	0.08702	0.00469	0.10618
40	Primary	\$/kWh	(0.00132)	0.00267	0.00598	0.00046	0.00000	0.00086	0.00349	0.00000	0.01214	0.08563	0.00469	0.10246
41	Transmission	\$/kWh	(0.00132)	0.00159	0.00598	0.00046	0.00000	0.00083	0.00349	0.00000	0.01214	0.08427	0.00469	0.09999
42	Off-Peak Energy: Winter		//					2.23000	2.23010	2.23000	2.31100	J. J.J. 12.	2.23.00	
43	Secondary	\$/kWh	(0.00132)	0.00391	0.00598	0.00046	0.00000	0.00069	0.00349	0.00000	0.01321	0.06484	0.00469	0.08274
44	Primary	\$/kWh	(0.00132)	0.00211	0.00598	0.00046	0.00000	0.00068	0.00349	0.00000	0.01140	0.06363	0.00469	0.07972
45	Transmission	\$/kWh	(0.00132)	0.00128	0.00598	0.00046	0.00000	0.00067	0.00349	0.00000	0.01056	0.06279	0.00469	0.07804

Total Proposed Rate

## COMMERCIAL AND INDUSTRIAL - PROPOSED UNBUNDLED UNIT CHARGES

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NUCLEAR

			THANSMISSION	DISTRIBUTION	ddd	DECOMMISSION	BOND PAYMENT	CIC	SB	2006 RDS	TOTALLIDE	EECC	OWE BOND	TOTAL
LINE	DESCRIPTION	UNITS	RATE	RATE	RATE	RATE	RATE	PATE	RATE	RATE	RATE	RATE	RATE	RATE
ğ	(A)	(B)	(C)	(D)	(E)	(F)	( <u>G</u> )	Ĵ	€	(r)	(K)	(r)	(M)	ĝ
46										i				
47	SCHEDULE A6-TOU													
84	Basic Service Fee													
49	Greater than 500 kW													
20	Primary	\$/Month	0.00	232.87	0.00	0.00	0.00	000	000	00.0	232.87			232.87
51	Primary Substation	\$/Month	0.00	16,630.12	0:00	0.00	0.00	000	0.00	000	16.630.12			16 630.12
25	Transmission	\$/Month	0.00	1,270.44	0.00	0.00	0.00	0.00	00.0	00:0	1,270,44			1.270.44
જ	Greater than 12 MW Pri. Sub.	\$/Month	0.00	26,185.08	0.00	0.00	0.00	0.00	000	000	26.185.08			26 185 08
ফ্র	Distance Adjustment Fee OH	\$/foot/Month	0.00	122	0.00	0.00	0.00	000	000	00:0	1.22			1,000
55	Distance Adjustment Fee UG	\$/foot/Month	0.00	3.13	0.00	0.00	000	0.00	000	0	3 13			3 †3
8	Non-Coincident Demand								3		2			5
က	Primary	\$/KW	3.02	99'9	0.00	0.00	0.00	0.00	0.79	0.00	10.49			10.49
4	Primary Substation	\$/kW	3.02	0.00	0.00	0.00	0.00	0.00	0.79	0.0	3.81			3.81
S	Transmission	\$/KW	2.98	0.00	0.00	0.00	0.00	00:0	0.78	0.00	3.76			3.76
9	Maximum Demand at Time of System Peak: Summer													•
7	Primary	\$/KW	0.00	6.25	0:00	0.00	0.00	0.74	00:0	0.00	66.9	6.62		13.61
<b>∞</b>	Primary Substation	\$/kW	0.00	0.57	0.00	0.00	00:00	0.32	000	000	0.89	6.62		7.51
6	Transmission	\$/KW	0.00	0.59	0.00	0.00	000	0.33	000	000	0.92	6.46		7.38
5	Maximum Demand at Time of System Peak: Winter											!		}
=	Primary	\$/KW	0.00	4.52	0.00	0.00	0.00	0.10	0.00	0:00	4.62	0.04		4.66
12	Primary Substation	\$/kw	0.00	0.11	0.00	0.00	0.00	90:0	0.00	0:00	0.17	0.04		0.21
<b>5</b>	Transmission	\$/KW	0.00	0.11	0.00	0.00	00:0	90:0	00:00	00:00	0.17	0.04		0.21
<b>4</b>	Power Factor													
15	Primary	\$/kvar	00.0	0.25	0.00	0.00	0.00	0.00	0.00	0:00	0.25			0.25
16	Primary Substation	\$/kvar	0.00	0.25	0.00	0.00	0.00	0.00	00:00	00:00	0.25			0.25
17	Transmission	\$/kvar	0.00	0.00	0.00	0.00	00:00	0.00	0.00	0:00	0.00			0:00
8	On-Peak Energy: Summer													
19	Primary	\$/kWh	(0.00132)	0.00241	0.00598	0.00046	0.00000	0.00136	0.00349	0.00000	0.01238	0.09485	0.00469	0.11192
ଷ	Primary Substation	\$/kWh	(0.00132)	0.00234	0.00598	0.00046	0.00000	0.00132	0.00349	0.00000	0.01227	0.09485	0.00469	0.11181
7	Transmission	\$/kWh	(0.00132)	0.00232	0.00598	0.00046	0.00000	0.00131	0.00349	0.00000	0.01224	0.09322	0.00469	0.11015
প্ল	Semi-Peak Energy: Summer													
ឌ	Primary	\$/kWh	(0.00132)	0.00142	0.00598	0.00046	0.00000	0.00080	0.00349	0.00000	0.01083	0.07682	0.00469	0.09234
54	Primary Substation	\$/kWh	(0.00132)	0.00138	0.00598	0.00046	0.0000	0.00078	0.00349	0.0000	0.01077	0.07682	0.00469	0.09228
53	Transmission	\$/kWh	(0.00132)	0.00137	0.00598	0.00046	0.00000	0.00077	0.00349	0.0000	0.01075	0.07558	0.00469	0.09102
56	Off-Peak Energy: Summer													
27	Primary	\$/kWh	(0.00132)	0.00114	0.00598	0.00046	0.00000	0.00064	0.00349	0.0000	0.01039	0.05766	0.00469	0.07274
58	Primary Substation	\$/kWh	(0.00132)	0.00110	0.00598	0.00046	0.00000	0.00062	0.00349	0.00000	0.01033	0.05766	0.00469	0.07268
53	Transmission	\$/kWh	(0.00132)	0.00110	0.00598	0.00046	0.00000	0.00062	0.00349	0.0000	0.01033	0.05690	0.00469	0.07192
99	On-Peak Energy: Winter													
31	Primary	\$/kWh	(0.00132)	0.00202	0.00598	0.00046	0.00000	0.00114	0.00349	0.0000	0.01177	0.09322	0.00469	0.10968
35	Primary Substation	\$/kWh	(0.00132)	0.00195	0.00598	0.00046	0.0000	0.00110	0.00349	0.0000	0.01166	0.09322	0.00469	0.10957
33	Transmission	\$/kWh	(0.00132)	0.00193	0.00598	0.00046	0.00000	0.00109	0.00349	0.0000	0.01163	0.09156	0.00469	0.10788
(Contin	(Continued on following sheet)													

## COMMERCIAL AND INDUSTRIAL - PROPOSED UNBUNDLED UNIT CHARGES

LINE NO.	DESCRIPTION (A)	UNITS (B)	TRANSMISSION RATE (C)	DISTRIBUTION RATE (D)	PPP RATE (E)	NUCLEAR DECOMMISSION RATE (F)	FTA BOND PAYMENT RATE (G)	CTC RATE (H)	RS RATE (I)	2006 RDS RATE (J)	TOTAL UDC RATE (K)	EECC RATE (L)	DWR BOND RATE (M)	TOTAL RATE (N)
1	SCHEDULE A6-TOU (Continued)				_							-		
2	Semi-Peak Energy: Winter													
3	Primary	\$/kWh	(0.00132)	0.00142	0.00598	0.00046	0.00000	0.00080	0.00349	0.00000	0.01083	0.08563	0.00469	0.10115
4	Primary Substation	\$/kWh	(0.00132)	0.00138	0.00598	0.00046	0.00000	0.00078	0.00349	0.00000	0.01077	0.08563	0.00469	0.10109
5	Transmission	\$/kWh	(0.00132)	0.00138	0.00598	0.00046	0.00000	0.00078	0.00349	0.00000	0.01077	0.08427	0.00469	0.09973
6	Off-Peak Energy: Winter	***************************************	(,		*******	-1322.12					0.0.0.	5155 121	5.55.55	
7	Primary	\$/kWh	(0.00132)	0.00114	0.00598	0.00046	0.00000	0.00064	0.00349	0.00000	0.01039	0.06363	0.00469	0.07871
8	Primary Substation	\$/kWh	(0.00132)	0.00112	0.00598	0.00046	0.00000	0.00063	0.00349	0.00000	0.01036	0.06363	0.00469	0.07868
9	Transmission	\$/kWh	(0.00132)	0.00112	0.00598	0.00046	0.00000	0.00063	0.00349	0.00000	0.01036	0.06279	0.00469	0.07784
10														
11	SCHEDULE S													
12	Contracted Demand													
13	Secondary	\$/kW	1.58	4.03	0.00	0.00	0.00	0.07	0.40	0.00	6.08			6.08
14	Primary	\$/kW	1.53	3.90	0.00	0.00	0.00	0.06	0.39	0.00	5.88			5.88
15	Secondary Substation	\$/kW	1.58	0.00	0.00	0.00	0.00	0.01	0.40	0.00	1.99			1.99
16	Primary Substation	\$/kW	1.53	0.03	0.00	0.00	0.00	0.01	0.39	0.00	1.96			1.96
17	Transmission	\$/kW	1.51	0.03	0.00	0.00	0.00	0.01	0.38	0.00	1.93			1.93
18														
19	SCHEDULE PA-T-1													
20	Basic Service Fee	\$/Month	0.00	58.22	0.00	0.00	0.00	0.00	0.00	0.00	58.22			58.22
21	Demand: On-Peak: Summer													
22	Option C													
23	Secondary	\$/kW	0.00	5.07	0.00	0.00	0.00	0.23	0.00	0.00	5.30	5.34		10.64
24	Primary	\$/kW	0.00	4.91	0.00	0.00	0.00	0.22	0.00	0.00	5.13	5.27		10.40
25	Transmission	<b>\$</b> /k <b>W</b>	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.22	5.14		5.36
26	Option D													40.00
27	Secondary	\$/kW	0.00	5.07	0.00	0.00	0.00	0.24	0.00	0.00	5.31	5.57		10.88
28	Primary	\$/kW	0.00	4.91	0.00	0.00	0.00	0.23	0.00	0.00	5.14	5.50		10.64 5.58
29	Transmission	\$/kW	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.22	5.36		5.58
30	Option E	<b>*</b> 4.144	2.22	5.07	0.00	0.00	0.00	0.04	0.00	0.00	F 04	5.46		10.77
31	Secondary	\$/kW	0.00	5.07	0.00	0.00	0.00	0.24	0.00	0.00	5.31			10.77
32	Primary	\$/kW	0.00	4.91	0.00	0.00	0.00	0.23	0.00	0.00	5.14	5.38 5.25		5.47
33	Transmission	\$/kW	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.22	5.25		3.41
34	Option F	\$/kW	0.00	5.07	0.00	0.00	0.00	0.22	0.00	0.00	5.29	5.22		10.51
35 36	Secondary	\$/kW	0.00	5.07 4.91	0.00	0.00	0.00	0.22	0.00	0.00	5.13	5.15		10.28
36 37	Primary Transmission	\$/kW	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.21	5.02		5.23
	ransmission nued on following sheet)	φνκνν	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.21	3.02		3.20
(CONIII	ided on rollowing sheet)													

## COMMERCIAL AND INDUSTRIAL - PROPOSED UNBUNDLED UNIT CHARGES

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NUCLEAR

			TRANSMISSION	DISTRIBUTION	ЬРР	DECOMMISSION	BOND PAYMENT	CTC	82	2006 RDS	TOTAL UDC	EECC	DWR BOND	TOTAL
¥ :	DESCRIPTION	UNITS	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
ğ	(A)	(B)	(3)	(Q)	(E)	(F)	<u>©</u>	Ē	€	ĵ	શ	3	Œ	ĵ
-	SCHEDULE PA-T-1 (Continued)													
2	Demand: On-Peak: Winter													
က	Option C													
4	Secondary	\$/kW	0.00	4.42	0.00	0.00	00'0	0.23	000	000	4.65	0.17		4.82
တ	Primary	\$/kw	0.00	4.38	0.00	0.00	0.00	0.22	0.00	0:00	4.60	0.16		4.76
9	Transmission	\$/kw	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0:00	0.22	0.16		0.38
7	Option D										i			
80	Secondary	\$/kw	0.00	4.42	0.00	0.00	00:0	0.24	0.00	0.00	4.66	0.18		4.84
0	Primary	\$/kw	0.00	4.38	00:00	0.00	0.00	0.23	0.00	0.00	4.61	0.18		4.79
<b>Q</b>	Transmission	\$/kw	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.22	0.17		0.39
Ŧ	Option E													
5	Secondary	\$/kw	0.00	4.42	0.00	0.00	0.00	0.24	0.00	00:0	4.66	0.17		4.83
13	Primary	\$/kw	0.00	4.38	0.00	0.00	0.00	0.23	0.00	0.00	4.61	0.17		4.78
4	Transmission	\$/kw	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.22	0.17		0.39
5	Option F													
16	Secondary	\$/kw	0.00	4.42	0.00	0.00	0.00	0.22	0.00	0.00	4.64	0.18		4.82
17	Primary	\$/kW	0.00	4.38	0.00	0.00	00.0	0.22	0.00	0.00	4.60	0.18		4.78
8	Transmission	\$/kW	0.00	0.00	0.00	0.00	00.0	0.21	00:0	0.00	0.21	0.17		0.38
19	Demand: Semi-Peak													
8	Secondary	\$/kw	3.12	2.10	0.00	0.00	0.00	0.01	0.81	00.0	6.04			6.04
2	Primary	\$/kW	3.02	2.10	0.00	0.00	0.00	0.01	0.79	0.00	5.92			5.92
ช	Transmission	\$/kW	2.98	0.00	00:0	0.00	00:0	0.01	0.78	0.00	3.77			3.77
g	On-Peak Energy: Summer													
22	Secondary	\$/kwh	(0.00132)	0.00463	0.00598	0.00046	0.0000	0.00175	0.00349	0.00000	0.01499	0.09633	0.00469	0.11601
52	Primary	\$/kWh	(0.00132)	0.00450	0.00598	0.00046	0.0000	0.00170	0.00349	0.00000	0.01481	0.09485	0.00469	0.11435
8	Transmission	\$/kWh	(0.00132)	0.0000	0.00598	0.00046	0.00000	0.00166	0.00349	0.00000	0.01027	0.09322	0.00469	0.10818
27	Semi-Peak Energy: Summer													
28	Secondary	\$/kWh	(0.00132)	0.00336	0.00598	0.00046	0.0000	0.00127	0.00349	0.00000	0.01324	0.07806	0.00469	0.09599
53	Primary	\$/kWh	(0.00132)	0.00326	0.00598	0.00046	0.0000	0.00123	0.00349	0.00000	0.01310	0.07682	0.00469	0.09461
ထ	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.0000	0.00122	0.00349	0.00000	0.00983	0.07558	0.00469	0.09010
3	Off-Peak Energy: Summer													
32	Secondary	\$/kwh	(0.00132)	0.00206	0.00598	0.00046	0.00000	0.00078	0.00349	0.0000	0.01145	0.05876	0.00469	0.07490
ဗ္ဗ	Primary	\$/kWh	(0.00132)	0.00204	0.00598	0.00046	0.00000	0.00077	0.00349	0.00000	0.01142	0.05766	0.00469	0.07377
S.	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00077	0.00349	0.00000	0.00938	0.05690	0.00469	0.07097
32	On-Peak Energy: Winter													
98	Secondary	\$/kWh	(0.00132)	0.00463	0.00598	0.00046	0.00000	0.00175	0.00349	0.0000	0.01499	0.09465	0.00469	0.11433
37	Primary	\$/kWh	(0.00132)	0.00450	0.00598	0.00046	0.00000	0.00170	0.00349	0.00000	0.01481	0.09322	0.00469	0.11272
88	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.0000	0.00166	0.00349	0.00000	0.01027	0.09156	0.00469	0.10652
ඉ	Semi-Peak Energy: Winter													
9	Secondary	\$/kWh	(0.00132)	0.00336	0.00598	0.00046	0.00000	0.00127	0.00349	0.00000	0.01324	0.08702	0.00469	0.10495
4	Primary	\$/kWh	(0.00132)	0.00326	0.00598	0.00046	0.00000	0.00123	0.00349	0.00000	0.01310	0.08563	0.00469	0.10342
45	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00122	0.00349	0.00000	0.00983	0.08427	0.00469	0.09879
43	Off-Peak Energy: Winter													
4	Secondary	\$/kWh	(0.00132)	0.00206	0.00598	0.00046	0.00000	0.00078	0.00349	0.00000	0.01145	0.06484	0.00469	0.08098
45	Primary	\$/kWh	(0.00132)	0.00204	0.00598	0.00046	0.00000	0.00077	0.00349	0.0000	0.01142	0.06363	0.00469	0.07974
46	Transmission	\$/kWh	(0.00132)	0.00000	0.00598	0.00046	0.00000	0.00077	0.00349	0.00000	0.00938	0.06279	0.00469	0.07686
		!												

SDGE GRC Phase 2 Settlement Attachment B Present and Proposed Rates.xls

## AGRICULTURAL - PROPOSED UNBUNDLED UNIT CHARGES

						NUCLEAR	FTA							
			TRANSMISSION	DISTRIBUTION	PPP	DECOMMISSION	BOND PAYMENT	СТС	RS	2006 RDS	TOTAL UDC	EECC	DWR BOND	TOTAL
LINE	DESCRIPTION	UNITS	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
NO.	(A)	(B)	(C)	(D)	<u>(E)</u>	(F)	(G)	<u>(H)</u>	(I)	(J)	<u>(K)</u>	(L)	(M)	(N)
1	SCHEDULE PA													
2	Basic Service Fee	\$/Month	0.00	14.58	0.00	0.00	0.00	0.00	0.00	0.00	14.58			14.58
3	Energy Charge													
4	Summer	\$/kWh	0.01038	0.04679	0.00777	0.00046	0.00000	0.00151	0.00647	0.00000	0.07338	0.08116	0.00469	0.15923
5	Winter	\$/kWh	0.01038	0.04679	0.00777	0.00046	0.00000	0.00151	0.00647	0.00000	0.07338	0.07547	0.00469	0.15354
6														
7														
8				LIGHT	NG - PROP	OSED UNBUNDL	ED UNIT CHARG	ES						
9														
10	LIGHTING	\$/kWh	0.00532	0.07516	0.00421	0.00046	0.00000	0.00000	0.00518	0.00000	0.09033	0.05692	0.00469	0.15194

#### **ELECTRIC ENERGY COMMODITY COST**

LINE NO.	DESCRIPTION (A)	UNITS (B)	COMMODITY RATE (C)
1	Schedules DR, DM, DS, DT, DT-RV		
2	Summer - All Tiers	\$/kWh	0.08815
3	Winter - All Tiers	\$/kWh	0.06535
4 5	Schedules DR-TOU & DR-TOU-DER - On-Peak		
6	Summer - All Tiers	\$/kWh	0.17940
7	Winter - All Tiers	\$/kWh	0.07268
8	7	***************************************	5
9	Schedules DR-TOU & DR-TOU-DER - Off-Peak		
10	Summer - All Tiers	\$/kWh	0.06694
11	Winter - All Tiers	\$/kWh	0.06303
12			
13	Schedule DR-LI, and medical baseline customers		
14	Summer - All Tiers	\$/kWh	0.08815
15	Winter - All Tiers	\$/kWh	0.06535
16			
17	Schedule E-LI		
18	Summer	\$/kWh	0.05763
19	Winter	\$/kWh	0.05352
20			
21	Schedule DR-SES		
22	Summer On-Peak	\$/kWh	0.16286
23	Summer Semi-Peak	\$/kWh	0.07712
24	Winter Semi-Peak	\$/kWh	0.06052
25	Summer Off-Peak	\$/kWh	0.07111
26	Winter Off-Peak	\$/kWh	0.06230
27			
28	Schedule EV-TOU, 2, 3		
29	Summer	<b>4</b> 0 14 0-	0.40047
30	On-Peak	\$/kWh	0.16217
31	Off-Peak	\$/kWh	0.06350 0.03914
32	Super Off-Peak	\$/kWh	0.03914
33 34	Winter On-Peak	\$/kWh	0.07255
35	Off-Peak	\$/kWh	0.06586
36	Super Off-Peak	\$/kWh	0.04120
37	Super On-Feak	\$7KYYII	0.04120
38	Schedule A		
39	Summer		
40	Secondary	\$/kWh	0.09885
41	Primary	\$/kWh	0.09715
42	Winter	<b>4</b>	
43	Secondary	\$/kWh	0.07051
44	Primary	\$/kWh	0.06928
45		• ••••	
46	Schedule A-TC		
47	Summer	\$/kWh	0.09079
48	Winter	\$/kWh	0.06957

#### **ELECTRIC ENERGY COMMODITY COST**

LINE NO.	DESCRIPTION (A)	UNITS (B)	COMMODITY RATE (C)
1	Schedule A-TOU		
2	Summer		
3	On-Peak	\$/kWh	0.18502
4	Semi-Peak	\$/kWh	0.07659
5	Off-Peak	\$/kWh	0.05662
6	Winter	*******	
7	On-Peak	\$/kWh	0.08477
8	Semi-Peak	\$/kWh	0.07884
9	Off-Peak	\$/kWh	0.05745
10			
11	Schedule AD		
12	Maximum Demand: Summer		
13	Secondary	KW	3.92
14	Primary	KW	3.87
15	Maximum Demand: Winter		
16	Secondary	KW	0.12
17	Primary	KW	0.12
18	Summer		
19	Secondary	\$/kWh	0.07800
20	Primary	\$/kWh	0.07665
21	Winter		
22	Secondary	\$/kWh	0.08037
23	Primary	\$/kWh	0.07897
24			
25	A6-TOU Capacity		
26	Maximum On-Peak Demand: Summer	*****	
27	Primary	\$/kW	6.62
28	Primary Substation	\$/kW	6.62
29	Transmission	\$/kW	6.46
30	Maximum On-Peak Demand: Winter	*****	0.04
31	Primary	\$/kW	0.04 0.04
32	Primary Substation	\$/kW	0.04
33	Transmission	\$/kW	0.04
34	DA T.4 Conneits		
35	PA-T-1 Capacity		
36 37	Demand: Summer		
38	Option C	\$/kW	5.34
39	Secondary Primary	\$/kW	5.27
40	Transmission	\$/kW	5.14
41	Option D	ΨΑΥ	0.11
42	Secondary	\$/kW	5.57
43	Primary	\$/kW	5.50
44	Transmission	\$/kW	5.36
45	Option E	4	0.00
46	Secondary	\$/kW	5.46
47	Primary	\$/kW	5.38
48	Transmission	\$/kW	5.25
49	Option F	*****	
50	Secondary	\$/kW	5.22
51	Primary	\$/kW	5.15
52	Transmission	\$/kW	5.02
	nued on following sheet)		
,	···· <b>···</b> /		

#### ELECTRIC ENERGY COMMODITY COST

_	DESCRIPTION (A)	UNITS (B)	COMMODITY RATE (C)
	PA-T-1 Capacity (Continued)		
	Demand: Winter		
	Option C		
	Secondary	\$/kW	0.17
	Primary	\$/kW	0.16
	Transmission	\$/kW	0.16
	Option D		
	Secondary	\$/kW	0.18
	Primary	\$/kW	0.18
	Transmission	\$/kW	0.17
	Option E		
	Secondary	\$/kW	0.17
	Primary	\$/kW	0.17
	Transmission	\$/kW	0.17
	Option F		
	Secondary	\$/kW	0.18
	Primary	\$/kW	0.18
	Transmission	\$/kW	0.17
	AL-TOU / AY-TOU Capacity		
	Demand: Summer		
	Secondary	\$/kW	5.22
	Primary	\$/kW	5.15
	Secondary Substation	\$/kW	5.22
	Primary Substation	\$/kW	5.15
	Transmission	\$/kW	5.02
	Demand: Winter		
	Secondary	\$/kW	0.17
	Primary	\$/kW	0.16
	Secondary Substation	\$/kW	0.17
	Primary Substation	\$/kW	0.16
	Transmission	\$/kW	0.16
	Commercial/Industrial TOU Energy - AL-To	OU, AY-TOU, A6-TOU, PA-T-1	
	Summer On-Peak		
	Secondary	\$/kWh	0.09633
	Primary	\$/kWh	0.09485
	Secondary Substation	\$/kWh	0.09633
	Primary Substation	\$/kWh	0.09485
	Transmission	\$/kWh	0.09322
	Summer Semi-Peak		
	Secondary	\$/kWh	0.07806
	Primary	\$/kWh	0.07682
	Secondary Substation	\$/kWh	0.07806
	Primary Substation	\$/kWh	0.07682
	Transmission	\$/kWh	0.07558
	Summer Off-Peak	•	
	Secondary	\$/kWh	0.05876
	Primary	\$/kWh	0.05766
	Secondary Substation	\$/kWh	0.05876
	Primary Substation	\$/kWh	0.05766
	Transmission	\$/kWh	0.05690
		•	

#### ELECTRIC ENERGY COMMODITY COST

LINE NO.	DESCRIPTION (A)	UNITS (B)	COMMODITY RATE (C)
1	Commercial/Industrial TOU Energy - AL-TO	U, AY-TOU, A6-TOU, PA-T-1 (Co	ontinued)
2	Winter On-Peak		
3	Secondary	\$/kWh	0.09465
4	Primary	\$/kWh	0.09322
5	Secondary Substation	\$/kWh	0.09465
6	Primary Substation	\$/kWh	0.09322
7	Transmission	\$/kWh	0.09156
8	Winter Semi-Peak		
9	Secondary	\$/kWh	0.08702
10	Primary	\$/kWh	0.08563
11	Secondary Substation	\$/k <b>W</b> h	0.08702
12	Primary Substation	\$/k <b>W</b> h	0.08563
13	Transmission	\$/kWh	0.08427
14	Winter Off-Peak		
15	Secondary	\$/kWh	0.06484
16	Primary	\$/kWh	0.06363
17	Secondary Substation	\$/kWh	0.06484
18	Primary Substation	\$/kWh	0.06363
19	Transmission	\$/kWh	0.06279
20			
21	Schedule PA		
22	Summer	\$/kWh	0.08116
23	Winter	\$/kWh	0.07547
24			
25	Schedules: Lighting		
26	All Usage	\$/kWh	0.05692

0.00469 \$/kWh

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

No.   Description   Present   Proposed \$ %   No.   N					Chan	ge
Basic Service Fee   0.00   0						
Basic Service Fee   0.00   0	1	SCHEDULE DR				
Summer			0.00	0.00	0.00	0%
Baseline Energy			0.00	0.00	0.00	070
5			0.05754	0.06604	0.00850	15%
6         131% to 200% of Baseline         0.07068         0.07531         0.00463         7%           7         201% to 300% of Baseline         0.07068         0.07531         0.00463         7%           8         Above 300% of Baseline         0.07068         0.07531         0.00463         7%           9         Winter         Vinter         Vinter         0.06295         0.07531         0.01236         20%           11         101% to 130% of Baseline         0.06295         0.07531         0.01236         20%           12         131% to 200% of Baseline         0.06295         0.07531         0.01236         20%           14         Above 300% of Baseline         0.06295         0.07531         0.01236         20%           15         Minimum Bill         0.000         0.000         0.0000         0.00           16         T         SCHEDULE DR-LI						
7						
8         Above 300% of Baseline         0.07068         0.07531         0.00463         7%           9         Winter						
Winter						
10			0.07.000	0.07001	0.00.00	. , ,
11         101% to 130% of Baseline         0.06295         0.07531         0.01236         20%           12         131% to 200% of Baseline         0.06295         0.07531         0.01236         20%           13         201% to 300% of Baseline         0.06295         0.07531         0.01236         20%           14         Abova 300% of Baseline         0.06295         0.07531         0.01236         20%           15         Minimum Bill         0.000         0.000         0.0000         0.000           16         0.000         0.000         0.000         0.00         0.00           17         SCHEDULE DR-LI         0.000         0.00         0.00         0.00         0.00         0.00           19         Summer         0.05460         0.06333         0.00933         1.7%           20         Baseline Energy         0.05460         0.06393         0.00946         8%           21         101% to 130% of Baseline         0.06774         0.07320         0.00546         8%           22         131% to 200% of Baseline         0.06774         0.07320         0.00546         8%           23         201% to 300% of Baseline         0.06774         0.07320         0.00546<		**	0.05754	0.06604	0.00850	15%
12         131% to 200% of Baseline         0.06295         0.07531         0.01236         20%           13         201% to 300% of Baseline         0.06295         0.07531         0.01236         20%           14         Above 300% of Baseline         0.06295         0.07531         0.01236         20%           15         Minimum Bill         0.000         0.000         0.00000         0.00           16         SCHEDULE DR-LI         8         Basic Service Fee         0.00         0.00         0.00         0.00           19         Summer         0.05460         0.06393         0.00933         1.7%           20         Baseline Energy         0.05460         0.06393         0.00933         1.7%           21         101% to 130% of Baseline         0.06774         0.07320         0.00546         8%           22         131% to 200% of Baseline         0.06774         0.07320         0.00546         8%           23         201% to 300% of Baseline         0.06774         0.07320         0.00546         8%           24         Above 300% of Baseline         0.06011         0.07320         0.00546         8%           25         Winter         0.06001         0.07320		<b>0</b> ,				
13         201% to 300% of Baseline         0.06295         0.07531         0.01236         20%           14         Above 300% of Baseline         0.06295         0.07531         0.01236         20%           15         Minimum Bill         0.000         0.000         0.000000         0.000           16         ***********************************						
14		201% to 300% of Baseline				
15						
16						
17						
18         Basic Service Fee         0.00         0.00         0.00         0%           19         Summer		SCHEDULE DR-LI				
Baseline Energy		Basic Service Fee	0.00	0.00	0.00	0%
21       101% to 130% of Baseline       0.06774       0.07320       0.00546       8%         22       131% to 200% of Baseline       0.06774       0.07320       0.00546       8%         23       201% to 300% of Baseline       0.06774       0.07320       0.00546       8%         24       Above 300% of Baseline       0.06774       0.07320       0.00546       8%         25       Winter       0.06774       0.07320       0.00546       8%         25       Winter       0.05460       0.06393       0.00933       17%         26       Baseline Energy       0.05460       0.06393       0.00933       17%         27       101% to 300% of Baseline       0.06001       0.07320       0.01319       22%         28       131% to 200% of Baseline       0.06001       0.07320       0.01319       22%         30       Above 300% of Baseline       0.06001       0.07320       0.01319       22%         31       Minimum Bill       0.000       0.000       0.001       0%         32       SCHEDULE DM (CLOSED)       0.0540       0.06001       0.07320       0.01319       22%         33       SCHEDULE DM (CLOSED)       0.0540       0.0604	19	Summer				
21       101% to 130% of Baseline       0.06774       0.07320       0.00546       8%         22       131% to 200% of Baseline       0.06774       0.07320       0.00546       8%         23       201% to 300% of Baseline       0.06774       0.07320       0.00546       8%         24       Above 300% of Baseline       0.06774       0.07320       0.00546       8%         25       Winter       0.05460       0.06393       0.00933       17%         26       Baseline Energy       0.05460       0.06393       0.00933       17%         27       101% to 130% of Baseline       0.06001       0.07320       0.01319       22%         28       131% to 200% of Baseline       0.06001       0.07320       0.01319       22%         29       201% to 300% of Baseline       0.06001       0.07320       0.01319       22%         30       Above 300% of Baseline       0.06001       0.07320       0.01319       22%         31       Minimum Bill       0.000       0.000       0.001       0.00         32       SCHEDULE DM (CLOSED)       0.05754       0.06604       0.00850       15%         34       Baseline Energy       0.05754       0.06604	20	Baseline Energy	0.05460	0.06393	0.00933	17%
22       131% to 200% of Baseline       0.06774       0.07320       0.00546       8%         23       201% to 300% of Baseline       0.06774       0.07320       0.00546       8%         24       Above 300% of Baseline       0.06774       0.07320       0.00546       8%         25       Winter       Vinter         26       Baseline Energy       0.05460       0.06393       0.00933       17%         27       101% to 130% of Baseline       0.06001       0.07320       0.01319       22%         28       131% to 200% of Baseline       0.06001       0.07320       0.01319       22%         30       Above 300% of Baseline       0.06001       0.07320       0.01319       22%         31       Minimum Bill       0.06001       0.07320       0.01319       22%         32       SCHEDULE DM (CLOSED)       3       SCHEDULE DM (CLOSED)         34       Basic Service Fee       0.00       0.00       0.00       0.00         35       Summer       0.05754       0.06604       0.00850       15%         36       Baseline Energy       0.05754       0.06604       0.00463       7%         38       131% to 20	21	<del></del>	0.06774	0.07320	0.00546	8%
24         Above 300% of Baseline         0.06774         0.07320         0.0546         8%           25         Winter		131% to 200% of Baseline	0.06774	0.07320	0.00546	
25   Winter	23	201% to 300% of Baseline	0.06774	0.07320	0.00546	8%
26         Baseline Energy         0.05460         0.06393         0.00933         17%           27         101% to 130% of Baseline         0.06001         0.07320         0.01319         22%           28         131% to 200% of Baseline         0.06001         0.07320         0.01319         22%           29         201% to 300% of Baseline         0.06001         0.07320         0.01319         22%           30         Above 300% of Baseline         0.06001         0.07320         0.01319         22%           31         Minimum Bill         0.06001         0.07320         0.01319         22%           32         SCHEDULE DM (CLOSED)         0.000         0.000         0.000         0.000         0.00         0%           34         Basic Service Fee         0.00         0.00         0.00         0%         0%           35         Summer         0.05754         0.0604         0.00850         15%           36         Baseline Energy         0.07068         0.07531         0.00463         7%           38         131% to 200% of Baseline         0.07068         0.07531         0.00463         7%           40         Above 300% of Baseline         0.07068         0.07531	24	Above 300% of Baseline	0.06774	0.07320	0.00546	8%
27       101% to 130% of Baseline       0.06001       0.07320       0.01319       22%         28       131% to 200% of Baseline       0.06001       0.07320       0.01319       22%         29       201% to 300% of Baseline       0.06001       0.07320       0.01319       22%         30       Above 300% of Baseline       0.06001       0.07320       0.01319       22%         31       Minimum Bill       0.000       0.000       0.000       0.000       0.000       0.000         32       SCHEDULE DM (CLOSED)       32       3       SCHEDULE DM (CLOSED)       35       35       35       35       35       36       37       36       36       36       37       36       36       36       36       37       36       36       37       36       36       36       36       36       36       36       37       36       37       36       37       36       37       <	25	Winter				
28       131% to 200% of Baseline       0.06001       0.07320       0.01319       22%         29       201% to 300% of Baseline       0.06001       0.07320       0.01319       22%         30       Above 300% of Baseline       0.06001       0.07320       0.01319       22%         31       Minimum Bill       0.000       0.000       0.000       0.000       0.000       0.000       0.000       0.000       0.000       0.000       0.00 </td <td>26</td> <td>Baseline Energy</td> <td>0.05460</td> <td>0.06393</td> <td>0.00933</td> <td>17%</td>	26	Baseline Energy	0.05460	0.06393	0.00933	17%
29       201% to 300% of Baseline       0.06001       0.07320       0.01319       22%         30       Above 300% of Baseline       0.06001       0.07320       0.01319       22%         31       Minimum Bill       0.000       0.000       0.000       0.000       0%         32       SCHEDULE DM (CLOSED)         34       Basic Service Fee       0.00       0.00       0.00       0.00       0%         35       Summer       0.05754       0.06604       0.00850       15%         37       101% to 130% of Baseline       0.07068       0.07531       0.00463       7%         38       131% to 200% of Baseline       0.07068       0.07531       0.00463       7%         40       Above 300% of Baseline       0.07068       0.07531       0.00463       7%         41       Winter       Universal of the second of the s	27	101% to 130% of Baseline	0.06001	0.07320	0.01319	22%
30         Above 300% of Baseline         0.06001         0.07320         0.01319         22%           31         Minimum Bill         0.000         0.000         0.000         0.000         0.00           32         33         SCHEDULE DM (CLOSED)         34         Basic Service Fee         0.00	28	131% to 200% of Baseline	0.06001	0.07320	0.01319	22%
31       Minimum Bill       0.000       0.000       0.000       0.000         32         33       SCHEDULE DM (CLOSED)         34       Basic Service Fee       0.00       0.00       0.00       0%         35       Summer       0.05754       0.06604       0.00850       15%         37       101% to 130% of Baseline       0.07068       0.07531       0.00463       7%         38       131% to 200% of Baseline       0.07068       0.07531       0.00463       7%         40       Above 300% of Baseline       0.07068       0.07531       0.00463       7%         41       Winter         42       Baseline Energy       0.05754       0.06604       0.00850       15%         43       101% to 130% of Baseline       0.05754       0.06604       0.00850       15%         43       101% to 130% of Baseline       0.06295       0.07531       0.01236       20%         44       131% to 200% of Baseline       0.06295       0.07531       0.01236       20%         45       201% to 300% of Baseline       0.06295       0.07531       0.01236       20%         46       Above 300% of Baseline       0.06295       0.07531	29	201% to 300% of Baseline	0.06001	0.07320	0.01319	22%
32 SCHEDULE DM (CLOSED) 34 Basic Service Fee 0.00 0.00 0.00 0.00 0% 35 Summer 36 Baseline Energy 0.05754 0.06604 0.00850 15% 37 101% to 130% of Baseline 0.07068 0.07531 0.00463 7% 38 131% to 200% of Baseline 0.07068 0.07531 0.00463 7% 39 201% to 300% of Baseline 0.07068 0.07531 0.00463 7% 40 Above 300% of Baseline 0.07068 0.07531 0.00463 7% 41 Winter 42 Baseline Energy 0.05754 0.06604 0.00850 15% 43 101% to 130% of Baseline 0.05754 0.06604 0.00850 15% 43 101% to 130% of Baseline 0.06295 0.07531 0.01236 20% 44 131% to 200% of Baseline 0.06295 0.07531 0.01236 20% 45 201% to 300% of Baseline 0.06295 0.07531 0.01236 20% 46 Above 300% of Baseline 0.06295 0.07531 0.01236 20%	30	Above 300% of Baseline	0.06001	0.07320	0.01319	22%
33         SCHEDULE DM (CLOSED)           34         Basic Service Fee         0.00         0.00         0.00         0%           35         Summer         0.05754         0.06604         0.00850         15%           37         101% to 130% of Baseline         0.07068         0.07531         0.00463         7%           38         131% to 200% of Baseline         0.07068         0.07531         0.00463         7%           39         201% to 300% of Baseline         0.07068         0.07531         0.00463         7%           40         Above 300% of Baseline         0.07068         0.07531         0.00463         7%           41         Winter         0.07068         0.07531         0.00463         7%           42         Baseline Energy         0.05754         0.06604         0.00850         15%           43         101% to 130% of Baseline         0.06295         0.07531         0.01236         20%           44         131% to 200% of Baseline         0.06295         0.07531         0.01236         20%           45         201% to 300% of Baseline         0.06295         0.07531         0.01236         20%           46         Above 300% of Baseline         0.06295<	31	Minimum Bill	0.000	0.000	0.000	0%
34       Basic Service Fee       0.00       0.00       0.00       0.00       0.00         35       Summer       0.05754       0.06604       0.00850       15%         37       101% to 130% of Baseline       0.07068       0.07531       0.00463       7%         38       131% to 200% of Baseline       0.07068       0.07531       0.00463       7%         39       201% to 300% of Baseline       0.07068       0.07531       0.00463       7%         40       Above 300% of Baseline       0.07068       0.07531       0.00463       7%         41       Winter         42       Baseline Energy       0.05754       0.06604       0.00850       15%         43       101% to 130% of Baseline       0.06295       0.07531       0.01236       20%         44       131% to 200% of Baseline       0.06295       0.07531       0.01236       20%         45       201% to 300% of Baseline       0.06295       0.07531       0.01236       20%         46       Above 300% of Baseline       0.06295       0.07531       0.01236       20%	32					
35         Summer           36         Baseline Energy         0.05754         0.06604         0.00850         15%           37         101% to 130% of Baseline         0.07068         0.07531         0.00463         7%           38         131% to 200% of Baseline         0.07068         0.07531         0.00463         7%           39         201% to 300% of Baseline         0.07068         0.07531         0.00463         7%           40         Above 300% of Baseline         0.07068         0.07531         0.00463         7%           41         Winter         Vinter         0.05754         0.06604         0.00850         15%           43         101% to 130% of Baseline         0.06295         0.07531         0.01236         20%           44         131% to 200% of Baseline         0.06295         0.07531         0.01236         20%           45         201% to 300% of Baseline         0.06295         0.07531         0.01236         20%           46         Above 300% of Baseline         0.06295         0.07531         0.01236         20%	33	SCHEDULE DM (CLOSED)				
36       Baseline Energy       0.05754       0.06604       0.00850       15%         37       101% to 130% of Baseline       0.07068       0.07531       0.00463       7%         38       131% to 200% of Baseline       0.07068       0.07531       0.00463       7%         39       201% to 300% of Baseline       0.07068       0.07531       0.00463       7%         40       Above 300% of Baseline       0.07068       0.07531       0.00463       7%         41       Winter       Vinter       0.05754       0.06604       0.00850       15%         43       101% to 130% of Baseline       0.06295       0.07531       0.01236       20%         44       131% to 200% of Baseline       0.06295       0.07531       0.01236       20%         45       201% to 300% of Baseline       0.06295       0.07531       0.01236       20%         46       Above 300% of Baseline       0.06295       0.07531       0.01236       20%	34	Basic Service Fee	0.00	0.00	0.00	0%
37       101% to 130% of Baseline       0.07068       0.07531       0.00463       7%         38       131% to 200% of Baseline       0.07068       0.07531       0.00463       7%         39       201% to 300% of Baseline       0.07068       0.07531       0.00463       7%         40       Above 300% of Baseline       0.07068       0.07531       0.00463       7%         41       Winter       Vinter       0.05754       0.06604       0.00850       15%         43       101% to 130% of Baseline       0.06295       0.07531       0.01236       20%         44       131% to 200% of Baseline       0.06295       0.07531       0.01236       20%         45       201% to 300% of Baseline       0.06295       0.07531       0.01236       20%         46       Above 300% of Baseline       0.06295       0.07531       0.01236       20%	35	Summer				
38       131% to 200% of Baseline       0.07068       0.07531       0.00463       7%         39       201% to 300% of Baseline       0.07068       0.07531       0.00463       7%         40       Above 300% of Baseline       0.07068       0.07531       0.00463       7%         41       Winter       Vinter       0.05754       0.06604       0.00850       15%         43       101% to 130% of Baseline       0.06295       0.07531       0.01236       20%         44       131% to 200% of Baseline       0.06295       0.07531       0.01236       20%         45       201% to 300% of Baseline       0.06295       0.07531       0.01236       20%         46       Above 300% of Baseline       0.06295       0.07531       0.01236       20%	36	Baseline Energy	0.05754	0.06604	0.00850	15%
39       201% to 300% of Baseline       0.07068       0.07531       0.00463       7%         40       Above 300% of Baseline       0.07068       0.07531       0.00463       7%         41       Winter       Vinter       0.05754       0.06604       0.00850       15%         43       101% to 130% of Baseline       0.06295       0.07531       0.01236       20%         44       131% to 200% of Baseline       0.06295       0.07531       0.01236       20%         45       201% to 300% of Baseline       0.06295       0.07531       0.01236       20%         46       Above 300% of Baseline       0.06295       0.07531       0.01236       20%	37	101% to 130% of Baseline	0.07068	0.07531	0.00463	7%
40       Above 300% of Baseline       0.07068       0.07531       0.00463       7%         41       Winter       0.05754       0.06604       0.00850       15%         42       Baseline Energy       0.06295       0.07531       0.01236       20%         43       101% to 130% of Baseline       0.06295       0.07531       0.01236       20%         44       131% to 200% of Baseline       0.06295       0.07531       0.01236       20%         45       201% to 300% of Baseline       0.06295       0.07531       0.01236       20%         46       Above 300% of Baseline       0.06295       0.07531       0.01236       20%	38	131% to 200% of Baseline	0.07068	0.07531	0.00463	7%
41     Winter       42     Baseline Energy     0.05754     0.06604     0.00850     15%       43     101% to 130% of Baseline     0.06295     0.07531     0.01236     20%       44     131% to 200% of Baseline     0.06295     0.07531     0.01236     20%       45     201% to 300% of Baseline     0.06295     0.07531     0.01236     20%       46     Above 300% of Baseline     0.06295     0.07531     0.01236     20%	39	201% to 300% of Baseline	0.07068		0.00463	7%
42       Baseline Energy       0.05754       0.06604       0.00850       15%         43       101% to 130% of Baseline       0.06295       0.07531       0.01236       20%         44       131% to 200% of Baseline       0.06295       0.07531       0.01236       20%         45       201% to 300% of Baseline       0.06295       0.07531       0.01236       20%         46       Above 300% of Baseline       0.06295       0.07531       0.01236       20%	40	Above 300% of Baseline	0.07068	0.07531	0.00463	7%
43       101% to 130% of Baseline       0.06295       0.07531       0.01236       20%         44       131% to 200% of Baseline       0.06295       0.07531       0.01236       20%         45       201% to 300% of Baseline       0.06295       0.07531       0.01236       20%         46       Above 300% of Baseline       0.06295       0.07531       0.01236       20%	41	Winter				
44       131% to 200% of Baseline       0.06295       0.07531       0.01236       20%         45       201% to 300% of Baseline       0.06295       0.07531       0.01236       20%         46       Above 300% of Baseline       0.06295       0.07531       0.01236       20%	42	Baseline Energy	0.05754	0.06604	0.00850	15%
45       201% to 300% of Baseline       0.06295       0.07531       0.01236       20%         46       Above 300% of Baseline       0.06295       0.07531       0.01236       20%	43	101% to 130% of Baseline	0.06295	0.07531	0.01236	20%
46 Above 300% of Baseline 0.06295 0.07531 0.01236 20%	44	131% to 200% of Baseline		0.07531	0.01236	20%
	45	201% to 300% of Baseline	0.06295	0.07531	0.01236	20%
47 Minimum Bill 0.000 0.000 0.000 0%	46					
	47	Minimum Bill	0.000	0.000	0.000	0%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Change	
-	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
	SCHEDULE DS (CLOSED)				
	Basic Service Fee	0.00	0.00	0.00	0%
	Summer				
	Baseline Energy	0.05754	0.06604	0.00850	15%
	101% to 130% of BL	0.07068	0.07531	0.00463	7%
	131% to 200% of Baseline	0.07068	0.07531	0.00463	7%
	201% to 300% of Baseline	0.07068	0.07531	0.00463	7%
	Above 300% of Baseline	0.07068	0.07531	0.00463	7%
	Winter				
	Baseline Energy	0.05754	0.06604	0.00850	15%
	101% to 130% of BL	0.06295	0.07531	0.01236	20%
	131% to 200% of Baseline	0.06295	0.07531	0.01236	20%
	201% to 300% of Baseline	0.06295	0.07531	0.01236	20%
	Above 300% of Baseline	0.06295	0.07531	0.01236	20%
	Basic Service Fee	0.00	0.00	0.00	0%
	Summer				
	Baseline Energy CARE	0.05460	0.06393	0.00933	17%
	101% to 130% of BL - CARE	0.06774	0.07320	0.00546	8%
	131% to 200% of BL - CARE	0.06774	0.07320	0.00546	8%
	201% to 300% of BL - CARE	0.06774	0.07320	0.00546	8%
	Over 300% of BL - CARE	0.06774	0.07320	0.00546	8%
	Winter				
	Baseline Energy CARE	0.05460	0.06393	0.00933	17%
	101% to 130% of BL - CARE	0.06001	0.07320	0.01319	22%
	131% to 200% of BL - CARE	0.06001	0.07320	0.01319	22%
	201% to 300% of BL - CARE	0.06001	0.07320	0.01319	22%
	Over 300% of BL - CARE	0.06001	0.07320	0.01319	22%
	Unit Discount	(0.130)	(0.130)	0.000	0%
	Minimum Bill				
	SCHEDULE DT (CLOSED)				
	Basic Service Fee	0.00	0.00	0.00	0%
	Summer				
	Baseline Energy	0.05754	0.06604	0.00850	15%
	101% to 130% of Baseline	0.07068	0.07531	0.00463	7%
	131% to 200% of Baseline	0.07068	0.07531	0.00463	7%
	201% to 300% of Baseline	0.07068	0.07531	0.00463	7%
	Above 300% of Baseline	0.07068	0.07531	0.00463	7%
	Winter				
	Baseline Energy	0.05754	0.06604	0.00850	15%
	101% to 130% of Baseline	0.06295	0.07531	0.01236	20%
	131% to 200% of Baseline	0.06295	0.07531	0.01236	20%
	201% to 300% of Baseline	0.06295	0.07531	0.01236	20%
	Above 300% of Baseline	0.06295	0.07531	0.01236	20%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chan	qe
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE DT (CLOSED) (Continued)	0.00	2.22		•
2 3	Basic Service Fee	0.00	0.00	0.00	0%
3 4	Summer CARE	0.05400	0.00000	0.00000	470/
	Baseline Energy CARE	0.05460	0.06393	0.00933	17%
5	101% to 130% of BL - CARE	0.06774	0.07320	0.00546	8%
6	131% to 200% of BL - CARE	0.06774	0.07320	0.00546	8%
7	201% to 300% of BL - CARE	0.06774	0.07320	0.00546	8%
8	Over 300% of BL - CARE	0.06774	0.07320	0.00546	8%
9	Winter				
10	Baseline Energy CARE	0.05460	0.06393	0.00933	17%
11	101% to 130% of BL - CARE	0.06001	0.07320	0.01319	22%
12	131% to 200% of BL - CARE	0.06001	0.07320	0.01319	22%
13	201% to 300% of BL - CARE	0.06001	0.07320	0.01319	22%
14	Over 300% of BL - CARE	0.06001	0.07320	0.01319	22%
15	Space Discount	(0.272)	(0.272)	0.000	0%
16	Minimum Bill	0.000	0.000	0.000	0%
17					
18	SCHEDULE DT-RV				
19	Basic Service Fee	0.00	0.00	0.00	0%
20	Summer				
21	Baseline Energy	0.05754	0.06604	0.00850	15%
22	101% to 130% of Baseline	0.07068	0.07531	0.00463	7%
23	131% to 200% of Baseline	0.07068	0.07531	0.00463	7%
24	201% to 300% of Baseline	0.07068	0.07531	0.00463	7%
25	Above 300% of Baseline	0.07068	0.07531	0.00463	7%
26	Winter				
27	Baseline Energy	0.05754	0.06604	0.00850	15%
28	101% to 130% of Baseline	0.06295	0.07531	0.01236	20%
29	131% to 200% of Baseline	0.06295	0.07531	0.01236	20%
30	201% to 300% of Baseline	0.06295	0.07531	0.01236	20%
31	Above 300% of Baseline	0.06295	0.07531	0.01236	20%
32	Basic Service Fee	0.00	0.00	0.00	0%
33	Summer				
34	Baseline Energy CARE	0.05460	0.06393	0.00933	17%
35	101% to 130% of BL - CARE	0.06774	0.07320	0.00546	8%
36	131% to 200% of BL - CARE	0.06774	0.07320	0.00546	8%
37	201% to 300% of BL - CARE	0.06774	0.07320	0.00546	8%
38	Over 300% of BL - CARE	0.06774	0.07320	0.00546	8%
39	Winter				
40	Baseline Energy CARE	0.05460	0.06393	0.00933	17%
41	101% to 130% of BL - CARE	0.06001	0.07320	0.01319	22%
42	131% to 200% of BL - CARE	0.06001	0.07320	0.01319	22%
43	201% to 300% of BL - CARE	0.06001	0.07320	0.01319	22%
44	Over 300% of BL - CARE	0.06001	0.07320	0.01319	22%
45	Minimum Bill	0.000	0.000	0.000	0%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chan	ge
LINE NO.	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
1	SCHEDULE DR-TOU / DR-TOU-DER				
2	Minimum Bill	0.00	0.00	0.00	0%
3	Metering Charge	3.81	3.81	0.00	0%
4	Summer	5.61	3.01	0.00	0 /6
5	On-Peak: Baseline Energy	0.07068	0.07531	0.00463	7%
6	On-Peak: 101% to 130% of Baseline	0.07068	0.07531	0.00463	7%
7	On-Peak: 131% to 200% of Baseline	0.07068	0.07531	0.00463	7% 7%
8	On-Peak: 201% to 300% of Baseline	0.07068	0.07531	0.00463	7% 7%
9	On-Peak: Above 300% of Baseline	0.07068	0.07531	0.00463	7% 7%
10	Off-Peak: Baseline Energy	0.07068			
	•		0.07531	0.00463	7%
11	Off-Peak: 101% to 130% of Baseline Off-Peak: 131% to 200% of Baseline	0.07068	0.07531	0.00463	7%
12		0.07068	0.07531	0.00463	7%
13	Off-Peak: 201% to 300% of Baseline	0.07068	0.07531	0.00463	7%
14	Off-Peak: Above 300% of Baseline	0.07068	0.07531	0.00463	7%
15	Winter			0.01000	
16	On-Peak: Baseline Energy	0.06295	0.07531	0.01236	20%
17	On-Peak: 101% to 130% of Baseline	0.06295	0.07531	0.01236	20%
18	On-Peak: 131% to 200% of Baseline	0.06295	0.07531	0.01236	20%
19	On-Peak: 201% to 300% of Baseline	0.06295	0.07531	0.01236	20%
20	On-Peak: Above 300% of Baseline	0.06295	0.07531	0.01236	20%
21	Off-Peak: Baseline Energy	0.06295	0.07531	0.01236	20%
22	Off-Peak: 101% to 130% of Baseline	0.06295	0.07531	0.01236	20%
23	Off-Peak: 131% to 200% of Baseline	0.06295	0.07531	0.01236	20%
24	Off-Peak: 201% to 300% of Baseline	0.06295	0.07531	0.01236	20%
25	Off-Peak: Above 300% of Baseline	0.06295	0.07531	0.01236	20%
26	Baseline Adjustment-Summer	(0.01314)	(0.00928)	0.00386	29%
27	101% to 130% of BL - Summer	0.00000	0.00000	0.00000	0%
28	Baseline Adjustment-Winter	(0.00541)	(0.00928)	(0.00387)	72%
29	101% to 130% of BL - Winter	0.00000	0.00000	0.00000	0%
30					
31	SCHEDULE DR-TOU-SES				
32	Minimum Bill	0.00	0.00	0.00	0%
33	Metering Charge	3.81	3.81	0.00	0%
34	On-Peak: Summer	0.07068	0.07531	0.00463	7%
35	Semi-Peak: Summer	0.07068	0.07531	0.00463	7%
36	Off-Peak: Summer	0.07068	0.07531	0.00463	7%
37	Semi-Peak: Winter	0.06295	0.07531	0.01236	20%
38	Off-Peak: Winter	0.06295	0.07531	0.01236	20%
39					_*,,
40	SCHEDULE EV-TOU				
41	Minimum Bill	0.00	0.00	0.00	0%
42	Metering Charge	3.81	3.81	0.00	0%
43	On-Peak: Summer	0.05680	0.06466	0.00786	14%
44	Off-Peak: Summer	0.05680	0.06466	0.00786	14%
45	Super Off-Peak: Summer	0.05680	0.06466	0.00786	14%
46	On-Peak: Winter	0.05680	0.06466	0.00786	14%
47	Off-Peak: Winter	0.05680	0.06466	0.00786	14%
48	Super Off-Peak: Winter	0.05680	0.06466	0.00786	14%
70	Super On-1 San. Winter	0.05060	0.00400	0.00700	14%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chan	ge
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
	AAUERUU E EV TALLA				
1	SCHEDULE EV-TOU-2	0.00	2.00	0.00	00/
2	Minimum Bill	0.00	0.00	0.00	0%
3	Metering Charge	3.81	3.81	0.00	0%
4	On-Peak: Summer	0.05680	0.06466	0.00786	14%
5	Off-Peak: Summer	0.05680	0.06466	0.00786	14%
6	Super Off-Peak: Summer	0.05680	0.06466	0.00786	14%
7	On-Peak: Winter	0.05680	0.06466	0.00786	14%
8	Off-Peak: Winter	0.05680	0.06466	0.00786	14%
9	Super Off-Peak: Winter	0.05680	0.06466	0.00786	14%
10					
11	SCHEDULE EV-TOU-3				
12	Minimum Bill	0.00	0.00	0.00	0%
13	Metering Charge	13.13	13.13	0.00	0%
14	On-Peak: Summer	0.05680	0.06466	0.00786	14%
15	Off-Peak: Summer	0.05680	0.06466	0.00786	14%
16	Super Off-Peak: Summer	0.05680	0.06466	0.00786	14%
17	On-Peak: Winter	0.05680	0.06466	0.00786	14%
18	Off-Peak: Winter	0.05680	0.06466	0.00786	14%
19	Super Off-Peak: Winter	0.05680	0.06466	0.00786	14%
20					
21	SCHEDULE A				
22	Basic Service Fee	9.10	9.56	0.46	5%
23	Energy Charge	5.10	0.50	0.10	0,0
24	Summer				
25	Secondary	0.04454	0.05355	0.00901	20%
26	Primary	0.04037	0.04879	0.00842	21%
27	Winter	0.04037	0.04079	0.00042	21/6
28	Secondary	0.03601	0.04381	0.00780	22%
20 29	•	0.03268	0.04003	0.00785	22%
	Primary	0.03200	0.04003	0.00735	22 /0
30	COMEDURE A TO				
31	SCHEDULE A-TC	0.40	0.50	0.40	<b>50</b> /
32	Basic Service Fee	9.10	9.56	0.46	5%
33	Energy Charge	0.01700	0.00054	0.00540	000/
34	Summer	0.01733	0.02251	0.00518	30%
35	Winter	0.01733	0.02251	0.00518	30%
36					
37	SCHEDULE A-TOU				
38	Basic Service Fee				
39	Basic	9.10	9.56	0.46	5%
40	Metering	3.81	3.81	0.00	0%
41	Energy Charge				
42	Summer				
43	On-Peak	0.04135	0.04991	0.00856	21%
44	Semi-Peak	0.04135	0.04991	0.00856	21%
45	Off-Peak	0.04135	0.04991	0.00856	21%
46	Winter				
47	On-Peak	0.04135	0.04991	0.00856	21%
48	Semi-Peak	0.04135	0.04991	0.00856	21%
49	Off-Peak	0.04135	0.04991	0.00856	21%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

		stribution		Change	
LINE NO.	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
	COLIEDIU E AD (CLOSED)				
1 2	SCHEDULE AD (CLOSED)  Basic Service Fee	23.09	27.71	4.62	20%
3	Demand Charge: Summer	23.09	27.71	4.02	20%
4	Secondary	9.80	10.16	0.36	4%
5	Primary	9.32	9.66	0.34	4%
6	Demand Charge: Winter	5.32	9.00	0.34	4 /0
7	Secondary	9.80	10.16	0.36	4%
8	Primary	9.32	9.66	0.34	4%
9	Power Factor	0.25	0,25	0.00	0%
10	Energy Charge	0.25	0.25	0.00	0 /6
11	Summer				
12	Secondary	0.00000	0.00618	0.00618	0%
13	Primary	0.00000	0.00000	0.00000	0%
14	Winter	0.00000	0.00000	0.00000	0 /6
15	Secondary	0.00000	0.00618	0.00618	0%
16	Primary	0.00000	0.00000	0.00000	0%
17	Timary	0.00000	0.00000	0.00000	0 /0
18	SCHEDULE AL-TOU / AL-TOU-DER				
19	Basic Service Fee				
20	Less than or equal to 500 kW				
21	Secondary	48.52	58.22	9.70	20%
22	Primary	48.52	58.22	9.70	20%
23	Secondary Substation	13,858.43	16,630.12	2,771.69	20%
24	Primary Substation	13,858.43	16,630.12	2,771.69	20%
25	Transmission	70.56	84.67	14.11	20%
26	Greater than 500 kW	70.00	01.07		2070
27	Secondary	194.06	232.87	38.81	20%
28	Primary	194.06	232.87	38.81	20%
29	Secondary Substation	13,858.43	16,630.12	2,771.69	20%
30	Primary Substation	13,858.43	16,630.12	2,771.69	20%
31	Transmission	282.31	338.77	56.46	20%
32	Greater than 12 MW	202.01	555.77	30.10	2070
33	Secondary Substation	21,820.90	26,185.08	4,364.18	20%
34	Primary Substation	21,820.90	26,185.08	4,364.18	20%
35	Transmission Multiple Bus	3,000.00	3,000.00	0.00	0%
36	Distance Adjustment Fee OH - Sec. Sub.	1.23	1.23	0.00	0%
37	Distance Adjustment Fee UG - Sec. Sub.	3.17	3.17	0.00	0%
38	Distance Adjustment Fee OH - Pri. Sub.	1.22	1.22	0.00	0%
39	Distance Adjustment Fee UG - Pri. Sub.	3.13	3.13	0.00	0%
40	Non-Coincident Demand	55	55	5.55	•
41	Secondary	6.77	6.79	0.02	0%
42	Primary	6.66	6.68	0.02	0%
43	Secondary Substation	0.00	0.00	0.00	0%
44	Primary Substation	0.00	0.00	0.00	0%
45	Transmission	0.00	0.00	0.00	0%
	ued on following sheet)	2.00	2.23	0.00	370

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	5.5	Jation		Chan	e
: <b>-</b>	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
	SCHEDULE AL-TOU / AL-TOU-DER (Continued)				
	Maximum On-Peak Demand: Summer				
	Secondary	4.12	4.44	0.32	8%
	Primary	3.99	5.65	1.66	42%
	Secondary Substation	0.00	1.98	1.98	0%
	Primary Substation	0.00	1.12	1.12	0%
	Transmission	0.00	0.84	0.84	0%
	Maximum On-Peak Demand: Winter				
	Secondary	3.50	3.78	0.28	8%
)	Primary	3.50	3.99	0.49	14%
	Secondary Substation	0.00	0.30	0.30	0%
	Primary Substation	0.00	0.19	0.19	0%
	Transmission	0.00	0.15	0.15	0%
	Power Factor	0.00	0.70	51.15	•
	Secondary	0.25	0.25	0.00	0%
	Primary	0.25	0.25	0.00	0%
	Secondary Substation	0.25	0.25	0.00	0%
		0.25	0.25	0.00	0%
	Primary Substation Transmission	0.25	0.25	0.00	0%
		0.00	0.00	0.00	0 /0
	On-Peak Energy: Summer	0.00000	0.00754	0.00754	00/
	Secondary	0.00000	0.00754	0.00754	0%
	Primary	0.00000	0.00426	0.00426	0%
	Secondary Substation	0.00000	0.00341	0.00341	0%
	Primary Substation	0.00000	0.00136	0.00136	0%
	Transmission	0.00000	0.00152	0.00152	0%
	Semi-Peak Energy: Summer				
	Secondary	0.00000	0.00438	0.00438	0%
	Primary	0.00000	0.00249	0.00249	0%
	Secondary Substation	0.00000	0.00198	0.00198	0%
	Primary Substation	0.00000	0.00080	0.00080	0%
	Transmission	0.00000	0.00089	0.00089	0%
	Off-Peak Energy: Summer				
	Secondary	0.00000	0.00346	0.00346	0%
	Primary	0.00000	0.00198	0.00198	0%
	Secondary Substation	0.00000	0.00157	0.00157	0%
	Primary Substation	0.00000	0.00064	0.00064	0%
	Transmission	0.00000	0.00072	0.00072	0%
	On-Peak Energy: Winter				
	Secondary	0.00000	0.00627	0.00627	0%
	Primary	0.00000	0.00355	0.00355	0%
	Secondary Substation	0.00000	0.00283	0.00283	0%
	Primary Substation	0.00000	0.00114	0.00114	0%
	Transmission	0.00000	0.00127	0.00127	0%
	Semi-Peak Energy: Winter	0.55555	0.00121	0.00.127	0,0
	Secondary	0.00000	0.00438	0.00438	0%
	Primary	0.00000	0.00249	0.00249	0%
		0.00000	0.00249	0.00198	0%
	Secondary Substation	0.00000	0.00198	0.000198	0%
	Primary Substation				
	Transmission	0.00000	0.00090	0.00090	0%
	Off-Peak Energy: Winter	0.00000	0.00040	0.00040	00/
	Secondary	0.00000	0.00346	0.00346	0%
	Primary	0.00000	0.00198	0.00198	0%
	Secondary Substation	0.00000	0.00157	0.00157	0%
	Primary Substation	0.00000	0.00065	0.00065	0%
	Transmission	0.00000	0.00072	0.00072	0%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Change	
NE	Description	Present	Proposed	\$	%
0.	(A)	<u>(B)</u>	<u>(C)</u>	(D)	(E)
1	SCHEDULE AY-TOU (CLOSED)				
2	Basic Service Fee				
3	Secondary	48.52	58.22	9.70	20%
4	Primary	48.52	58.22	9.70	20%
5	Transmission	70.56	84.67	14.11	20%
6	Non-Coincident Demand				
7	Secondary	7.38	7.48	0.10	1%
8	Primary	7.26	7.36	0.10	1%
9	Transmission	0.00	0.00	0.00	0%
10	Maximum On-Peak Demand: Summer				
11	Secondary	4.14	4.48	0.34	8%
12	Primary	4.08	5.13	1.05	26%
13	Transmission	0.00	0.69	0.69	0%
14	Maximum On-Peak Demand: Winter				
15	Secondary	4.14	4.48	0.34	8%
16	Primary	4.08	5.13	1.05	26%
17	Transmission	0.00	0.69	0.69	0%
18	Power Factor				
19	Secondary	0.25	0.25	0.00	0%
20	Primary	0.25	0.25	0.00	0%
21	Transmission	0.00	0.00	0.00	0%
22	On-Peak Energy: Summer				
23	Secondary	0.00000	0.00798	0.00798	0%
24	Primary	0.00000	0.00429	0.00429	0%
25	Transmission	0,00000	0.00251	0.00251	0%
26	Semi-Peak Energy: Summer				
27	Secondary	0.00000	0.00498	0.00498	0%
28	Primary	0.00000	0.00267	0.00267	0%
29	Transmission	0.00000	0.00159	0.00159	0%
30	Off-Peak Energy: Summer				
31	Secondary	0.00000	0.00391	0.00391	0%
32	Primary	0.00000	0.00211	0.00211	0%
33	Transmission	0.00000	0.00128	0.00128	0%
34	On-Peak Energy: Winter				
35	Secondary	0.00000	0.00798	0.00798	0%
36	Primary	0.00000	0.00429	0.00429	0%
37	Transmission	0.00000	0.00251	0.00251	0%
38	Semi-Peak Energy: Winter				
39	Secondary	0.00000	0.00498	0.00498	0%
40	Primary	0.00000	0.00267	0.00267	0%
41	Transmission	0.00000	0.00159	0.00159	0%
42	Off-Peak Energy: Winter				
43	Secondary	0.00000	0.00391	0.00391	0%
44	Primary	0.00000	0.00211	0.00211	0%
45	Transmission	0.00000	0.00128	0.00128	0%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chan	ge
LINE	Description	Present	Proposed	\$	%
NO.	(A)	<u>(B)</u>	(C)	(D)	<u>(E)</u>
	COLLEGE AS TOLL				
1	SCHEDULE A6-TOU				
2	Basic Service Fee				
3	Greater than 500 kW	104.06	000.07	20.04	009/
4	Primary	194.06	232.87	38.81	20% 20%
5	Primary Substation	13,858.43	16,630.12	2,771.69	
6	Transmission	1,058.70	1,270.44	211.74	20%
7	Greater than 12 MW Pri. Sub.	21,820.90	26,185.08	4,364.18	20%
8	Distance Adjustment Fee OH	1.22	1.22	0.00	0%
9	Distance Adjustment Fee UG	3.13	3.13	0.00	0%
10	Non-Coincident Demand	0.04	0.00	0.07	40/
11	Primary	6.61	6.68	0.07	1%
12	Primary Substation	0.00	0.00	0.00	0%
13	Transmission	0.00	0.00	0.00	0%
14	Maximum Demand at Time of System Peak: Summer	4.50	0.05	4.07	0004
15	Primary	4.58	6.25	1.67	36%
16	Primary Substation	0.00	0.57	0.57	0%
17	Transmission	0.00	0.59	0.59	0%
18	Maximum Demand at Time of System Peak: Winter	4.00	4.50		
19	Primary	4.03	4.52	0.49	12%
20	Primary Substation	0.00	0.11	0.11	0%
21	Transmission	0.00	0.11	0.11	0%
22	Power Factor				
23	Primary	0.25	0.25	0.00	0%
24	Primary Substation	0.25	0.25	0.00	0%
25	Transmission	0.00	0.00	0.00	0%
26	On-Peak Energy: Summer				
27	Primary	0.00000	0.00241	0.00241	0%
28	Primary Substation	0.00000	0.00234	0.00234	0%
29	Transmission	0.00000	0.00232	0.00232	0%
30	Semi-Peak Energy: Summer				
31	Primary	0.00000	0.00142	0.00142	0%
32	Primary Substation	0.00000	0.00138	0.00138	0%
33	Transmission	0.00000	0.00137	0.00137	0%
34	Off-Peak Energy: Summer				
35	Primary	0.00000	0.00114	0.00114	0%
36	Primary Substation	0.00000	0.00110	0.00110	0%
37	Transmission	0.00000	0.00110	0.00110	0%
38	On-Peak Energy: Winter				
39	Primary	0.00000	0.00202	0.00202	0%
40	Primary Substation	0.00000	0.00195	0.00195	0%
41	Transmission	0.00000	0.00193	0.00193	0%
42	Semi-Peak Energy: Winter				
43	Primary	0.00000	0.00142	0.00142	0%
44	Primary Substation	0.00000	0.00138	0.00138	0%
45	Transmission	0.00000	0.00138	0.00138	0%
46	Off-Peak Energy: Winter				
47	Primary	0.00000	0.00114	0.00114	0%
48	Primary Substation	0.00000	0.00112	0.00112	0%
49	Transmission	0.00000	0.00112	0.00112	0%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

Description (A)  EDULE S tracted Demand condary mary condary Substation mary Substation ansmission	Present (B) 3.31 3.22 0.00 0.00	(C) 4.03 3.90	\$ (D)	% (E)
tracted Demand condary mary condary Substation mary Substation	3.22 0.00			
tracted Demand condary mary condary Substation mary Substation	3.22 0.00			
condary mary condary Substation mary Substation	3.22 0.00			
mary condary Substation mary Substation	3.22 0.00		0.72	22%
condary Substation mary Substation	0.00		0.68	21%
mary Substation		0.00	0.00	0%
		0.03	0.03	0%
urisimission	0.00	0.03	0.03	0%
	0.00	0.03	0.03	0%
EDULE PA-T-1				
ic Service Fee	48.52	58.22	9.70	20%
nand: On-Peak: Summer	40.02	OO.LL	0.70	2070
tion C				
econdary	5.27	5.07	(0.20)	-4%
rimary	5.23	4.91	(0.32)	-4 % -6%
ransmission	0.00	0.00	0.00	0%
tion D	0.00	0.00	0.00	0 /6
econdary	5.27	5.07	(0.20)	-4%
•	5.23	4.91		-4 % -6%
rimary	5.23 0.00		(0.32)	
ransmission	0.00	0.00	0.00	0%
tion E	5.07	F 07	(0.00)	40/
econdary ·	5.27	5.07	(0.20)	-4%
rimary 	5.23	4.91	(0.32)	-6%
ransmission	0.00	0.00	0.00	0%
tion F				
econdary	5.27	5.07	(0.20)	-4%
rimary	5.23	4.91	(0.32)	-6%
ransmission	0.00	0.00	0.00	0%
and: On-Peak: Winter				
tion C				
econdary	5.27	4.42	(0.85)	-16%
•				-16%
	0.00	0.00	0.00	0%
tion D				
econdary				-16%
rimary				-16%
	0.00	0.00	0.00	0%
tion E				
econdary	5.27	4.42	(0.85)	-16%
rimary	5.23	4.38	(0.85)	-16%
ansmission	0.00	0.00	0.00	0%
tion F				
econdary	5.27	4.42	(0.85)	-16%
rimary	5.23	4.38	(0.85)	-16%
ansmission	0.00	0.00	0.00	0%
and: Semi-Peak				
econdary	1.48	2.10	0.62	42%
•	1.48	2.10	0.62	42%
				0%
	econdary rimary ransmission tion D econdary rimary ransmission tion E econdary rimary ransmission tion F econdary rimary ransmission tion F econdary rimary ransmission tion S econdary rimary ransmission tand: Semi-Peak econdary rimary rimary ransmission tionlowing sheet)	rimary       5.23         ransmission       0.00         tion D       5.27         recondary       5.23         ransmission       0.00         tion E       5.27         ransmission       0.00         ransmission       0.00         tion F       5.27         ransmission       0.00         ransmission       0.00         ransmission       0.00         rand: Semi-Peak       5.27         ransmission       0.00         ransmission       0.00         ransmission       0.00	frimary     5.23     4.38       ransmission     0.00     0.00       tion D     5.27     4.42       recondary     5.23     4.38       ransmission     0.00     0.00       tion E     5.27     4.42       rimary     5.23     4.38       ransmission     0.00     0.00       tion F     5.27     4.42       rimary     5.23     4.38       ransmission     0.00     0.00       ransmission     0.00     0.00       rand: Semi-Peak       recondary     1.48     2.10       rimary     1.48     2.10       ransmission     0.00     0.00	frimary     5.23     4.38     (0.85)       ransmission     0.00     0.00     0.00       tion D     5.27     4.42     (0.85)       recondary     5.23     4.38     (0.85)       ransmission     0.00     0.00     0.00       tion E     5.27     4.42     (0.85)       recondary     5.23     4.38     (0.85)       ransmission     0.00     0.00     0.00       tion F     5.27     4.42     (0.85)       ransmission     0.00     0.00     0.00       ransmission     0.00     0.00     0.00

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chan	ge
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE PA-T-1 (Continued)				
2	On-Peak Energy: Summer				
3	Secondary	0.00000	0.00463	0.00463	0%
4	Primary	0.00000	0.00450	0.00450	0%
5	Transmission	0.00000	0.00000	0.00000	0%
6	Semi-Peak Energy: Summer				
7	Secondary	0.00000	0.00336	0.00336	0%
8	Primary	0.00000	0.00326	0.00326	0%
9	Transmission	0.00000	0.00000	0.00000	0%
10	Off-Peak Energy: Summer				
11	Secondary	0.00000	0.00206	0.00206	0%
12	Primary	0.00000	0.00204	0.00204	0%
13	Transmission	0.00000	0.00000	0.00000	0%
14	On-Peak Energy: Winter				
15	Secondary	0.00000	0.00463	0.00463	0%
16	Primary	0.00000	0.00450	0.00450	0%
17	Transmission	0.00000	0.00000	0.00000	0%
18	Semi-Peak Energy: Winter				
19	Secondary	0.00000	0.00336	0.00336	0%
20	Primary	0.00000	0.00326	0.00326	0%
21	Transmission	0.00000	0.00000	0.00000	0%
22	Off-Peak Energy: Winter				
23	Secondary	0.00000	0.00206	0.00206	0%
24	Primary	0.00000	0.00204	0.00204	0%
25	Transmission	0.00000	0.00000	0.00000	0%
26					
27	SCHEDULE PA				
28	Basic Service Fee	12.15	14.58	2.43	20%
29	Energy Charge				
30	Summer	0.04059	0.04679	0.00620	15%
31	Winter	0.04059	0.04679	0.00620	15%
32					
33	LIGHTING	0.07071	0.07516	0.00445	6%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

•	ransition Charges (C	·	Change	
Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
SCHEDULE DR				
Basic Service Fee	0.00	0.00	0.00	0%
Summer	0.00	0.00	0.00	0 / 0
Baseline Energy	0.00140	0.00140	0.00000	0%
101% to 130% of Baseline	0.00140	0.00140	0.00000	0%
131% to 200% of Baseline	0.00140	0.00140	0.00000	0%
201% to 300% of Baseline	0.00140	0.00140	0.00000	0%
Above 300% of Baseline	0.00140	0.00140	0.00000	0%
Winter	0.00140	0.00140	0.00000	0 70
Baseline Energy	0.00140	0.00140	0.00000	0%
101% to 130% of Baseline	0.00140	0.00140	0.00000	0%
131% to 200% of Baseline	0.00140	0.00140	0.00000	0%
201% to 300% of Baseline	0.00140	0.00140	0.00000	0%
Above 300% of Baseline	0.00140	0.00140	0.00000	0%
Minimum Bill	0.00140	0.00140	0.00000	0%
Will lift City	0.000	0.000	0.00000	0 /8
SCHEDULE DR-LI				
Basic Service Fee	0.00	0.00	0.00	0%
Summer	0.00	0.00	0.00	0%
	0.00140	0.00140	0.00000	0%
Baseline Energy 101% to 130% of Baseline	0.00140	0.00140	0.00000	0%
131% to 200% of Baseline	0.00140	0.00140	0.00000	0%
201% to 300% of Baseline	0.00140	0.00140	0.00000	0%
Above 300% of Baseline				0% 0%
, , , , , , , , , , , , , , , , , , ,	0.00140	0.00140	0.00000	0%
Winter	0.00440	0.00440	0.00000	00/
Baseline Energy	0.00140	0.00140	0.00000	0%
101% to 130% of Baseline	0.00140	0.00140	0.00000	0%
131% to 200% of Baseline	0.00140	0.00140	0.00000	0%
201% to 300% of Baseline	0.00140	0.00140	0.00000	0%
Above 300% of Baseline	0.00140	0.00140	0.00000	0%
Minimum Bill	0.000	0.000	0.000	0%
COURDING DIA (OL COED)				
SCHEDULE DM (CLOSED)	0.00	0.00	0.00	00/
Basic Service Fee	0.00	0.00	0.00	0%
Summer	0.00440	0.004.40	0.00000	00/
Baseline Energy	0.00140	0.00140	0.00000	0%
101% to 130% of Baseline	0.00140	0.00140	0.00000	0%
131% to 200% of Baseline	0.00140	0.00140	0.00000	0%
201% to 300% of Baseline	0.00140	0.00140	0.00000	0%
Above 300% of Baseline	0.00140	0.00140	0.00000	0%
Winter				
Baseline Energy	0.00140	0.00140	0.00000	0%
101% to 130% of Baseline	0.00140	0.00140	0.00000	0%
131% to 200% of Baseline	0.00140	0.00140	0.00000	0%
201% to 300% of Baseline	0.00140	0.00140	0.00000	0%
Above 300% of Baseline	0.00140	0.00140	0.00000	0%
Minimum Bill	0.000	0.000	0.000	0%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

Description				Change	
(A)	Present (B)	Proposed (C)	\$ (D)	% (E)	
SCHEDULE DS (CLOSED)					
	0.00	0.00	0.00	0%	
Summer					
Baseline Energy	0.00140	0.00140	0.00000	0%	
101% to 130% of BL	0.00140	0.00140	0.00000	0%	
131% to 200% of Baseline	0.00140	0.00140	0.00000	0%	
201% to 300% of Baseline	0.00140	0.00140	0.00000	0%	
Above 300% of Baseline	0.00140	0.00140	0.00000	0%	
Vinter					
Baseline Energy	0.00140	0.00140	0.00000	0%	
101% to 130% of BL	0.00140	0.00140	0.00000	0%	
131% to 200% of Baseline	0.00140	0.00140	0.00000	0%	
201% to 300% of Baseline				0%	
Above 300% of Baseline				0%	
				0%	
Summer					
	0.00140	0.00140	0.00000	0%	
<u>.,</u>	0.00140		0.00000	0%	
131% to 200% of BL - CARE	0.00140	0.00140	0.00000	0%	
201% to 300% of BL - CARE	0.00140	0.00140	0.00000	0%	
Over 300% of BL - CARE	0.00140	0.00140	0.00000	0%	
Baseline Energy CARE	0.00140	0.00140	0.00000	0%	
101% to 130% of BL - CARE	0.00140	0.00140	0.00000	0%	
131% to 200% of BL - CARE	0.00140	0.00140	0.00000	0%	
				0%	
Over 300% of BL - CARE	0.00140	0.00140	0.00000	0%	
Unit Discount	0.000	0.000	0.000	0%	
Minimum Bill					
SCHEDULE DT (CLOSED)					
	0.00	0.00	0.00	0%	
Summer					
Baseline Energy	0.00140	0.00140	0.00000	0%	
101% to 130% of Baseline	0.00140	0.00140	0.00000	0%	
131% to 200% of Baseline	0.00140	0.00140	0.00000	0%	
201% to 300% of Baseline	0.00140	0.00140	0.00000	0%	
Above 300% of Baseline	0.00140	0.00140	0.00000	0%	
Baseline Energy	0.00140	0.00140	0.00000	0%	
101% to 130% of Baseline	0.00140	0.00140	0.00000	0%	
131% to 200% of Baseline	0.00140	0.00140	0.00000	0%	
	0.00140	0.00140	0.00000	0%	
	0.00140	0.00140		0%	
	131% to 200% of Baseline 201% to 300% of Baseline Above 300% of Baseline Winter Baseline Energy 101% to 130% of BL 131% to 200% of Baseline 201% to 300% of Baseline 201% to 300% of Baseline Above 300% of Baseline Baseline Energy CARE 301% to 130% of BL - CARE 101% to 130% of BL - CARE 131% to 200% of BL - CARE 201% to 300% of BL - CARE Winter Baseline Energy CARE 101% to 130% of BL - CARE 101% to 130% of BL - CARE 201% to 300% of BL - CARE Winter Baseline Energy CARE 101% to 130% of BL - CARE 101% to 130% of BL - CARE 201% to 300% of BL - CARE Unit Discount Minimum Bill  SCHEDULE DT (CLOSED) Basic Service Fee Summer Baseline Energy 101% to 130% of Baseline 131% to 200% of Baseline 201% to 300% of Baseline Above 300% of Baseline Winter Baseline Energy 101% to 130% of Baseline Winter Baseline Energy 101% to 130% of Baseline	Basic Service Fee	Basic Service Fee	Basic Service Fee	

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

No.   Characteristics   Present   Proposed   S   %   No.   (A)   (B)   (C)   (D)   (E)		Componion Tre	mismon onarges (c	,,,,,	Change	
SCHEDULE DT (CLOSED) (Continued)   Basic Service Fee	LINE	Description	Present	Proposed		%
Basic Service Fee	NO.	(A)	(B)	(C)	(D)	<u>(E)</u>
Basic Service Fee		COMEDINE DT (CLOSED) (Continued)				
Baseline Energy CARE			0.00	0.00	0.00	09/
Baseline Energy CARE			0.00	0.00	0.00	0%
5			0.00140	0.00140	0.00000	00/
6         131% to 200% of BL - CARE         0.00140         0.00140         0.00000         0%           7         201% to 300% of BL - CARE         0.00140         0.00140         0.00000         0%           8         Over 300% of BL - CARE         0.00140         0.00140         0.00000         0%           2         Winter         0.00140         0.00140         0.00000         0%           4         101% to 130% of BL - CARE         0.00140         0.00140         0.00000         0%           5         131% to 200% of BL - CARE         0.00140         0.00140         0.00000         0%           6         201% to 300% of BL - CARE         0.00140         0.00140         0.00000         0%           7         Over 300% of BL - CARE         0.00140         0.00140         0.0000         0%           8         Space Discount         0.000         0.000         0.000         0%           9         Minimum Bill         0.000         0.000         0.000         0%           10         Summer         0.00         0.00         0.00         0%         0%           12         Bassic Service Fee         0.00140         0.00140         0.00000         0%         0% <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td>		•				
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3         Baseline Energy CARE         0.00140         0.00140         0.00000         0%           4         101% to 130% of BL - CARE         0.00140         0.00140         0.00000         0%           5         131% to 200% of BL - CARE         0.00140         0.00140         0.00000         0%           6         201% to 300% of BL - CARE         0.00140         0.00140         0.0000         0%           7         Over 300% of BL - CARE         0.00140         0.0014         0.0000         0.00           8         Space Discount         0.000         0.000         0.000         0.00           9         Minimum Bill         0.000         0.00         0.00         0.00           10         SCHEDULE DT-RV         The Comment of th			0.00140	0.00140	0.00000	0%
101% to 130% of BL - CARE			0.00140	0.00140	0.00000	00/
5         131% to 200% of BL - CARE         0.00140         0.00140         0.00000         0%           6         201% to 300% of BL - CARE         0.00140         0.00140         0.00000         0%           7         Over 300% of BL - CARE         0.00140         0.0000         0.000         0%           8         Space Discount         0.000         0.000         0.000         0.000         0%           9         Minimum Bill         0.000         0.000         0.000         0.000         0%           10         SCHEDULE DT-RV         0.001         0.00         0.00         0.00         0%           13         Summer         0.00140         0.0140         0.0000         0%         0%           14         Baseline Energy         0.00140         0.00140         0.00000         0%           15         101% to 130% of Baseline         0.00140         0.00140         0.00000         0%           16         131% to 200% of Baseline         0.00140         0.00140         0.00000         0%           17         201% to 300% of Baseline         0.00140         0.00140         0.00000         0%           18         Above 300% of Baseline         0.00140         0.0		•••				
6         201% to 300% of BL - CARE         0.00140         0.00140         0.00000         0%           7         Over 300% of BL - CARE         0.00140         0.00140         0.0000         0%           8         Space Discount         0.000         0.000         0.000         0.000           9         Minimum Bill         0.000         0.000         0.000         0.00           10         SCHEDULE DT-RV         V         V         V         V           12         Basic Service Fee         0.00140         0.00140         0.0000         0%           13         Summer         0.00140         0.00140         0.00000         0%           15         101% to 130% of Baseline         0.00140         0.00140         0.00000         0%           15         101% to 300% of Baseline         0.00140         0.00140         0.00000         0%           16         131% to 200% of Baseline         0.00140         0.00140         0.00000         0%           17         201% to 300% of Baseline         0.00140         0.00140         0.00000         0%           20         Baseline Energy         0.00140         0.00140         0.00000         0%           21						
7         Over 300% of BL - CARE         0.00140         0.00140         0.0000         0.0000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.0						
8         Space Discount Minimum Bill         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Minimum Bill   0.0000   0.0000   0.0000   0.0000   0.00000   0.00000   0.00000000						
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11         SCHEDULE DT-RV           12         Basic Service Fee         0.00         0.00         0.00         0.00           13         Summer		Minimum Bill	0.000	0.000	0.000	0%
12         Basic Service Fee         0.00         0.00         0.00         0%           13         Summer         0.00140         0.00140         0.00000         0%           15         101% to 130% of Baseline         0.00140         0.00140         0.00000         0%           16         131% to 200% of Baseline         0.00140         0.00140         0.00000         0%           17         201% to 300% of Baseline         0.00140         0.00140         0.00000         0%           18         Above 300% of Baseline         0.00140         0.00140         0.00000         0%           19         Winter         0.00140         0.00140         0.00000         0%           20         Baseline Energy         0.00140         0.00140         0.00000         0%           21         101% to 130% of Baseline         0.00140         0.00140         0.00000         0%           22         131% to 200% of Baseline         0.00140         0.00140         0.00000         0%           23         201% to 300% of Baseline         0.00140         0.00140         0.00000         0%           24         Above 300% of Baseline         0.00140         0.00140         0.00000         0% <td></td> <td>COLEDINE DE DV</td> <td></td> <td></td> <td></td> <td></td>		COLEDINE DE DV				
13         Summer           14         Baseline Energy         0.00140         0.00140         0.00000         0%           15         101% to 130% of Baseline         0.00140         0.00140         0.00000         0%           16         131% to 200% of Baseline         0.00140         0.00140         0.00000         0%           17         201% to 300% of Baseline         0.00140         0.00140         0.00000         0%           18         Above 300% of Baseline         0.00140         0.00140         0.00000         0%           19         Winter         0.00140         0.00140         0.00000         0%           20         Baseline Energy         0.00140         0.00140         0.00000         0%           21         101% to 130% of Baseline         0.00140         0.00140         0.00000         0%           21         131% to 200% of Baseline         0.00140         0.00140         0.00000         0%           22         131% to 300% of Baseline         0.00140         0.00140         0.00000         0%           23         201% to 300% of Baseline         0.00140         0.00140         0.00000         0%           25         Basic Service Fee         0.00 <td></td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>00/</td>			0.00	0.00	0.00	00/
14       Baseline Energy       0.00140       0.00140       0.00000       0%         15       101% to 130% of Baseline       0.00140       0.00140       0.00000       0%         16       131% to 200% of Baseline       0.00140       0.00140       0.00000       0%         17       201% to 300% of Baseline       0.00140       0.00140       0.00000       0%         18       Above 300% of Baseline       0.00140       0.00140       0.00000       0%         19       Winter       0.00140       0.00140       0.00000       0%         20       Baseline Energy       0.00140       0.00140       0.00000       0%         21       101% to 130% of Baseline       0.00140       0.00140       0.00000       0%         22       131% to 200% of Baseline       0.00140       0.00140       0.00000       0%         23       201% to 300% of Baseline       0.00140       0.00140       0.00000       0%         24       Above 300% of Baseline       0.00140       0.00140       0.00000       0%         25       Basic Service Fee       0.00       0.00       0.00       0       0         26       Summer       0.00       0.00140       0.00			0.00	0.00	0.00	0%
15       101% to 130% of Baseline       0.00140       0.00140       0.00000       0%         16       131% to 200% of Baseline       0.00140       0.00140       0.00000       0%         17       201% to 300% of Baseline       0.00140       0.00140       0.00000       0%         18       Above 300% of Baseline       0.00140       0.00140       0.00000       0%         19       Winter       Vinter       Vinter       0.00140       0.00140       0.00000       0%         20       Baseline Energy       0.00140       0.00140       0.00000       0%         21       101% to 130% of Baseline       0.00140       0.00140       0.00000       0%         22       131% to 200% of Baseline       0.00140       0.00140       0.00000       0%         23       201% to 300% of Baseline       0.00140       0.00140       0.00000       0%         24       Above 300% of Baseline       0.00140       0.00140       0.00000       0%         25       Basic Service Fee       0.00       0.00       0.00       0       0         26       Summer       0.00       0.00       0.00       0       0       0         29       131% to 20			0.00440	0.004.40	0.00000	001
16         131% to 200% of Baseline         0.00140         0.00140         0.00000         0%           17         201% to 300% of Baseline         0.00140         0.00140         0.00000         0%           18         Above 300% of Baseline         0.00140         0.00140         0.00000         0%           19         Winter         0.00140         0.00140         0.00000         0%           20         Baseline Energy         0.00140         0.00140         0.00000         0%           21         101% to 130% of Baseline         0.00140         0.00140         0.00000         0%           22         131% to 200% of Baseline         0.00140         0.00140         0.00000         0%           23         201% to 300% of Baseline         0.00140         0.00140         0.00000         0%           24         Above 300% of Baseline         0.00140         0.00140         0.00000         0%           25         Basic Service Fee         0.00         0.00         0.00         0%           26         Summer         0.00         0.00140         0.00140         0.00000         0%           27         Baseline Energy CARE         0.00140         0.00140         0.00000         <		0,				
17       201% to 300% of Baseline       0.00140       0.00140       0.00000       0%         18       Above 300% of Baseline       0.00140       0.00140       0.00000       0%         19       Winter       0.00140       0.00140       0.00000       0%         20       Baseline Energy       0.00140       0.00140       0.00000       0%         21       101% to 130% of Baseline       0.00140       0.00140       0.00000       0%         22       131% to 200% of Baseline       0.00140       0.00140       0.00000       0%         23       201% to 300% of Baseline       0.00140       0.00140       0.00000       0%         24       Above 300% of Baseline       0.00140       0.00140       0.00000       0%         25       Basic Service Fee       0.00       0.00       0.00       0%         26       Summer       0.00140       0.00140       0.00000       0%         28       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         29       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         30       201% to 300% of BL - CARE       0.00140       0.00140       0.000						
18         Above 300% of Baseline         0.00140         0.00140         0.00000         0%           19         Winter         0.00140         0.00140         0.00000         0%           20         Baseline Energy         0.00140         0.00140         0.00000         0%           21         101% to 130% of Baseline         0.00140         0.00140         0.00000         0%           22         131% to 200% of Baseline         0.00140         0.00140         0.00000         0%           23         201% to 300% of Baseline         0.00140         0.00140         0.00000         0%           24         Above 300% of Baseline         0.00140         0.00140         0.00000         0%           25         Basic Service Fee         0.00         0.00         0.00         0%           26         Summer         0.00         0.00         0.00         0%           27         Baseline Energy CARE         0.00140         0.00140         0.00000         0%           28         101% to 130% of BL - CARE         0.00140         0.00140         0.00000         0%           30         201% to 300% of BL - CARE         0.00140         0.00140         0.00000         0%						
19       Winter         20       Baseline Energy       0.00140       0.00140       0.00000       0%         21       101% to 130% of Baseline       0.00140       0.00140       0.00000       0%         22       131% to 200% of Baseline       0.00140       0.00140       0.00000       0%         23       201% to 300% of Baseline       0.00140       0.00140       0.00000       0%         24       Above 300% of Baseline       0.00140       0.00140       0.00000       0%         25       Basic Service Fee       0.00       0.00       0.00       0.00       0%         26       Summer       27       Baseline Energy CARE       0.00140       0.00140       0.00000       0%         28       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         29       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         30       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         31       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%         34       101% to 130% of BL - CARE       0.00140       0.00140       0.00000						
20       Baseline Energy       0.00140       0.00140       0.00000       0%         21       101% to 130% of Baseline       0.00140       0.00140       0.00000       0%         22       131% to 200% of Baseline       0.00140       0.00140       0.00000       0%         23       201% to 300% of Baseline       0.00140       0.00140       0.00000       0%         24       Above 300% of Baseline       0.00140       0.00140       0.00000       0%         25       Basic Service Fee       0.00       0.00       0.00       0.00       0%         26       Summer       0.00140       0.00140       0.00000       0%         28       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         29       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         30       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         31       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%         32       Winter       0.00140       0.00140       0.00140       0.00000       0%         34       101% to 130% of BL - CARE       0.00140			0.00140	0.00140	0.00000	0%
21       101% to 130% of Baseline       0.00140       0.00140       0.00000       0%         22       131% to 200% of Baseline       0.00140       0.00140       0.00000       0%         23       201% to 300% of Baseline       0.00140       0.00140       0.00000       0%         24       Above 300% of Baseline       0.00140       0.00140       0.00000       0%         25       Basic Service Fee       0.00       0.00       0.00       0.00       0%         26       Summer       0.00140       0.00140       0.00000       0%         27       Baseline Energy CARE       0.00140       0.00140       0.00000       0%         28       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         29       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         30       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         31       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%         32       Winter       0.00140       0.00140       0.00140       0.00000       0%         34       101% to 130% of BL - CARE       0.			0.00440	0.00440	0.00000	00/
22       131% to 200% of Baseline       0.00140       0.00140       0.00000       0%         23       201% to 300% of Baseline       0.00140       0.00140       0.00000       0%         24       Above 300% of Baseline       0.00140       0.00140       0.00000       0%         25       Basic Service Fee       0.00       0.00       0.00       0.00       0%         26       Summer       0.00140       0.00140       0.00000       0%         28       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         29       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         30       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         31       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%         32       Winter         33       Baseline Energy CARE       0.00140       0.00140       0.00000       0%         34       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         35       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         36 <td></td> <td>0,</td> <td></td> <td></td> <td></td> <td></td>		0,				
23         201% to 300% of Baseline         0.00140         0.00140         0.00000         0%           24         Above 300% of Baseline         0.00140         0.00140         0.00000         0%           25         Basic Service Fee         0.00         0.00         0.00         0%           26         Summer         0.00140         0.00140         0.00000         0%           27         Baseline Energy CARE         0.00140         0.00140         0.00000         0%           28         101% to 130% of BL - CARE         0.00140         0.00140         0.00000         0%           29         131% to 200% of BL - CARE         0.00140         0.00140         0.00000         0%           30         201% to 300% of BL - CARE         0.00140         0.00140         0.00000         0%           31         Over 300% of BL - CARE         0.00140         0.00140         0.00000         0%           32         Winter         0.00140         0.00140         0.00140         0.00000         0%           34         101% to 130% of BL - CARE         0.00140         0.00140         0.00000         0%           35         131% to 200% of BL - CARE         0.00140         0.00140         0.000						
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25         Basic Service Fee         0.00						
26         Summer           27         Baseline Energy CARE         0.00140         0.00140         0.00000         0%           28         101% to 130% of BL - CARE         0.00140         0.00140         0.00000         0%           29         131% to 200% of BL - CARE         0.00140         0.00140         0.00000         0%           30         201% to 300% of BL - CARE         0.00140         0.00140         0.00000         0%           31         Over 300% of BL - CARE         0.00140         0.00140         0.00000         0%           32         Winter         0.00140         0.00140         0.00000         0%           34         101% to 130% of BL - CARE         0.00140         0.00140         0.00000         0%           35         131% to 200% of BL - CARE         0.00140         0.00140         0.00000         0%           36         201% to 300% of BL - CARE         0.00140         0.00140         0.00000         0%           37         Over 300% of BL - CARE         0.00140         0.00140         0.00000         0%						
27       Baseline Energy CARE       0.00140       0.00140       0.00000       0%         28       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         29       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         30       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         31       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%         32       Winter         33       Baseline Energy CARE       0.00140       0.00140       0.00000       0%         34       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         35       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         36       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         37       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%			0.00	0.00	0.00	0%
28       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         29       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         30       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         31       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%         32       Winter         33       Baseline Energy CARE       0.00140       0.00140       0.00000       0%         34       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         35       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         36       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         37       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%			0.00440			
29       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         30       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         31       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%         32       Winter       0.00140       0.00140       0.00000       0%         34       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         35       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         36       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         37       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%		0,				
30       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         31       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%         32       Winter       0.00140       0.00140       0.00000       0%         34       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         35       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         36       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         37       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%	-					
31       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%         32       Winter         33       Baseline Energy CARE       0.00140       0.00140       0.00000       0%         34       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         35       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         36       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         37       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%						
32       Winter         33       Baseline Energy CARE       0.00140       0.00140       0.00000       0%         34       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         35       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         36       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         37       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%						
33       Baseline Energy CARE       0.00140       0.00140       0.00000       0%         34       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         35       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         36       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         37       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%			0.00140	0.00140	0.00000	0%
34       101% to 130% of BL - CARE       0.00140       0.00140       0.00000       0%         35       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         36       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         37       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%						
35       131% to 200% of BL - CARE       0.00140       0.00140       0.00000       0%         36       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         37       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%						_ · ·
36       201% to 300% of BL - CARE       0.00140       0.00140       0.00000       0%         37       Over 300% of BL - CARE       0.00140       0.00140       0.00000       0%						
37 Over 300% of BL - CARE 0.00140 0.00140 0.00000 0%						
		-•···				
38 Minimum Bill 0.000 0.000 0.000 0%						
	38	Minimum Bill	0.000	0.000	0.000	0%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

Description   Present   Proposed \$   CD   CD   CD   CD   CD   CD   CD	Change		•		•	
Minimum Bill   0.00	% (E	•	•		•	
Minimum Bill					COUEDINE DO TOU / DO TOU DED	
Metering Charge   0.00   0.00   0.00   0.00   0.00   0.00   Summer   On-Peak: Baseline Energy   0.00226   0.00226   0.00000   0.00266   0.00000   0.00266   0.00000   0.00266   0.00266   0.00000   0.00000   0.00266   0.00226   0.00000   0.00260   0.00260   0.00000   0.00260   0.00226   0.00000   0.00260   0.00226   0.00000   0.00226   0.00000   0.00226   0.00000   0.00226   0.00000   0.00226   0.00000   0.00226   0.00000   0.00026   0.00000		0.00	0.00	0.00		
Summer						
On-Peak: Baseline Energy         0.00226         0.00226         0.00000           On-Peak: 101% to 130% of Baseline         0.00226         0.00226         0.00000           On-Peak: 131% to 200% of Baseline         0.00226         0.00026         0.00000           On-Peak: 201% to 300% of Baseline         0.00226         0.00226         0.00000           On-Peak: Above 300% of Baseline         0.00226         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 311% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           On-Peak: Above 300% of Baseline         0.00081         0.00082         0.00000           On-Peak: 131% to 200% of Baseline         0.00081         0.00081         0.00000           On-Peak: 131% to 130% of Baseline         0.00081         0.00081         0.00000           On-Peak: 131% to 200% of Baseline         0.00081         0.00081         0.00000           On-Peak: 201% to 300% of Baseline         0.00081         0.00081         0.00000           Of		0.00	0.00	0.00	• •	
On-Peak: 101% to 130% of Baseline         0.00226         0.00226         0.00000           On-Peak: 201% to 200% of Baseline         0.00226         0.00226         0.00000           On-Peak: 201% to 300% of Baseline         0.00226         0.00022         0.00000           On-Peak: Above 300% of Baseline         0.00022         0.00002         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 131% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00002         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00000         0.00000           Winter         0.00062         0.00062         0.00000           On-Peak: 101% to 130% of Baseline         0.00081         0.00081         0.00000           On-Peak: 131% to 200% of Baseline         0.00081         0.00081         0.00000           On-Peak: Above 300% of Baseline         0.00081         0.00081         0.00000           On-Peak: Above 300% of Baseline         0.00081         0.00081         0.00000           Off-Peak: Daseline Adjustment-Winter         0.00062         0.00000         0.00000           Off-Peak: 201% to 3		0.00000	0.00000	0.00006		
On-Peak: 131% to 200% of Baseline         0.00226         0.00226         0.00000           On-Peak: 201% to 300% of Baseline         0.00226         0.00226         0.00000           On-Peak: Above 300% of Baseline         0.00226         0.00000         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 131% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00000         0.00000           Winter         0.0062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00000           On-Peak: 131% to 200% of Baseline         0.00081         0.00081         0.00000           On-Peak: 131% to 200% of Baseline         0.00081         0.00081         0.00000           On-Peak: 201% to 300% of Baseline         0.00081         0.00001         0.00000           Off-Peak: 201% to 300% of Baseline         0.00081         0.00001         0.00000           Off-Peak: 313% to 200% of Baseline         0.00062         0.00000         0.00000         0.00000           Off-Peak: 101% to 130% of Bas						
On-Peak: 201% to 300% of Baseline         0.00226         0.00226         0.00000           On-Peak: Above 300% of Baseline         0.00226         0.00000         0.00000           Off-Peak: Baseline Energy         0.0062         0.00002         0.00002           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Winter         0.00081         0.00081         0.00001           On-Peak: Baseline Energy         0.00081         0.00081         0.00000           On-Peak: 101% to 130% of Baseline         0.00081         0.00081         0.00000           On-Peak: 31% to 200% of Baseline         0.00081         0.00081         0.00000           On-Peak: Above 300% of Baseline         0.00081         0.00081         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline						
On-Peak: Above 300% of Baseline         0.00226         0.000226         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Winter         0.00061         0.00061         0.00000           Winter         0.00081         0.00081         0.00000           On-Peak: Baseline Energy         0.00081         0.00081         0.00000           On-Peak: 101% to 130% of Baseline         0.00081         0.00081         0.00000           On-Peak: 313% to 200% of Baseline         0.00081         0.00081         0.00000           On-Peak: 300% of Baseline         0.00081         0.00081         0.00000           Off-Peak: Baseline Energy         0.00081         0.00081         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062<						
Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 131% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Winter         0.00081         0.00081         0.00001           On-Peak: 301% to 300% of Baseline         0.00081         0.00081         0.00000           On-Peak: 201% to 300% of Baseline         0.00081         0.00081         0.00000           On-Peak: 311% to 200% of Baseline         0.00081         0.00081         0.00000           Off-Peak: 301% to 300% of Baseline         0.00081         0.00081         0.00000           Off-Peak: 304% to 300% of Baseline         0.00081         0.00081         0.00000           Off-Peak: 304% to 300% of Baseline         0.00062         0.00000         0.00000           Off-Peak: 301% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 301% to 300% of Baseline         0.00062         0.00002         0.00000           Off-Peak: 300% to 300						
Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 131% to 200% of Baseline         0.00062         0.00002         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00002         0.00000           Off-Peak: Above 300% of Baseline         0.00081         0.00081         0.00000           Winter         0.00081         0.00081         0.00000           On-Peak: 101% to 130% of Baseline         0.00081         0.00081         0.00000           On-Peak: 131% to 200% of Baseline         0.00081         0.00081         0.00000           On-Peak: 131% to 200% of Baseline         0.00081         0.00081         0.00000           On-Peak: 201% to 300% of Baseline         0.00081         0.00081         0.00000           Off-Peak: Above 300% of Baseline         0.00082         0.00062         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 130% of BL - Su						
Off-Peak: 131% to 200% of Baseline         0.00062         0.00062         0.00006         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000         0.00000           Winter         0.00062         0.00062         0.00000         0.00000           On-Peak: Baseline Energy         0.00081         0.00081         0.00000           On-Peak: 101% to 130% of Baseline         0.00081         0.00081         0.00000           On-Peak: 201% to 300% of Baseline         0.00081         0.00001         0.00000           On-Peak: 201% to 300% of Baseline         0.00081         0.00081         0.00000           Off-Peak: 201% to 300% of Baseline         0.00081         0.00001         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 31% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 300mmer         0.00062         0.00062         0.00000					<del></del>	
Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Winter         0.00081         0.00081         0.00001           On-Peak: Baseline Energy         0.00081         0.00081         0.00000           On-Peak: 101% to 130% of Baseline         0.00081         0.00001         0.00000           On-Peak: 201% to 300% of Baseline         0.00081         0.00001         0.00000           On-Peak: Above 300% of Baseline         0.00081         0.00001         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 131% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 131% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.000062         0.00000           Off-Peak: 201% to 130% of Baseli						
Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Winter         On-Peak: Baseline Energy         0.00081         0.00081         0.00000           On-Peak: 101% to 130% of Baseline         0.00081         0.00081         0.00000           On-Peak: 131% to 200% of Baseline         0.00081         0.000081         0.00000           On-Peak: 201% to 300% of Baseline         0.00081         0.000081         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 131% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00002         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00000         0.00000           Daseline Adjustment-Winter         0.000000         0.00000         0.00000           O						
Winter         On-Peak: Baseline Energy         0.00081         0.00081         0.00000           On-Peak: 101% to 130% of Baseline         0.00081         0.00081         0.00000           On-Peak: 131% to 200% of Baseline         0.00081         0.00081         0.00000           On-Peak: 201% to 300% of Baseline         0.00081         0.00081         0.00000           On-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 131% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 131% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Baseline Adjustment-Summer         0.00002         0.00002         0.00000           101% to 130% of BL - Winter         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000         0.00000         0.00000           On-Peak						
On-Peak: Baseline Energy         0.00081         0.00000           On-Peak: 101% to 130% of Baseline         0.00081         0.00081         0.00000           On-Peak: 131% to 200% of Baseline         0.00081         0.00000         0.00000           On-Peak: 201% to 300% of Baseline         0.00081         0.00081         0.00000           On-Peak: Above 300% of Baseline         0.00081         0.00081         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Baseline Adjustment-Summer         0.00000         0.00062         0.00000           D13% to 130% of BL - Summer         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000         0.0000         0.0000           On-Peak: Summer         0.00000         0.		0.00000	0.00062	0.00062		
On-Peak: 101% to 130% of Baseline         0.00081         0.00000           On-Peak: 131% to 200% of Baseline         0.00081         0.00081         0.00000           On-Peak: 201% to 300% of Baseline         0.00081         0.00081         0.00000           On-Peak: Above 300% of Baseline         0.00081         0.000081         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 3hove 300% of Baseline         0.00062         0.00000         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00002         0.00000           Baseline Adjustment-Summer         0.00000         0.00002         0.00000           Baseline Adjustment-Winter         0.00000         0.00000         0.00000           101% to 130% of BL - Summer         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000         0.00000         0.00000           101% to 130% of BL - Winter         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000						
On-Peak: 131% to 200% of Baseline         0.00081         0.00000           On-Peak: 201% to 300% of Baseline         0.00081         0.00081         0.00000           On-Peak: Above 300% of Baseline         0.00081         0.00081         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00002         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00002         0.00000           Baseline Adjustment-Summer         0.00000         0.00002         0.00000           101% to 130% of BL - Summer         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000         0.00000         0.00000           101% to 130% of BL - Winter         0.00000         0.00000         0.00000           SCHEDULE DR-TOU-SES         Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00062						
On-Peak: 201% to 300% of Baseline         0.00081         0.00000           On-Peak: Above 300% of Baseline         0.00081         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 131% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Baseline Adjustment-Summer         0.00000         0.00000         0.00000           101% to 130% of BL - Summer         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000         0.00000         0.00000           101% to 130% of BL - Winter         0.00000         0.00000         0.00000           SCHEDULE DR-TOU-SES         Minimum Bill         0.00         0.00         0.00           Minimum Bill         0.0062         0.00062         0.00000           Off-Peak: Summer         0.00062         0.00062         0.00000 </td <td></td> <td>0.00000</td> <td>0.00081</td> <td>0.00081</td> <td></td> <td></td>		0.00000	0.00081	0.00081		
On-Peak: Above 300% of Baseline         0.00081         0.00000         0.00000           Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 131% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Baseline Adjustment-Summer         0.00000         0.00000         0.00000           101% to 130% of BL - Summer         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000         0.00000         0.00000           101% to 130% of BL - Summer         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000         0.00000         0.00000           SCHEDULE PR-TOU-SES         SMinimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00         0.00           Off-Peak: Summer         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062		0.00000	0.00081	0.00081	On-Peak: 131% to 200% of Baseline	
Off-Peak: Baseline Energy         0.00062         0.00062         0.00000           Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 131% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Baseline Adjustment-Summer         0.00000         0.00000         0.00000           101% to 130% of BL - Summer         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000         0.00000         0.00000           101% to 130% of BL - Winter         0.00000         0.00000         0.00000           SCHEDULE DR-TOU-SES         Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00         0.00           On-Peak: Summer         0.00226         0.00226         0.00000           Semi-Peak: Summer         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU         Minimum Bill         0.00					On-Peak: 201% to 300% of Baseline	
Off-Peak: 101% to 130% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 131% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00002         0.00000           Baseline Adjustment-Summer         0.00000         0.00000         0.00000           101% to 130% of BL - Summer         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000         0.00000         0.00000           101% to 130% of BL - Winter         0.00000         0.00000         0.00000           101% to 130% of BL - Winter         0.00000         0.00000         0.00000           SCHEDULE DR-TOU-SES         Winter         0.00000         0.00         0.00           Metering Charge         0.00         0.00         0.00         0.00           On-Peak: Summer         0.00226         0.00226         0.00000           Semi-Peak: Summer         0.0062         0.00062         0.00000           Off-Peak: Winter         0.0062         0.00062         0.00000           Off-Peak: Winter         0.00         0.00 <td< td=""><td></td><td>0.00000</td><td></td><td></td><td></td><td></td></td<>		0.00000				
Off-Peak: 131% to 200% of Baseline         0.00062         0.00062         0.00000           Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Baseline Adjustment-Summer         0.00000         0.00000         0.00000           101% to 130% of BL - Summer         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000         0.00000         0.00000           101% to 130% of BL - Winter         0.00000         0.00000         0.00000           SCHEDULE DR-TOU-SES           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00226         0.00226         0.00000           Semi-Peak: Summer         0.00062         0.00062         0.00000           Semi-Peak: Winter         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           More The All Summer         0.0		0.00000	0.00062	0.00062	Off-Peak: Baseline Energy	
Off-Peak: 201% to 300% of Baseline         0.00062         0.00062         0.00000           Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Baseline Adjustment-Summer         0.00000         0.00000         0.00000           101% to 130% of BL - Summer         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000         0.00000         0.00000           101% to 130% of BL - Winter         0.00000         0.00000         0.00000           SCHEDULE DR-TOU-SES           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00226         0.00226         0.00000           Semi-Peak: Summer         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00000 <td></td> <td>0.00000</td> <td>0.00062</td> <td>0.00062</td> <td>Off-Peak: 101% to 130% of Baseline</td> <td></td>		0.00000	0.00062	0.00062	Off-Peak: 101% to 130% of Baseline	
Off-Peak: Above 300% of Baseline         0.00062         0.00062         0.00000           Baseline Adjustment-Summer         0.00000         0.00000         0.00000           101% to 130% of BL - Summer         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000         0.00000         0.00000           101% to 130% of BL - Winter         0.00000         0.00000         0.00000           SCHEDULE DR-TOU-SES           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00226         0.00226         0.00000           Off-Peak: Summer         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00000         0.000		0.00000	0.00062	0.00062	Off-Peak: 131% to 200% of Baseline	
Baseline Adjustment-Summer         0.00000         0.00000         0.00000           101% to 130% of BL - Summer         0.00000         0.00000         0.00000           Baseline Adjustment-Winter         0.00000         0.00000         0.00000           101% to 130% of BL - Winter         0.00000         0.00000         0.00000           SCHEDULE DR-TOU-SES           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00226         0.00226         0.00000           Semi-Peak: Summer         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00000		0.00000	0.00062	0.00062	Off-Peak: 201% to 300% of Baseline	
101% to 130% of BL - Summer       0.00000       0.00000       0.00000         Baseline Adjustment-Winter       0.00000       0.00000       0.00000         101% to 130% of BL - Winter       0.00000       0.00000       0.00000         SCHEDULE DR-TOU-SES         Minimum Bill       0.00       0.00       0.00         Metering Charge       0.00       0.00       0.00         On-Peak: Summer       0.00226       0.00226       0.00000         Semi-Peak: Summer       0.00062       0.00062       0.00000         Off-Peak: Winter       0.00062       0.00062       0.00000         SCHEDULE EV-TOU         Minimum Bill       0.00       0.00       0.00         Metering Charge       0.00       0.00       0.00         On-Peak: Summer       0.00181       0.00181       0.00000         Off-Peak: Summer       0.00031       0.00001		0.00000	0.00062	0.00062	Off-Peak: Above 300% of Baseline	
Baseline Adjustment-Winter         0.00000         0.00000         0.00000           101% to 130% of BL - Winter         0.00000         0.00000         0.00000           SCHEDULE DR-TOU-SES           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00226         0.00226         0.00000           Semi-Peak: Summer         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00000		0.00000	0.00000	0.00000	Baseline Adjustment-Summer	
101% to 130% of BL - Winter         0.00000         0.00000         0.00000           SCHEDULE DR-TOU-SES           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00226         0.00226         0.00000           Semi-Peak: Summer         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU         Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00000         0.00000		0.00000	0.00000	0.00000	101% to 130% of BL - Summer	
SCHEDULE DR-TOU-SES           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00026         0.00226         0.00000           Semi-Peak: Summer         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00000		0.00000	0.00000	0.00000	Baseline Adjustment-Winter	
Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00226         0.00226         0.00000           Semi-Peak: Summer         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00000		0.00000	0.00000	0.00000	101% to 130% of BL - Winter	
Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00226         0.00226         0.00000           Semi-Peak: Summer         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00000						
Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00226         0.00226         0.00000           Semi-Peak: Summer         0.00062         0.00062         0.00000           Off-Peak: Summer         0.00062         0.00062         0.00000           Semi-Peak: Winter         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00031         0.00000					SCHEDULE DR-TOU-SES	
On-Peak: Summer         0.00226         0.00226         0.00000           Semi-Peak: Summer         0.00062         0.00062         0.00000           Off-Peak: Summer         0.00062         0.00062         0.00000           Semi-Peak: Winter         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00001		0.00	0.00	0.00	Minimum Bill	
On-Peak: Summer         0.00226         0.00226         0.00000           Semi-Peak: Summer         0.00062         0.00062         0.00000           Off-Peak: Summer         0.00062         0.00062         0.00000           Semi-Peak: Winter         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00001		0.00	0.00	0.00	Metering Charge	
Off-Peak: Summer         0.00062         0.00062         0.00000           Semi-Peak: Winter         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00031         0.00000		0.00000	0.00226	0.00226	• •	
Off-Peak: Summer         0.00062         0.00062         0.00000           Semi-Peak: Winter         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00031         0.00000		0.00000	0.00062	0.00062	Semi-Peak: Summer	
Semi-Peak: Winter         0.00062         0.00062         0.00000           Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00031         0.00000			0.00062	0.00062	Off-Peak: Summer	
Off-Peak: Winter         0.00062         0.00062         0.00000           SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00031         0.00000						
SCHEDULE EV-TOU           Minimum Bill         0.00         0.00         0.00           Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00031         0.00000						
Minimum Bill       0.00       0.00       0.00         Metering Charge       0.00       0.00       0.00         On-Peak: Summer       0.00181       0.00181       0.00000         Off-Peak: Summer       0.00031       0.00031       0.00000					- · · · · · · · · · · · · · · · · · · ·	
Minimum Bill       0.00       0.00       0.00         Metering Charge       0.00       0.00       0.00         On-Peak: Summer       0.00181       0.00181       0.00000         Off-Peak: Summer       0.00031       0.00031       0.00000					SCHEDULE EV-TOU	
Metering Charge         0.00         0.00         0.00           On-Peak: Summer         0.00181         0.00181         0.00000           Off-Peak: Summer         0.00031         0.00031         0.00000		0.00	0.00	0.00		
On-Peak:         Summer         0.00181         0.00181         0.00000           Off-Peak:         Summer         0.00031         0.00031         0.00000						
Off-Peak: Summer 0.00031 0.00031 0.00000						
		0.00000	0.00013	0.00013	Super Off-Peak: Summer	
On-Peak: Winter 0.00055 0.00000 0.00000						
Off-Peak: Winter 0.00031 0.00000 0.00000						
Super Off-Peak: Winter 0.00031 0.00000 0.00000						

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	Competition	Transition Charges (C	10)	Change	
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE EV-TOU-2				
2	Minimum Bill	0.00	0.00	0.00	0%
. 3	Metering Charge	0.00	0.00	0.00	0%
4	On-Peak: Summer	0.00179	0.00179	0.00000	0%
5	Off-Peak: Summer	0.00032	0.00032	0.00000	0%
6	Super Off-Peak: Summer	0.00013	0.00013	0.00000	0%
7	On-Peak: Winter	0.00053	0.00053	0.0000	0%
8	Off-Peak: Winter	0.00032	0.00032	0.00000	0%
9	Super Off-Peak: Winter	0.00013	0.00013	0.00000	0%
10	<b>5-4</b> 0. 5 Sam 7	5,555,5		2.00000	
11	SCHEDULE EV-TOU-3				
12	Minimum Bill	0.00	0.00	0.00	0%
13	Metering Charge	0.00	0.00	0.00	0%
14	On-Peak: Summer	0.00179	0.00179	0.00000	0%
15	Off-Peak: Summer	0.00028	0.00028	0.0000	0%
16	Super Off-Peak: Summer	0.00009	0.00009	0.00000	0%
17	On-Peak: Winter	0.00046	0.00046	0.00000	0%
18	Off-Peak: Winter	0.00028	0.00028	0.00000	0%
19	Super Off-Peak: Winter	0.00009	0.00009	0.00000	0%
20					
32	SCHEDULE A				
33	Basic Service Fee	0.00	0.00	0.00	0%
34	Energy Charge				
35	Summer				
36	Secondary	0.00183	0.00183	0.00000	0%
37	Primary	0.00178	0.00178	0.00000	0%
38	Winter				
39	Secondary	0.00183	0.00183	0.00000	0%
40	Primary	0.00178	0.00178	0.00000	0%
41	•				
42	SCHEDULE A-TC				
43	Basic Service Fee	0.00	0.00	0.00	0%
44	Energy Charge				
45	Summer	0.00110	0.00110	0.00000	0%
46	Winter	0.00110	0.00110	0.00000	0%
47					
48	SCHEDULE A-TOU				
49	Basic Service Fee				
50	Basic	0.00	0.00	0.00	0%
51	Metering	0.00	0.00	0.00	0%
52	Energy Charge				
53	Summer				
54	On-Peak	0.00559	0.00559	0.00000	0%
55	Semi-Peak	0.00096	0.00096	0.00000	0%
56	Off-Peak	0.00087	0.00087	0.00000	0%
57	Winter				
58	On-Peak	0.00324	0.00324	0.00000	0%
59	Semi-Peak	0.00096	0.00096	0.00000	0%
60	Off-Peak	0.00087	0.00087	0.00000	0%
-					- · · ·

Change

# SAN DIEGO GAS & ELECTRIC COMPANY - ELECTRIC DEPARTMENT 2008 GRC Phase 2 (A.07-01-047)

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chan	-
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE AD (CLOSED)				
2	Basic Service Fee	0.00	0.00	0.00	0%
3	Demand Charge: Summer	0.00	0.00	0.00	070
4	Secondary	0.18	0.18	0.00	0%
5	Primary	0.17	0.17	0.00	0%
6	Demand Charge: Winter	0.17	0	0.00	0.0
7	Secondary	0.18	0.18	0.00	0%
8	Primary	0.17	0.17	0.00	0%
9	Power Factor	0.00	0.00	0.00	0%
10	Energy Charge	0.00	0.00	0.00	070
11	Summer				
12	Secondary	0.00158	0.00158	0.00000	0%
13	Primary	0.00154	0.00154	0.00000	0%
14	Winter	0.00134	0.00104	0.00000	070
15	Secondary	0.00158	0.00158	0.00000	0%
16	Primary	0.00154	0.00154	0.00000	0%
17	Filliary	0.00134	0.00154	0.00000	070
28	SCHEDULE AL-TOU / AL-TOU-DER				
29	Basic Service Fee				
30	Less than or equal to 500 kW				
31		0.00	0.00	0.00	0%
32	Secondary Primary	0.00	0.00	0.00	0%
33	Secondary Substation	0.00	0.00	0.00	0%
33 34	Primary Substation	0.00	0.00	0.00	0%
3 <del>4</del> 35	Transmission	0.00	0.00	0.00	0%
36	Greater than 500 kW	0.00	0.00	0.00	0 /0
37	Secondary	0.00	0.00	0.00	0%
38	-	0.00	0.00	0.00	0%
39	Primary Secondary Substation	0.00	0.00	0.00	0%
40	•	0.00	0.00	0.00	0%
40	Primary Substation Transmission	0.00	0.00	0.00	0%
41	Greater than 12 MW	0.00	0.00	0.00	0.70
		0.00	0.00	0.00	0%
43	Secondary Substation	0.00	0.00	0.00	0%
44	Primary Substation Transmission Multiple Bus	0.00	0.00	0.00	0%
45 46	•	0.00	0.00	0.00	0%
46	Distance Adjustment Fee OH - Sec. Sub. Distance Adjustment Fee UG - Sec. Sub.	0.00	0.00	0.00	0%
47	· · · · · · · · · · · · · · · · · · ·	0.00	0.00	0.00	0%
48 40	Distance Adjustment Fee OH - Pri. Sub.	0.00	0.00	0.00	0%
49 50	Distance Adjustment Fee UG - Pri. Sub.	0.00	0.00	0.00	0 /6
50	Non-Coincident Demand	0.00	0.00	0.00	0%
51 50	Secondary				0% 0%
52	Primary	0.00	0.00	0.00	0%
53	Secondary Substation	0.00	0.00	0.00	0% 0%
54	Primary Substation	0.00	0.00	0.00	
55	Transmission	0.00	0.00	0.00	0%
56	Maximum On-Peak Demand: Summer	0.00	0.00	0.00	00/
57	Secondary	0.60	0.60	0.00	0%
58	Primary	0.56	0.56	0.00	0%
59	Secondary Substation	0.60	0.60	0.00	0%
60	Primary Substation	0.29	0.29	0.00	0%
61	Transmission	0.28	0.28	0.00	0%
(Contin	ued on following sheet)				

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	•			Chan	ge
LINE	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
NO.	(A)	(D)			(L)
1	SCHEDULE AL-TOU / AL-TOU-DER (Continued)				
2	Maximum On-Peak Demand: Winter				
3	Secondary	0.09	0.09	0.00	0%
4	Primary	0.09	0.09	0.00	0%
5	Secondary Substation	0.09	0.09	0.00	0%
6	Primary Substation	0.05	0.05	0.00	0%
7	Transmission	0.05	0.05	0.00	0%
8	Power Factor				
9	Secondary	0.00	0.00	0.00	0%
10	Primary	0.00	0.00	0.00	0%
11	Secondary Substation	0.00	0.00	0.00	0%
12	Primary Substation	0.00	0.00	0.00	0%
13	Transmission	0.00	0.00	0.00	0%
14	On-Peak Energy: Summer	0.00	0.00	0.00	0,0
15	Secondary	0.00148	0.00148	0.00000	0%
16	Primary	0.00144	0.00144	0.00000	0%
17	Secondary Substation	0.00148	0.00148	0.00000	0%
18	Primary Substation	0.00139	0.00139	0.00000	0%
19	Transmission	0.00138	0.00138	0.00000	0%
20	Semi-Peak Energy: Summer	0.00100	0.00100	0.0000	0,0
21	Secondary	0.00086	0.00086	0.00000	0%
22	Primary	0.00084	0.00084	0.00000	0%
23	Secondary Substation	0.00086	0.00086	0.00000	0%
24	Primary Substation	0.00082	0.00082	0.00000	0%
25	Transmission	0.00081	0.00081	0.00000	0%
26	Off-Peak Energy: Summer	0.00001	0.00001	0.00000	0,0
27	Secondary	0.00068	0.00068	0.00000	0%
28	Primary	0.00067	0.00067	0.00000	0%
29	Secondary Substation	0.00068	0.00068	0.00000	0%
30	Primary Substation	0.00065	0.00065	0.00000	0%
31	Transmission	0.00065	0.00065	0.00000	0%
32	On-Peak Energy: Winter	0.00000	0.00000	0.00000	070
33	Secondary Secondary	0.00123	0.00123	0.00000	0%
34	Primary	0.00120	0.00120	0.00000	0%
35	Secondary Substation	0.00123	0.00123	0.00000	0%
36	Primary Substation	0.00126	0.00116	0.00000	0%
30 37	Transmission	0.00115	0.00115	0.00000	0%
38	Semi-Peak Energy: Winter	0.00113	0.00110	0.00000	070
39	Secondary	0.00086	0.00086	0.00000	0%
40		0.00084	0.00084	0.00000	0%
	Primary Secondary Substation	0.00086	0.00086	0.00000	0%
41 42		0.00082	0.00082	0.00000	0%
	Primary Substation Transmission	0.00082	0.00082	0.00000	0%
43		0.00002	0.00002	0.00000	0 /8
44 45	Off-Peak Energy: Winter	0.00068	0.00068	0.00000	0%
45 46	Secondary	0.00067	0.00067	0.00000	0%
46 47	Primary Secondary Substation	0.00067	0.00067	0.00000	0%
47 40	Secondary Substation Primary Substation	0.00066	0.00066	0.00000	0%
48		0.00065	0.00065	0.00000	0%
49	Transmission	0.0000	C0000.0	0.00000	0 %

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

		3 (-	•	Chan	ge
	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
	SCHEDULE AY-TOU (CLOSED)				
	Basic Service Fee				
	Secondary	0.00	0.00	0.00	0%
	Primary	0.00	0.00	0.00	0%
	Transmission	0.00	0.00	0.00	0%
	Non-Coincident Demand				
	Secondary	0.00	0.00	0.00	0%
	Primary	0.00	0.00	0.00	0%
	Transmission	0.00	0.00	0.00	0%
	Maximum On-Peak Demand: Summer	0.00	0.00	0.00	3,0
	Secondary	0.34	0.34	0.00	0%
	Primary	0.33	0.33	0.00	0%
	Transmission	0.16	0.16	0.00	0%
	Maximum On-Peak Demand: Winter	0.10	0.10	0.00	0 /6
		0.34	0.34	0.00	00/
	Secondary				0%
	Primary Transmission	0.33	0.33	0.00	0%
	Transmission	0.16	0.16	0.00	0%
	Power Factor	2.22			**.
	Secondary	0.00	0.00	0.00	0%
	Primary	0.00	0.00	0.00	0%
	Transmission	0.00	0.00	0.00	0%
	On-Peak Energy: Summer				
	Secondary	0.00141	0.00141	0.00000	0%
	Primary	0.00138	0.00138	0.00000	0%
	Transmission	0.00131	0.00131	0.00000	0%
	Semi-Peak Energy: Summer				
	Secondary	0.00088	0.00088	0.00000	0%
	Primary	0.00086	0.00086	0.00000	0%
	Transmission	0.00083	0.00083	0.00000	0%
	Off-Peak Energy: Summer				
	Secondary	0.00069	0.00069	0.00000	0%
	Primary	0.00068	0.00068	0.00000	0%
	Transmission	0.00067	0.00067	0.00000	0%
	On-Peak Energy: Winter				
	Secondary	0.00141	0.00141	0.00000	0%
	Primary	0.00138	0.00138	0.00000	0%
	Transmission	0.00131	0.00131	0.00000	0%
	Semi-Peak Energy: Winter			5.5555	
	Secondary	0.00088	0.00088	0.00000	0%
	Primary	0.00086	0.00086	0.00000	0%
	Transmission	0.00083	0.00083	0.00000	0%
	Off-Peak Energy: Winter	0.00000	0.00000	0.00000	0 /6
	Secondary	0.00069	0.00069	0.00000	0%
	Primary	0.00068	0.00068		
	•			0.00000	0%
	Transmission	0.00067	0.00067	0.00000	0%
	COLIEDAN E AC TON				
•	SCHEDULE A6-TOU				
	Basic Service Fee				
	Greater than 500 kW				
	Primary	0.00	0.00	0.00	0%
	Primary Substation	0.00	0.00	0.00	0%
	Transmission	0.00	0.00	0.00	0%
	Greater than 12 MW Pri. Sub.	0.00	0.00	0.00	0%
	Distance Adjustment Fee OH	0.00	0.00	0.00	0%
			0.00		0%
	Distance Adjustment Fee UG	0.00	0.00	0.00	U /o

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	Competition transitio	0900 (0	,	Chan	ge
NE O.	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
1	SCHEDULE A6-TOU (Continued)				
2	Non-Coincident Demand				
3	Primary	0.00	0.00	0.00	0%
4	Primary Substation	0.00	0.00	0.00	0%
5	Transmission	0.00	0.00	0.00	0%
6	Maximum Demand at Time of System Peak: Summer				
7	Primary	0.74	0.74	0.00	0%
8	Primary Substation	0.32	0.32	0.00	0%
9	Transmission	0.33	0.33	0.00	0%
10	Maximum Demand at Time of System Peak: Winter				
11	Primary	0.10	0.10	0.00	0%
2	Primary Substation	0.06	0.06	0.00	0%
3	Transmission	0.06	0.06	0.00	0%
14	Power Factor				- /-
5	Primary	0.00	0.00	0.00	0%
6	Primary Substation	0.00	0.00	0.00	0%
7	Transmission	0.00	0.00	0.00	0%
8	On-Peak Energy: Summer	5.55			
19	Primary	0.00136	0.00136	0.00000	0%
20	Primary Substation	0.00132	0.00132	0.00000	0%
21	Transmission	0.00131	0.00131	0.00000	0%
22	Semi-Peak Energy: Summer	0.00.0		0.0000	- 7
3	Primary	0.00080	0.00080	0.00000	0%
4	Primary Substation	0.00078	0.00078	0.00000	0%
5	Transmission	0.00077	0.00077	0.00000	0%
6	Off-Peak Energy: Summer	0.00017	0.00077	0.00000	0 70
.0 !7	Primary	0.00064	0.00064	0.00000	0%
8	Primary Substation	0.00062	0.00062	0.00000	0%
29	Transmission	0.00062	0.00062	0.00000	0%
0	On-Peak Energy: Winter	0.00002	0.00002	0.00000	0,0
11	Primary	0.00114	0.00114	0.00000	0%
2	Primary Substation	0.00110	0.00110	0.00000	0%
3	Transmission	0.00109	0.00109	0.00000	0%
4	Semi-Peak Energy: Winter	0.00100	0.00100	0.0000	0,0
5	Primary	0.00080	0.00080	0.00000	0%
6	Primary Substation	0.00078	0.00078	0.00000	0%
7	Transmission	0.00078	0.00078	0.00000	0%
8	Off-Peak Energy: Winter	0.000.0			
9	Primary	0.00064	0.00064	0.00000	0%
10	Primary Substation	0.00063	0.00063	0.00000	0%
1	Transmission	0.00063	0.00063	0.00000	0%
12	Transmission.	0.0000	3,3333		
13	SCHEDULE S				
<b>1</b> 4	Contracted Demand				
<del>15</del>	Secondary	0.07	0.07	0.00	0%
16	Primary	0.06	0.06	0.00	0%
17	Secondary Substation	0.01	0.01	0.00	0%
8	Primary Substation	0.01	0.01	0.00	0%
19	Transmission	0.01	0.01	0.00	0%
13	Hanomooru	0.01	0.01	0.00	0 /0

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

		_	Change	
Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
SCHEDULE PA-T-1				
Basic Service Fee	0.00	0.00	0.00	(
Demand: On-Peak: Summer	5.54	0.00	0.00	`
Option C				
Secondary	0.23	0.23	0.00	(
Primary	0.22	0.22	0.00	Ò
Transmission	0.22	0.22	0.00	Ò
Option D	0.22	O.LL	0.00	`
Secondary	0,24	0.24	0.00	
Primary	0.23	0.23	0.00	·
Transmission	0.22	0.22	0.00	,
Option E	0.22	0.22	0.00	
Secondary	0.24	0.24	0.00	
Primary	0.23	0.23	0.00	
Transmission	0.23	0.23	0.00	
	0.22	0.22	0.00	
Option F	0.00	0.00	0.00	
Secondary	0.22	0.22	0.00	
Primary	0.22	0.22	0.00	
Transmission	0.21	0.21	0.00	
Demand: On-Peak: Winter				
Option C				
Secondary	0.23	0.23	0.00	
Primary	0.22	0.22	0.00	
Transmission	0.22	0.22	0.00	
Option D				
Secondary	0.24	0.24	0.00	
Primary	0.23	0.23	0.00	
Transmission	0.22	0.22	0.00	
Option E				
Secondary	0.24	0.24	0.00	
Primary	0.23	0.23	0.00	
Transmission	0.22	0.22	0.00	
Option F				
Secondary	0.22	0.22	0.00	
Primary	0.22	0.22	0.00	
Transmission	0.21	0.21	0.00	
Demand: Semi-Peak				
Secondary	0.01	0.01	0.00	
Primary	0.01	0.01	0.00	
Transmission	0.01	0.01	0.00	
On-Peak Energy: Summer	0.01	•.•	0.00	
Secondary	0.00175	0.00175	0.00000	
Primary	0.00170	0.00170	0.00000	
Transmission	0.00166	0.00176	0.00000	
Semi-Peak Energy: Summer	0.00100	0.00100	0.00000	
Secondary	0.00127	0.00127	0.00000	
Primary		0.00127	0.00000	
	0.00123			
Transmission	0.00122	0.00122	0.00000	
Off-Peak Energy: Summer	0.000=-	0.000=0	0.00000	
Secondary	0.00078	0.00078	0.00000	
Primary	0.00077	0.00077	0.00000	
Transmission	0.00077	0.00077	0.00000	

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	Competition	ransition Charges (C	· ( C )		
				Chan	ge
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE PA-T-1 (Continued)				
2	On-Peak Energy: Winter				
3	Secondary	0.00175	0.00175	0.00000	0%
4	Primary	0.00170	0.00170	0.00000	0%
5	Transmission	0.00166	0.00176	0.00000	0%
6	Semi-Peak Energy: Winter	0.00100	0.00100	0.00000	<b>0</b> 70
7	Secondary	0.00127	0.00127	0.00000	0%
8	Primary	0.00123	0.00123	0.00000	0%
9	Transmission	0.00122	0.00120	0.00000	0%
10	Off-Peak Energy: Winter	0.00122	0.00122	0.00000	070
11	Secondary	0.00078	0.00078	0.00000	0%
12	Primary	0.00077	0.00077	0.00000	0%
13	Transmission	0.00077	0.00077	0.00000	0%
14	Tanomodon	0.00077	0.00077	0.00000	070
15	SCHEDULE PA				
16	Basic Service Fee	0.00	0.00	0.00	0%
17	Energy Charge	0.00	0.00	0.00	070
18	Summer	0.00151	0.00151	0.00000	0%
19	Winter	0.00151	0.00151	0.00000	0%
20		3.53101	0.00.01	0.0000	370
21	LIGHTING	0.00000	0.00000	0.00000	0%
		0.0000	5.55000	5.55000	0 /0

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chang	ge
NO.	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
1	SCHEDULE DR				
2	Basic Service Fee	0.00	0.00	0.00	0%
3	Summer	0.00	0.00	0.00	0%
4	Baseline Energy	(0.04749)	(0.04350)	0.00399	8%
5	101% to 130% of Baseline	(0.04749)	(0.03380)	0.00399	16%
6	131% to 200% of Baseline	0.05475	0.05385	(0.00090)	-2%
7	201% to 300% of Baseline	0.06382	0.03303	0.01410	22%
8	Above 300% of Baseline	0.00362	0.07792	(0.00173)	-2%
9	Winter	0.07303	0.07732	(0.00170)	-2 /8
10	Baseline Energy	(0.02052)	(0.02070)	(0.00018)	1%
11	101% to 130% of Baseline	(0.00576)	(0.01100)	(0.00524)	91%
12	131% to 200% of Baseline	0.07383	0.06030	(0.01353)	-18%
13	201% to 300% of Baseline	0.08265	0.08412	0.00147	2%
14	Above 300% of Baseline	0.10073	0.08412	(0.01661)	-16%
15	Minimum Bill	0.000	0.000	0.00000	0%
16	William Sill	0.000	0.000	0.00000	070
17	SCHEDULE DR-LI				
18	Basic Service Fee	0.00	0.00	0.00	0%
19	Summer	3,33	5.55	5.55	0,0
20	Baseline Energy	(0.03986)	(0.04613)	(0.00627)	16%
21	101% to 130% of Baseline	(0.03283)	(0.03523)	(0.00240)	7%
22	131% to 200% of Baseline	0.04280	0.04040	(0.00240)	-6%
23	201% to 300% of Baseline	0.04280	0.04040	(0.00240)	-6%
24	Above 300% of Baseline	0.04280	0.04040	(0.00240)	-6%
25	Winter			, ,	
26	Baseline Energy	(0.01289)	(0.02333)	(0.01044)	81%
27	101% to 130% of Baseline	0.00187	(0.01243)	(0.01430)	-765%
28	131% to 200% of Baseline	0.06292	0.04862	(0.01430)	-23%
29	201% to 300% of Baseline	0.06292	0.04862	(0.01430)	-23%
30	Above 300% of Baseline	0.06292	0.04862	(0.01430)	-23%
31	Minimum Bill	0.000	0.000	0.000	0%
32					
33	SCHEDULE DM (CLOSED)				
34	Basic Service Fee	0.00	0.00	0.00	0%
35	Summer				
36	Baseline Energy	(0.04749)	(0.04350)	0.00399	8%
37	101% to 130% of Baseline	(0.04046)	(0.03380)	0.00666	16%
38	131% to 200% of Baseline	0.05475	0.05385	(0.00090)	-2%
39	201% to 300% of Baseline	0.06382	0.07792	0.01410	22%
40	Above 300% of Baseline	0.07965	0.07792	(0.00173)	-2%
41	Winter				
42	Baseline Energy	(0.02052)	(0.02070)	(0.00018)	1%
43	101% to 130% of Baseline	(0.00576)	(0.01100)	(0.00524)	91%
44	131% to 200% of Baseline	0.07383	0.06030	(0.01353)	-18%
45	201% to 300% of Baseline	0.08265	0.08412	0.00147	2%
46	Above 300% of Baseline	0.10073	0.08412	(0.01661)	-16%
47	Minimum Bill	0.000	0.000	0.000	0%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Change	
	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
	SCHEDULE DS (CLOSED)				
	Basic Service Fee	0.00	0.00	0.00	0%
	Summer				
	Baseline Energy	(0.04749)	(0.04350)	0.00399	89
	101% to 130% of BL	(0.04046)	(0.03380)	0.00666	169
	131% to 200% of Baseline	0.05475	0.05385	(0.00090)	-2%
	201% to 300% of Baseline	0.06382	0.07792	0.01410	229
	Above 300% of Baseline	0.07965	0.07792	(0.00173)	-2%
	Winter				
	Baseline Energy	(0.02052)	(0.02070)	(0.00018)	1%
	101% to 130% of BL	(0.00576)	(0.01100)	(0.00524)	91%
	131% to 200% of Baseline	0.07383	0.06030	(0.01353)	-18%
	201% to 300% of Baseline	0.08265	0.08412	0.00147	2%
	Above 300% of Baseline	0.10073	0.08412	(0.01661)	-16%
	Basic Service Fee	0.00	0.00	0.00	0%
	Summer				
	Baseline Energy CARE	(0.03986)	(0.04613)	(0.00627)	16%
	101% to 130% of BL - CARE	(0.03283)	(0.03523)	(0.00240)	7%
	131% to 200% of BL CARE	0.04280	0.04040	(0.00240)	-6%
	201% to 300% of BL - CARE	0.04280	0.04040	(0.00240)	-6%
	Over 300% of BL - CARE	0.04280	0.04040	(0.00240)	-6%
	Winter	3.3 1233	0.0.010	(0.002 10)	0,
	Baseline Energy CARE	(0.01289)	(0.02333)	(0.01044)	81%
	101% to 130% of BL - CARE	0.00187	(0.01243)	(0.01430)	-765%
	131% to 200% of BL - CARE	0.06292	0.04862	(0.01430)	-23%
	201% to 300% of BL - CARE	0.06292	0.04862	(0.01430)	-23%
	Over 300% of BL - CARE	0.06292	0.04862	(0.01430)	-23% -23%
	Unit Discount	0.00292	0.000	0.000	-23 /
	Minimum Bill	0.000	0.000	0.000	0 %
	Will fill City				
	SCHEDULE DT (CLOSED)				
	Basic Service Fee	0.00	0.00	0.00	00/
	Summer	0.00	0.00	0.00	0%
		(0.04740)	(0.04000)	0.00000	00/
	Baseline Energy 101% to 130% of Baseline	(0.04749)	(0.04350)	0.00399	8%
		(0.04046)	(0.03380)	0.00666	16%
	131% to 200% of Baseline	0.05475	0.05385	(0.00090)	-2%
	201% to 300% of Baseline	0.06382	0.07792	0.01410	22%
	Above 300% of Baseline	0.07965	0.07792	(0.00173)	-2%
	Winter	/			
	Baseline Energy	(0.02052)	(0.02070)	(0.00018)	1%
	101% to 130% of Baseline	(0.00576)	(0.01100)	(0.00524)	91%
	131% to 200% of Baseline	0.07383	0.06030	(0.01353)	-18%
	201% to 300% of Baseline	0.08265	0.08412	0.00147	2%
	Above 300% of Baseline	0.10073	0.08412	(0.01661)	-16%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chan	ge
LINE NO.	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
110.	(1)				
1	SCHEDULE DT (CLOSED) (Continued)				
2	Basic Service Fee	0.00	0.00	0.00	0%
3	Summer				
4	Baseline Energy CARE	(0.03986)	(0.04613)	(0.00627)	16%
5	101% to 130% of BL - CARE	(0.03283)	(0.03523)	(0.00240)	7%
6	131% to 200% of BL - CARE	0.04280	0.04040	(0.00240)	-6%
7	201% to 300% of BL - CARE	0.04280	0.04040	(0.00240)	-6%
8	Over 300% of BL - CARE	0.04280	0.04040	(0.00240)	-6%
9	Winter				
10	Baseline Energy CARE	(0.01289)	(0.02333)	(0.01044)	81%
11	101% to 130% of BL - CARE	0.00187	(0.01243)	(0.01430)	-765%
12	131% to 200% of BL - CARE	0.06292	0.04862	(0.01430)	-23%
13	201% to 300% of BL - CARE	0.06292	0.04862	(0.01430)	-23%
14	Over 300% of BL - CARE	0.06292	0.04862	(0.01430)	-23%
15	Space Discount	0.000	0.000	0.000	0%
16	Minimum Bill	0.000	0.000	0.000	0%
17					
18	SCHEDULE DT-RV				
19	Basic Service Fee	0.00	0.00	0.00	0%
20	Summer				
21	Baseline Energy	(0.04749)	(0.04350)	0.00399	8%
22	101% to 130% of Baseline	(0.04046)	(0.03380)	0.00666	16%
23	131% to 200% of Baseline	0.05475	0.05385	(0.00090)	-2%
24	201% to 300% of Baseline	0.06382	0.07792	0.01410	22%
25	Above 300% of Baseline	0.07965	0.07792	(0.00173)	-2%
26	Winter				
27	Baseline Energy	(0.02052)	(0.02070)	(0.00018)	1%
28	101% to 130% of Baseline	(0.00576)	(0.01100)	(0.00524)	91%
29	131% to 200% of Baseline	0.07383	0.06030	(0.01353)	-18%
30	201% to 300% of Baseline	0.08265	0.08412	0.00147	2%
31	Above 300% of Baseline	0.10073	0.08412	(0.01661)	-16%
32	Basic Service Fee	0.00	0.00	0.00	0%
33	Summer CARE	(0.00000)	(0.04646)	(0.00007)	400/
34	Baseline Energy CARE	(0.03986)	(0.04613)	(0.00627)	16%
35	101% to 130% of BL - CARE	(0.03283)	(0.03523)	(0.00240)	7%
36	131% to 200% of BL - CARE	0.04280	0.04040	(0.00240)	-6%
37	201% to 300% of BL - CARE	0.04280	0.04040	(0.00240)	-6%
38	Over 300% of BL - CARE	0.04280	0.04040	(0.00240)	-6%
39	Winter	(0.04000)	(0.00000)	(0.04044)	040/
40	Baseline Energy CARE	(0.01289)	(0.02333)	(0.01044)	81%
41	101% to 130% of BL - CARE	0.00187	(0.01243)	(0.01430)	-765%
42	131% to 200% of BL - CARE	0.06292	0.04862	(0.01430)	-23%
43	201% to 300% of BL - CARE	0.06292	0.04862	(0.01430)	-23%
44	Over 300% of BL - CARE	0.06292	0.04862	(0.01430)	-23%
45	Minimum Bill	0.000	0.000	0.000	0%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	-			Chan	ge
LINE NO.	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
	COURDING DD TOU / DD TOU DED				
1	SCHEDULE DR-TOU / DR-TOU-DER	0.00	0.00	0.00	00/
2	Minimum Bill	0.00	0.00	0.00	0%
3	Metering Charge	0.00	0.00	0.00	0%
4	Summer	(0.004.00)	(0.44005)	(0.00070)	200/
5	On-Peak: Baseline Energy	(0.09186)	(0.11265)	(0.02079)	23%
6	On-Peak: 101% to 130% of Baseline	(0.09449)	(0.11156)	(0.01707)	18%
7	On-Peak: 131% to 200% of Baseline	(0.00326)	(0.02384)	(0.02058)	631%
8	On-Peak: 201% to 300% of Baseline	0.06382	0.07792	0.01410	22%
9	On-Peak: Above 300% of Baseline	0.07965	0.07792	(0.00173)	-2%
10	Off-Peak: Baseline Energy	(0.03182)	(0.02853)	0.00329	10%
11	Off-Peak: 101% to 130% of Baseline	(0.03445)	(0.02744)	0.00701	20%
12	Off-Peak: 131% to 200% of Baseline	0.04965	0.04800	(0.00165)	-3%
13	Off-Peak: 201% to 300% of Baseline	0.06382	0.07792	0.01410	22%
14	Off-Peak: Above 300% of Baseline	0.07965	0.07792	(0.00173)	-2%
15	Winter				
16	On-Peak: Baseline Energy	(0.03199)	(0.03226)	(0.00027)	1%
17	On-Peak: 101% to 130% of Baseline	(0.02689)	(0.03116)	(0.00427)	16%
18	On-Peak: 131% to 200% of Baseline	0.04339	0.02987	(0.01352)	-31%
19	On-Peak: 201% to 300% of Baseline	0.08265	0.08412	0.00147	2%
20	On-Peak: Above 300% of Baseline	0.10073	0.08412	(0.01661)	-16%
21	Off-Peak: Baseline Energy	(0.02608)	(0.02524)	0.00084	3%
22	Off-Peak: 101% to 130% of Baseline	(0.02098)	(0.02415)	(0.00317)	15%
23	Off-Peak: 131% to 200% of Baseline	0.04860	0.03601	(0.01259)	-26%
24	Off-Peak: 201% to 300% of Baseline	0.08265	0.08412	0.00147	2%
25	Off-Peak: Above 300% of Baseline	0.10073	0.08412	(0.01661)	-16%
26	Baseline Adjustment-Summer	0.00000	0.00000	0.00000	0%
27	101% to 130% of BL - Summer	0.00000	0.00000	0.00000	0%
28	Baseline Adjustment-Winter	0.00000	0.00000	0.00000	0%
29	101% to 130% of BL - Winter	0.00000	0.00000	0.00000	0%
30					
31	SCHEDULE DR-TOU-SES				
32	Minimum Bill	0.00	0.00	0.00	0%
33	Metering Charge	0.00	0.00	0.00	0%
34	On-Peak: Summer	0.0000	0.00000	0.00000	0%
35	Semi-Peak: Summer	0.00000	0.00000	0.00000	0%
36	Off-Peak: Summer	0.00000	0.00000	0.00000	0%
37	Semi-Peak: Winter	0.00000	0.00000	0.00000	0%
38	Off-Peak: Winter	0.00000	0.00000	0.00000	0%
39	On-1 Car. Winter	0.00000	0.00000	0.00000	070
40	SCHEDULE EV-TOU				
41	Minimum Bill	0.00	0.00	0.00	0%
42		0.00	0.00	0.00	0%
	Metering Charge				
43	On-Peak: Summer	(0.01383)	0.00000	0.01383	-100%
44 45	Off-Peak: Summer	(0.01383)	0.00000	0.01383	-100%
45	Super Off-Peak: Summer	(0.01383)	0.00000	0.01383	-100%
46	On-Peak: Winter	(0.01383)	0.00000	0.01383	-100%
47	Off-Peak: Winter	(0.01383)	0.00000	0.01383	-100%
48	Super Off-Peak: Winter	(0.01383)	0.00000	0.01383	-100%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Change	
INE NO.	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
4	COUEDINE EV TON O				
1 2	SCHEDULE EV-TOU-2 Minimum Bill	0.00	0.00	0.00	0%
3	Metering Charge	0.00	0.00	0.00	0%
4	On-Peak: Summer	(0.01383)	0.00000	0.01383	-100%
5	Off-Peak: Summer	(0.01383)	0.00000	0.01383	-100%
6	Super Off-Peak: Summer	(0.01383)	0.00000	0.01383	-100%
7	On-Peak: Winter	(0.01383)	0.00000	0.01383	-100%
8	Off-Peak: Winter	(0.01383)	0.00000	0.01383	-100%
9	Super Off-Peak: Winter	(0.01383)	0.00000	0.01383	-100%
10	Super On-reak. White	(0.01363)	0.00000	0.01363	-100/6
11	SCHEDULE EV-TOU-3				
12	Minimum Bill	0.00	0.00	0.00	0%
13	Metering Charge	0.00	0.00	0.00	0%
14	On-Peak: Summer	(0.01383)	0.00000	0.01383	-100%
15	Off-Peak: Summer	(0.01383)	0.00000	0.01383	-100%
16	Super Off-Peak: Summer	(0.01383)	0.00000	0.01383	-100%
17	On-Peak: Winter	· · · · · · · · · · · · · · · · · · ·	0.00000	0.01383	-100%
18	Off-Peak: Winter	(0.01383) (0.01383)	0.00000	0.01383	-100%
19	Super Off-Peak: Winter	(0.01383)	0.00000	0.01383	-100%
20	Super On-Feak. Winter	(0.01363)	0.00000	0.01363	-100 /6
32	SCHEDULE A				
33	Basic Service Fee	0.00	0.00	0.00	0%
34	Energy Charge	0.00	0.00	0.00	0 /0
35	Summer				
36	Secondary	0.00000	0.00000	0.00000	0%
37	Primary	0.00000	0.00000	0.00000	0%
38	Winter	0.0000	0.00000	0.00000	0 /6
39	Secondary	0.00000	0.00000	0.00000	0%
40	Primary	0.00000	0.00000	0.00000	0%
41	Timary	0.00000	0.00000	0.00000	0 /8
42	SCHEDULE A-TC				
43	Basic Service Fee	0.00	0.00	0.00	0%
44	Energy Charge	0.00	0.00	0.00	0 /6
45	Summer	0.00000	0.00000	0.00000	0%
46	Winter	0.00000	0.00000	0.00000	0%
47	**************************************	0.00000	0.00000	0.00000	0 / 0
48	SCHEDULE A-TOU				
49	Basic Service Fee				
50	Basic	0.00	0.00	0.00	0%
51	Metering	0.00	0.00	0.00	0%
52	Energy Charge	0.00	0.00	0.00	0 /0
53	Summer				
54	On-Peak	0.00000	0.00000	0.00000	0%
55	Semi-Peak	0.00000	0.00000	0.00000	0%
56	Off-Peak	0.00000	0.00000	0.00000	0%
57	Winter	0.0000	0.00000	0.00000	U /0
58	On-Peak	0.00000	0.00000	0.00000	0%
59	Semi-Peak	0.00000	0.00000	0.00000	0%
	Off-Peak				0%
60	Оп-Реак	0.00000	0.00000	0.00000	0,

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

No.   Description   Present   Proposed   S   %				,	Chan	ge
Basic Service Fee   0.00   0		· · · · · · · · · · · · · · · · · · ·		•		
Basic Service Fee   0.00   0	4	SCHEDULE AD (CLOSED)				
Demand Charge: Summer		· · · · · · · · · · · · · · · · · · ·	0.00	0.00	0.00	0%
Secondary   0.00   0.			0.00	0.00	0.00	0,0
Primary   0.00			0.00	0.00	0.00	0%
Formary   Demand Charge; Winter   Secondary   Demand Charge; Winter   Demand Charge; Winter   Demand Charge; Winter   Demand Charge;   Deman		· · · · · · · · · · · · · · · · · · ·				
7         Secondary         0.00         <			0.00	0.00	0.00	0,0
Primary			0.00	0.00	0.00	0%
Power Factor   Description		•				
Energy Charge		•				
Summer			0.00	0.00	0.00	0.0
12   Secondary   0.0000		<del></del>				
Primary			0.00000	0.0000	0.0000	0%
Winter   Secondary   0.0000   0.0000   0.0000   0.0000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.000000   0.000000   0.000000   0.000000   0.000000   0.0000000   0.0000000   0.00000000		•				
15		•	0.0000	0.00000	0.00000	0.0
Primary   D.00000   D.000000   D.0000000   D.000000000   D.0000000000			0.0000	0.0000	0.0000	0%
SCHEDULE AL-TOU / AL-TOU-DER     Basic Service Fee		•				
Basic Service Fee   Less than or equal to 500 kW		rimary	0.00000	0.00000	0.00000	0 / 0
Less than or equal to 500 kW   21   Secondary   0.00   0	18	SCHEDULE AL-TOU / AL-TOU-DER				
21         Secondary         0.00	19	Basic Service Fee				
22         Primary         0.00 <t< td=""><td>20</td><td>Less than or equal to 500 kW</td><td></td><td></td><td></td><td></td></t<>	20	Less than or equal to 500 kW				
23         Secondary Substation         0.00 <td>21</td> <td>Secondary</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0%</td>	21	Secondary	0.00	0.00	0.00	0%
24         Primary Substation         0.00	22	Primary	0.00	0.00	0.00	0%
24         Primary Substation         0.00	23	Secondary Substation	0.00	0.00	0.00	0%
26         Greater than 500 kW           27         Secondary         0.00 <td>24</td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0%</td>	24		0.00	0.00	0.00	0%
27         Secondary         0.00	25	Transmission	0.00	0.00	0.00	0%
28         Primary         0.00 <t< td=""><td>26</td><td>Greater than 500 kW</td><td></td><td></td><td></td><td></td></t<>	26	Greater than 500 kW				
29         Secondary Substation         0.00 <td>27</td> <td>Secondary</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0%</td>	27	Secondary	0.00	0.00	0.00	0%
30	28	Primary	0.00	0.00	0.00	0%
Transmission   0.00	29	Secondary Substation	0.00	0.00	0.00	0%
32         Greater than 12 MW           33         Secondary Substation         0.00 <t< td=""><td>30</td><td>Primary Substation</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0%</td></t<>	30	Primary Substation	0.00	0.00	0.00	0%
33         Secondary Substation         0.00         0.00         0.00         0.00           34         Primary Substation         0.00         0.00         0.00         0.00           35         Transmission Multiple Bus         0.00         0.00         0.00         0.00           36         Distance Adjustment Fee OH - Sec. Sub.         0.00         0.00         0.00         0.00           37         Distance Adjustment Fee OH - Pri. Sub.         0.00         0.00         0.00         0.00           38         Distance Adjustment Fee OH - Pri. Sub.         0.00         0.00         0.00         0.00           39         Distance Adjustment Fee UG - Pri. Sub.         0.00         0.00         0.00         0.00           40         Non-Coincident Demand         Value         Value         Value         Value           41         Secondary         0.00         0.00         0.00         0.00         0.00           42         Primary         0.00         0.00         0.00         0.00         0.00           44         Primary Substation         0.00         0.00         0.00         0.00         0.00           45         Transmission         0.00         0.00	31	Transmission	0.00	0.00	0.00	0%
34         Primary Substation         0.00         0.00         0.00         0.00           35         Transmission Multiple Bus         0.00         0.00         0.00         0.00           36         Distance Adjustment Fee OH - Sec. Sub.         0.00         0.00         0.00         0.00           37         Distance Adjustment Fee UG - Sec. Sub.         0.00         0.00         0.00         0.00           38         Distance Adjustment Fee UG - Pri. Sub.         0.00         0.00         0.00         0.00           39         Distance Adjustment Fee UG - Pri. Sub.         0.00         0.00         0.00         0.00           40         Non-Coincident Demand         V         V         V         V           41         Secondary         0.00         0.00         0.00         0.00         0.00           42         Primary         0.00	32	Greater than 12 MW				
35         Transmission Multiple Bus         0.00         0.	33	Secondary Substation	0.00	0.00	0.00	0%
36         Distance Adjustment Fee OH - Sec. Sub.         0.00	34	Primary Substation	0.00	0.00	0.00	0%
37         Distance Adjustment Fee UG - Sec. Sub.         0.00	35	Transmission Multiple Bus	0.00	0.00	0.00	0%
38         Distance Adjustment Fee OH - Pri. Sub.         0.00	36	Distance Adjustment Fee OH - Sec. Sub.	0.00	0.00	0.00	0%
39         Distance Adjustment Fee UG - Pri. Sub.         0.00         0.00         0.00         0.00         0%           40         Non-Coincident Demand	37	Distance Adjustment Fee UG - Sec. Sub.	0.00	0.00	0.00	0%
40       Non-Coincident Demand         41       Secondary       0.00 <t< td=""><td>38</td><td>Distance Adjustment Fee OH - Pri. Sub.</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0%</td></t<>	38	Distance Adjustment Fee OH - Pri. Sub.	0.00	0.00	0.00	0%
41       Secondary       0.00	39	Distance Adjustment Fee UG - Pri. Sub.	0.00	0.00	0.00	0%
42       Primary       0.00	40	Non-Coincident Demand				
43       Secondary Substation       0.00       0	41	Secondary	0.00	0.00	0.00	0%
44       Primary Substation       0.00       0.0	42	Primary	0.00	0.00	0.00	0%
45         Transmission         0.00	43	Secondary Substation	0.00	0.00	0.00	0%
46         Maximum On-Peak Demand: Summer           47         Secondary         0.00         0.00         0.00         0%           48         Primary         0.00         0.00         0.00         0%           49         Secondary Substation         0.00         0.00         0.00         0%           50         Primary Substation         0.00         0.00         0.00         0%           51         Transmission         0.00         0.00         0.00         0%	44	Primary Substation	0.00	0.00	0.00	0%
46       Maximum On-Peak Demand: Summer         47       Secondary       0.00       0.00       0.00       0%         48       Primary       0.00       0.00       0.00       0%         49       Secondary Substation       0.00       0.00       0.00       0%         50       Primary Substation       0.00       0.00       0.00       0%         51       Transmission       0.00       0.00       0.00       0%		Transmission	0.00	0.00	0.00	0%
47       Secondary       0.00		Maximum On-Peak Demand: Summer				
48       Primary       0.00       0.00       0.00       0%         49       Secondary Substation       0.00       0.00       0.00       0%         50       Primary Substation       0.00       0.00       0.00       0%         51       Transmission       0.00       0.00       0.00       0%		Secondary	0.00	0.00	0.00	0%
49         Secondary Substation         0.00         0.00         0.00         0%           50         Primary Substation         0.00         0.00         0.00         0%           51         Transmission         0.00         0.00         0.00         0%		•	0.00	0.00	0.00	0%
50         Primary Substation         0.00         0.00         0.00         0%           51         Transmission         0.00         0.00         0.00         0%				0.00	0.00	0%
51 Transmission 0.00 0.00 0.00 0%			0.00	0.00	0.00	0%
		•	0.00	0.00	0.00	0%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	•			Change	
	Description	Present	Proposed	\$	%
	(A)	(B)	(C)	(D)	<u>(E)</u>
SC	HEDULE AL-TOU / AL-TOU-DER (Continued)				
M	faximum On-Peak Demand: Winter				
	Secondary	0.00	0.00	0.00	0%
	Primary	0.00	0.00	0.00	0%
	Secondary Substation	0.00	0.00	0.00	0%
	Primary Substation	0.00	0.00	0.00	0%
	Transmission	0.00	0.00	0.00	0%
Ρ	ower Factor				
	Secondary	0.00	0.00	0.00	0%
	Primary	0.00	0.00	0.00	0%
	Secondary Substation	0.00	0.00	0.00	0%
	Primary Substation	0.00	0.00	0.00	0%
	Transmission	0.00	0.00	0.00	09
	n-Peak Energy: Summer	0.00	0.00	0.00	•
	Secondary	0.00000	0.00000	0.00000	0%
	Primary	0.00000	0.00000	0.00000	0%
	Secondary Substation	0.00000	0.00000	0.00000	0%
		0.00000	0.00000	0.00000	0%
	Primary Substation	0.00000	0.00000	0.00000	0%
	Transmission	0.00000	0.00000	0.00000	0,
	emi-Peak Energy: Summer	0.00000	0.00000	0.00000	0%
	Secondary		0.00000	0.00000	0%
	Primary	0.00000	0.00000		07
	Secondary Substation	0.00000		0.00000	09
	Primary Substation	0.00000	0.00000	0.00000	0 <sub>7</sub> 0 <sub>7</sub>
	Transmission	0.00000	0.00000	0.00000	07
	Off-Peak Energy: Summer		0.00000	0.00000	
	Secondary	0.00000	0.00000	0.00000	09
	Primary	0.00000	0.00000	0.00000	0%
	Secondary Substation	0.00000	0.00000	0.00000	09
	Primary Substation	0.00000	0.00000	0.00000	0%
	Transmission	0.00000	0.00000	0.00000	09
O	n-Peak Energy: Winter				
	Secondary	0.00000	0.00000	0.00000	09
	Primary	0.00000	0.00000	0.00000	0%
	Secondary Substation	0.00000	0.00000	0.00000	0%
	Primary Substation	0.00000	0.00000	0.00000	0%
	Transmission	0.00000	0.00000	0.00000	09
S	emi-Peak Energy: Winter				
	Secondary	0.00000	0.00000	0.00000	09
	Primary	0.00000	0.00000	0.00000	09
	Secondary Substation	0.00000	0.00000	0.00000	09
	Primary Substation	0.00000	0.00000	0.00000	0%
	Transmission	0.00000	0.00000	0.00000	0%
С	Off-Peak Energy: Winter				
	Secondary	0.00000	0.00000	0.00000	09
	Primary	0.00000	0.00000	0.00000	09
	Secondary Substation	0.00000	0.00000	0.00000	09
	Primary Substation	0.00000	0.00000	0.00000	09
	Transmission	0.00000	0.00000	0.00000	0%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Char	
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
4	SCHEDULE AY-TOU (CLOSED)				
1 2	Basic Service Fee				
3	Secondary	0.00	0.00	0.00	0%
4	Primary	0.00	0.00	0.00	0%
5	Transmission	0.00	0.00	0.00	0%
6	Non-Coincident Demand	0.00	0.00	0.00	0.0
7	Secondary	0.00	0.00	0.00	0%
8	Primary	0.00	0.00	0.00	0%
9	Transmission	0.00	0.00	0.00	0%
10	Maximum On-Peak Demand: Summer	0.00	0.00	0.00	0,0
11	Secondary	0.00	0.00	0.00	0%
12	Primary	0.00	0.00	0.00	0%
13	Transmission	0.00	0.00	0.00	0%
14	Maximum On-Peak Demand: Winter	0.00	0.00	0.00	0,0
15	Secondary	0.00	0.00	0.00	0%
16	Primary	0.00	0.00	0.00	0%
17	Transmission	0.00	0.00	0.00	0%
18	Power Factor	0.00	0.00	0.00	0,0
19	Secondary	0.00	0.00	0.00	0%
20	Primary	0.00	0.00	0.00	0%
21	Transmission	0.00	0.00	0.00	0%
22	On-Peak Energy: Summer	0.00	0.00	0.00	0,0
23	Secondary	0.00000	0.00000	0.00000	0%
24	Primary	0.00000	0.00000	0.00000	0%
25	Transmission	0.00000	0.00000	0.00000	0%
1	Primary	0.00000	0.00000	0.00000	0%
2	Transmission	0.00000	0.00000	0.00000	0%
3	Semi-Peak Energy: Winter				
4	Secondary	0.00000	0.00000	0.00000	0%
5	Primary	0.00000	0.00000	0.00000	0%
6	Transmission	0.00000	0.00000	0.00000	0%
7	Off-Peak Energy: Winter				
8	Secondary	0.00000	0.00000	0.00000	0%
9	Primary	0.00000	0.00000	0.00000	0%
10	Transmission	0.00000	0.00000	0.00000	0%
		2133300			•

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chan	ge
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE A6-TOU				
2	Basic Service Fee				
3	Greater than 500 kW				
4	Primary	0.00	0.00	0.00	0%
5	Primary Substation	0.00	0.00	0.00	0%
6	Transmission	0.00	0.00	0.00	0%
7	Greater than 12 MW Pri. Sub.	0.00	0.00	0.00	0%
8	Distance Adjustment Fee OH	0.00	0.00	0.00	0%
9	Distance Adjustment Fee UG	0.00	0.00	0.00	0%
10	Non-Coincident Demand	0.00	0.00	0.00	0,0
11	Primary	0.00	0.00	0.00	0%
12	Primary Substation	0.00	0.00	0.00	0%
13	Transmission	0.00	0.00	0.00	0%
14	Maximum Demand at Time of System Peak: Summer	0.00	0.00	0.00	0 /6
15	Primary	0.00	0.00	0.00	0%
16	Primary Primary Substation	0.00	0.00	0.00	0% 0%
17	Transmission	0.00	0.00	0.00	0%
		0.00	0.00	0.00	0 /6
18 19	Maximum Demand at Time of System Peak: Winter	0.00	0.00	0.00	0%
20	Primary	0.00		0.00	0% 0%
21	Primary Substation	0.00	0.00	0.00	
	Transmission Power Factor	0.00	0.00	0.00	0%
22		0.00	0.00	0.00	00/
23	Primary	0.00 0.00	0.00	0.00	0%
24	Primary Substation		0.00	0.00	0%
25	Transmission	0.00	0.00	0.00	0%
26	On-Peak Energy: Summer	0.00000	0.00000	0.00000	00/
27	Primary	0.00000	0.00000	0.00000	0%
28	Primary Substation	0.00000	0.00000	0.00000	0%
29	Transmission	0.00000	0.00000	0.00000	0%
30	Semi-Peak Energy: Summer	0.00000	0.00000	0.00000	20/
31	Primary	0.00000	0.00000	0.00000	0%
32	Primary Substation	0.00000	0.00000	0.00000	0%
33	Transmission	0.00000	0.00000	0.00000	0%
34	Off-Peak Energy: Summer	0.00000	0.00000		22/
35	Primary	0.00000	0.00000	0.00000	0%
36	Primary Substation	0.00000	0.00000	0.00000	0%
37	Transmission	0.00000	0.00000	0.00000	0%
38	On-Peak Energy: Winter				
39	Primary	0.00000	0.00000	0.00000	0%
40	Primary Substation	0.00000	0.00000	0.00000	0%
41	Transmission	0.00000	0.00000	0.00000	0%
42	Semi-Peak Energy: Winter				
43	Primary	0.00000	0.00000	0.00000	0%
44	Primary Substation	0.00000	0.00000	0.00000	0%
45	Transmission	0.00000	0.00000	0.00000	0%
46	Off-Peak Energy: Winter				
47	Primary	0.00000	0.00000	0.00000	0%
48	Primary Substation	0.00000	0.00000	0.00000	0%
49	Transmission	0.00000	0.00000	0.00000	0%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	_	_	Change	
Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
SCHEDULE S				
Contracted Demand			2.22	
Secondary	0.00	0.00	0.00	(
Primary	0.00	0.00	0.00	(
Secondary Substation	0.00	0.00	0.00	(
Primary Substation	0.00	0.00	0.00	(
Transmission	0.00	0.00	0.00	ı
SCHEDULE PA-T-1				
Basic Service Fee	0.00	0.00	0.00	
Demand: On-Peak: Summer				
Option C				
Secondary	0.00	0.00	0.00	
Primary	0.00	0.00	0.00	
Transmission	0.00	0.00	0.00	
Option D	_			
Secondary	0.00	0.00	0.00	
Primary	0.00	0.00	0.00	
Transmission	0.00	0.00	0.00	
Option E	5,55	3.00	5.55	
Secondary	0.00	0.00	0.00	
Primary	0.00	0.00	0.00	
Transmission	0.00	0.00	0.00	
Option F	0.00	0.00	0.00	
Secondary	0.00	0.00	0.00	
Primary	0.00	0.00	0.00	
Transmission	0.00	0.00	0.00	
	0.00	0.00	0.00	
Demand: On-Peak: Winter				
Option C	0.00	0.00	0.00	
Secondary	0.00			
Primary	0.00	0.00	0.00	
Transmission	0.00	0.00	0.00	
Option D				
Secondary	0.00	0.00	0.00	
Primary	0.00	0.00	0.00	
Transmission	0.00	0.00	0.00	
Option E				
Secondary	0.00	0.00	0.00	
Primary	0.00	0.00	0.00	
Transmission	0.00	0.00	0.00	
Option F				
Secondary	0.00	0.00	0.00	
Primary	0.00	0.00	0.00	
Transmission	0.00	0.00	0.00	
Demand: Semi-Peak				
Secondary	0.00	0.00	0.00	
Primary	0.00	0.00	0.00	
Transmission	0.00	0.00	0.00	
On-Peak Energy: Summer				
Secondary	0.00000	0.00000	0.00000	
Primary	0.00000	0.00000	0.00000	
Transmission	0.00000	0.00000	0.00000	
ed on following sheet)	0.00000	0.0000	0.00000	

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

### **Total Rate Adjustment Component (TRAC)**

	•	•	, ,		Change	
LINE	Description	Present	Proposed	\$	%	
NO.	(A)	(B)	(C)	(D)	(E)	
1	SCHEDULE PA-T-1 (Continuted)					
	Semi-Peak Energy: Summer					
2 3	Secondary	0.00000	0.0000	0.00000	0%	
4	Primary	0.00000	0.00000	0.00000	0%	
5	Transmission	0.00000	0.00000	0.00000	0%	
6	Off-Peak Energy: Summer	0.00000	0.00000	0.00000	070	
7	Secondary	0.00000	0.00000	0.00000	0%	
8	Primary	0.00000	0.00000	0.00000	0%	
9	Transmission	0.00000	0.00000	0.00000	0%	
10	On-Peak Energy: Winter	0.00000	0.00000	0.00000	070	
11	Secondary	0.00000	0.00000	0.00000	0%	
12	Primary	0.00000	0.00000	0.00000	0%	
13	Transmission	0.00000	0.00000	0.00000	0%	
14	Semi-Peak Energy: Winter	0.0000	0.00000	0.0000	0,0	
15	Secondary	0.00000	0.00000	0.00000	0%	
16	Primary	0.00000	0.00000	0.00000	0%	
17	Transmission	0.00000	0.00000	0.00000	0%	
18	Off-Peak Energy: Winter	0.0000	0.0000	0.0000	0,0	
19	Secondary	0.0000	0.00000	0.00000	0%	
20	Primary	0.0000	0.00000	0.00000	0%	
21	Transmission	0.00000	0.00000	0.00000	0%	
22	Transmission	3.3333	0.0000			
23	SCHEDULE PA					
24	Basic Service Fee	0.00	0.00	0.00	0%	
25	Energy Charge					
26	Summer	0.0000	0.00000	0.00000	0%	
27	Winter	0.00000	0.00000	0.00000	0%	
28		212300				
29	LIGHTING	0.00000	0.00000	0.00000	0%	

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chan	ge
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE DR				
2	Basic Service Fee	0.00	0.00	0.00	0%
3	Summer	0.00	0.00	0.00	0 /6
4	Baseline Energy	0.03790	0.04526	0.00736	19%
5	101% to 130% of Baseline	0.05807	0.06423	0.00616	11%
6	131% to 200% of Baseline	0.15328	0.15188	(0.00140)	-1%
7	201% to 300% of Baseline	0.16235	0.17595	0.01360	8%
8	Above 300% of Baseline	0.17818	0.17595	(0.00223)	-1%
9	Winter	\$1175.5		(0.00==0)	.,,
10	Baseline Energy	0.06487	0.06806	0.00319	5%
11	101% to 130% of Baseline	0.08504	0.08703	0.00199	2%
12	131% to 200% of Baseline	0.16463	0.15833	(0.00630)	-4%
13	201% to 300% of Baseline	0.17345	0.18215	0.00870	5%
14	Above 300% of Baseline	0.19153	0.18215	(0.00938)	-5%
15	Minimum Bill	0.170	0.170	0.00000	0%
16		55	00	0.0000	070
17	SCHEDULE DR-LI				
18	Basic Service Fee	0.00	0.00	0.00	0%
19	Summer	0.00	0.00	0.00	0,0
20	Baseline Energy	0.04259	0.04052	(0.00207)	-5%
21	101% to 130% of Baseline	0.06276	0.06069	(0.00207)	-3%
22	131% to 200% of Baseline	0.13839	0.13632	(0.00207)	-1%
23	201% to 300% of Baseline	0.13839	0.13632	(0.00207)	-1%
24	Above 300% of Baseline	0.13839	0.13632	(0.00207)	-1%
25	Winter	55555	0000_	(0.00201)	. , •
26	Baseline Energy	0.06956	0.06332	(0.00624)	-9%
27	101% to 130% of Baseline	0.08973	0.08349	(0.00624)	-7%
28	131% to 200% of Baseline	0.15078	0.14454	(0.00624)	-4%
29	201% to 300% of Baseline	0.15078	0.14454	(0.00624)	-4%
30	Above 300% of Baseline	0.15078	0.14454	(0.00624)	-4%
31	Minimum Bill	0.170	0.170	0.000	0%
32		5,,,,		0.000	· · · ·
33	SCHEDULE DM (CLOSED)				
34	Basic Service Fee	0.00	0.00	0.00	0%
35	Summer				•
36	Baseline Energy	0.03790	0.04526	0.00736	19%
37	101% to 130% of Baseline	0.05807	0.06423	0.00616	11%
38	131% to 200% of Baseline	0.15328	0.15188	(0.00140)	-1%
39	201% to 300% of Baseline	0.16235	0.17595	0.01360	8%
40	Above 300% of Baseline	0.17818	0.17595	(0.00223)	-1%
41	Winter			(	
42	Baseline Energy	0.06487	0.06806	0.00319	5%
43	101% to 130% of Baseline	0.08504	0.08703	0.00199	2%
44	131% to 200% of Baseline	0.16463	0.15833	(0.00630)	-4%
45	201% to 300% of Baseline	0.17345	0.18215	0.00870	5%
46	Above 300% of Baseline	0.19153	0.18215	(0.00938)	-5%
47	Minimum Bill	0.170	0.170	0.000	0%
		2	3 <b>-</b>		J.0

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

-				Change	
	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
	SCHEDULE DS (CLOSED)				
	Basic Service Fee	0.00	0.00	0.00	0%
	Summer	5.55	0.00	0.00	0,0
	Baseline Energy	0.03790	0.04526	0.00736	19%
	101% to 130% of BL	0.05807	0.06423	0.00616	11%
	131% to 200% of Baseline	0.15328	0.15188	(0.00140)	-1%
	201% to 300% of Baseline	0.16235	0.17595	0.01360	8%
	Above 300% of Baseline	0.17818	0.17595	(0.00223)	-1%
	Winter	3.77		(0.00220)	. , ,
	Baseline Energy	0.06487	0.06806	0.00319	5%
	101% to 130% of BL	0.08504	0.08703	0.00199	2%
	131% to 200% of Baseline	0.16463	0.15833	(0.00630)	-4%
	201% to 300% of Baseline	0.17345	0.18215	0.00870	5%
	Above 300% of Baseline	0.19153	0.18215	(0.00938)	-5%
	Basic Service Fee	0.00	0.00	0.00	0%
	Summer	0.00	0.00	0.00	0 70
	Baseline Energy CARE	0.04259	0.04052	(0.00207)	-5%
	101% to 130% of BL - CARE	0.06276	0.06069	(0.00207)	-3%
	131% to 200% of BL - CARE	0.13839	0.13632	(0.00207)	-3 <i>%</i> -1%
	201% to 300% of BL - CARE	0.13839	0.13632	(0.00207)	-1%
	Over 300% of BL - CARE	0.13839	0.13632	(0.00207)	-1%
	Winter	0.13039	0.13032	(0.00201)	-1 /6
	Baseline Energy CARE	0.06956	0.06332	(0.00624)	-9%
	101% to 130% of BL - CARE	0.08973	0.08349	(0.00624)	-5 % -7%
	131% to 200% of BL - CARE	0.15078	0.14454	(0.00624)	-1 /o -4%
	201% to 300% of BL - CARE	0.15078	0.14454	(0.00624)	-4 <i>%</i> -4%
	Over 300% of BL - CARE	0.15078	0.14454	(0.00624)	-4 /0 -4%
	Unit Discount	(0.130)	(0.130)	0.000	-4 / <sub>0</sub>
	Minimum Bill	(0.130)	(0.130)	0.000	0 %
	Millimatic Dill				
	SCHEDULE DT (CLOSED)				
	Basic Service Fee	0.00	0.00	0.00	0%
	Summer	0.00	0.00	0.00	0 76
	Baseline Energy	0.03790	0.04526	0.00736	19%
	101% to 130% of Baseline	0.05790	0.04320	0.00736	11%
	131% to 200% of Baseline	0.05607	0.06423	(0.00140)	-1%
	201% to 300% of Baseline	0.16235	0.17595	0.01360	-1% 8%
	Above 300% of Baseline	0.17818	0.17595		
	Winter	0.17616	0.17595	(0.00223)	-1%
		0.06497	0.00006	0.00210	E0/
	Baseline Energy 101% to 130% of Baseline	0.06487	0.06806	0.00319	5%
	101% to 130% of Baseline 131% to 200% of Baseline	0.08504	0.08703	0.00199	2%
	201% to 300% of Baseline	0.16463	0.15833	(0.00630)	-4% =%
	Above 300% of Baseline	0.17345 0.19153	0.18215 0.18215	0.00870 (0.00938)	5% -5%

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	•			Chan	ge
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE DT (CLOSED) (Continued)				
2	Basic Service Fee	0.00	0.00	0.00	0%
3	Summer	0.04050	0.04050	(0.0000 <del>=</del> )	=0/
4	Baseline Energy CARE	0.04259	0.04052	(0.00207)	-5%
5	101% to 130% of BL - CARE	0.06276	0.06069	(0.00207)	-3%
6	131% to 200% of BL - CARE	0.13839	0.13632	(0.00207)	-1%
7	201% to 300% of BL - CARE	0.13839	0.13632	(0.00207)	-1%
8	Over 300% of BL - CARE	0.13839	0.13632	(0.00207)	-1%
9	Winter	0.00050	0.00000	(0.00004)	00/
10	Baseline Energy CARE	0.06956	0.06332	(0.00624)	-9% -70/
11	101% to 130% of BL - CARE	0.08973	0.08349	(0.00624)	-7%
12	131% to 200% of BL - CARE	0.15078	0.14454	(0.00624)	-4%
13	201% to 300% of BL - CARE	0.15078	0.14454	(0.00624)	-4%
14	Over 300% of BL - CARE	0.15078	0.14454	(0.00624)	-4%
15	Space Discount	(0.272)	(0.272)	0.000	0%
16	Minimum Bill	0.170	0.170	0.000	0%
17	COLEDINE DT DV				
18	SCHEDULE DT-RV	0.00	0.00	0.00	00/
19	Basic Service Fee	0.00	0.00	0.00	0%
20	Summer	0.00700	0.04506	0.00700	100/
21	Baseline Energy	0.03790	0.04526	0.00736	19%
22	101% to 130% of Baseline	0.05807	0.06423	0.00616	11%
23	131% to 200% of Baseline 201% to 300% of Baseline	0.15328	0.15188	(0.00140)	-1%
24		0.16235	0.17595	0.01360	8%
25 26	Above 300% of Baseline Winter	0.17818	0.17595	(0.00223)	-1%
26 27		0.06487	0.06806	0.00319	<b>F</b> 9/
28	Baseline Energy 101% to 130% of Baseline	0.08504	0.08703	0.00319	5% 2%
28 29	131% to 200% of Baseline	0.16463	0.08703	(0.00630)	-4%
30	201% to 300% of Baseline	0.17345	0.18215	0.00870	-4% 5%
31	Above 300% of Baseline	0.17343	0.18215	(0.00938)	-5%
32	Basic Service Fee	0.19133	0.10215	0.00	-5 <i>%</i> 0%
33	Summer	0.00	0.00	0.00	0 /8
34	Baseline Energy CARE	0.04259	0.04052	(0.00207)	-5%
35	101% to 130% of BL - CARE	0.06276	0.06069	(0.00207)	-3%
36	131% to 200% of BL - CARE	0.13839	0.13632	(0.00207)	-1%
37	201% to 300% of BL - CARE	0.13839	0.13632	(0.00207)	-1%
38	Over 300% of BL - CARE	0.13839	0.13632	(0.00207)	-1%
39	Winter	0.10000	0.10002	(0.00201)	170
40	Baseline Energy CARE	0.06956	0.06332	(0.00624)	-9%
41	101% to 130% of BL - CARE	0.08973	0.08349	(0.00624)	-3 <i>%</i> -7%
42	131% to 200% of BL - CARE	0.15078	0.14454	(0.00624)	-4%
43	201% to 300% of BL - CARE	0.15078	0.14454	(0.00624)	-4 <i>%</i> -4%
44	Over 300% of BL - CARE	0.15078	0.14454	(0.00624)	-4%
45	Minimum Bill	0.170	0.170	0.000	0%
70	minimum on	5.170	V.170	0.000	0 /0

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chang	
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	<u>(D)</u>	(E)
1	SCHEDULE DR-TOU / DR-TOU-DER				
2	Minimum Bill	0.17	0.17	0.00	0%
		3.81	3.81	0.00	0%
3	Metering Charge	3.61	3.61	0.00	0%
4	Summer	0.00750	(0.04076)	(0.00100)	0000/
5	On-Peak: Baseline Energy	0.00753	(0.01376)	(0.02129)	-283%
6	On-Peak: 101% to 130% of Baseline	0.00490	(0.01267)	(0.01757)	-359%
7	On-Peak: 131% to 200% of Baseline	0.09613	0.07505	(0.02108)	-22%
8	On-Peak: 201% to 300% of Baseline	0.16321	0.17681	0.01360	8%
9	On-Peak: Above 300% of Baseline	0.17904	0.17681	(0.00223)	-1%
10	Off-Peak: Baseline Energy	0.06593	0.06872	0.00279	4%
11	Off-Peak: 101% to 130% of Baseline	0.06330	0.06981	0.00651	10%
12	Off-Peak: 131% to 200% of Baseline	0.14740	0.14525	(0.00215)	-1%
13	Off-Peak: 201% to 300% of Baseline	0.16157	0.17517	0.01360	8%
14	Off-Peak: Above 300% of Baseline	0.17740	0.17517	(0.00223)	-1%
15	Winter				
16	On-Peak: Baseline Energy	0.05822	0.06518	0.00696	12%
17	On-Peak: 101% to 130% of Baseline	0.06332	0.06628	0.00296	5%
18	On-Peak: 131% to 200% of Baseline	0.13360	0.12731	(0.00629)	-5%
19	On-Peak: 201% to 300% of Baseline	0.17286	0.18156	0.00870	5%
20	On-Peak: Above 300% of Baseline	0.19094	0.18156	(0.00938)	-5%
21	Off-Peak: Baseline Energy	0.06394	0.07201	0.00807	13%
22	Off-Peak: 101% to 130% of Baseline	0.06904	0.07310	0.00406	6%
23	Off-Peak: 131% to 200% of Baseline	0.13862	0.13326	(0.00536)	-4%
24	Off-Peak: 201% to 300% of Baseline	0.17267	0.18137	0.00870	5%
25	Off-Peak: Above 300% of Baseline	0.19075	0.18137	(0.00938)	-5%
26	Baseline Adjustment-Summer	(0.01314)	(0.00928)	0.00386	29%
27	101% to 130% of BL - Summer	0.00000	0.00000	0.00000	0%
28	Baseline Adjustment-Winter	(0.00541)	(0.00928)	(0.00387)	72%
29	101% to 130% of BL - Winter	0.00000	0.00000	0.00000	0%
30					
31	SCHEDULE DR-TOU-SES				
32	Minimum Bill	0.17	0.17	0.00	0%
33	Metering Charge	3.81	3.81	0.00	0%
34	On-Peak: Summer	0.09939	0.09889	(0.00050)	-1%
35	Semi-Peak: Summer	0.09775	0.09725	(0.00050)	-1%
36	Off-Peak: Summer	0.09775	0.09725	(0.00050)	-1%
37	Semi-Peak: Winter	0.09002	0.09725	0.00723	8%
38	Off-Peak: Winter	0.09002	0.09725	0.00723	8%
39	On Fear. Willion	0.00002	0.00720	0.00720	070
40	SCHEDULE EV-TOU				
41	Minimum Bill	0.17	0.17	0.00	0%
42	Metering Charge	3.81	3.81	0.00	0% 0%
	On-Peak: Summer			0.00	
43		0.07123	0.08779		23%
44 45	Off-Peak: Summer	0.06973	0.08629	0.01656	24%
45 46	Super Off-Peak: Summer	0.06955	0.08611	0.01656	24%
46	On-Peak: Winter	0.06997	0.08653	0.01656	24%
47	Off-Peak: Winter	0.06973	0.08629	0.01656	24%
48	Super Off-Peak: Winter	0.06955	0.08611	0.01656	24%

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chan	
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
	COUEDINE BY TOU O				
1	SCHEDULE EV-TOU-2 Minimum Bill	0.17	0.17	0.00	0%
2 3		3.81	3.81	0.00	0%
	Metering Charge	0.07121	0.08777	0.01656	23%
4	On-Peak: Summer	0.06974	0.08777	0.01656	23 % 24%
5	Off-Peak: Summer	0.06955			24% 24%
6	Super Off-Peak: Summer		0.08611	0.01656	
7	On-Peak: Winter	0.06995	0.08651	0.01656	24%
8	Off-Peak: Winter	0.06974	0.08630	0.01656	24%
9	Super Off-Peak: Winter	0.06955	0.08611	0.01656	24%
10	COLLEGE E EV TOU C				
11	SCHEDULE EV-TOU-3	0.40	0.40	0.00	00/
12	Minimum Bill	0.16	0.16	0.00	0%
13	Metering Charge	13.13	13.13	0.00	0%
14	On-Peak: Summer	0.07121	0.08777	0.01656	23%
15	Off-Peak: Summer	0.06970	0.08626	0.01656	24%
16	Super Off-Peak: Summer	0.06951	0.08607	0.01656	24%
17	On-Peak: Winter	0.06988	0.08644	0.01656	24%
18	Off-Peak: Winter	0.06970	0.08626	0.01656	24%
19	Super Off-Peak: Winter	0.06951	0.08607	0.01656	24%
20					
20	SCHEDULE A				
21	Basic Service Fee	9.10	9.56	0.46	5%
22	Energy Charge				
23	Summer				
24	Secondary	0.07707	0.08067	0.00360	5%
25	Primary	0.07285	0.07586	0.00301	4%
26	Winter				
27	Secondary	0.06854	0.07093	0.00239	3%
28	Primary	0.06516	0.06710	0.00194	3%
29					
30	SCHEDULE A-TC				
31	Basic Service Fee	9.10	9.56	0.46	5%
32	Energy Charge				
33	Summer	0.04913	0.04890	(0.00023)	0%
34	Winter	0.04913	0.04890	(0.00023)	0%
35					
36	SCHEDULE A-TOU				
37	Basic Service Fee				
38	Basic	9.10	9.56	0.46	5%
39	Metering	3.81	3.81	0.00	0%
40	Energy Charge				
41	Summer				
42	On-Peak	0.07023	0.07879	0.00856	12%
43	Semi-Peak	0.06560	0.07416	0.00856	13%
44	Off-Peak	0.06551	0.07407	0.00856	13%
45	Winter	0.00001	0.07 107	0.0000	10,0
46	On-Peak	0.06788	0.07644	0.00856	13%
47	Semi-Peak	0.06560	0.07416	0.00856	13%
48	Off-Peak	0.06551	0.07407	0.00856	13%
70	OII-I Gan	0.00331	0.07707	0.00000	1070

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

Description   Present   Proposed   S   No.					Chan	
SCHEDULE AD (CLOSED)   Basic Service Fee   23.09   27.71   4.62   20%	LINE	·		•		
Basic Service Fee   23.09   27.71   4.62   20%	NO.	(A)	(B)	, (C)	(D)	(E)
Basic Service Fee   23.09   27.71   4.62   20%	4	CCHEDINE AD (CLOSED)				
Secondary   13.91   14.27   0.36   38.6			22.00	27.71	4.60	20%
Secondary			23.09	27.71	4.02	20%
Frimary   Secondary   Second			12.01	14.07	0.36	20/
Bear						
7   Secondary   13.91   14.27   0.36   33%     8   Primary   13.30   13.64   0.34   33%     9   Power Factor   0.25   0.25   0.00   0%     10   Energy Charge		· · · · · · · · · · · · · · · · · · ·	13.30	13.04	0.34	3%
Primary   Power Factor   Power Fac			12.01	14.07	0.26	20/
Power Factor   D.25   D.25   D.00   D%		•				
10		•				
11   Summer			0.25	0.25	0.00	0%
12   Secondary   0.01019   0.01637   0.00618   61%   0.0113   Primary   0.01015   0.01015   0.00000   0.0						
13			0.04040	0.04007	0.00040	040/
14   Winter		• • • • • • • • • • • • • • • • • • •				
15		•	0.01015	0.01015	0.00000	0%
16			0.04040	0.0400=	0.00040	0.40/
SCHEDULE AL-TOU / AL-TOU-DER   Basic Service Fee   Less than or equal to 500 kW		•				
18		Primary	0.01015	0.01015	0.00000	0%
Basic Service Fee   Less than or equal to 500 kW   21   Secondary   48.52   58.22   9.70   20%   20%   22   Primary   48.52   58.22   9.70   20%   20%   22   Primary   48.52   58.22   9.70   20%   20%   22   2771.69   20%   22   2771.69   20%   22   2771.69   20%   22   2771.69   20%   22   2771.69   20%   22   2771.69   20%   22   2771.69   20%   22   2771.69   20%   22   2771.69   20%   22   22   22   22   22   22   2						
Less than or equal to 500 kW   Secondary   Secondary						
21         Secondary         48.52         58.22         9.70         20%           22         Primary         48.52         58.22         9.70         20%           23         Secondary Substation         13,858.43         16,630.12         2,771.69         20%           24         Primary Substation         70.56         84.67         14.11         20%           25         Transmission         70.56         84.67         14.11         20%           26         Greater than 500 kW         194.06         232.87         38.81         20%           28         Primary         194.06         232.87         38.81         20%           28         Primary         194.06         232.87         38.81         20%           29         Secondary Substation         13,858.43         16,630.12         2,771.69         20%           30         Primary Substation         282.31         338.77         56.46         20%           32         Greater than 12 MW         3         Secondary Substation         21,820.90         26,185.08         4,364.18         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18         20%						
22         Primary         48.52         58.22         9.70         20%           23         Secondary Substation         13,858.43         16,630.12         2,771.69         20%           24         Primary Substation         13,858.43         16,630.12         2,771.69         20%           25         Transmission         70.56         84.67         14.11         20%           26         Greater than 500 kW         70.56         84.67         14.11         20%           27         Secondary         194.06         232.87         38.81         20%           28         Primary         194.06         232.87         38.81         20%           28         Primary Substation         13,858.43         16,630.12         2,771.69         20%           30         Primary Substation         13,858.43         16,630.12         2,771.69         20%           31         Transmission         282,31         338.77         56.46         20%           32         Greater than 12 MW         33         Secondary Substation         21,820.90         26,185.08         4,364.18         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18			40.00			
23         Secondary Substation         13,858.43         16,630.12         2,771.69         20%           24         Primary Substation         13,858.43         16,630.12         2,771.69         20%           25         Transmission         70.56         84.67         14.11         20%           26         Greater than 500 kW         Technical Substation         194.06         232.87         38.81         20%           28         Primary         194.06         232.87         38.81         20%           29         Secondary Substation         13,858.43         16,630.12         2,771.69         20%           30         Primary Substation         282.31         338.77         56.46         20%           31         Transmission         282.31         338.77         56.46         20%           32         Greater than 12 MW         33         Secondary Substation         21,820.90         26,185.08         4,364.18         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18         20%           35         Transmission Multiple Bus         3,000.00         0,000         0           36         Distance Adjustment Fee UG - Sec. Sub.		•				
24         Primary Substation         13,858.43         16,630.12         2,771.69         20%           25         Transmission         70.56         84.67         14.11         20%           26         Greater than 500 kW         70.56         84.67         14.11         20%           27         Secondary         194.06         232.87         38.81         20%           28         Primary         194.06         232.87         38.81         20%           29         Secondary Substation         13,858.43         16,630.12         2,771.69         20%           30         Primary Substation         282.31         338.77         56.46         20%           31         Transmission         21,820.90         26,185.08         4,364.18         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18         20%           35         Transmission Multiple Bus         3,000.00         3,000.00         0.00         0%           36         Distance Adjustment Fee OH - Sec. Sub.         3,17         3,17         0.10         0%           37         Distance Adjustment Fee UG - Sec. Sub.         3,13         3,17         0.00         0%		•				
25         Transmission         70.56         84.67         14.11         20%           26         Greater than 500 kW			·	*		
26         Greater than 500 kW           27         Secondary         194.06         232.87         38.81         20%           28         Primary         194.06         232.87         38.81         20%           29         Secondary Substation         13,858.43         16,630.12         2,771.69         20%           30         Primary Substation         282.31         338.77         56.46         20%           31         Transmission         282.31         338.77         56.46         20%           32         Greater than 12 MW         3         Secondary Substation         21,820.90         26,185.08         4,364.18         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18         20%           35         Transmission Multiple Bus         3,000.00         3,000.00         0.00         0%           36         Distance Adjustment Fee OH - Sec. Sub.         3,17         3,17         3,17         0.00         0%           38         Distance Adjustment Fee OH - Pri. Sub.         1,22         1,22         0.00         0%		•	•	•		
27         Secondary         194.06         232.87         38.81         20%           28         Primary         194.06         232.87         38.81         20%           29         Secondary Substation         13,858.43         16,630.12         2,771.69         20%           30         Primary Substation         13,858.43         16,630.12         2,771.69         20%           31         Transmission         282.31         338.77         56.46         20%           32         Greater than 12 MW         33         Secondary Substation         21,820.90         26,185.08         4,364.18         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18         20%           35         Transmission Multiple Bus         3,000.00         3,000.00         0.00         0%           36         Distance Adjustment Fee OH - Sec. Sub.         3.17         3.17         0.00         0%           38         Distance Adjustment Fee OH - Pri. Sub.         3.13         3.13         0.00         0%           39         Distance Adjustment Fee UG - Pri. Sub.         3.13         3.13         0.00         0%           40         Non-Coincident Demand         3.20 </td <td></td> <td></td> <td>70.56</td> <td>84.67</td> <td>14.11</td> <td>20%</td>			70.56	84.67	14.11	20%
28         Primary         194.06         232.87         38.81         20%           29         Secondary Substation         13,858.43         16,630.12         2,771.69         20%           30         Primary Substation         13,858.43         16,630.12         2,771.69         20%           31         Transmission         282.31         338.77         56.46         20%           32         Greater than 12 MW         38.81         20%         4,364.18         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18         20%           35         Transmission Multiple Bus         3,000.00         3,000.00         0.00         0%           36         Distance Adjustment Fee OH - Sec. Sub.         1.23         1.23         0.00         0%           37         Distance Adjustment Fee UG - Sec. Sub.         3.17         3.17         0.00         0%           38         Distance Adjustment Fee UG - Pri. Sub.         3.13         3.13         0.00         0%           40         Non-Coincident Demand         4         10.70         10.72         0.02         0%           41         Secondary         10.47         10.49         0.02						
29         Secondary Substation         13,858.43         16,630.12         2,771.69         20%           30         Primary Substation         13,858.43         16,630.12         2,771.69         20%           31         Transmission         282.31         338.77         56.46         20%           32         Greater than 12 MW         33         Secondary Substation         21,820.90         26,185.08         4,364.18         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18         20%           35         Transmission Multiple Bus         3,000.00         3,000.00         0.00         0%           36         Distance Adjustment Fee OH - Sec. Sub.         1.23         1.23         0.00         0%           37         Distance Adjustment Fee UG - Sec. Sub.         3.17         3.17         0.00         0%           38         Distance Adjustment Fee UG - Pri. Sub.         3.13         3.13         0.00         0%           40         Non-Coincident Demand         10.70         10.72         0.02         0%           41         Secondary         10.70         10.72         0.02         0%           42         Primary         10.70		· · · · · · · · · · · · · · · · · · ·				
30         Primary Substation         13,858.43         16,630.12         2,771.69         20%           31         Transmission         282.31         338.77         56.46         20%           32         Greater than 12 MW         338.77         56.46         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18         20%           35         Transmission Multiple Bus         3,000.00         3,000.00         0.00         0%           36         Distance Adjustment Fee OH - Sec. Sub.         1.23         1.23         0.00         0%           37         Distance Adjustment Fee UG - Sec. Sub.         3.17         3.17         0.00         0%           38         Distance Adjustment Fee OH - Pri. Sub.         3.13         3.13         0.00         0%           40         Non-Coincident Demand         10.70         10.72         0.02         0%           41         Secondary         10.47         10.49         0.02         0%           42         Primary         10.47         10.49         0.02         0%						
31         Transmission         282.31         338.77         56.46         20%           32         Greater than 12 MW         21,820.90         26,185.08         4,364.18         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18         20%           35         Transmission Multiple Bus         3,000.00         3,000.00         0.00         0%           36         Distance Adjustment Fee OH - Sec. Sub.         1.23         1.23         0.00         0%           37         Distance Adjustment Fee UG - Sec. Sub.         3.17         3.17         0.00         0%           38         Distance Adjustment Fee OH - Pri. Sub.         1.22         1.22         0.00         0%           39         Distance Adjustment Fee UG - Pri. Sub.         3.13         3.13         0.00         0%           40         Non-Coincident Demand         10.70         10.72         0.02         0%           41         Secondary         10.47         10.49         0.02         0%           42         Primary         10.47         10.49         0.02         0%           43         Secondary Substation         3.81         3.81         0.00         0% </td <td></td> <td></td> <td>•</td> <td></td> <td>•</td> <td></td>			•		•	
32         Greater than 12 MW         21,820.90         26,185.08         4,364.18         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18         20%           35         Transmission Multiple Bus         3,000.00         3,000.00         0.00         0%           36         Distance Adjustment Fee OH - Sec. Sub.         1.23         1.23         0.00         0%           37         Distance Adjustment Fee UG - Sec. Sub.         3.17         3.17         0.00         0%           38         Distance Adjustment Fee UG - Pri. Sub.         1.22         1.22         0.00         0%           40         Non-Coincident Demand         10.70         10.72         0.02         0%           41         Secondary         10.47         10.49         0.02         0%           42         Primary         10.47         10.49         0.02         0%           43         Secondary Substation         3.81         3.81         0.00         0%           44         Primary Substation         3.81         3.81         0.00         0%           45         Transmission         3.76         0.00         0%           46         Max			·		•	
33         Secondary Substation         21,820.90         26,185.08         4,364.18         20%           34         Primary Substation         21,820.90         26,185.08         4,364.18         20%           35         Transmission Multiple Bus         3,000.00         3,000.00         0.00         0%           36         Distance Adjustment Fee OH - Sec. Sub.         1.23         1.23         0.00         0%           37         Distance Adjustment Fee UG - Sec. Sub.         3.17         3.17         0.00         0%           38         Distance Adjustment Fee OH - Pri. Sub.         3.13         3.13         0.00         0%           40         Non-Coincident Demand         1.22         1.22         0.00         0%           40         Non-Coincident Demand         10.70         10.72         0.02         0%           41         Secondary         10.47         10.49         0.02         0%           42         Primary         10.47         10.49         0.02         0%           43         Secondary Substation         3.81         3.81         3.81         0.00         0%           45         Transmission         3.76         3.76         0.00         0%     <			282.31	338.77	56.46	20%
34         Primary Substation         21,820.90         26,185.08         4,364.18         20%           35         Transmission Multiple Bus         3,000.00         3,000.00         0.00         0%           36         Distance Adjustment Fee OH - Sec. Sub.         1.23         1.23         0.00         0%           37         Distance Adjustment Fee UG - Sec. Sub.         3.17         3.17         0.00         0%           38         Distance Adjustment Fee OH - Pri. Sub.         1.22         1.22         0.00         0%           39         Distance Adjustment Fee UG - Pri. Sub.         3.13         3.13         0.00         0%           40         Non-Coincident Demand         40         Non-Coincident Demand         10.70         10.72         0.02         0%           41         Secondary         10.47         10.49         0.02         0%           42         Primary         10.47         10.49         0.02         0%           44         Primary Substation         3.81         3.81         0.00         0%           45         Transmission         3.76         3.76         0.00         0%           46         Maximum On-Peak Demand:         Summer         4.72						
35         Transmission Multiple Bus         3,000.00         3,000.00         0.00         0%           36         Distance Adjustment Fee OH - Sec. Sub.         1.23         1.23         0.00         0%           37         Distance Adjustment Fee UG - Sec. Sub.         3.17         3.17         0.00         0%           38         Distance Adjustment Fee OH - Pri. Sub.         1.22         1.22         0.00         0%           39         Distance Adjustment Fee UG - Pri. Sub.         3.13         3.13         0.00         0%           40         Non-Coincident Demand         7         10.72         0.02         0%           41         Secondary         10.70         10.72         0.02         0%           42         Primary         10.47         10.49         0.02         0%           43         Secondary Substation         3.93         3.93         0.00         0%           44         Primary Substation         3.76         3.76         0.00         0%           46         Maximum On-Peak Demand: Summer         4.72         5.04         0.32         7%           48         Primary         4.55         6.21         1.66         36%           49			· ·			
36         Distance Adjustment Fee OH - Sec. Sub.         1.23         1.23         0.00         0%           37         Distance Adjustment Fee UG - Sec. Sub.         3.17         3.17         0.00         0%           38         Distance Adjustment Fee OH - Pri. Sub.         1.22         1.22         0.00         0%           39         Distance Adjustment Fee UG - Pri. Sub.         3.13         3.13         0.00         0%           40         Non-Coincident Demand  .			·			20%
37         Distance Adjustment Fee UG - Sec. Sub.         3.17         3.17         0.00         0%           38         Distance Adjustment Fee OH - Pri. Sub.         1.22         1.22         0.00         0%           39         Distance Adjustment Fee UG - Pri. Sub.         3.13         3.13         0.00         0%           40         Non-Coincident Demand           0.02         0%           41         Secondary         10.70         10.72         0.02         0%           42         Primary         10.47         10.49         0.02         0%           43         Secondary Substation         3.93         3.93         0.00         0%           44         Primary Substation         3.81         3.81         0.00         0%           45         Transmission         3.76         3.76         0.00         0%           46         Maximum On-Peak Demand: Summer         4.72         5.04         0.32         7%           48         Primary         4.55         6.21         1.66         36%           49         Secondary Substation         0.60         2.58         1.98         330%           50         Primary Substation		•	•			
38         Distance Adjustment Fee OH - Pri. Sub.         1.22         1.22         0.00         0%           39         Distance Adjustment Fee UG - Pri. Sub.         3.13         3.13         0.00         0%           40         Non-Coincident Demand <td>36</td> <td></td> <td></td> <td></td> <td></td> <td></td>	36					
39         Distance Adjustment Fee UG - Pri. Sub.         3.13         3.13         0.00         0%           40         Non-Coincident Demand	37	•				0%
40       Non-Coincident Demand         41       Secondary       10.70       10.72       0.02       0%         42       Primary       10.47       10.49       0.02       0%         43       Secondary Substation       3.93       3.93       0.00       0%         44       Primary Substation       3.81       3.81       0.00       0%         45       Transmission       3.76       3.76       0.00       0%         46       Maximum On-Peak Demand: Summer       4.72       5.04       0.32       7%         48       Primary       4.55       6.21       1.66       36%         49       Secondary Substation       0.60       2.58       1.98       330%         50       Primary Substation       0.29       1.41       1.12       386%         51       Transmission       0.28       1.12       0.84       300%				1.22	0.00	0%
41       Secondary       10.70       10.72       0.02       0%         42       Primary       10.47       10.49       0.02       0%         43       Secondary Substation       3.93       3.93       0.00       0%         44       Primary Substation       3.81       3.81       0.00       0%         45       Transmission       3.76       3.76       0.00       0%         46       Maximum On-Peak Demand: Summer       Secondary       4.72       5.04       0.32       7%         48       Primary       4.55       6.21       1.66       36%         49       Secondary Substation       0.60       2.58       1.98       330%         50       Primary Substation       0.29       1.41       1.12       386%         51       Transmission       0.28       1.12       0.84       300%		Distance Adjustment Fee UG - Pri. Sub.	3.13	3.13	0.00	0%
42     Primary     10.47     10.49     0.02     0%       43     Secondary Substation     3.93     3.93     0.00     0%       44     Primary Substation     3.81     3.81     0.00     0%       45     Transmission     3.76     3.76     0.00     0%       46     Maximum On-Peak Demand: Summer       47     Secondary     4.72     5.04     0.32     7%       48     Primary     4.55     6.21     1.66     36%       49     Secondary Substation     0.60     2.58     1.98     330%       50     Primary Substation     0.29     1.41     1.12     386%       51     Transmission     0.28     1.12     0.84     300%						
43       Secondary Substation       3.93       3.93       0.00       0%         44       Primary Substation       3.81       3.81       0.00       0%         45       Transmission       3.76       3.76       0.00       0%         46       Maximum On-Peak Demand: Summer       8       5.04       0.32       7%         48       Primary       4.55       6.21       1.66       36%         49       Secondary Substation       0.60       2.58       1.98       330%         50       Primary Substation       0.29       1.41       1.12       386%         51       Transmission       0.28       1.12       0.84       300%		Secondary		10.72		0%
44       Primary Substation       3.81       3.81       0.00       0%         45       Transmission       3.76       3.76       0.00       0%         46       Maximum On-Peak Demand: Summer       Secondary       4.72       5.04       0.32       7%         48       Primary       4.55       6.21       1.66       36%         49       Secondary Substation       0.60       2.58       1.98       330%         50       Primary Substation       0.29       1.41       1.12       386%         51       Transmission       0.28       1.12       0.84       300%	42	Primary	10.47	10.49	0.02	0%
45       Transmission       3.76       3.76       0.00       0%         46       Maximum On-Peak Demand: Summer         47       Secondary       4.72       5.04       0.32       7%         48       Primary       4.55       6.21       1.66       36%         49       Secondary Substation       0.60       2.58       1.98       330%         50       Primary Substation       0.29       1.41       1.12       386%         51       Transmission       0.28       1.12       0.84       300%	43	Secondary Substation	3.93	3.93	0.00	0%
46       Maximum On-Peak Demand: Summer         47       Secondary       4.72       5.04       0.32       7%         48       Primary       4.55       6.21       1.66       36%         49       Secondary Substation       0.60       2.58       1.98       330%         50       Primary Substation       0.29       1.41       1.12       386%         51       Transmission       0.28       1.12       0.84       300%	44	Primary Substation	3.81	3.81	0.00	0%
47       Secondary       4.72       5.04       0.32       7%         48       Primary       4.55       6.21       1.66       36%         49       Secondary Substation       0.60       2.58       1.98       330%         50       Primary Substation       0.29       1.41       1.12       386%         51       Transmission       0.28       1.12       0.84       300%	45	Transmission	3.76	3.76	0.00	0%
48       Primary       4.55       6.21       1.66       36%         49       Secondary Substation       0.60       2.58       1.98       330%         50       Primary Substation       0.29       1.41       1.12       386%         51       Transmission       0.28       1.12       0.84       300%	46	Maximum On-Peak Demand: Summer				
49       Secondary Substation       0.60       2.58       1.98       330%         50       Primary Substation       0.29       1.41       1.12       386%         51       Transmission       0.28       1.12       0.84       300%	47	Secondary	4.72	5.04	0.32	7%
49       Secondary Substation       0.60       2.58       1.98       330%         50       Primary Substation       0.29       1.41       1.12       386%         51       Transmission       0.28       1.12       0.84       300%	48	Primary	4.55	6.21	1.66	36%
50       Primary Substation       0.29       1.41       1.12       386%         51       Transmission       0.28       1.12       0.84       300%			0.60	2.58		
51 Transmission 0.28 1.12 0.84 300%	50		0.29	1.41		
		•	0.28	1.12	0.84	300%
	(Contin	ued on following sheet)				

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

		. , ,		Change	
LINE	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
NO.					
1	SCHEDULE AL-TOU / AL-TOU-DER (Continued)				
2	Maximum On-Peak Demand: Winter				
3	Secondary	3.59	3.87	0.28	8%
4	Primary	3.59	4.08	0.49	14%
5	Secondary Substation	0.09	0.39	0.30	333%
6	Primary Substation	0.05	0.24	0.19	380%
7	Transmission	0.05	0.20	0.15	300%
8	Power Factor				
9	Secondary	0.25	0.25	0.00	0%
10	Primary	0.25	0.25	0.00	0%
11	Secondary Substation	0.25	0.25	0.00	0%
12	Primary Substation	0.25	0.25	0.00	0%
13	Transmission	0.00	0.00	0.00	0%
14	On-Peak Energy: Summer				
15	Secondary	0.01009	0.01763	0.00754	75%
16	Primary	0.01005	0.01431	0.00426	42%
17	Secondary Substation	0.01009	0.01350	0.00341	34%
18	Primary Substation	0.01000	0.01136	0.00136	14%
19	Transmission	0.00999	0.01151	0.00152	15%
20	Semi-Peak Energy: Summer				
21	Secondary	0.00947	0.01385	0.00438	46%
22	Primary	0.00945	0.01194	0.00249	26%
23	Secondary Substation	0.00947	0.01145	0.00198	21%
24	Primary Substation	0.00943	0.01023	0.00080	8%
25	Transmission	0.00942	0.01031	0.00089	9%
26	Off-Peak Energy: Summer				
27	Secondary	0.00929	0.01275	0.00346	37%
28	Primary	0.00928	0.01126	0.00198	21%
29	Secondary Substation	0.00929	0.01086	0.00157	17%
30	Primary Substation	0.00926	0.00990	0.00064	7%
31	Transmission	0.00926	0.00998	0.00072	8%
32	On-Peak Energy: Winter				
33	Secondary	0.00984	0.01611	0.00627	64%
34	Primary	0.00981	0.01336	0.00355	36%
35	Secondary Substation	0.00984	0.01267	0.00283	29%
36	Primary Substation	0.00977	0.01091	0.00114	12%
37	Transmission	0.00976	0.01103	0.00127	13%
38	Semi-Peak Energy: Winter				
39	Secondary	0.00947	0.01385	0.00438	46%
40	Primary	0.00945	0.01194	0.00249	26%
41	Secondary Substation	0.00947	0.01145	0.00198	21%
42	Primary Substation	0.00943	0.01023	0.00080	8%
43	Transmission	0.00943	0.01033	0.00090	10%
44	Off-Peak Energy: Winter		0.04075	0.00040	070
45	Secondary	0.00929	0.01275	0.00346	37%
46	Primary	0.00928	0.01126	0.00198	21%
47	Secondary Substation	0.00929	0.01086	0.00157	17%
48	Primary Substation	0.00927	0.00992	0.00065	7%
49	Transmission	0.00926	0.00998	0.00072	8%

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

			Chan	ge
Description	Present	Proposed	\$	%
(A)	(B)	(C)	(D)	(E)
SCHEDULE AY-TOU (CLOSED)			•	
Basic Service Fee				
Secondary	48.52	58.22	9.70	20%
Primary	48.52	58.22	9.70	20%
Transmission	70.56	84.67	14.11	20%
Non-Coincident Demand	70.00	01.07	1-1.1.1	2070
Secondary	11.31	11.41	0.10	1%
Primary	11.07	11.17	0.10	1%
Transmission	3.76	3.76	0.00	0%
Maximum On-Peak Demand: Summer	0.70	0.70	0.00	0 / 0
Secondary	4.48	4.82	0.34	8%
Primary	4.41	5.46	1.05	24%
Transmission	0.16	0.85	0.69	431%
Maximum On-Peak Demand: Winter	0.10	0.05	0.03	401/6
	4.48	4.82	0.34	8%
Secondary Primary	4.40	5.46	1.05	24%
,			0.69	
Transmission	0.16	0.85	0.69	431%
Power Factor	0.05	0.05	0.00	00/
Secondary	0.25	0.25	0.00	0%
Primary	0.25	0.25	0.00	0%
Transmission	0.00	0.00	0.00	0%
On-Peak Energy: Summer	0.04000			
Secondary	0.01002	0.01800	0.00798	80%
Primary	0.00999	0.01428	0.00429	43%
Transmission	0.00992	0.01243	0.00251	25%
Semi-Peak Energy: Summer				
Secondary	0.00949	0.01447	0.00498	52%
Primary	0.00947	0.01214	0.00267	28%
Transmission	0.00944	0.01103	0.00159	17%
Off-Peak Energy: Summer				
Secondary	0.00930	0.01321	0.00391	42%
Primary	0.00929	0.01140	0.00211	23%
Transmission	0.00928	0.01056	0.00128	14%
On-Peak Energy: Winter				
Secondary	0.01002	0.01800	0.00798	80%
Primary	0.00999	0.01428	0.00429	43%
Transmission	0.00992	0.01243	0.00251	25%
Semi-Peak Energy: Winter				
Secondary	0.00949	0.01447	0.00498	52%
Primary	0.00947	0.01214	0.00267	28%
Transmission	0.00944	0.01103	0.00159	17%
Off-Peak Energy: Winter				
Secondary	0.00930	0.01321	0.00391	42%
Primary	0.00929	0.01140	0.00211	23%
Transmission	0.00928	0.01056	0.00128	14%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	Other Distribution Compa	any (ODC) Total nate		Change	
LINE	Description	Present	Proposed	\$	%
NO.		(B)	(C)	(D)	(E)
1	SCHEDULE A6-TOU				
2	Basic Service Fee				
3	Greater than 500 kW				
4	Primary	194.06	232.87	38.81	20%
5	Primary Substation	13,858.43	16,630.12	2,771.69	20%
6	Transmission	1,058.70	1,270.44	211.74	20%
7	Greater than 12 MW Pri. Sub.	21,820.90	26,185.08	4,364.18	20%
8	Distance Adjustment Fee OH	1.22	1.22	0.00	0%
9	Distance Adjustment Fee UG	3.13	3.13	0.00	0%
10	Non-Coincident Demand				
11	Primary	10.42	10.49	0.07	1%
12	Primary Substation	3.81	3.81	0.00	0%
13	Transmission	3.76	3.76	0.00	0%
14	Maximum Demand at Time of System Peak: Summer				546/
15	Primary	5.32	6.99	1.67	31%
16	Primary Substation	0.32	0.89	0.57	178%
17	Transmission	0.33	0.92	0.59	179%
18	Maximum Demand at Time of System Peak: Winter				
19	Primary	4.13	4.62	0.49	12%
20	Primary Substation	0.06	0.17	0.11	183%
21	Transmission	0.06	0.17	0.11	183%
22	Power Factor			0.00	00/
23	Primary	0.25	0.25	0.00	0%
24	Primary Substation	0.25	0.25	0.00	0%
25	Transmission	0.00	0.00	0.00	0%
26	On-Peak Energy: Summer		0.04000	0.00044	0.40/
27	Primary	0.00997	0.01238	0.00241	24%
28	Primary Substation	0.00993	0.01227	0.00234	24%
29	Transmission	0.00992	0.01224	0.00232	23%
30	Semi-Peak Energy: Summer	0.00044	0.04000	0.004.40	450/
31	Primary	0.00941	0.01083	0.00142	15%
32	Primary Substation	0.00939	0.01077	0.00138	15%
33	Transmission	0.00938	0.01075	0.00137	15%
34	Off-Peak Energy: Summer	0.00005	0.04000	0.00114	100/
35	Primary	0.00925	0.01039	0.00114	12%
36	Primary Substation	0.00923	0.01033	0.00110	12%
37	Transmission	0.00923	0.01033	0.00110	12%
38	On-Peak Energy: Winter	0.00075	0.04477	0.00000	049/
39	Primary	0.00975	0.01177	0.00202 0.00195	21%
40	Primary Substation	0.00971	0.01166		20%
41	Transmission	0.00970	0.01163	0.00193	20%
42	Semi-Peak Energy: Winter	0.00941	0.04000	0.00440	450/
43	Primary		0.01083	0.00142	15%
44	Primary Substation	0.00939	0.01077	0.00138	15%
45	Transmission	0.00939	0.01077	0.00138	15%
46	Off-Peak Energy: Winter	0.00005	0.04000	0.00114	400/
47	Primary	0.00925	0.01039	0.00114	12%
48	Primary Substation	0.00924 0.00924	0.01036	0.00112	12%
49	Transmission	0.00924	0.01036	0.00112	12%

Change

### SAN DIEGO GAS & ELECTRIC COMPANY - ELECTRIC DEPARTMENT 2008 GRC Phase 2 (A.07-01-047)

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	•			Chanç	
LINE NO.	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
1	SCHEDULE S				
2	Contracted Demand				
3	Secondary	5.36	6.08	0.72	13%
4	Primary	5.20	5.88	0.68	13%
5	Secondary Substation	1.99	1.99	0.00	0%
6	Primary Substation	1.93	1.96	0.03	2%
7	Transmission	1.90	1.93	0.03	2%
8 9	SCHEDULE PA-T-1				
10	Basic Service Fee	48.52	58.22	9.70	20%
11	Demand: On-Peak: Summer				
12	Option C				
13	Secondary	5.50	5.30	(0.20)	-4%
14	Primary	5.45	5.13	(0.32)	-6%
15	Transmission	0.22	0.22	0.00	0%
16	Option D	· · · · · ·		****	
17	Secondary	5.51	5.31	(0.20)	-4%
18	Primary	5.46	5.14	(0.32)	-6%
19	Transmission	0.22	0.22	0.00	0%
20	Option E	0.22	0.22	0.00	076
	·	5.51	5.31	(0.20)	-4%
21	Secondary	5.46	5.14		-4 % -6%
22	Primary			(0.32)	
23	Transmission	0.22	0.22	0.00	0%
24	Option F			(2.50)	40/
25	Secondary	5.49	5.29	(0.20)	-4%
26	Primary	5.45	5.13	(0.32)	-6%
27	Transmission	0.21	0.21	0.00	0%
28	Demand: On-Peak: Winter				
29	Option C				
30	Secondary	5.50	4.65	(0.85)	-15%
31	Primary	5.45	4.60	(0.85)	-16%
32	Transmission	0.22	0.22	0.00	0%
33	Option D				
34	Secondary	5.51	4.66	(0.85)	-15%
35	Primary	5.46	4.61	(0.85)	-16%
36	Transmission	0.22	0.22	0.00	0%
37	Option E				
38	Secondary	5.51	4.66	(0.85)	-15%
39	Primary	5.46	4.61	(0.85)	-16%
40	Transmission	0.22	0.22	0.00	0%
41	Option F	5.22	0.22	0.00	070
42	Secondary	5,49	4.64	(0.85)	-15%
		5.45	4.60	(0.85)	-16%
43	Primary	0.21		0.00	0%
44	Transmission	0.21	0.21	0.00	0%
45	Demand: Semi-Peak	5.40	0.04	0.00	440/
46	Secondary	5.42	6.04	0.62	11%
47	Primary	5.30	5.92	0.62	12%
48	Transmission	3.77	3.77	0.00	0%
49	On-Peak Energy: Summer				
50	Secondary	0.01036	0.01499	0.00463	45%
51	Primary	0.01031	0.01481	0.00450	44%
52	Transmission	0.01027	0.01027	0.00000	0%
(Contir	nued on following sheet)				

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	-				
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE PA-T-1 (Continued)				
2	Semi-Peak Energy: Summer				
3	Secondary	0.00988	0.01324	0.00336	34%
4	Primary	0.00984	0.01310	0.00326	33%
5	Transmission	0.00983	0.00983	0.00000	0%
6	Off-Peak Energy: Summer				
7	Secondary	0.00939	0.01145	0.00206	22%
8	Primary	0.00938	0.01142	0.00204	22%
9	Transmission	0.00938	0.00938	0.00000	0%
10	On-Peak Energy: Winter				
11	Secondary	0.01036	0.01499	0.00463	45%
12	Primary	0.01031	0.01481	0.00450	44%
13	Transmission	0.01027	0.01027	0.00000	0%
14	Semi-Peak Energy: Winter				
15	Secondary	0.00988	0.01324	0.00336	34%
16	Primary	0.00984	0.01310	0.00326	33%
17	Transmission	0.00983	0.00983	0.00000	0%
18	Off-Peak Energy: Winter				
19	Secondary	0.00939	0.01145	0.00206	22%
20	Primary	0.00938	0.01142	0.00204	22%
21	Transmission	0.00938	0.00938	0.00000	0%
22					
23	SCHEDULE PA				
24	Basic Service Fee	12.15	14.58	2.43	20%
25	Energy Charge				
26	Summer	0.06718	0.07338	0.00620	9%
27	Winter	0.06718	0.07338	0.00620	9%
28					
29	LIGHTING	0.08588	0.09033	0.00445	5%

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

		·		Chan	ge
LINE NO.	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
1	SCHEDULE DR				
2	Basic Service Fee	0.00	0.00	0.00	0%
3	Summer	0.00	0.00	0.00	0%
4	Baseline Energy	0.08608	0.08815	0.00207	2%
5	101% to 130% of Baseline	0.08608	0.08815	0.00207	2% 2%
6	131% to 200% of Baseline	0.08608	0.08815	0.00207	2 % 2%
7	201% to 300% of Baseline	0.08608	0.08815	0.00207	2%
8	Above 300% of Baseline	0.08608	0.08815	0.00207	2%
9	Winter	0.00000	0.00013	0.00207	2 /6
10	Baseline Energy	0.05911	0.06535	0.00624	11%
11	101% to 130% of Baseline	0.05911	0.06535	0.00624	11%
12	131% to 200% of Baseline	0.05911	0.06535	0.00624	11%
13	201% to 300% of Baseline	0.05911	0.06535	0.00624	11%
14	Above 300% of Baseline	0.05911	0.06535	0.00624	11%
15	Minimum Bill	0.000	0.000	0.00000	0%
16	William City Dill	0.000	0.000	0.00000	0 /8
17	SCHEDULE DR-LI				
18	Basic Service Fee	0.00	0.00	0.00	0%
19	Summer	0.00	0.00	0.00	0.0
20	Baseline Energy	0.08608	0.08815	0.00207	2%
21	101% to 130% of Baseline	0.08608	0.08815	0.00207	2%
22	131% to 200% of Baseline	0.08608	0.08815	0.00207	2%
23	201% to 300% of Baseline	0.08608	0.08815	0.00207	2%
24	Above 300% of Baseline	0.08608	0.08815	0.00207	2%
25	Winter	0.00000	0.00010	0.00207	270
26	Baseline Energy	0.05911	0.06535	0.00624	11%
27	101% to 130% of Baseline	0.05911	0.06535	0.00624	11%
28	131% to 200% of Baseline	0.05911	0.06535	0.00624	11%
29	201% to 300% of Baseline	0.05911	0.06535	0.00624	11%
30	Above 300% of Baseline	0.05911	0.06535	0.00624	11%
31	Minimum Bill	0.000	0.000	0.000	0%
32		0.000	0.000	0.000	0,0
33	SCHEDULE DM (CLOSED)				
34	Basic Service Fee	0.00	0.00	0.00	0%
35	Summer	0.00	0.00	0.00	0,70
36	Baseline Energy	0.08608	0.08815	0.00207	2%
37	101% to 130% of Baseline	0.08608	0.08815	0.00207	2%
38	131% to 200% of Baseline	0.08608	0.08815	0.00207	2%
39	201% to 300% of Baseline	0.08608	0.08815	0.00207	2%
40	Above 300% of Baseline	0.08608	0.08815	0.00207	2%
41	Winter			0.00207	_,,
42	Baseline Energy	0.05911	0.06535	0.00624	11%
43	101% to 130% of Baseline	0.05911	0.06535	0.00624	11%
44	131% to 200% of Baseline	0.05911	0.06535	0.00624	11%
45	201% to 300% of Baseline	0.05911	0.06535	0.00624	11%
46	Above 300% of Baseline	0.05911	0.06535	0.00624	11%
47	Minimum Bill	0.000	0.000	0.000	0%
	······································	2,000	0.000	0.000	370

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

			Change	
Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
SCHEDULE DS (CLOSED)				
Basic Service Fee	0.00	0.00	0.00	0%
Summer	0.00	0.00	0.00	• , .
Baseline Energy	0.08608	0.08815	0.00207	2%
101% to 130% of BL	0.08608	0.08815	0.00207	2%
131% to 200% of Baseline	0.08608	0.08815	0.00207	2%
201% to 300% of Baseline	0.08608	0.08815	0.00207	2%
Above 300% of Baseline	0.08608	0.08815	0.00207	2%
Winter	0.00000	0.00010	0.00207	
Baseline Energy	0.05911	0.06535	0.00624	11%
101% to 130% of BL	0.05911	0.06535	0.00624	11%
131% to 200% of Baseline	0.05911	0.06535	0.00624	11%
201% to 300% of Baseline	0.05911	0.06535	0.00624	11%
Above 300% of Baseline	0.05911	0.06535	0.00624	11%
Basic Service Fee	0.03911	0.0033	0.00024	0%
	0.00	0.00	0.00	0%
Summer CARE	0.00000	0.00015	0.00007	00/
Baseline Energy CARE	0.08608	0.08815	0.00207	2%
101% to 130% of BL - CARE	0.08608	0.08815	0.00207	2%
131% to 200% of BL - CARE	0.08608	0.08815	0.00207	2%
201% to 300% of BL - CARE	0.08608	0.08815	0.00207	2%
Over 300% of BL - CARE	0.08608	0.08815	0.00207	2%
Winter	0.05044	0.00505	0.00004	440
Baseline Energy CARE	0.05911	0.06535	0.00624	11%
101% to 130% of BL - CARE	0.05911	0.06535	0.00624	11%
131% to 200% of BL - CARE	0.05911	0.06535	0.00624	11%
201% to 300% of BL - CARE	0.05911	0.06535	0.00624	11%
Over 300% of BL - CARE	0.05911	0.06535	0.00624	11%
Unit Discount	0.000	0.000	0.000	0%
Minimum Bill				
SCHEDULE DT (CLOSED)				
Basic Service Fee	0.00	0.00	0.00	0%
Summer				
Baseline Energy	0.08608	0.08815	0.00207	2%
101% to 130% of Baseline	0.08608	0.08815	0.00207	2%
131% to 200% of Baseline	0.08608	0.08815	0.00207	2%
201% to 300% of Baseline	0.08608	0.08815	0.00207	2%
Above 300% of Baseline	0.08608	0.08815	0.00207	2%
Winter				
Baseline Energy	0.05911	0.06535	0.00624	11%
101% to 130% of Baseline	0.05911	0.06535	0.00624	11%
131% to 200% of Baseline	0.05911	0.06535	0.00624	11%
201% to 300% of Baseline	0.05911	0.06535	0.00624	11%
Above 300% of Baseline	0.05911	0.06535	0.00624	11%

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

			Change	
Description	Present (B)	Proposed	\$ (D)	% (E)
(A)	(B)	(C)	<u>(D)</u>	(=)
SCHEDULE DT (CLOSED) (Continued	<b>)</b>			
Basic Service Fee	0.00	0.00	0.00	0%
Summer				
Baseline Energy CARE	0.08608	0.08815	0.00207	2%
101% to 130% of BL - CARE	0.08608	0.08815	0.00207	2%
131% to 200% of BL - CARE	0.08608	0.08815	0.00207	2%
201% to 300% of BL - CARE	0.08608	0.08815	0.00207	2%
Over 300% of BL - CARE	0.08608	0.08815	0.00207	2%
Winter				
Baseline Energy CARE	0.05911	0.06535	0.00624	11%
101% to 130% of BL - CARE	0.05911	0.06535	0.00624	11%
131% to 200% of BL - CARE	0.05911	0.06535	0.00624	11%
201% to 300% of BL - CARE	0.05911	0.06535	0.00624	11%
Over 300% of BL - CARE	0.05911	0.06535	0.00624	11%
Space Discount	0.000	0.000	0.000	0%
Minimum Bill	0.000	0.000	0.000	0%
SCHEDULE DT-RV				
Basic Service Fee	0.00	0.00	0.00	0%
Summer	3.33	0.00	0.00	0,0
Baseline Energy	0.08608	0.08815	0.00207	2%
101% to 130% of Baseline	0.08608	0.08815	0.00207	2%
131% to 200% of Baseline	0.08608	0.08815	0.00207	2%
201% to 300% of Baseline	0.08608	0.08815	0.00207	2%
Above 300% of Baseline	0.08608	0.08815	0.00207	2%
Winter	0.00008	0.00013	0.00207	2 /6
Baseline Energy	0.05911	0.06535	0.00624	11%
101% to 130% of Baseline	0.05911	0.06535	0.00624	11%
131% to 200% of Baseline	0.05911	0.06535	0.00624	11%
201% to 300% of Baseline				11%
Above 300% of Baseline	0.05911 0.05911	0.06535 0.06535	0.00624 0.00624	11%
Basic Service Fee				0%
Summer	0.00	0.00	0.00	0%
	0.00000	0.00045	0.00007	00/
Baseline Energy CARE	0.08608	0.08815	0.00207	2%
101% to 130% of BL - CARE	0.08608	0.08815	0.00207	2%
131% to 200% of BL - CARE	0.08608	0.08815	0.00207	2%
201% to 300% of BL - CARE	0.08608	0.08815	0.00207	2%
Over 300% of BL - CARE	0.08608	0.08815	0.00207	2%
Winter				
Baseline Energy CARE	0.05911	0.06535	0.00624	11%
101% to 130% of BL - CARE	0.05911	0.06535	0.00624	11%
131% to 200% of BL - CARE	0.05911	0.06535	0.00624	11%
201% to 300% of BL - CARE	0.05911	0.06535	0.00624	11%
Over 300% of BL - CARE	0.05911	0.06535	0.00624	11%
Minimum Bill	0.000	0.000	0.000	0%

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chan	ge
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
3	On-Peak: 101% to 130% of Baseline	0.14417	0.17940	0.03523	24%
4	On-Peak: 131% to 200% of Baseline	0.14417	0.17940	0.03523	24%
5	On-Peak: 201% to 300% of Baseline	0.14417	0.17940	0.03523	24%
6	On-Peak: Above 300% of Baseline	0.14417	0.17940	0.03523	24%
7	Off-Peak: Baseline Energy	0.06877	0.06694	(0.00183)	-3%
8	Off-Peak: 101% to 130% of Baseline	0.06877	0.06694	(0.00183)	-3%
9	Off-Peak: 131% to 200% of Baseline	0.06877	0.06694	(0.00183)	-3%
10	Off-Peak: 201% to 300% of Baseline	0.06877	0.06694	(0.00183)	-3%
11	Off-Peak: Above 300% of Baseline	0.06877	0.06694	(0.00183)	-3%
12	Winter	0.00077	0.00004	(0.00100)	070
13	On-Peak: Baseline Energy	0.07074	0.07268	0.00194	3%
14	On-Peak: 101% to 130% of Baseline	0.07074	0.07268	0.00194	3%
15	On-Peak: 131% to 200% of Baseline	0.07074	0.07268	0.00194	3%
16	On-Peak: 201% to 300% of Baseline	0.07074	0.07268	0.00194	3%
17	On-Peak: Above 300% of Baseline	0.07074	0.07268	0.00194	3%
18	Off-Peak: Baseline Energy	0.06303	0.06303	0.00000	0%
19	Off-Peak: 101% to 130% of Baseline	0.06303	0.06303	0.00000	0%
20	Off-Peak: 131% to 200% of Baseline	0.06303	0.06303	0.00000	0%
21	Off-Peak: 201% to 300% of Baseline	0.06303	0.06303	0.00000	0%
22	Off-Peak: Above 300% of Baseline	0.06303	0.06303	0.00000	0%
23	Baseline Adjustment-Summer	0.00000	0.00000	0.00000	0%
24	101% to 130% of BL - Summer	0.00000	0.00000	0.00000	0%
25	Baseline Adjustment-Winter	0.00000	0.00000	0.00000	0%
26	101% to 130% of BL - Winter	0.00000	0.00000	0.00000	0%
27				******	
28	SCHEDULE DR-TOU-SES				
29	Minimum Bill	0.00	0.00	0.00	0%
30	Metering Charge	0.00	0.00	0.00	0%
31	On-Peak: Summer	0,0000	0.16286	0.16286	0%
32	Semi-Peak: Summer	0.00000	0.07712	0.07712	0%
33	Off-Peak: Summer	0.00000	0.06052	0.06052	0%
34	Semi-Peak: Winter	0.0000	0.07111	0.07111	0%
35	Off-Peak: Winter	0.00000	0.06230	0.06230	0%
36					
37	SCHEDULE EV-TOU				
38	Minimum Bill	0.00	0.00	0.00	0%
39	Metering Charge	0.00	0.00	0.00	0%
40	On-Peak: Summer	0.12581	0.16217	0.03636	29%
41	Off-Peak: Summer	0.06365	0.06350	(0.00015)	0%
42	Super Off-Peak: Summer	0.04124	0.03914	(0.00210)	-5%
43	On-Peak: Winter	0.12581	0.07255	(0.05326)	-42%
44	Off-Peak: Winter	0.06365	0.06586	0.00221	3%
45	Super Off-Peak: Winter	0.04124	0.04120	(0.00004)	0%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Change	
NO.	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
1	SCHEDULE EV-TOU-2				
2	Minimum Bill	0.00	0.00	0.00	0%
3	Metering Charge	0.00	0.00	0.00	0%
4	On-Peak: Summer	0.12581	0.16217	0.03636	29%
5	Off-Peak: Summer	0.06365	0.06350	(0.00015)	0%
6	Super Off-Peak: Summer	0.04124	0.03914	(0.00210)	-5%
7	On-Peak: Winter	0.12581	0.07255	(0.05326)	-42%
8	Off-Peak: Winter	0.06365	0.06586	0.00221	3%
9	Super Off-Peak: Winter	0.04124	0.04120	(0.00004)	0%
10	Super On-Feak. Wilker	0.04124	0.04120	(0.00004)	0 /6
11	SCHEDULE EV-TOU-3				
12		0.00	0.00	0.00	0%
	Minimum Bill				
13	Metering Charge	0.00	0.00	0.00	0%
14	On-Peak: Summer	0.12581	0.16217	0.03636	29%
15	Off-Peak: Summer	0.06365	0.06350	(0.00015)	0%
16	Super Off-Peak: Summer	0.04124	0.03914	(0.00210)	-5%
17	On-Peak: Winter	0.12581	0.07255	(0.05326)	-42%
18	Off-Peak: Winter	0.06365	0.06586	0.00221	3%
19	Super Off-Peak: Winter	0.04124	0.04120	(0.00004)	0%
1	SCHEDULE A				
2	Basic Service Fee	0.00	0.00	0.00	0%
3	Energy Charge				
4	Summer				
5	Secondary	0.10346	0.09885	(0.00461)	-4%
6	Primary	0.10346	0.09715	(0.00631)	-6%
7	Winter				
8	Secondary	0.07278	0.07051	(0.00227)	-3%
9	Primary	0.07278	0.06928	(0.00350)	-5%
10					
11	SCHEDULE A-TC				
12	Basic Service Fee	0.00	0.00	0.00	0%
13	Energy Charge				
14	Summer	0.08558	0.09079	0.00521	6%
15	Winter	0.08558	0.06957	(0.01601)	-19%
16					
17	SCHEDULE A-TOU				
18	Basic Service Fee				
19	Basic	0.00	0.00	0.00	0%
20	Metering	0.00	0.00	0.00	0%
21	Energy Charge				
22	Summer				
23	On-Peak	0.14411	0.18502	0.04091	28%
24	Semi-Peak	0.08510	0.07659	(0.00851)	-10%
25	Off-Peak	0.05964	0.05662	(0.00302)	-5%
26	Winter			(	270
27	On-Peak	0.14411	0.08477	(0.05934)	-41%
28	Semi-Peak	0.08510	0.07884	(0.00626)	-7%
29	Off-Peak	0.05964	0.05745	(0.00219)	-4%
	₹11 Fount	0.00004	0.007 70	(0.002,10)	7/0

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

			Change	
Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
SCHEDULE AD (CLOSED)				
Basic Service Fee	0.00	0.00	0.00	0%
Demand Charge: Summer	0.00	0.00	0.00	0 / 0
Secondary	0.00	3.92	3.92	0%
Primary	0.00	3.87	3.87	0%
Demand Charge: Winter	0.00	0.07	0.07	0 /0
Secondary	0.00	0.12	0.12	0%
· · · · · · · · · · · · · · · · · · ·	0.00	0.12		
Primary Power Factor			0.12	0%
	0.00	0.00	0.00	0%
Energy Charge				
Summer				
Secondary	0.08554	0.07800	(0.00754)	-9%
Primary	0.08554	0.07665	(0.00889)	-10%
Winter				
Secondary	0.08554	0.08037	(0.00517)	-6%
Primary	0.08554	0.07897	(0.00657)	-8%
SCHEDULE AL-TOU / AL-TOU-DER				
Basic Service Fee				
Less than or equal to 500 kW				
Secondary	0.00	0.00	0.00	0%
Primary	0.00	0.00	0.00	0%
Secondary Substation	0.00	0.00	0.00	0%
Primary Substation	0.00	0.00	0.00	0%
Transmission	0.00	0.00	0.00	0%
Greater than 500 kW	****		0.00	5,5
Secondary	0.00	0.00	0.00	0%
Primary	0.00	0.00	0.00	0%
Secondary Substation	0.00	0.00	0.00	0%
Primary Substation	0.00	0.00	0.00	0%
Transmission	0.00	0.00	0.00	0%
Greater than 12 MW	0.00	0.00	0.00	0%
	0.00	0.00	0.00	0%
Secondary Substation				
Primary Substation	0.00	0.00	0.00	0%
Transmission Multiple Bus	0.00	0.00	0.00	0%
Distance Adjustment Fee OH - Sec. Sub.	0.00	0.00	0.00	0%
Distance Adjustment Fee UG - Sec. Sub.	0.00	0.00	0.00	0%
Distance Adjustment Fee OH - Pri. Sub.	0.00	0.00	0.00	0%
Distance Adjustment Fee UG - Pri. Sub.	0.00	0.00	0.00	0%
Non-Coincident Demand				
Secondary	0.00	0.00	0.00	0%
Primary	0.00	0.00	0.00	0%
Secondary Substation	0.00	0.00	0.00	0%
Primary Substation	0.00	0.00	0.00	0%
Transmission	0.00	0.00	0.00	0%
Maximum On-Peak Demand: Summer				
Secondary	0.00	5.22	5.22	0%
Primary	0.00	5.15	5.15	0%
Secondary Substation	0.00	5.22	5.22	0%
Primary Substation	0.00	5.15	5.15	0%
Transmission	0.00	5.02	5.02	0%
ed on following sheet)	5.55	V.V.	J.02	0 /0

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

No		Electric Energy Com			Change	
SCHEDULE AL-TOU / AL-TOU-DER (Continued)		,		•		
Maximum On-Peak Demand: Winter	NO.	(A)	(B)	<u>(C)</u>	(D)	(E)
Maximum On-Peak Demand: Winter	1	SCHEDULE AL-TOU / AL-TOU-DER (Continued)				
Primary   0.00		· · · · · · · · · · · · · · · · · · ·				
5         Secondary Substation         0.00         0.16         0.16         0%           7         Transmission         0.00         0.16         0.16         0%           8         Power Factor         ****         ***         ****	3	Secondary	0.00	0.17	0.17	0%
6         Primary Substation         0.00         0.16         0.16         0%           8         Power Factor	4	Primary	0.00	0.16	0.16	0%
7         Transmission         0.00         0.16         0.16         0%           8         Power Factor         9         Secondary         0.00	5	Secondary Substation	0.00	0.17	0.17	0%
B	6	Primary Substation	0.00	0.16	0.16	0%
9         Secondary         0.00         0.00         0.00         0.00           10         Primary         0.00         0.00         0.00         0.00           11         Secondary Substation         0.00         0.00         0.00         0.00           12         Primary Substation         0.00         0.00         0.00         0.00           14         On-Peak Energy: Summer         0.14411         0.09485         (0.04926)         -34%           16         Primary         0.14411         0.09633         (0.04778)         -33%           16         Primary Substation         0.14411         0.09633         (0.04926)         -34%           17         Secondary Substation         0.14411         0.09633         (0.04926)         -34%           18         Primary Substation         0.14411         0.09322         (0.05089)         -35%           20         Semi-Peak Energy: Summer         0.08510         0.07806         (0.00704)         -8%           21         Secondary Substation         0.08510         0.07806         (0.00704)         -8%           22         Primary Substation         0.08510         0.07682         (0.00088)         -1% <t< td=""><td>7</td><td>Transmission</td><td>0.00</td><td>0.16</td><td>0.16</td><td>0%</td></t<>	7	Transmission	0.00	0.16	0.16	0%
10	8	Power Factor				
11         Secondary Substation         0.00         0.00         0.00         0.00           12         Primary Substation         0.00         0.00         0.00         0.00           13         Transmission         0.00         0.00         0.00         0.00           14         On-Peak Energy: Summer         Secondary         0.14411         0.09633         (0.04778)         -33%           16         Primary         0.14411         0.09633         (0.04778)         -33%           16         Primary         0.14411         0.09633         (0.04778)         -33%           17         Secondary Substation         0.14411         0.09633         (0.04778)         -33%           18         Primary Substation         0.14411         0.09322         (0.05089)         -34%           19         Transmission         0.08510         0.07806         (0.00704)         -8%           20         Semi-Peak Energy: Summer         0.08510         0.07806         (0.00704)         -8%           22         Primary         0.08510         0.07682         (0.00828)         -10%           23         Secondary Substation         0.08510         0.07682         (0.00082)         -11%	9	Secondary	0.00	0.00	0.00	0%
12	10	Primary	0.00	0.00	0.00	0%
13         Transmission         0.00         0.00         0.00         0%           14         On-Peak Energy: Summer         33%         0.14411         0.09633         (0.04778)         -33%           16         Primary         0.14411         0.09633         (0.04778)         -34%           17         Secondary Substation         0.14411         0.09485         (0.04926)         -34%           18         Primary Substation         0.14411         0.09322         (0.05089)         -35%           19         Transmission         0.14411         0.09322         (0.05089)         -35%           20         Semi-Peak Energy: Summer         2         2         Condary         0.08510         0.07806         (0.00704)         -8%           22         Primary         0.08510         0.07806         (0.00028)         -10%           23         Secondary Substation         0.08510         0.07862         (0.00828)         -10%           24         Primary Substation         0.08510         0.07586         (0.00922)         -11%           25         Transmission         0.05964         0.05876         (0.00088)         -1%           28         Primary Substation         0.05964 <td>11</td> <td>Secondary Substation</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0%</td>	11	Secondary Substation	0.00	0.00	0.00	0%
13         Transmission         0.00         0.00         0.00         0%           14         On-Peak Energy: Summer         0.14411         0.09633         (0.04778)         -33%           16         Primary         0.14411         0.09635         (0.04926)         -34%           17         Secondary Substation         0.14411         0.09485         (0.04926)         -34%           18         Primary Substation         0.14411         0.09322         (0.05089)         -35%           19         Transmission         0.14411         0.09322         (0.05089)         -35%           20         Semi-Peak Energy: Summer         Secondary         0.08510         0.07806         (0.00704)         -8%           22         Primary         0.08510         0.07806         (0.00704)         -8%           23         Secondary Substation         0.08510         0.07862         (0.00828)         -10%           24         Primary Substation         0.08510         0.07582         (0.00828)         -10%           25         Transmission         0.08510         0.07582         (0.00828)         -1%           26         Off-Peak Energy: Summer         Secondary         0.05964         0.05876 <td>12</td> <td>Primary Substation</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0%</td>	12	Primary Substation	0.00	0.00	0.00	0%
14	13	•				
15         Secondary         0.14411         0.09633         (0.04778)         -33%           16         Primary         0.14411         0.09635         (0.04926)         -34%           17         Secondary Substation         0.14411         0.09485         (0.0478)         -33%           18         Primary Substation         0.14411         0.09485         (0.04926)         -34%           19         Transmission         0.14411         0.09485         (0.04926)         -34%           20         Semi-Peak Energy: Summer         0.08510         0.07806         (0.00704)         -8%           21         Secondary         0.08510         0.07682         (0.0028)         -10%           22         Primary         0.08510         0.07682         (0.0028)         -10%           23         Secondary Substation         0.08510         0.07682         (0.0028)         -10%           24         Primary Substation         0.08510         0.07682         (0.00928)         -10%           25         Transmission         0.05964         0.05876         (0.00088)         -1%           26         Off-Peak Energy: Summer         0.05964         0.05876         (0.00088)         -1%	14	On-Peak Energy: Summer				
16         Primary         0.14411         0.09485         (0.04926)         -34%           17         Secondary Substation         0.14411         0.09833         (0.04778)         -33%           18         Primary Substation         0.14411         0.09486         (0.04926)         -34%           19         Transmission         0.14411         0.09322         (0.05089)         -35%           20         Semi-Peak Energy: Summer         8         50.08510         0.07806         (0.00704)         -8%           21         Secondary Substation         0.08510         0.07806         (0.00704)         -8%           22         Primary Substation         0.08510         0.07682         (0.00828)         -10%           24         Primary Substation         0.08510         0.07682         (0.00828)         -10%           25         Transmission         0.08510         0.07586         (0.00952)         -11%           26         Off-Peak Energy: Summer         0.08510         0.07586         (0.00988)         -1%           28         Primary         0.05964         0.05766         (0.00088)         -1%           28         Primary         0.05964         0.05766         (0.00088)	15	· · · · · · · · · · · · · · · · · · ·	0.14411	0.09633	(0.04778)	-33%
17         Secondary Substation         0.14411         0.09633         (0.04778)         -33%           18         Primary Substation         0.14411         0.09485         (0.04926)         -34%           19         Transmission         0.14411         0.09322         (0.05089)         -35%           20         Semi-Peak Energy: Summer         .008510         0.07806         (0.00704)         -8%           21         Secondary         0.08510         0.07682         (0.00828)         -10%           22         Primary         0.08510         0.07806         (0.00704)         -8%           24         Primary Substation         0.08510         0.07802         (0.00828)         -10%           25         Transmission         0.08510         0.07682         (0.00952)         -11%           26         Off-Peak Energy: Summer         0.05964         0.05876         (0.0098)         -1%           27         Secondary         0.05964         0.05876         (0.0098)         -1%           28         Primary         0.05964         0.05876         (0.0098)         -1%           30         Primary Substation         0.05964         0.05766         (0.00198)         -3%	16	•	0.14411	0.09485	(0.04926)	
18         Primary Substation         0.14411         0.09485         (0.04926)         -34%           19         Transmission         0.14411         0.09322         (0.05089)         -35%           20         Semi-Peak Energy: Summer         Westerner         Westerner         Westerner         Westerner           21         Secondary         0.08510         0.07682         (0.00704)         -8%           22         Primary         0.08510         0.07862         (0.00828)         -10%           23         Secondary Substation         0.08510         0.07682         (0.00828)         -10%           24         Primary Substation         0.08510         0.07588         (0.00952)         -11%           26         Off-Peak Energy: Summer         Westernery         Westernery         Westernery         0.05964         0.05876         (0.00088)         -1%           28         Primary         0.05964         0.05876         (0.00088)         -1%           29         Secondary Substation         0.05964         0.05766         (0.00198)         -3%           30         Primary Substation         0.05964         0.05766         (0.00088)         -1%           31         Transmission	17	Secondary Substation	0.14411		,	
19         Transmission         0.14411         0.09322         (0.05089)         -35%           20         Semi-Peak Energy: Summer         2         Secondary         0.08510         0.07806         (0.00704)         -8%           22         Primary         0.08510         0.07682         (0.00828)         -10%           23         Secondary Substation         0.08510         0.07806         (0.00704)         -8%           24         Primary Substation         0.08510         0.07682         (0.00828)         -10%           25         Transmission         0.08510         0.07586         (0.00828)         -10%           26         Off-Peak Energy: Summer         2         Condary         0.05964         0.05876         (0.00088)         -1%           28         Primary         0.05964         0.05766         (0.00198)         -3%           29         Secondary Substation         0.05964         0.05766         (0.00188)         -1%           30         Primary Substation         0.05964         0.05690         (0.00274)         -5%           32         On-Peak Energy: Winter         0.14411         0.09465         (0.04946)         -34%           34         Primary Substation </td <td>18</td> <td></td> <td>0.14411</td> <td>0.09485</td> <td></td> <td></td>	18		0.14411	0.09485		
Semi-Peak Energy: Summer   Secondary   Secondary Substation   Secondary   Secondary Substation   Secondary   Secondary Substation   Secondary   Secondary Secondary   Secon	19	•	0.14411		(0.05089)	
21         Secondary         0.08510         0.07806         (0.00704)         -8%           22         Primary         0.08510         0.07806         (0.00828)         -10%           23         Secondary Substation         0.08510         0.07806         (0.00704)         -8%           24         Primary Substation         0.08510         0.07882         (0.00828)         -10%           25         Transmission         0.08510         0.07558         (0.00952)         -11%           26         Off-Peak Energy: Summer	20	Semi-Peak Energy: Summer			,	
23         Secondary Substation         0.08510         0.07806         (0.00704)         -8%           24         Primary Substation         0.08510         0.07682         (0.00828)         -10%           25         Transmission         0.08510         0.07558         (0.00952)         -11%           26         Off-Peak Energy: Summer         Secondary         0.05964         0.05766         (0.00088)         -1%           28         Primary         0.05964         0.05766         (0.00198)         -3%           29         Secondary Substation         0.05964         0.05766         (0.00198)         -3%           30         Primary Substation         0.05964         0.05766         (0.00198)         -3%           31         Transmission         0.05964         0.05766         (0.00198)         -3%           32         On-Peak Energy: Winter         0.05964         0.05690         (0.00274)         -5%           33         Secondary         0.14411         0.09465         (0.04946)         -34%           34         Primary         0.14411         0.09322         (0.0589)         -35%           35         Secondary Substation         0.14411         0.09322         (0.0589) <td>21</td> <td></td> <td>0.08510</td> <td>0.07806</td> <td>(0.00704)</td> <td>-8%</td>	21		0.08510	0.07806	(0.00704)	-8%
23         Secondary Substation         0.08510         0.07806         (0.00704)         -8%           24         Primary Substation         0.08510         0.07558         (0.00828)         -10%           25         Transmission         0.08510         0.07558         (0.00952)         -11%           26         Off-Peak Energy: Summer         Secondary         0.05964         0.05876         (0.00088)         -1%           27         Secondary         0.05964         0.05766         (0.00198)         -3%           28         Primary         0.05964         0.05766         (0.00198)         -3%           29         Secondary Substation         0.05964         0.05766         (0.00198)         -3%           30         Primary Substation         0.05964         0.05766         (0.00198)         -3%           31         Transmission         0.05964         0.05690         (0.00274)         -5%           32         On-Peak Energy: Winter         0.04411         0.09465         (0.04946)         -34%           34         Primary         0.14411         0.09322         (0.05089)         -35%           35         Secondary Substation         0.14411         0.09455         (0.04946) </td <td>22</td> <td>Primary</td> <td>0.08510</td> <td>0.07682</td> <td>(0.00828)</td> <td>-10%</td>	22	Primary	0.08510	0.07682	(0.00828)	-10%
24         Primary Substation         0.08510         0.07682         (0.00828)         -10%           25         Transmission         0.08510         0.07558         (0.00952)         -11%           26         Off-Peak Energy: Summer         8         Condary         0.05964         0.05876         (0.00088)         -1%           28         Primary         0.05964         0.05876         (0.00198)         -3%           29         Secondary Substation         0.05964         0.05876         (0.00198)         -3%           30         Primary Substation         0.05964         0.05876         (0.00198)         -3%           31         Transmission         0.05964         0.05690         (0.00274)         -5%           32         On-Peak Energy: Winter         0.14411         0.09465         (0.04946)         -34%           34         Primary         0.14411         0.09465         (0.04946)         -34%           35         Secondary Substation         0.14411         0.09465         (0.04946)         -34%           36         Primary Substation         0.14411         0.09156         (0.05255)         -36%           38         Semi-Peak Energy: Winter         0.08510         0.08	23	Secondary Substation	0.08510	0.07806	· ·	-8%
25         Transmission         0.08510         0.07558         (0.00952)         -11%           26         Off-Peak Energy: Summer	24		0.08510	0.07682	(0.00828)	-10%
27         Secondary         0.05964         0.05876         (0.00088)         -1%           28         Primary         0.05964         0.05766         (0.00198)         -3%           29         Secondary Substation         0.05964         0.05876         (0.00088)         -1%           30         Primary Substation         0.05964         0.05766         (0.00198)         -3%           31         Transmission         0.05964         0.05690         (0.00274)         -5%           32         On-Peak Energy: Winter         Winter         Winter         -30         -3%           32         On-Peak Energy: Winter         0.14411         0.09465         (0.04946)         -34%           34         Primary         0.14411         0.09322         (0.05089)         -35%           35         Secondary Substation         0.14411         0.09465         (0.04946)         -34%           36         Primary Substation         0.14411         0.09322         (0.05089)         -35%           37         Transmission         0.14411         0.09156         (0.05255)         -36%           38         Semi-Peak Energy: Winter         Winter         0.08510         0.08702         0.00192	25	Transmission	0.08510	0.07558	(0.00952)	-11%
28         Primary         0.05964         0.05766         (0.00198)         -3%           29         Secondary Substation         0.05964         0.05876         (0.00088)         -1%           30         Primary Substation         0.05964         0.05766         (0.00198)         -3%           31         Transmission         0.05964         0.05690         (0.00274)         -5%           32         On-Peak Energy: Winter         3         Secondary         0.14411         0.09465         (0.04946)         -34%           34         Primary         0.14411         0.09322         (0.05089)         -35%           35         Secondary Substation         0.14411         0.09465         (0.04946)         -34%           36         Primary Substation         0.14411         0.09322         (0.05089)         -35%           37         Transmission         0.14411         0.09156         (0.05255)         -36%           38         Semi-Peak Energy: Winter         39         Secondary         0.08510         0.08702         0.00192         2%           40         Primary         0.08510         0.08702         0.00192         2%           42         Primary Substation         0.0	26	Off-Peak Energy: Summer			· ·	
29         Secondary Substation         0.05964         0.05876         (0.00088)         -1%           30         Primary Substation         0.05964         0.05766         (0.00198)         -3%           31         Transmission         0.05964         0.05690         (0.00274)         -5%           32         On-Peak Energy: Winter         33         Secondary         0.14411         0.09465         (0.04946)         -34%           34         Primary         0.14411         0.09322         (0.05089)         -35%           35         Secondary Substation         0.14411         0.09465         (0.04946)         -34%           36         Primary Substation         0.14411         0.09322         (0.05089)         -35%           37         Transmission         0.14411         0.09156         (0.05255)         -36%           38         Semi-Peak Energy: Winter         8         Secondary         0.08510         0.08702         0.00192         2%           40         Primary         0.08510         0.08702         0.00192         2%           41         Secondary         0.08510         0.08563         0.00053         1%           43         Transmission         0.08510 <td>27</td> <td>Secondary</td> <td>0.05964</td> <td>0.05876</td> <td>(0.00088)</td> <td>-1%</td>	27	Secondary	0.05964	0.05876	(0.00088)	-1%
30         Primary Substation         0.05964         0.05766         (0.00198)         -3%           31         Transmission         0.05964         0.05690         (0.00274)         -5%           32         On-Peak Energy: Winter	28	Primary	0.05964	0.05766	(0.00198)	-3%
31         Transmission         0.05964         0.05690         (0.00274)         -5%           32         On-Peak Energy: Winter         Winter         33         Secondary         0.14411         0.09465         (0.04946)         -34%           34         Primary         0.14411         0.09322         (0.05089)         -35%           35         Secondary Substation         0.14411         0.09465         (0.04946)         -34%           36         Primary Substation         0.14411         0.09322         (0.05089)         -35%           37         Transmission         0.14411         0.09322         (0.05089)         -35%           38         Semi-Peak Energy: Winter         0.14411         0.09322         (0.05089)         -35%           38         Semi-Peak Energy: Winter         0.08510         0.08702         0.00192         2%           40         Primary         0.08510         0.08563         0.00053         1%           41         Secondary Substation         0.08510         0.08563         0.00053         1%           42         Primary Substation         0.08510         0.08427         (0.00083)         -1%           44         Off-Peak Energy: Winter         0.059	29	Secondary Substation	0.05964	0.05876	(0.00088)	-1%
32       On-Peak Energy: Winter         33       Secondary       0.14411       0.09465       (0.04946)       -34%         34       Primary       0.14411       0.09322       (0.05089)       -35%         35       Secondary Substation       0.14411       0.09465       (0.04946)       -34%         36       Primary Substation       0.14411       0.09322       (0.05089)       -35%         37       Transmission       0.14411       0.09156       (0.05255)       -36%         38       Semi-Peak Energy: Winter       8       8       8       8       8       8       9       9       9       9         40       Primary       0.08510       0.08702       0.00192       2%       2%         41       Secondary Substation       0.08510       0.08702       0.00192       2%         42       Primary Substation       0.08510       0.08702       0.00192       2%         43       Transmission       0.08510       0.08427       (0.00083)       1%         44       Off-Peak Energy: Winter         45       Secondary       0.05964       0.06484       0.00520       9%         46       Primary       0.05	30	Primary Substation	0.05964	0.05766	(0.00198)	-3%
33         Secondary         0.14411         0.09465         (0.04946)         -34%           34         Primary         0.14411         0.09322         (0.05089)         -35%           35         Secondary Substation         0.14411         0.09465         (0.04946)         -34%           36         Primary Substation         0.14411         0.09322         (0.05089)         -35%           37         Transmission         0.14411         0.09156         (0.05255)         -36%           38         Semi-Peak Energy: Winter         Secondary         0.08510         0.08702         0.00192         2%           40         Primary         0.08510         0.08563         0.00053         1%           41         Secondary Substation         0.08510         0.08702         0.00192         2%           42         Primary Substation         0.08510         0.08563         0.00053         1%           43         Transmission         0.08510         0.08427         (0.00083)         -1%           44         Off-Peak Energy: Winter         Secondary         0.05964         0.06484         0.00520         9%           46         Primary         0.05964         0.06484         0.00520 </td <td>31</td> <td>Transmission</td> <td>0.05964</td> <td>0.05690</td> <td>(0.00274)</td> <td>-5%</td>	31	Transmission	0.05964	0.05690	(0.00274)	-5%
34         Primary         0.14411         0.09322         (0.05089)         -35%           35         Secondary Substation         0.14411         0.09465         (0.04946)         -34%           36         Primary Substation         0.14411         0.09322         (0.05089)         -35%           37         Transmission         0.14411         0.09156         (0.05255)         -36%           38         Semi-Peak Energy: Winter         Secondary         0.08510         0.08702         0.00192         2%           40         Primary         0.08510         0.08563         0.00053         1%           41         Secondary Substation         0.08510         0.08702         0.00192         2%           42         Primary Substation         0.08510         0.08563         0.00053         1%           43         Transmission         0.08510         0.08427         (0.00083)         -1%           44         Off-Peak Energy: Winter         Vinter         4         0.06484         0.00520         9%           45         Secondary         0.05964         0.06484         0.00520         9%           46         Primary         0.05964         0.06484         0.00520         <	32	On-Peak Energy: Winter				
35         Secondary Substation         0.14411         0.09465         (0.04946)         -34%           36         Primary Substation         0.14411         0.09322         (0.05089)         -35%           37         Transmission         0.14411         0.09156         (0.05255)         -36%           38         Semi-Peak Energy: Winter         Secondary         0.08510         0.08702         0.00192         2%           40         Primary         0.08510         0.08563         0.00053         1%           41         Secondary Substation         0.08510         0.08702         0.00192         2%           42         Primary Substation         0.08510         0.08563         0.00053         1%           43         Transmission         0.08510         0.08427         (0.00083)         -1%           44         Off-Peak Energy: Winter         Vinter         <	33	Secondary	0.14411	0.09465	(0.04946)	-34%
36         Primary Substation         0.14411         0.09322         (0.05089)         -35%           37         Transmission         0.14411         0.09156         (0.05255)         -36%           38         Semi-Peak Energy: Winter         Secondary         0.08510         0.08702         0.00192         2%           40         Primary         0.08510         0.08563         0.00053         1%           41         Secondary Substation         0.08510         0.08702         0.00192         2%           42         Primary Substation         0.08510         0.08563         0.00053         1%           43         Transmission         0.08510         0.08427         (0.00083)         -1%           44         Off-Peak Energy: Winter         Vinter         Vinter         45         Secondary         0.05964         0.06484         0.00520         9%           46         Primary         0.05964         0.06363         0.00399         7%           47         Secondary Substation         0.05964         0.06484         0.00520         9%           48         Primary Substation         0.05964         0.06363         0.00399         7%	34	Primary	0.14411	0.09322	(0.05089)	-35%
37         Transmission         0.14411         0.09156         (0.05255)         -36%           38         Semi-Peak Energy: Winter         39         Secondary         0.08510         0.08702         0.00192         2%           40         Primary         0.08510         0.08563         0.00053         1%           41         Secondary Substation         0.08510         0.08702         0.00192         2%           42         Primary Substation         0.08510         0.08563         0.00053         1%           43         Transmission         0.08510         0.08427         (0.00083)         -1%           44         Off-Peak Energy: Winter         45         Secondary         0.05964         0.06484         0.00520         9%           46         Primary         0.05964         0.06363         0.00399         7%           47         Secondary Substation         0.05964         0.06484         0.00520         9%           48         Primary Substation         0.05964         0.06363         0.00399         7%	35	Secondary Substation	0.14411	0.09465	(0.04946)	-34%
38         Semi-Peak Energy: Winter           39         Secondary         0.08510         0.08702         0.00192         2%           40         Primary         0.08510         0.08563         0.00053         1%           41         Secondary Substation         0.08510         0.08702         0.00192         2%           42         Primary Substation         0.08510         0.08563         0.00053         1%           43         Transmission         0.08510         0.08427         (0.00083)         -1%           44         Off-Peak Energy: Winter         Vinter         Vinter         45         Secondary         0.05964         0.06484         0.00520         9%           46         Primary         0.05964         0.06363         0.00399         7%           47         Secondary Substation         0.05964         0.06484         0.00520         9%           48         Primary Substation         0.05964         0.06363         0.00399         7%	36	Primary Substation	0.14411	0.09322	(0.05089)	-35%
39         Secondary         0.08510         0.08702         0.00192         2%           40         Primary         0.08510         0.08563         0.00053         1%           41         Secondary Substation         0.08510         0.08702         0.00192         2%           42         Primary Substation         0.08510         0.08563         0.00053         1%           43         Transmission         0.08510         0.08427         (0.00083)         -1%           44         Off-Peak Energy: Winter         Vinter         Vinter         0.05964         0.06484         0.00520         9%           46         Primary         0.05964         0.06363         0.00399         7%           47         Secondary Substation         0.05964         0.06484         0.00520         9%           48         Primary Substation         0.05964         0.06363         0.00399         7%	37	Transmission	0.14411	0.09156	(0.05255)	-36%
40       Primary       0.08510       0.08563       0.00053       1%         41       Secondary Substation       0.08510       0.08702       0.00192       2%         42       Primary Substation       0.08510       0.08563       0.00053       1%         43       Transmission       0.08510       0.08427       (0.00083)       -1%         44       Off-Peak Energy: Winter         45       Secondary       0.05964       0.06484       0.00520       9%         46       Primary       0.05964       0.06363       0.00399       7%         47       Secondary Substation       0.05964       0.06484       0.00520       9%         48       Primary Substation       0.05964       0.06363       0.00399       7%	38	Semi-Peak Energy: Winter				
41       Secondary Substation       0.08510       0.08702       0.00192       2%         42       Primary Substation       0.08510       0.08563       0.00053       1%         43       Transmission       0.08510       0.08427       (0.00083)       -1%         44       Off-Peak Energy: Winter         45       Secondary       0.05964       0.06484       0.00520       9%         46       Primary       0.05964       0.06363       0.00399       7%         47       Secondary Substation       0.05964       0.06484       0.00520       9%         48       Primary Substation       0.05964       0.06363       0.00399       7%	39	Secondary	0.08510	0.08702	0.00192	2%
42       Primary Substation       0.08510       0.08563       0.00053       1%         43       Transmission       0.08510       0.08427       (0.00083)       -1%         44       Off-Peak Energy: Winter         45       Secondary       0.05964       0.06484       0.00520       9%         46       Primary       0.05964       0.06363       0.00399       7%         47       Secondary Substation       0.05964       0.06484       0.00520       9%         48       Primary Substation       0.05964       0.06363       0.00399       7%	40	Primary	0.08510	0.08563	0.00053	1%
43       Transmission       0.08510       0.08427       (0.00083)       -1%         44       Off-Peak Energy: Winter         45       Secondary       0.05964       0.06484       0.00520       9%         46       Primary       0.05964       0.06363       0.00399       7%         47       Secondary Substation       0.05964       0.06484       0.00520       9%         48       Primary Substation       0.05964       0.06363       0.00399       7%		Secondary Substation	0.08510	0.08702	0.00192	2%
44       Off-Peak Energy: Winter         45       Secondary       0.05964       0.06484       0.00520       9%         46       Primary       0.05964       0.06363       0.00399       7%         47       Secondary Substation       0.05964       0.06484       0.00520       9%         48       Primary Substation       0.05964       0.06363       0.00399       7%	42	Primary Substation	0.08510	0.08563	0.00053	1%
45       Secondary       0.05964       0.06484       0.00520       9%         46       Primary       0.05964       0.06363       0.00399       7%         47       Secondary Substation       0.05964       0.06484       0.00520       9%         48       Primary Substation       0.05964       0.06363       0.00399       7%	43		0.08510	0.08427	(0.00083)	-1%
46       Primary       0.05964       0.06363       0.00399       7%         47       Secondary Substation       0.05964       0.06484       0.00520       9%         48       Primary Substation       0.05964       0.06363       0.00399       7%		Off-Peak Energy: Winter				
47         Secondary Substation         0.05964         0.06484         0.00520         9%           48         Primary Substation         0.05964         0.06363         0.00399         7%		Secondary	0.05964	0.06484	0.00520	9%
48 Primary Substation 0.05964 0.06363 0.00399 7%		,	0.05964	0.06363	0.00399	7%
				0.06484		9%
49 Transmission 0.05964 0.06279 0.00315 5%		•				
	49	Transmission	0.05964	0.06279	0.00315	5%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

		, ,	•	Change	
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE AY-TOU (CLOSED)				
2	Basic Service Fee	0.00	0.00	0.00	0%
3	Secondary		0.00	0.00	0% 0%
4	Primary	0.00		0.00	0% 0%
5	Transmission	0.00	0.00	0.00	0%
6	Non-Coincident Demand	0.00	0.00	0.00	00/
7	Secondary	0.00	0.00	0.00	0% 0%
8	Primary	0.00	0.00	0.00	
9	Transmission	0.00	0.00	0.00	0%
10	Maximum On-Peak Demand: Summer	2.00	5.00	5.00	00/
11	Secondary	0.00	5.22	5.22	0%
12	Primary	0.00	5.15	5.15	0%
13	Transmission	0.00	5.02	5.02	0%
14	Maximum On-Peak Demand: Winter				••
15	Secondary	0.00	0.17	0.17	0%
16	Primary	0.00	0.16	0.16	0%
17	Transmission	0.00	0.16	0.16	0%
18	Power Factor				
19	Secondary	0.00	0.00	0.00	0%
20	Primary	0.00	0.00	0.00	0%
21	Transmission	0.00	0.00	0.00	0%
22	On-Peak Energy: Summer				
23	Secondary	0.1 <del>44</del> 11	0.09633	(0.04778)	-33%
24	Primary	0.14411	0.09485	(0.04926)	-34%
25	Transmission	0.14411	0.09322	(0.05089)	-35%
26	Semi-Peak Energy: Summer				
27	Secondary	0.08510	0.07806	(0.00704)	-8%
28	Primary	0.08510	0.07682	(0.00828)	-10%
29	Transmission	0.08510	0.07558	(0.00952)	-11%
30	Off-Peak Energy: Summer				
31	Secondary	0.05964	0.05876	(88000.0)	-1%
32	Primary	0.05964	0.05766	(0.00198)	-3%
33	Transmission	0.05964	0.05690	(0.00274)	-5%
34	On-Peak Energy: Winter				
35	Secondary	0.14411	0.09465	(0.04946)	-34%
36	Primary	0.14411	0.09322	(0.05089)	-35%
37	Transmission	0.14411	0.09156	(0.05255)	-36%
38	Semi-Peak Energy: Winter				
39	Secondary	0.08510	0.08702	0.00192	2%
40	Primary	0.08510	0.08563	0.00053	1%
41	Transmission	0.08510	0.08427	(0.00083)	-1%
42	Off-Peak Energy: Winter			,	
43	Secondary	0.05964	0.06484	0.00520	9%
44	Primary	0.05964	0.06363	0.00399	7%
45	Transmission	0.05964	0.06279	0.00315	5%
40	rightmatter	0.00001	V.VV=. V	0.000.0	370

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

			Change	
Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
(^)		(O)		\_/
SCHEDULE A6-TOU				
Basic Service Fee				
Greater than 500 kW				
Primary	0.00	0.00	0.00	0%
Primary Substation	0.00	0.00	0.00	0%
Transmission	0.00	0.00	0.00	0%
Greater than 12 MW Pri. Sub.	0.00	0.00	0.00	0%
Distance Adjustment Fee OH	0.00	0.00	0.00	0%
Distance Adjustment Fee UG	0.00	0.00	0.00	0%
Non-Coincident Demand				
Primary	0.00	0.00	0.00	0%
Primary Substation	0.00	0.00	0.00	0%
Transmission	0.00	0.00	0.00	0%
Maximum Demand at Time of System Peak: Summer				
Primary	0.00	6.62	6.62	0%
Primary Substation	0.00	6.62	6.62	0%
Transmission	0.00	6.46	6.46	0%
Maximum Demand at Time of System Peak: Winter	****	<b>V</b>	VV	• , .
Primary	0.00	0.04	0.04	0%
Primary Substation	0.00	0.04	0.04	0%
Transmission	0.00	0.04	0.04	0%
Power Factor	0.00	0.04	0.04	O A
Primary	0.00	0.00	0.00	0%
Primary Substation	0.00	0.00	0.00	0%
Transmission	0.00	0.00	0.00	0%
On-Peak Energy: Summer	0.00	0.00	0.00	0 /
Primary	0.14411	0.09485	(0.04926)	-34%
Primary Substation	0.14411	0.09485	(0.04926)	-34%
Transmission	0.14411			-35%
	0.14411	0.09322	(0.05089)	-35%
Semi-Peak Energy: Summer	0.08510	0.07600	(0.00000)	1.00/
Primary		0.07682	(0.00828)	-10%
Primary Substation	0.08510	0.07682	(0.00828)	-10%
Transmission	0.08510	0.07558	(0.00952)	-11%
Off-Peak Energy: Summer	0.05004	0.05700	(0.00400)	00/
Primary	0.05964	0.05766	(0.00198)	-3%
Primary Substation	0.05964	0.05766	(0.00198)	-3%
Transmission	0.05964	0.05690	(0.00274)	-5%
On-Peak Energy: Winter	0.4444		(0.0m000)	
Primary	0.14411	0.09322	(0.05089)	-35%
Primary Substation	0.14411	0.09322	(0.05089)	-35%
Transmission	0.14411	0.09156	(0.05255)	-36%
Semi-Peak Energy: Winter				
Primary	0.08510	0.08563	0.00053	1%
Primary Substation	0.08510	0.08563	0.00053	1%
Transmission	0.08510	0.08427	(0.00083)	-1%
Off-Peak Energy: Winter				
Primary	0.05964	0.06363	0.00399	7%
Primary Substation	0.05964	0.06363	0.00399	7%
Transmission	0.05964	0.06279	0.00315	5%

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	<b>.</b>	- •	-	Change	
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	<u>(D)</u>	(E)
1	SCHEDULE S				
2	Contracted Demand				
3	Secondary	0.00	0.00	0.00	0%
4	Primary	0.00	0.00	0.00	0%
5	Secondary Substation	0.00	0.00	0.00	0%
6	Primary Substation	0.00	0.00	0.00	0%
7	Transmission	0.00	0.00	0.00	0%
8	Halistilission	0.00	0.00	0.00	0 /0
9	SCHEDULE PA-T-1				
10	Basic Service Fee	0.00	0.00	0.00	0%
11	Demand: On-Peak: Summer				
12	Option C				
13	Secondary	0.00	5.34	5.34	0%
14	Primary	0.00	5.27	5.27	0%
15	Transmission	0.00	5.14	5.14	0%
16	Option D				
17	Secondary	0.00	5.57	5.57	0%
18	Primary	0.00	5.50	5.50	0%
19	Transmission	0.00	5.36	5.36	0%
20	Option E			-	
21	Secondary	0.00	5.46	5.46	0%
22	Primary	0.00	5.38	5.38	0%
23	Transmission	0.00	5.25	5.25	0%
23 24		0.00	3.23	3.23	0 /6
	Option F	0.00	5,22	5.22	0%
25	Secondary			5.22 5.15	0%
26	Primary	0.00	5.15		
27	Transmission	0.00	5.02	5.02	0%
28	Demand: On-Peak: Winter				
29	Option C				
30	Secondary	0.00	0.17	0.17	0%
31	Primary	0.00	0.16	0.16	0%
32	Transmission	0.00	0.16	0.16	0%
33	Option D				
34	Secondary	0.00	0.18	0.18	0%
35	Primary	0.00	0.18	0.18	0%
36	Transmission	0.00	0.17	0.17	0%
37	Option E				
38	Secondary	0.00	0.17	0.17	0%
39	Primary	0.00	0.17	0.17	0%
40	Transmission	0.00	0.17	0.17	0%
41	Option F				
42	Secondary	0.00	0.18	0.18	0%
43	Primary	0.00	0.18	0.18	0%
44	Transmission	0.00	0.17	0.17	0%
45	Demand: Semi-Peak	0.00	0.17	0.17	0 /0
46	Secondary	0.00	0.00	0.00	0%
	•	0.00	0.00	0.00	0%
47	Primary Transmission	0.00	0.00	0.00	0%
48	Transmission	0.00	0.00	0.00	U /6
49	On-Peak Energy: Summer	0 1 1 1 1 1	0.00000	(O O 4770)	000/
50	Secondary	0.14411	0.09633	(0.04778)	-33%
51	Primary	0.14411	0.09485	(0.04926)	-34%
52	Transmission	0.14411	0.09322	(0.05089)	-35%
(Contir	nued on following sheet)				

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chan	ge
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE PA-T-1 (Continued)				
2	Semi-Peak Energy: Summer				
3	Secondary	0.08510	0.07806	(0.00704)	-8%
4	Primary	0.08510	0.07682	(0.00828)	-10%
5	Transmission	0.08510	0.07558	(0.00952)	-11%
6	Off-Peak Energy: Summer			` '	
7	Secondary	0.05964	0.05876	(0.00088)	-1%
8	Primary	0.05964	0.05766	(0.00198)	-3%
9	Transmission	0.05964	0.05690	(0.00274)	-5%
10	On-Peak Energy: Winter			,	
11	Secondary	0.14411	0.09465	(0.04946)	-34%
12	Primary	0.14411	0.09322	(0.05089)	-35%
13	Transmission	0.14411	0.09156	(0.05255)	-36%
14	Semi-Peak Energy: Winter			,	
15	Secondary	0.08510	0.08702	0.00192	2%
16	Primary	0.08510	0.08563	0.00053	1%
17	Transmission	0.08510	0.08427	(0.00083)	-1%
18	Off-Peak Energy: Winter			,	
19	Secondary	0.05964	0.06484	0.00520	9%
20	Primary	0.05964	0.06363	0.00399	7%
21	Transmission	0.05964	0.06279	0.00315	5%
22					
23	SCHEDULE PA				
24	Basic Service Fee	0.00	0.00	0.00	0%
25	Energy Charge				
26	Summer	0.08167	0.08116	(0.00051)	-1%
27	Winter	0.08167	0.07547	(0.00620)	-8%
28					
29	LIGHTING	0.06172	0.05692	(0.00480)	-8%
30					
31	Y E-LI				
32	Summer	0.06029	0.05763	(0.00266)	-4%
33	Winter	0.06029	0.05352	(0.00677)	-11%

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	rotal obc, t	Commodity, & DWA-E	<b></b>	Change	
LINE	Description	Present	Proposed	\$	%
NO.	(A)	<u>(B)</u>	(C)	(D)	(E)
1	SCHEDULE DR				
2	Basic Service Fee	0.00	0.00	0.00	0%
3	Summer				
4	Baseline Energy	0.12867	0.13810	0.00943	7%
5	101% to 130% of Baseline	0.14884	0.15707	0.00823	6%
6	131% to 200% of Baseline	0.24405	0.24472	0.00067	0%
7	201% to 300% of Baseline	0.25312	0.26879	0.01567	6%
8	Above 300% of Baseline	0.26895	0.26879	(0.00016)	0%
9	Winter				
10	Baseline Energy	0.12867	0.13810	0.00943	7%
11	101% to 130% of Baseline	0.14884	0.15707	0.00823	6%
12	131% to 200% of Baseline	0.22843	0.22837	(0.00006)	0%
13	201% to 300% of Baseline	0.23725	0.25219	0.01494	6%
14	Above 300% of Baseline	0.25533	0.25219	(0.00314)	-1%
15	Minimum Bill	0.170	0.170	0.00000	0%
16					
17	SCHEDULE DR-LI				
18	Basic Service Fee	0.00	0.00	0.00	0%
19	Summer				
20	Baseline Energy	0.12867	0.12867	0.00000	0%
21	101% to 130% of Baseline	0.14884	0.14884	0.00000	0%
22	131% to 200% of Baseline	0.22447	0.22447	0.00000	0%
23	201% to 300% of Baseline	0.22447	0.22447	0.00000	0%
24	Above 300% of Baseline	0.22447	0.22447	0.00000	0%
25	Winter				
26	Baseline Energy	0.12867	0.12867	0.00000	0%
27	101% to 130% of Baseline	0.14884	0.14884	0.00000	0%
28	131% to 200% of Baseline	0.20989	0.20989	0.00000	0%
29	201% to 300% of Baseline	0.20989	0.20989	0.00000	0%
30	Above 300% of Baseline	0.20989	0.20989	0.00000	0%
31	Minimum Bill	0.170	0.170	0.000	0%
32					
33	SCHEDULE DM (CLOSED)				
34	Basic Service Fee	0.00	0.00	0.00	0%
35	Summer				
36	Baseline Energy	0.12867	0.13810	0.00943	7%
37	101% to 130% of Baseline	0.14884	0.15707	0.00823	6%
38	131% to 200% of Baseline	0.24405	0.24472	0.00067	0%
39	201% to 300% of Baseline	0.25312	0.26879	0.01567	6%
40	Above 300% of Baseline	0.26895	0.26879	(0.00016)	0%
41	Winter			, ,	
42	Baseline Energy	0.12867	0.13810	0.00943	7%
43	101% to 130% of Baseline	0.14884	0.15707	0.00823	6%
44	131% to 200% of Baseline	0.22843	0.22837	(0.00006)	0%
45	201% to 300% of Baseline	0.23725	0.25219	0.01494	6%
46	Above 300% of Baseline	0.25533	0.25219	(0.00314)	-1%
47	Minimum Bill	0.170	0.170	0.000	0%

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Change	
LINE NO.	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
1	SCHEDULE DS (CLOSED)				
2	Basic Service Fee	0.00	0.00	0.00	0%
3	Summer	0.00	0.00	0.00	070
4	Baseline Energy	0.12867	0.13810	0.00943	7%
5	101% to 130% of BL	0.14884	0.15707	0.00823	6%
6	131% to 200% of Baseline	0.24405	0.24472	0.00067	0%
7	201% to 300% of Baseline	0.25312	0.26879	0.01567	6%
8	Above 300% of Baseline	0.26895	0.26879	(0.00016)	0%
9	Winter	0.2000	0.200.0	(0.00010)	0,0
10	Baseline Energy	0.12867	0.13810	0.00943	7%
11	101% to 130% of BL	0.14884	0.15707	0.00823	6%
12	131% to 200% of Baseline	0.22843	0.22837	(0.00006)	0%
13	201% to 300% of Baseline	0.23725	0.25219	0.01494	6%
14	Above 300% of Baseline	0.25533	0.25219	(0.00314)	-1%
15	Basic Service Fee	0.00	0.00	0.00	0%
16	Summer	0.00	0.00	0.00	0,0
17	Baseline Energy CARE	0.12867	0.12867	0.00000	0%
18	101% to 130% of BL - CARE	0.14884	0.14884	0.00000	0%
19	131% to 200% of BL - CARE	0.22447	0.22447	0.00000	0%
20	201% to 300% of BL - CARE	0.22447	0.22447	0.00000	0%
21	Over 300% of BL - CARE	0.22447	0.22447	0.00000	0%
22	Winter				
23	Baseline Energy CARE	0.12867	0.12867	0.00000	0%
24	101% to 130% of BL - CARE	0.14884	0.14884	0.00000	0%
25	131% to 200% of BL - CARE	0.20989	0.20989	0.00000	0%
26	201% to 300% of BL - CARE	0.20989	0.20989	0.00000	0%
27	Over 300% of BL - CARE	0.20989	0.20989	0.00000	0%
28	Unit Discount	(0.130)	(0.130)	0.000	0%
29	Minimum Bill	,	,		
30					
31	SCHEDULE DT (CLOSED)				
32	Basic Service Fee	0.00	0.00	0.00	0%
33	Summer				
34	Baseline Energy	0.12867	0.13810	0.00943	7%
35	101% to 130% of Baseline	0.14884	0.15707	0.00823	6%
36	131% to 200% of Baseline	0.24405	0.24472	0.00067	0%
37	201% to 300% of Baseline	0.25312	0.26879	0.01567	6%
38	Above 300% of Baseline	0.26895	0.26879	(0.00016)	0%
39	Winter				
40	Baseline Energy	0.12867	0.13810	0.00943	7%
41	101% to 130% of Baseline	0.14884	0.15707	0.00823	6%
42	131% to 200% of Baseline	0.22843	0.22837	(0.00006)	0%
43	201% to 300% of Baseline	0.23725	0.25219	0.01494	6%
44	Above 300% of Baseline	0.25533	0.25219	(0.00314)	-1%
(Contir	nued on following sheet)				

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	,	mmodity, & DWK-E		Change		
LINE	Description	Present	Proposed	\$	%	
NO.	(A)	(B)	(C)	(D)	(E)	
1	SCHEDULE DT (CLOSED) (Continued)					
2	Basic Service Fee	0.00	0.00	0.00	0%	
3	Summer					
4	Baseline Energy CARE	0.12867	0.12867	0.00000	0%	
5	101% to 130% of BL - CARE	0.14884	0.14884	0.00000	0%	
6	131% to 200% of BL - CARE	0.22447	0.22447	0.00000	0%	
7	201% to 300% of BL - CARE	0.22447	0.22447	0.00000	0%	
8	Over 300% of BL - CARE	0.22447	0.22447	0.00000	0%	
9	Winter					
10	Baseline Energy CARE	0.12867	0.12867	0.00000	0%	
11	101% to 130% of BL - CARE	0.14884	0.14884	0.00000	0%	
12	131% to 200% of BL - CARE	0.20989	0.20989	0.00000	0%	
13	201% to 300% of BL - CARE	0.20989	0.20989	0.00000	0%	
14	Over 300% of BL - CARE	0.20989	0.20989	0.00000	0%	
15	Space Discount	(0.272)	(0.272)	0.000	0%	
16	Minimum Bill	0.170	0.170	0.000	0%	
17						
18	SCHEDULE DT-RV					
19	Basic Service Fee	0.00	0.00	0.00	0%	
20	Summer					
21	Baseline Energy	0.12867	0.13810	0.00943	7%	
22	101% to 130% of Baseline	0.14884	0.15707	0.00823	6%	
23	131% to 200% of Baseline	0.24405	0.24472	0.00067	0%	
24	201% to 300% of Baseline	0.25312	0.26879	0.01567	6%	
25	Above 300% of Baseline	0.26895	0.26879	(0.00016)	0%	
26	Winter					
27	Baseline Energy	0.12867	0.13810	0.00943	7%	
28	101% to 130% of Baseline	0.14884	0.15707	0.00823	6%	
29	131% to 200% of Baseline	0.22843	0.22837	(0.00006)	0%	
30	201% to 300% of Baseline	0.23725	0.25219	0.01494	6%	
31	Above 300% of Baseline	0.25533	0.25219	(0.00314)	-1%	
32	Basic Service Fee	0.00	0.00	0.00	0%	
33	Summer					
34	Baseline Energy CARE	0.12867	0.12867	0.00000	0%	
35	101% to 130% of BL - CARE	0.14884	0.14884	0.00000	0%	
36	131% to 200% of BL - CARE	0.22447	0.22447	0.00000	0%	
37	201% to 300% of BL - CARE	0.22447	0.22447	0.00000	0%	
38	Over 300% of BL - CARE	0.22447	0.22447	0.00000	0%	
39	Winter					
40	Baseline Energy CARE	0.12867	0.12867	0.00000	0%	
41	101% to 130% of BL - CARE	0.14884	0.14884	0.00000	0%	
42	131% to 200% of BL - CARE	0.20989	0.20989	0.00000	0%	
43	201% to 300% of BL - CARE	0.20989	0.20989	0.00000	0%	
44	Over 300% of BL - CARE	0.20989	0.20989	0.00000	0%	
45	Minimum Bill	0.170	0.170	0.000	0%	

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	Total ODC, C		Change		
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE DR-TOU / DR-TOU-DER				
2	Minimum Bill	0.17	0.17	0.00	0%
3	Metering Charge	3.81	3.81	0.00	0%
4	Summer	0.01	0.01	0.00	0,0
5	On-Peak: Baseline Energy	0.15639	0.17033	0.01394	9%
6	On-Peak: 101% to 130% of Baseline	0.15376	0.17142	0.01766	11%
7	On-Peak: 131% to 200% of Baseline	0.24499	0.25914	0.01415	6%
8	On-Peak: 201% to 300% of Baseline	0.31207	0.36090	0.04883	16%
9	On-Peak: Above 300% of Baseline	0.32790	0.36090	0.03300	10%
10	Off-Peak: Baseline Energy	0.13939	0.14035	0.00096	1%
11	Off-Peak: 101% to 130% of Baseline	0.13676	0.14144	0.00468	3%
12	Off-Peak: 131% to 200% of Baseline	0.22086	0.21688	(0.00398)	-2%
13	Off-Peak: 201% to 300% of Baseline	0.23503	0.24680	0.01177	5%
14	Off-Peak: Above 300% of Baseline	0.25086	0.24680	(0.00406)	-2%
15	Winter			,	
16	On-Peak: Baseline Energy	0.13365	0.14255	0.00890	7%
17	On-Peak: 101% to 130% of Baseline	0.13875	0.14365	0.00490	4%
18	On-Peak: 131% to 200% of Baseline	0.20903	0.20468	(0.00435)	-2%
19	On-Peak: 201% to 300% of Baseline	0.24829	0.25893	0.01064	4%
20	On-Peak: Above 300% of Baseline	0.26637	0.25893	(0.00744)	-3%
21	Off-Peak: Baseline Energy	0.13166	0.13973	0.00807	6%
22	Off-Peak: 101% to 130% of Baseline	0.13676	0.14082	0.00406	3%
23	Off-Peak: 131% to 200% of Baseline	0.20634	0.20098	(0.00536)	-3%
24	Off-Peak: 201% to 300% of Baseline	0.24039	0.24909	0.00870	4%
25	Off-Peak: Above 300% of Baseline	0.25847	0.24909	(0.00938)	-4%
26	Baseline Adjustment-Summer	(0.01314)	(0.00928)	0.00386	29%
27	101% to 130% of BL - Summer	0.00000	0.00000	0.00000	0%
28	Baseline Adjustment-Winter	(0.00541)	(0.00928)	(0.00387)	72%
29	101% to 130% of BL - Winter	0.00000	0.00000	0.00000	0%
30					
31	SCHEDULE DR-TOU-SES				
32	Minimum Bill	0.17	0.17	0.00	0%
33	Metering Charge	3.81	3.81	0.00	0%
34	On-Peak: Summer	0.10408	0.26644	0.16236	156%
35	Semi-Peak: Summer	0.10244	0.17906	0.07662	75%
36	Off-Peak: Summer	0.10244	0.16246	0.06002	59%
37	Semi-Peak: Winter	0.09471	0.17305	0.07834	83%
38	Off-Peak: Winter	0.09471	0.16424	0.06953	73%
39					
40	SCHEDULE EV-TOU				
41	Minimum Bill	0.17	0.17	0.00	0%
42	Metering Charge	3.81	3.81	0.00	0%
43	On-Peak: Summer	0.20173	0.25465	0.05292	26%
44	Off-Peak: Summer	0.13807	0.15448	0.01641	12%
45	Super Off-Peak: Summer	0.11548	0.12994	0.01446	13%
46	On-Peak: Winter	0.20047	0.16377	(0.03670)	-18%
47	Off-Peak: Winter	0.13807	0.15684	0.01877	14%
48	Super Off-Peak: Winter	0.11548	0.13200	0.01652	14%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Chang	
LINE	Description	Present	Proposed	\$ (D)	% (E)
NO.	(A)	(B)	(C)	(D)	(E)
1	SCHEDULE EV-TOU-2				
2	Minimum Bill	0.17	0.17	0.00	0%
3	Metering Charge	3.81	3.81	0.00	0%
4	On-Peak: Summer	0.20171	0.25463	0.05292	26%
5	Off-Peak: Summer	0.13808	0.15449	0.01641	12%
6	Super Off-Peak: Summer	0.11548	0.12994	0.01446	13%
7	On-Peak: Winter	0.20045	0.16375	(0.03670)	-18%
8	Off-Peak: Winter	0.13808	0.15685	0.01877	14%
9	Super Off-Peak: Winter	0.11548	0.13200	0.01652	14%
10	Super Sir Found Winter	515.0	00_00		
11	SCHEDULE EV-TOU-3				
12	Minimum Bill	0.16	0.16	0.00	0%
13	Metering Charge	13.13	13.13	0.00	0%
14	On-Peak: Summer	0.20171	0.25463	0.05292	26%
15	Off-Peak: Summer	0.13804	0.15445	0.01641	12%
16	Super Off-Peak: Summer	0.11544	0.12990	0.01446	13%
17	On-Peak: Winter	0.20038	0.16368	(0.03670)	-18%
18	Off-Peak: Winter	0.13804	0.15681	0.01877	14%
19	Super Off-Peak: Winter	0.11544	0.13196	0.01652	14%
,,	Super Sir F care. Winter	00	3.73733	0.07002	•
1	SCHEDULE A				
2	Basic Service Fee	9.10	9.56	0.46	5%
3	Energy Charge				
4	Summer				
5	Secondary	0.18522	0.18421	(0.00101)	-1%
6	Primary	0.18100	0.17770	(0.00330)	-2%
7	Winter			,	
8	Secondary	0.14601	0.14613	0.00012	0%
9	Primary	0.14263	0.14107	(0.00156)	-1%
10	•				
11	SCHEDULE A-TC				
12	Basic Service Fee	9.10	9.56	0.46	5%
13	Energy Charge				
14	Summer	0.13940	0.14438	0.00498	4%
15	Winter	0.13940	0.12316	(0.01624)	-12%
16					
17	SCHEDULE A-TOU				
18	Basic Service Fee				
19	Basic	9.10	9.56	0.46	5%
20	Metering	3.81	3.81	0.00	0%
21	Energy Charge				
22	Summer				
23	On-Peak	0.21903	0.26850	0.04947	23%
24	Semi-Peak	0.15539	0.15544	0.00005	0%
25	Off-Peak	0.12984	0.13538	0.00554	4%
26	Winter				
27	On-Peak	0.21668	0.16590	(0.05078)	-23%
28	Semi-Peak	0.15539	0.15769	0.00230	1%
29	Off-Peak	0.12984	0.13621	0.00637	5%
					= : =

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	Total ODC, Col	mmodity, & DWH-I	<b>5</b> C	Change		
LINE	Description	Present	Proposed	\$	% %	
NO.	(A)	(B)	(C)	(D)	(E)	
1	SCHEDULE AD (CLOSED)					
2	Basic Service Fee	23.09	27.71	4.62	20%	
3	Demand Charge: Summer					
4	Secondary	13.91	18.19	4.28	31%	
5	Primary	13.30	17.51	4.21	32%	
6	Demand Charge: Winter					
7	Secondary	13.91	14.39	0.48	3%	
8	Primary	13.30	13.76	0.46	3%	
9	Power Factor	0.25	0.25	0.00	0%	
10	Energy Charge		55	2.22		
11	Summer					
12	Secondary	0.10042	0.09906	(0.00136)	-1%	
13	Primary	0.10038	0.09149	(0.00889)	-9%	
14	Winter		*****	(**************************************		
15	Secondary	0.10042	0.10143	0.00101	1%	
16	Primary	0.10038	0.09381	(0.00657)	-7%	
17	· ···· <b>-</b>	0000	0.00001	(0.00001)	. 70	
18	SCHEDULE AL-TOU / AL-TOU-DER					
19	Basic Service Fee					
20	Less than or equal to 500 kW					
21	Secondary	48.52	58.22	9.70	20%	
22	Primary	48.52	58.22	9.70	20%	
23	Secondary Substation	13,858.43	16,630.12	2,771.69	20%	
24	Primary Substation	13,858.43	16,630.12	2,771.69	20%	
25	Transmission	70.56	84.67	14.11	20%	
26	Greater than 500 kW	70.00	04.07	14.11	2078	
27	Secondary	194.06	232.87	38.81	20%	
28	Primary	194.06	232.87	38.81	20%	
29	Secondary Substation	13,858.43	16,630.12	2,771.69	20%	
30	Primary Substation	13,858.43	16,630.12	2,771.69	20%	
31	Transmission	282.31	338.77	2,771.69 56.46	20%	
32	Greater than 12 MW	202.31	330.11	30.40	20%	
33	Secondary Substation	21,820.90	26,185.08	4,364.18	20%	
34	Primary Substation	21,820.90	26,185.08			
3 <del>4</del> 35			•	4,364.18	20%	
36	Transmission Multiple Bus Distance Adjustment Fee OH - Sec. Sub.	3,000.00	3,000.00	0.00	0%	
	•	1.23	1.23	0.00	0%	
37 38	Distance Adjustment Fee UG - Sec. Sub.  Distance Adjustment Fee OH - Pri. Sub.	3.17	3.17	0.00	0%	
	•	1.22	1.22	0.00	0%	
39	Distance Adjustment Fee UG - Pri. Sub.	3.13	3.13	0.00	0%	
40	Non-Coincident Demand	40.70	40.70	0.00	22/	
41	Secondary	10.70	10.72	0.02	0%	
42	Primary	10.47	10.49	0.02	0%	
43	Secondary Substation	3.93	3.93	0.00	0%	
44	Primary Substation	3.81	3.81	0.00	0%	
45	Transmission	3.76	3.76	0.00	0%	
46	Maximum On-Peak Demand: Summer					
47	Secondary	4.72	10.26	5.54	117%	
48	Primary	4.55	11.36	6.81	150%	
49	Secondary Substation	0.60	7.80	7.20	1200%	
50	Primary Substation	0.29	6.56	6.27	2162%	
51	Transmission	0.28	6.14	5.86	2093%	
(Contin	ued on following sheet)					

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	i otal UDC, Comm	louity, & DWN-L		Change		
LINE NO.	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)	
110.						
1 2	SCHEDULE AL-TOU / AL-TOU-DER (Continued) Maximum On-Peak Demand: Winter					
3	Secondary	3.59	4.04	0.45	13%	
4	Primary	3.59	4.24	0.45	18%	
5	Secondary Substation	0.09	0.56	0.47	522%	
6	Primary Substation	0.05	0.40	0.35	700%	
7	Transmission	0.05	0.40	0.31	620%	
8	Power Factor	0.00	0.30	0.51	02076	
9	Secondary	0.25	0.25	0.00	0%	
10		0.25	0.25	0.00	0%	
11	Primary Secondary Substation	0.25	0.25	0.00	0%	
	•					
12	Primary Substation	0.25	0.25	0.00	0%	
13	Transmission	0.00	0.00	0.00	0%	
14	On-Peak Energy: Summer	0.45000	0.44005	(0.04004)	0=0/	
15	Secondary	0.15889	0.11865	(0.04024)	-25%	
16	Primary	0.15885	0.11385	(0.04500)	-28%	
17	Secondary Substation	0.15889	0.11452	(0.04437)	-28%	
18	Primary Substation	0.15880	0.11090	(0.04790)	-30%	
19	Transmission	0.15879	0.10942	(0.04937)	-31%	
20	Semi-Peak Energy: Summer					
21	Secondary	0.09926	0.09660	(0.00266)	-3%	
22	Primary	0.09924	0.09345	(0.00579)	-6%	
23	Secondary Substation	0.09926	0.09420	(0.00506)	-5%	
24	Primary Substation	0.09922	0.09174	(0.00748)	-8%	
25	Transmission	0.09921	0.09058	(0.00863)	-9%	
26	Off-Peak Energy: Summer					
27	Secondary	0.07362	0.07620	0.00258	4%	
28	Primary	0.07361	0.07361	0.00000	0%	
29	Secondary Substation	0.07362	0.07431	0.00069	1%	
30	Primary Substation	0.07359	0.07225	(0.00134)	-2%	
31	Transmission	0.07359	0.07157	(0.00202)	-3%	
32	On-Peak Energy: Winter					
33	Secondary	0.15864	0.11545	(0.04319)	-27%	
34	Primary	0.15861	0.11127	(0.04734)	-30%	
35	Secondary Substation	0.15864	0.11201	(0.04663)	-29%	
36	Primary Substation	0.15857	0.10882	(0.04975)	-31%	
37	Transmission	0.15856	0.10728	(0.05128)	-32%	
38	Semi-Peak Energy: Winter		0.10##0		***	
39	Secondary	0.09926	0.10556	0.00630	6%	
40	Primary	0.09924	0.10226	0.00302	3%	
41	Secondary Substation	0.09926	0.10316	0.00390	4%	
42	Primary Substation	0.09922	0.10055	0.00133	1%	
43	Transmission	0.09922	0.09929	0.00007	0%	
44	Off-Peak Energy: Winter					
45	Secondary	0.07362	0.08228	0.00866	12%	
46	Primary	0.07361	0.07958	0.00597	8%	
47	Secondary Substation	0.07362	0.08039	0.00677	9%	
48	Primary Substation	0.07360	0.07824	0.00464	6%	
49	Transmission	0.07359	0.07746	0.00387	5%	

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

		•		Chang	ge
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)
	COLEDUI E AV TOU (CLOSED)				
1 2	SCHEDULE AY-TOU (CLOSED)  Basic Service Fee				
3	Secondary	48.52	58.22	9.70	20%
4	Primary	48.52	58.22	9.70	20%
5	Transmission	70.56	84.67	14.11	20%
6	Non-Coincident Demand	70.00	01.07		
7	Secondary	11.31	11.41	0.10	1%
8	Primary	11.07	11.17	0.10	1%
9	Transmission	3.76	3.76	0.00	0%
10	Maximum On-Peak Demand: Summer	0.70	0.10	0.00	0.0
11	Secondary	4.48	10.04	5.56	124%
12	Primary	4.41	10.61	6.20	141%
13	Transmission	0.16	5.87	5.71	3569%
14	Maximum On-Peak Demand: Winter	0.10	0.07	0., ,	333373
15	Secondary	4.48	4.99	0.51	11%
16	Primary	4.41	5.62	1.21	27%
17	Transmission	0.16	1.01	0.85	531%
18	Power Factor	0.10		5.55	
19	Secondary	0.25	0.25	0.00	0%
20	Primary	0.25	0.25	0.00	0%
21	Transmission	0.00	0.00	0.00	0%
22	On-Peak Energy: Summer	0.00	5.55	5.55	
23	Secondary	0.15882	0.11902	(0.03980)	-25%
24	Primary	0.15879	0.11382	(0.04497)	-28%
25	Transmission	0.15872	0.11034	(0.04838)	-30%
26	Semi-Peak Energy: Summer	5,755.2		(/	
27	Secondary	0.09928	0.09722	(0.00206)	-2%
28	Primary	0.09926	0.09365	(0.00561)	-6%
29	Transmission	0.09923	0.09130	(0.00793)	-8%
30	Off-Peak Energy: Summer	0.000		(	
31	Secondary	0.07363	0.07666	0.00303	4%
32	Primary	0.07362	0.07375	0.00013	0%
33	Transmission	0.07361	0.07215	(0.00146)	-2%
34	On-Peak Energy: Winter			,	
35	Secondary	0.15882	0.11734	(0.04148)	-26%
36	Primary	0.15879	0.11219	(0.04660)	-29%
37	Transmission	0.15872	0.10868	(0.05004)	-32%
38	Semi-Peak Energy: Winter			,	
39	Secondary	0.09928	0.10618	0.00690	7%
40	Primary	0.09926	0.10246	0.00320	3%
41	Transmission	0.09923	0.09999	0.00076	1%
42	Off-Peak Energy: Winter				
43	Secondary	0.07363	0.08274	0.00911	12%
44	Primary	0.07362	0.07972	0.00610	8%
45	Transmission	0.07361	0.07804	0.00443	6%

Change

### SAN DIEGO GAS & ELECTRIC COMPANY - ELECTRIC DEPARTMENT 2008 GRC Phase 2 (A.07-01-047)

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Change	
LINE NO.	Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
1	SCHEDULE A6-TOU				
2	Basic Service Fee				
3	Greater than 500 kW				
4	Primary	194.06	232.87	38.81	20%
5	Primary Substation	13,858.43	16,630.12	2,771.69	20%
6	Transmission	1,058.70	1,270.44	211.74	20%
7	Greater than 12 MW Pri. Sub.	21,820.90	26,185.08	4,364.18	20%
8	Distance Adjustment Fee OH	1.22	1.22	0.00	0%
9	Distance Adjustment Fee UG	3.13	3.13	0.00	0%
10	Non-Coincident Demand				
11	Primary	10.42	10.49	0.07	1%
12	Primary Substation	3.81	3.81	0.00	0%
13	Transmission	3.76	3.76	0.00	0%
14	Maximum Demand at Time of System Peak: Summer	••	••		
15	Primary	5.32	13.61	8.29	156%
16	Primary Substation	0.32	7.51	7.19	2247%
17	Transmission	0.33	7.38	7.05	2136%
18	Maximum Demand at Time of System Peak: Winter	0.00			
19	Primary	4.13	4.66	0.53	13%
20	Primary Substation	0.06	0.21	0.15	250%
21	Transmission	0.06	0.21	0.15	250%
22	Power Factor	0.00	0.21	0.10	20070
23	Primary	0.25	0.25	0.00	0%
24	Primary Substation	0.25	0.25	0.00	0%
25	Transmission	0.00	0.00	0.00	0%
26	On-Peak Energy: Summer	0.00	0.00	0.00	0,70
27	Primary	0.15877	0.11192	(0.04685)	-30%
28	Primary Substation	0.15873	0.11181	(0.04692)	-30%
29	Transmission	0.15872	0.11015	(0.04857)	-31%
30	Semi-Peak Energy: Summer	0.10072	0.11010	(0.0 /001)	3.70
31	Primary	0.09920	0.09234	(0.00686)	-7%
32	Primary Substation	0.09918	0.09228	(0.00690)	-7%
33	Transmission	0.09917	0.09102	(0.00815)	-8%
34	Off-Peak Energy: Summer	0.00011	0.00102	(0.00010)	0,0
35	Primary	0.07358	0.07274	(0.00084)	-1%
36	Primary Substation	0.07356	0.07268	(0.00088)	-1%
37	Transmission	0.07356	0.07192	(0.00164)	-2%
38	On-Peak Energy: Winter	0.07000	0.07102	(0.00104)	270
39	Primary	0.15855	0.10968	(0.04887)	-31%
40	Primary Substation	0.15851	0.10957	(0.04894)	-31%
	Transmission	0.15850	0.10337	(0.05062)	-32%
41		0.15050	0.10700	(0.03002)	-OZ /6
42	Semi-Peak Energy: Winter	0.09920	0.10115	0.00195	2%
43	Primary	0.09918	0.10119	0.00193	2%
44	Primary Substation	0.09918	0.09973	0.00151	1%
45 46	Transmission Off Book Engravy Winter	0.08810	0.09973	0.00055	1 /0
46	Off-Peak Energy: Winter	0.07050	0.07074	0.00513	7%
47	Primary	0.07358	0.07871	0.00513	
48	Primary Substation	0.07357	0.07868	0.00511	7%
49	Transmission	0.07357	0.07784	0.00427	6%

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

	, commodity, a 2 mm =		Chang	
Description (A)	Present (B)	Proposed (C)	\$ (D)	% (E)
SCHEDULE S				
Contracted Demand				
Secondary	5.36	6.08	0.72	13%
Primary	5.20	5.88	0.68	13%
Secondary Substation	1.99	1.99	0.00	0%
Primary Substation	1.93	1.96	0.03	2%
Transmission	1.90	1.93	0.03	2%
Hallamission	7.00	1.00	0.00	-/-
SCHEDULE PA-T-1				
Basic Service Fee	48.52	58.22	9.70	20%
Demand: On-Peak: Summer				
Option C				
Secondary	5.50	10.64	5.14	93%
Primary	5.45	10.40	4.95	91%
Transmission	0.22	5.36	5.14	2336%
Option D				
Secondary	5.51	10.88	5.37	97%
Primary	5.46	10.64	5.18	95%
Transmission	0.22	5.58	5.36	2436%
Option E				
Secondary	5.51	10.77	5.26	95%
Primary	5,46	10.52	5.06	93%
Transmission	0.22	5.47	5.25	2386%
	0.22	5.47	5.25	2300 /6
Option F	5.40	10.51	F 00	049/
Secondary	5.49	10.51	5.02	91%
Primary	5.45	10.28	4.83	89%
Transmission	0.21	5.23	5.02	2390%
Demand: On-Peak: Winter				
Option C				
Secondary	5.50	4.82	(0.68)	-12%
Primary	5.45	4.76	(0.69)	-13%
Transmission	0.22	0.38	0.16	73%
Option D				
Secondary	5.51	4.84	(0.67)	-12%
Primary	5.46	4.79	(0.67)	-12%
Transmission	0.22	0.39	0.17	77%
Option E	¥			
Secondary	5.51	4.83	(0.68)	-12%
•	5.46	4.78	(0.68)	-12%
Primary	0.22	0.39	0.17	77%
Transmission	0.22	0.39	0.17	1170
Option F	F 40	4.00	(0.07)	400/
Secondary	5.49	4.82	(0.67)	-12%
Primary	5.45	4.78	(0.67)	-12%
Transmission	0.21	0.38	0.17	81%
Demand: Semi-Peak				
Secondary	5.42	6.04	0.62	11%
Primary	5.30	5.92	0.62	12%
Transmission	3.77	3.77	0.00	0%
On-Peak Energy: Summer				
Secondary	0.15916	0.11601	(0.04315)	-27%
Primary	0.15911	0.11435	(0.04476)	-28%
Transmission	0.15907	0.10818	(0.05089)	-32%

### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

				Change	
LINE	Description	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	<u>(D)</u>	(E)
1	SCHEDULE PA-T-1 (Continued)				
2	Semi-Peak Energy: Summer	0.0007	0.00500	(0.00000)	40/
3	Secondary	0.09967	0.09599	(0.00368)	-4%
4	Primary	0.09963	0.09461	(0.00502)	-5%
5	Transmission	0.09962	0.09010	(0.00952)	-10%
6	Off-Peak Energy: Summer				
7	Secondary	0.07372	0.07490	0.00118	2%
8	Primary	0.07371	0.07377	0.00006	0%
9	Transmission	0.07371	0.07097	(0.00274)	-4%
10	On-Peak Energy: Winter				
11	Secondary	0.15916	0.11433	(0.04483)	-28%
12	Primary	0.15911	0.11272	(0.04639)	-29%
13	Transmission	0.15907	0.10652	(0.05255)	-33%
14	Semi-Peak Energy: Winter				
15	Secondary	0.09967	0.10495	0.00528	5%
16	Primary	0.09963	0.10342	0.00379	4%
17	Transmission	0.09962	0.09879	(0.00083)	-1%
18	Off-Peak Energy: Winter				
19	Secondary	0.07372	0.08098	0.00726	10%
20	Primary	0.07371	0.07974	0.00603	8%
21	Transmission	0.07371	0.07686	0.00315	4%
22					
23	SCHEDULE PA				
24	Basic Service Fee	12.15	14.58	2.43	20%
25	Energy Charge				
26	Summer	0.15354	0.15923	0.00569	4%
27	Winter	0.15354	0.15354	0.00000	0%
28					
29	LIGHTING	0.15229	0.15194	(0.00035)	0%

### LIGHTING -- PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

	DESCF	RIPTION	TRANSMISSION RATE	DISTRIBUTION RATE	PPP RATE	NUCLEAR DECOMMISSION RATE	TTA BOND PAYMENT RATE	CTC RATE	AS RATE	2006 RDS RATE	TOTAL UDC RATE
LINE	WATTS	LUMENS	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)
NO.	(A)	(B)	(C)	(D)	<u>(E)</u>	(F)	(G)	(H)	<u>(I)</u>	(J)	(K)
1	LS-1										
2	LS-1, Mercur	y Vapor, Class	Α								
3	175	7000	\$0.39	\$8.73	\$0.31	\$0.03	\$0.00	\$0.00	\$0.38	\$0.00	\$9.84
4	400	20000	0.85	14.09	0.67	0.07	0.00	0.00	0.83	0.00	16.51
5	LS-1, Mercur	y Vapor, Class	C, 1-Lamp								
6	400	20000	0.85	29.71	0.67	0.07	0.00	0.00	0.83	0.00	32.13
7	LS-1, HPSV,	Class A									
8	70	5800	0.19	7.99	0.15	0.02	0.00	0.00	0.18	0.00	8.53
9	100	9500	0.26	8.43	0.21	0.02	0.00	0.00	0.25	0.00	9.17
10	150	16000	0.36	9.07	0.28	0.03	0.00	0.00	0.35	0.00	10.09
11	200	22000	0.45	9.78	0.36	0.04	0.00	0.00	0.44	0.00	11.07
12	250	30000	0.58	10.52	0.46	0.05	0.00	0.00	0.56	0.00	12.17
13	400	50000	0.88	12.71	0.70	0.08	0.00	0.00	0.86	0.00	15.23
14	LS-1, HPSV,	Class B, 1-Lan	np								
15	70	5800	0.19	7.19	0.15	0.02	0.00	0.00	0.18	0.00	7.73
16	100	9500	0.26	7.48	0.21	0.02	0.00	0.00	0.25	0.00	8.22
17	150	16000	0.36	8.20	0.28	0.03	0.00	0.00	0.35	0.00	9.22
18	200	22000	0.45	8.97	0.36	0.04	0.00	0.00	0.44	0.00	10.26
19	250	30000	0.58	9.85	0.46	0.05	0.00	0.00	0.56	0.00	11.50
20	400	50000	0.88	12.00	0.70	0.08	0.00	0.00	0.86	0.00	14.52
21	LS-1, HPSV,	Class B, 2-Lan	np								
22	70	5800	0.19	6.11	0.15	0.02	0.00	0.00	0.18	0.00	6.65
23	100	9500	0.26	6.87	0.21	0.02	0.00	0.00	0.25	0.00	7.61
24	150	16000	0.36	7.29	0.28	0.03	0.00	0.00	0.35	0.00	8.31
25	200	22000	0.45	7.80	0.36	0.04	0.00	0.00	0.44	0.00	9.09
26	250	30000	0.58	8.62	0.46	0.05	0.00	0.00	0.56	0.00	10.27
27	400	50000	0.88	10.73	0.70	0.08	0.00	0.00	0.86	0.00	13.25
28	LS-1, HPSV,	Class C, 1-Lan	np								
29	70	5800	0.19	16.79	0.15	0.02	0.00	0.00	0.18	0.00	17.33
30	100	9500	0.26	17.07	0.21	0.02	0.00	0.00	0.25	0.00	17.81
31	150	16000	0.36	17.77	0.28	0.03	0.00	0.00	0.35	0.00	18.79
32	200	22000	0.45	20.71	0.36	0.04	0.00	0.00	0.44	0.00	22.00
33	250	30000	0.58	21.54	0.46	0.05	0.00	0.00	0.56	0.00	23.19
34	400	50000	0.88	25.75	0.70	0.08	0.00	0.00	0.86	0.00	28.27

### LIGHTING -- PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

	DESCE	IIPTION	TRANSMISSION RATE	DISTRIBUTION RATE	PPP RATE	NUCLEAR DECOMMISSION RATE	TTA BOND PAYMENT RATE	CTC RATE	RS RATE	2006 RDS RATE	TOTAL UDC RATE
LINE	WATTS	LUMENS	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)
<u>NO.</u>	(A)	(B)	(C)	(b) (D)	(E)	( <del>ψ/ Εξίπρ)</del>	(G)	(#/ <u>Lanip</u> )	(I)	(W Lamp)	(W/Lamp)
1	Le 1 Libery	Class C, 2-Lan	••								
2	13-1, HP3V,	5800	0.19	5.05	0.15	0.02	0.00	0.00	0.40	0.00	5 50
3	100	9500	0.19	5.05 5.81	0.15		0.00	0.00	0.18	0.00	5.59
					0.21	0.02	0.00	0.00	0.25	0.00	6.55
4	150	16000	0.36	6.22	0.28	0.03	0.00	0.00	0.35	0.00	7.24
5	200	22000	0.45	7.12	0.36	0.04	0.00	0.00	0.44	0.00	8.41
6	250	30000	0.58	9.45	0.46	0.05	0.00	0.00	0.56	0.00	11.10
7	400	50000	0.88	8.31	0.70	0.08	0.00	0.00	0.86	0.00	10.83
8	LS-1, LPSV,										
9	55	8000	\$0.16	\$9.88	\$0.13	\$0.01	\$0.00	\$0.00	\$0.16	\$0.00	10.34
10	90	13500	0.27	11.16	0.21	0.02	0.00	0.00	0.26	0.00	11.92
11	135	22500	0.38	12.44	0.30	0.03	0.00	0.00	0.37	0.00	13.52
12	180	33000	0.43	13.07	0.34	0.04	0.00	0.00	0.42	0.00	14.30
13	LS-1, LPSV,	Class B, 1-Lam	ıp								
14	55	8000	0.16	9.07	0.13	0.01	0.00	0.00	0.16	0.00	9.53
15	90	13500	0.27	10.31	0.21	0.02	0.00	0.00	0.26	0.00	11.07
16	135	22500	0.38	11.59	0.30	0.03	0.00	0.00	0.37	0.00	12.67
17	180	33000	0.43	12.08	0.34	0.04	0.00	0.00	0.42	0.00	13.31
18	LS-1, LPSV,	Class B, 2-Lam	р								
19	55	8000	0.16	7.63	0.13	0.01	0.00	0.00	0.16	0.00	8.09
20	90	13500	0.27	8.82	0.21	0.02	0.00	0.00	0.26	0.00	9.58
21	135	22500	0.38	10.10	0.30	0.03	0.00	0.00	0.37	0.00	11.18
22	180	33000	0.43	10.90	0.34	0.04	0.00	0.00	0.42	0.00	12.13
23	LS-1, LPSV,	Class C, 1-Lam	np								
24	55	8000	0.16	19.65	0.13	0.01	0.00	0.00	0.16	0.00	20.11
25	90	13500	0.27	20.69	0.21	0.02	0.00	0.00	0.26	0.00	21.45
26	135	22500	0.38	23.66	0.30	0.03	0.00	0.00	0.37	0.00	24.74
27	180	33000	0.43	22.94	0.34	0.04	0.00	0.00	0.42	0.00	24.17
28	LS-1, LPSV.	Class C, 2-Lam		-							
29	55	8000	0.16	5.66	0.13	0.01	0.00	0.00	0.16	0.00	6.12
30	90	13500	0.27	2.45	0.21	0.02	0.00	0.00	0.26	0.00	3.21
31	135	22500	0.38	7.32	0.30	0.03	0.00	0.00	0.37	0.00	8.40
32	180	33000	0.43	9.94	0.34	0.04	0.00	0.00	0.42	0.00	11.17
UE.	100	55000	0.40	J.J <del>4</del>	0.04	0.04	0.00	0.00	U.4Z	0.00	11.17

TOTAL UDC RATE (\$/Lamp)	7.88	9.05	10.60	13.85		8.27	9.45	10.98	14.23		19.15	20.32	21.74	24.99			3.68	3.97		(0.28)				3.29	4.57	7.20	12.21	17.25		4.75	6.03	8.66
2006 RDS RATE (\$/Lamp)	00'0	0.00	0.00	0.00		00.0	00.0	00.0	00.0		0.00	0.00	0.00	00:0			\$0.00	00.0		0.00				00.0	0.00	0.00	00:0	0.00		0.00	0.00	0.00
RS RATE (\$\Lamp)	0.24	0.37	0.52	08'0		0.24	0.37	0.52	08'0		0.24	0.37	0.52	08.0			\$0.00	00:0		0.00				0.38	0.52	0.83	1.40	1.98		0.38	0.52	0.83
crc RATE (\$/Lamp) (H)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			\$0.00	0.00		0.00				0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TTA BOND PAYMENT RATE (\$/Lamp) (G)	0.00	0.00	00.0	0.00		00:0	0.00	0.00	0.00		0.00	0.00	00.0	0.00			\$0.00	0.00		0.00				0.00	0.00	0.00	0.00	0.00		00.0	0.00	0.00
NUCLEAR DECOMMISSION RATE (\$/Lamp) (F)	0.05	0.03	0.05	0.07		0.02	0.03	0.05	0.07		0.02	0.03	0.05	0.07			\$0.00	0.00		0.00				0.03	0.05	0.07	0.12	0.18		0.03	0.05	0.07
ррр RATE (\$/Lamp) ( <b>E</b> )	0.19	0:30	0.42	0.65		0.19	0.30	0.42	0.65		0.19	0.30	0.42	0.65			\$0.00	0.00		0.00				0.31	0.43	0.67	1.14	1.61		0.31	0.43	0.67
DISTRIBUTION RATE (\$/Lamp) (D)	7.19	7.97	9.08	11.51		7.58	8.37	9.46	11.89		18.46	19.24	20.22	22.65			\$3.68	3.97		(0.28)				2.18	3.03	4.78	8.11	11.45	ed Maintenance	3.64	4.49	6.24
TRANSMISSION RATE (\$/Lamp)	0.24	0.38	0.53	0.82		0.24	0.38	0.53	0.82		0.24	0.38	0.53	0.82	iss A		\$0.00	0.00		0.00				0.39	0.54	0.85	1.44	2.03	LS-2, Mercury Vapor, Rate B, Energy & Limited Maintenance	0.39	0.54	0.85
PTION LUMENS (B)	alide, Class A 8500	12000	18000	32000	alide, Class B	8500	12000	18000	32000	alide, Class C	8500	12000	18000	32000	LS-1, Facilities and Rates, Class A	Wood Pole			st Discount				LS-2, Mercury Vapor, Rate A	7000	10000	20000	35000	55000	Vapor, Rate B,	7000	10000	20000
DESCRIPTION WATTS LUMI	LS-1, Metal Halide,Class A 100 8500	175	250	400	LS-1, Metal Halide, Class B	100	175	250	400	LS-1, Metal Halide, Class C	100	175	250	400	LS-1, Facilitie	Non-Standard Wood Pole	30-foot	35-foot	Reactor Ballast Discount	175		LS-2	LS-2, Mercury	175	250	400	700	1000	LS-2, Mercury	175	250	400
LINE NO.	- 0	က	4	2	9	7	80	6	10	7	12	13	41	15	16	17	18	19	20	24	22	23	24	25	56	27	28	29	30	31	32	33

# LIGHTING - PRESENT UNBUNDLED UNIT CHARGES (1/1/07 Rates)

:	TOTAL UDC	RATE	(\$/Lamb)	3		0.41	0.53	0.74	1.35		06.0	1.59	2.21	3.03	3.85	4.90	00.9	7.47	17.25		2.36	3.05	3.66	4.48	5.30	6.36	7.46	8.92	18.71		(0.13)	(0.28)	(0.38)	(0.34)
	2006 HDS	RATE	( <b>\$</b> /Lamp)	9		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		\$0.00	0.00	0.00	0.00
;	£	RATE	(\$/Lamp)	<b>(</b>		0.00	0.00	0.00	0.00		0.10	0.18	0.25	0.35	0.44	0.56	69.0	98.0	1.98		0.10	0.18	0.25	0.35	0.44	0.56	69.0	0.86	1.98		\$0.00	0.00	0.00	0:00
,	2	RATE	(\$/Lamp)	(H)		0.00	0.00	0.00	0.00		00.0	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		\$0.00	0.00	0.00	0.00
	_		<b>∂</b>			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		\$0.00	0.00	0.00	0.00
	z	RATE	(\$/Lamp)	(F)		00:00	0.00	0.00	0.00		0.01	0.02	0.02	0.03	0.04	0.05	90:0	0.08	0.18		0.01	0.02	0.02	0.03	0.04	0.05	90:0	90.0	0.18		\$0.00	0.00	0.00	0.00
•	-	RATE	(\$/Lamb)	(E)		00:00	0.00	0.00	0.00		90.0	0.15	0.21	0.28	0.36	0.46	0.56	0.70	1.61		0.08	0.15	0.21	0.28	0.36	0.46	0.56	0.70	1.61		\$0.00	0.00	0.00	0.00
	DISTRIBUTION	RATE	(\$/Lamb)	( <u>O</u>	vice	0.41	0.53	0.74	1.35		09.0	1.05	1.47	2.01	2.56	3.25	3.98	4.95	11.45	enance	2.06	2.51	2.92	3.46	4.01	4.71	5.44	6.40	12.91	Ballast	(\$0.13)	(0.28)	(0.38)	(0.34)
	2	RATE	(\$/Lamb)	(C)	LS-2, Mercury Vapor, Surcharge for series service	00.00	0.00	0.00	0.00		0.11	0.19	0.26	0.36	0.45	0.58	0.71	0.88	2.03		0.11	0.19	0.26	0.36	0.45	0.58	0.71	0.88	2.03		\$0.00	0.00	0.00	0.00
		NOL	LUMENS	(B)	Vapor, Surcharg	7000	10000	20000	35000	ate A	4000	5800	9500	16000	22000	30000	37000	20000	140000	LS-2, HPSV, Rate B, Energy & Limited Main	4000	5800	9500	16000	22000	30000	37000	20000	140000	LS-2, HPSV, Reduction for 120-volt Reactor	4000	5800	9500	16000
		DESCRIPTION	WATTS	(¥)	LS-2, Mercury	175	250	400	700	LS-2, HPSV, Rate A	20	20	100	150	200	250	310	400	1000	LS-2, HPSV, R	20	70	100	150	200	250	310	400	1000	LS-2, HPSV, R	20	70	100	150
			LINE	ON O	-	01	ဗ	4	2	9	7	∞	6	10	=	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	59	30

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LINE	DESCR	NIPTION LUMENS	TRANSMISSION RATE (\$/Lamp)	DISTRIBUTION RATE (\$/Lamp)	PPP RATE (\$/Lamp)	NUCLEAR DECOMMISSION RATE (\$/Lamp)	TTA BOND PAYMENT RATE (\$/Lamp)	CTC RATE (\$/Lamp)	RS RATE (\$/Lamp)	2006 RDS RATE	TOTAL UDC RATE
NO.	(A)	(B)	(Ф/ Lamp)	(\$/Lamp) (D)	(क/Lamp)	(क/Lamp) (F)			,	(\$/Lamp)	(\$/Lamp)
110.	(^_/	<u> (b)</u>	(0)	<u>(D)</u>	<u>(L)</u>		(G)	<u>(H)</u>	(l)	(J)	(K)
1	LS-2, HPSV,	Surcharge for	Series Service								
2	50	4000	0.00	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.47
3	70	5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	100	9500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	150	16000	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02
6	200	22000	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.49
7	250	30000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	LS-2, LPSV,	Rate A									
9	35	4800	0.12	0.70	0.10	0.01	0.00	0.00	0.12	0.00	1.05
10	55	8000	0.16	0.91	0.13	0.01	0.00	0.00	0.16	0.00	1.37
11	90	13500	0.27	1.51	0.21	0.02	0.00	0.00	0.26	0.00	2.27
12	135	22500	0.38	2.14	0.30	0.03	0.00	0.00	0.37	0.00	3.22
13	180	33000	0.43	2.44	0.34	0.04	0.00	0.00	0.42	0.00	3.67
14	LS-2, LPSV,	Surcharge for s	series service								
15	35	4800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	55	8000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	90	13500	0.00	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.47
18	135	22500	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.82
19	180	33000	0.00	0.54	0.00	0.00	0.00	0.00	0.00	0.00	0.54
20	LS-2, Incande	escent Lamps,	Rate A, Energy	Only							
21		1000	0.13	0.76	0.11	0.01	0.00	0.00	0.13	0.00	1.14
22		2500	0.30	1.68	0.24	0.03	0.00	0.00	0.29	0.00	2.54
23		4000	0.54	3.07	0.43	0.05	0.00	0.00	0.53	0.00	4.62
24		6000	0.75	4.21	0.59	0.06	0.00	0.00	0.73	0.00	6.34
25		10000	1.12	6.32	0.89	0.10	0.00	0.00	1.09	0.00	9.52
26	LS-2, Incdsnt	Lamps, Rate I	B, Energy and Li	mited Maintenan	ce						
27		6000	0.75	5.67	0.59	0.06	0.00	0.00	0.73	0.00	7.80
28	LS-2, Metal H	lalide, Rate A									
29	100	8500	0.24	1.37	0.19	0.02	0.00	0.00	0.24	0.00	2.06
30	175	12000	0.38	2.15	0.30	0.03	0.00	0.00	0.37	0.00	3.23
31	250	18000	0.53	2.99	0.42	0.05	0.00	0.00	0.52	0.00	4.51
32	400	32000	0.82	4.61	0.65	0.07	0.00	0.00	0.80	0.00	6.95

						NUCLEAR	TTA				
	DECO	RIPTION	TRANSMISSION	DISTRIBUTION	PPP	DECOMMISSION	BOND PAYMENT	стс	RS	2006 RDS	TOTAL UDC
LINE	WATTS	LUMENS	RATE (\$/Lamp)	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
				(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)
<u>NO.</u>	(A)	<u>(B)</u>	(C)	(D)	(E)	(F)	(G)	(H)	<u>(I)</u>	(J)	(K)
1	LS-2, Metal F	lalide, Rate B									
2	100	8500	0.24	2.83	0.19	0.02	0.00	0.00	0.24	0.00	3.52
3	175	12000	0.38	3.61	0.30	0.03	0.00	0.00	0.37	0.00	4.69
4	250	18000	0.53	4.45	0.42	0.05	0.00	0.00	0.52	0.00	5.97
5	400	32000	0.82	6.07	0.65	0.07	0.00	0.00	0.80	0.00	8.41
6	LS-2, Induction	on, Rate A									
7	55	3500	0.51	2.86	0.40	0.04	0.00	0.00	0.49	0.00	4.30
8	87	6000	0.80	4.52	0.64	0.07	0.00	0.00	0.78	0.00	6.81
9											
10	LS-3 (CLOS	ED)									
11	Energy Char	ge (\$/kwh)	\$0.00532	\$0.01391	\$0.00421	\$0.00046	\$0.00000	\$0.00000	\$0.00518	\$0.00000	0.02908
12	Min Charge	(\$/month)	0.00	6.04	0.00	0.00	0.00	0.00	0.00	0.00	6.04
13	_	,									
14	OL-1										
15	OL-1, HPSV,	Rate A, Street	Light Luminaire								
16	100	9500	0.26	10.22	0.21	0.02	0.00	0.00	0.25	0.00	10.96
17	150	16000	0.36	10.89	0.28	0.03	0.00	0.00	0.35	0.00	11.91
18	250	30000	0.58	12.39	0.46	0.05	0.00	0.00	0.56	0.00	14.04
19	400	50000	0.88	14.74	0.70	0.08	0.00	0.00	0.86	0.00	17.26
20	1000	140000	2.03	23.11	1.61	0.18	0.00	0.00	1.98	0.00	28.91
21	OL-1, HPSV,	Rate B, Direct	ional Luminaire								
22	250	30000	0.58	16.95	0.46	0.05	0.00	0.00	0.56	0.00	18.60
23	400	50000	0.88	18.90	0.70	80.0	0.00	0.00	0.86	0.00	21.42
24	1000	140000	2.03	28.39	1.61	0.18	0.00	0.00	1.98	0.00	34.19
25	OL-1, LPSV,	Rate A, Street	Light Luminaire								
26	55	8000	0.16	12.34	0.13	0.01	0.00	0.00	0.16	0.00	12.80
27	90	13000	0.27	13.84	0.21	0.02	0.00	0.00	0.26	0.00	14.60
28	135	22500	0.38	15.32	0.30	0.03	0.00	0.00	0.37	0.00	16.40
29	180	33000	0.43	16.07	0.34	0.04	0.00	0.00	0.42	0.00	17.30
-	· = <del>*</del>		• • • •		5.5					2.23	

LINE NO.	DESCRIPTION WATTS LUMEN (A) (B)	TRANSMISSION RATE IS (\$/Lamp) (C)	DISTRIBUTION RATE (\$/Lamp) (D)	PPP RATE (\$/Lamp) (E)	NUCLEAR DECOMMISSION RATE (\$/Lamp) (F)	TTA BOND PAYMENT RATE (\$/Lamp) (G)	CTC RATE (\$/Lamp) (H)	RS RATE (\$/Lamp) (I)	2006 RDS RATE (\$/Lamp) (J)	TOTAL UDC RATE (\$/Lamp) (K)
1	OL-1, Pole									
2	30 ft wood pole	0.00	4.63	0.00	0.00	0.00	0.00	0.00	0.00	4.63
3	35 ft wood pole	0.00	4.99	0.00	0.00	0.00	0.00	0.00	0.00	4.99
4										
5	DWL									
6	DWL, facilities Charges	<b>;</b>								
7	\$ of Util invst.	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02
8	DWL, Energy and Lamp	Maintance Charge								
9	50 Watt HPSV	0.11	2.06	0.08	0.01	0.00	0.00	0.10	0.00	2.36
10	DWL, Min. Charge	0.00	148.12	0.00	0.00	0.00	0.00	0.00	0.00	148.12

LINE NO.	DESCR WATTS (A)	IPTION LUMENS (B)	TRANSMISSION RATE (\$/Lamp) (C)	DISTRIBUTION RATE (\$/Lamp) (D)	PPP RATE (\$/Lamp) (E)	NUCLEAR DECOMMISSION RATE (\$/Lamp) (F)	TTA BOND PAYMENT RATE (\$/Lamp)(G)	CTC RATE (\$/Lamp) (H)	RS RATE (\$/Lamp) (I)	TRAC RATE (\$/Lamp) (J)	TOTAL UDC RATE (\$/Lamp) (K)
1	LS-1										
2	LS-1, Mercury	/ Vapor, Class	Α								
3	175	7000	0.39	\$9.12	0.31	0.03	\$0.00	\$0.00	0.38	\$0.00	\$10.23
4	400	20000	0.85	15.02	0.67	0.07	0.00	0.00	0.83	0.00	17.44
5	LS-1, Mercury	/ Vapor, Class	C, 1-Lamp								
6	400	20000	0.85	29.93	0.67	0.07	0.00	0.00	0.83	0.00	32.35
7	LS-1, HPSV,	Class A									
8	70	5800	0.19	8.07	0.15	0.02	0.00	0.00	0.18	0.00	8.61
9	100	9500	0.26	8.61	0.21	0.02	0.00	0.00	0.25	0.00	9.35
10	150	16000	0.36	9.39	0.28	0.03	0.00	0.00	0.35	0.00	10.41
11	200	22000	0.45	10.24	0.36	0.04	0.00	0.00	0.44	0.00	11.53
12	250	30000	0.58	11.15	0.46	0.05	0.00	0.00	0.56	0.00	12.80
13	400	50000	0.88	13.75	0.70	0.08	0.00	0.00	0.86	0.00	16.27
14	LS-1, HPSV,	Class B, 1-Lan	mp								
15	70	5800	0.19	7.38	0.15	0.02	0.00	0.00	0.18	0.00	7.92
16	100	9500	0.26	7.77	0.21	0.02	0.00	0.00	0.25	0.00	8.51
17	150	16000	0.36	8.62	0.28	0.03	0.00	0.00	0.35	0.00	9.64
18	200	22000	0.45	9.53	0.36	0.04	0.00	0.00	0.44	0.00	10.82
19	250	30000	0.58	10.59	0.46	0.05	0.00	0.00	0.56	0.00	12.24
20	400	50000	0.88	13.15	0.70	0.08	0.00	0.00	0.86	0.00	15.67
21	LS-1, HPSV,	Class B, 2-Lan	np								
22	70	5800	0.19	6.28	0.15	0.02	0.00	0.00	0.18	0.00	6.82
23	100	9500	0.26	7.16	0.21	0.02	0.00	0.00	0.25	0.00	7.90
24	150	16000	0.36	7.71	0.28	0.03	0.00	0.00	0.35	0.00	8.73
25	200	22000	0.45	8.35	0.36	0.04	0.00	0.00	0.44	0.00	9.64
26	250	30000	0.58	9.34	0.46	0.05	0.00	0.00	0.56	0.00	10.99
27	400	50000	0.88	11.87	0.70	0.08	0.00	0.00	0.86	0.00	14.39

						NUCLEAR	TTA				
	DECOR	RIPTION	TRANSMISSION	DISTRIBUTION	PPP	DECOMMISSION	BOND PAYMENT	CTC	RS	TRAC	TOTAL UDC
LINE	WATTS	LUMENS	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
		_	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)
NO.	<u>(A)</u>	(B)	(C)	(D)	(E)	(F)	<u>(G)</u>	<u>(H)</u>	(l)	(J)	(K)
1	LS-1, HPSV,	Class C, 1-Lan	ηp								
2	70	5800	0.19	16.48	0.15	0.02	0.00	0.00	0.18	0.00	17.02
3	100	9500	0.26	16.87	0.21	0.02	0.00	0.00	0.25	0.00	17.61
4	150	16000	0.36	17.70	0.28	0.03	0.00	0.00	0.35	0.00	18.72
5	200	22000	0.45	20.67	0.36	0.04	0.00	0.00	0.44	0.00	21.96
6	250	30000	0.58	21.68	0.46	0.05	0.00	0.00	0.56	0.00	23.33
7	400	50000	0.88	26.20	0.70	0.08	0.00	0.00	0.86	0.00	28.72
8	LS-1, HPSV,	Class C, 2-Lan	ηр								
9	70	5800	0.19	5.28	0.15	0.02	0.00	0.00	0.18	0.00	5.82
10	100	9500	0.26	6.15	0.21	0.02	0.00	0.00	0.25	0.00	6.89
11	150	16000	0.36	6.69	0.28	0.03	0.00	0.00	0.35	0.00	7.71
12	200	22000	0.45	7.69	0.36	0.04	0.00	0.00	0.44	0.00	8.98
13	250	30000	0.58	10.13	0.46	0.05	0.00	0.00	0.56	0.00	11.78
14	400	50000	0.88	9.57	0.70	0.08	0.00	0.00	0.86	0.00	12.09
15	LS-1, LPSV,	Class A									
16	55	8000	0.16	\$9.84	0.13	0.01	\$0.00	\$0.00	0.16	\$0.00	\$10.30
17	90	13500	0.27	11.24	0.21	0.02	0.00	0.00	0.26	0.00	12.00
18	135	22500	0.38	12.65	0.30	0.03	0.00	0.00	0.37	0.00	13.73
19	180	33000	0.43	13.34	0.34	0.04	0.00	0.00	0.42	0.00	14.57
20	LS-1, LPSV,	Class B, 1-Lam	ıp								
21	55	8000	0.16	9.13	0.13	0.01	0.00	0.00	0.16	0.00	9.59
22	90	13500	0.27	10.49	0.21	0.02	0.00	0.00	0.26	0.00	11.25
23	135	22500	0.38	11.91	0.30	0.03	0.00	0.00	0.37	0.00	12.99
24	180	33000	0.43	12.45	0.34	0.04	0.00	0.00	0.42	0.00	13.68
25	LS-1, LPSV,	Class B, 2-Lam	ıp								
26	55	8000	0.16	7.67	0.13	0.01	0.00	0.00	0.16	0.00	8.13
27	90	13500	0.27	8.98	0.21	0.02	0.00	0.00	0.26	0.00	9.74
28	135	22500	0.38	10.39	0.30	0.03	0.00	0.00	0.37	0.00	11.47
29	180	33000	0.43	11.27	0.34	0.04	0.00	0.00	0.42	0.00	12.50

						NUCLEAR	TTA				
	DESCR	IDTION	TRANSMISSION	DISTRIBUTION	PPP	DECOMMISSION	BOND PAYMENT	стс	RS	TRAC	TOTAL UDC
LINE	WATTS	LUMENS	RATE (\$/Lamp)	RATE (\$/Lamp)	RATE (\$/Lamp)	RATE	RATE	RATE	RATE.	RATE	RATE
NO.	(A)	(B)	(\$/Lamp) (C)	(\$/Lamp) (D)		(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)
<u>110.</u>	<u> </u>	(b)	<u>(C)</u>	<u>(D)</u>	<u>(E)</u>	(F)	(G)	(H)	<u>(I)</u>	(J)	(K)
1	LS-1, LPSV, (	Class C, 1-Lam	np								
2	55	8000	0.16	19.18	0.13	0.01	0.00	0.00	0.16	0.00	19.64
3	90	13500	0.27	20.35	0.21	0.02	0.00	0.00	0.26	0.00	21.11
4	135	22500	0.38	23.37	0.30	0.03	0.00	0.00	0.37	0.00	24.45
5	180	33000	0.43	22.76	0.34	0.04	0.00	0.00	0.42	0.00	23.99
6	LS-1, LPSV, (	Class C, 2-Lam	ηp								
7	55	8000	0.16	5.80	0.13	0.01	0.00	0.00	0.16	0.00	6.26
8	90	13500	0.27	7.30	0.21	0.02	0.00	0.00	0.26	0.00	8.06
9	135	22500	0.38	7.76	0.30	0.03	0.00	0.00	0.37	0.00	8.84
10	180	33000	0.43	10.35	0.34	0.04	0.00	0.00	0.42	0.00	11.58
11	LS-1, Metal H	alide,Class A									
12	100	8500	0.24	7.40	0.19	0.02	0.00	0.00	0.24	0.00	8.09
13	175	12000	0.38	8.38	0.30	0.03	0.00	0.00	0.37	0.00	9.46
14	250	18000	0.53	9.57	0.42	0.05	0.00	0.00	0.52	0.00	11.09
15	400	32000	0.82	12.38	0.65	0.07	0.00	0.00	0.80	0.00	14.72
16	LS-1, Metal H	alide,Class B									
17	100	8500	0.24	7.84	0.19	0.02	0.00	0.00	0.24	0.00	8.53
18	175	12000	0.38	8.82	0.30	0.03	0.00	0.00	0.37	0.00	9.90
19	250	18000	0.53	10.01	0.42	0.05	0.00	0.00	0.52	0.00	11.53
20	400	32000	0.82	12.82	0.65	0.07	0.00	0.00	0.80	0.00	15.16
21	LS-1, Metal H	alide,Class C									
22	100	8500	0.24	18.16	0.19	0.02	0.00	0.00	0.24	0.00	18.85
23	175	12000	0.38	19.15	0.30	0.03	0.00	0.00	0.37	0.00	20.23
24	250	18000	0.53	20.33	0.42	0.05	0.00	0.00	0.52	0.00	21.85
25	400	32000	0.82	23.14	0.65	0.07	0.00	0.00	0.80	0.00	25.48
26	LS-1, Facilitie	s and Rates, C	Class A								
27	Non-Standard	d Wood Pole									
28	30-foot		\$0.00	\$3.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.62
29	35-foot		0.00	3.90	0.00	0.00	0.00	0.00	0.00	0.00	3.90
30	Reactor Balla	st Discount									
31	175		0.00	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
32											

LINE NO.	DESCF WATTS (A)	RIPTION LUMENS (B)	TRANSMISSION RATE (\$/Lamp) (C)	DISTRIBUTION RATE (\$/Lamp) (D)	PPP RATE (\$/Lamp) (E)	NUCLEAR DECOMMISSION RATE (\$/Lamp) (F)	TTA BOND PAYMENT RATE (\$/Lamp) (G)	CTC RATE (\$/Lamp) (H)	яs RATE (\$/Lamp) (I)	TRAC RATE (\$/Lamp) (J)	TOTAL UDC RATE (\$/Lamp) (K)
1	LS-2										
2	LS-2, Mercur	y Vapor, Rate /	A								
3	175	7000	0.39	2.75	0.31	0.03	0.00	0.00	0.38	0.00	3.86
4	250	10000	0.54	3.83	0.43	0.05	0.00	0.00	0.52	0.00	5.37
5	400	20000	0.85	6.03	0.67	0.07	0.00	0.00	0.83	0.00	8.45
6	700	35000	1.44	10.22	1.14	0.12	0.00	0.00	1.40	0.00	14.32
7	1000	55000	2.03	14.44	1.61	0.18	0.00	0.00	1.98	0.00	20.24
8	LS-2, Mercur	y Vapor, Rate f	B, Energy & Limit	ed Maintenance							
9	175	7000	0.39	4.28	0.31	0.03	0.00	0.00	0.38	0.00	5.39
10	250	10000	0.54	5.36	0.43	0.05	0.00	0.00	0.52	0.00	6.90
11	400	20000	0.85	7.56	0.67	0.07	0.00	0.00	0.83	0.00	9.98
12	LS-2, Mercur	y Vapor, Surch	arge for series se	ervice							
13	175	7000	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42
14	250	10000	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.55
15	400	20000	0.00	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.78
16	700	35000	0.00	1.41	0.00	0.00	0.00	0.00	0.00	0.00	1.41
17	LS-2, HPSV,	Rate A									
18	50	4000	0.11	0.76	0.08	0.01	0.00	0.00	0.10	0.00	1.06
19	70	5800	0.19	1.32	0.15	0.02	0.00	0.00	0.18	0.00	1.86
20	100	9500	0.26	1.85	0.21	0.02	0.00	0.00	0.25	0.00	2.59
21	150	16000	0.36	2.53	0.28	0.03	0.00	0.00	0.35	0.00	3.55
22	200	22000	0.45	3.22	0.36	0.04	0.00	0.00	0.44	0.00	4.51
23	250	30000	0.58	4.10	0.46	0.05	0.00	0.00	0.56	0.00	5.75
24	310	37000	0.71	5.02	0.56	0.06	0.00	0.00	0.69	0.00	7.04
25	400	50000	0.88	6.24	0.70	0.08	0.00	0.00	0.86	0.00	8.76
26	1000	140000	2.03	14.44	1.61	0.18	0.00	0.00	1.98	0.00	20.24

						NUCLEAR	TTA				
			TRANSMISSION	DISTRIBUTION	PPP	DECOMMISSION	BOND PAYMENT	СТС	RS	TRAC	TOTAL UDC
		RIPTION	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
LINE	WATTS	LUMENS	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)
<u>NO.</u>	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	<u>(I)</u>	(J)	(K)
1	LS-2, HPSV,	Rate B, Energy	y & Limited Maint	enance							
2	50	4000	0.11	2.29	0.08	0.01	0.00	0.00	0.10	0.00	2.59
3	70	5800	0.19	2.85	0.15	0.02	0.00	0.00	0.18	0.00	3.39
4	100	9500	0.26	3.38	0.21	0.02	0.00	0.00	0.25	0.00	4.12
- 5	150	16000	0.36	4.06	0.28	0.03	0.00	0.00	0.35	0.00	5.08
6	200	22000	0.45	4.75	0.36	0.04	0.00	0.00	0.44	0.00	6.04
7	250	30000	0.58	5.63	0.46	0.05	0.00	0.00	0.56	0.00	7.28
8	310	37000	0.71	6.55	0.56	0.06	0.00	0.00	0.69	0.00	8.57
9	400	50000	0.88	7.77	0.70	0.08	0.00	0.00	0.86	0.00	10.29
10	1000	140000	2.03	15.97	1.61	0.18	0.00	0.00	1.98	0.00	21.77
11	LS-2, HPSV,	Reduction for	120-volt Reactor								
12	50	4000	\$0.00	(\$0.09)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.09)
13	70	5800	0.00	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
14	100	9500	0.00	(0.26)	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)
15	150	16000	0.00	(0.24)	0.00	0.00	0.00	0.00	0.00	0.00	(0.24)
16	LS-2, HPSV,	Surcharge for	Series Service								, ,
17	50	4000	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.49
18	70	5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	100	9500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	150	16000	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02
21	200	22000	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.51
22	250	30000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	LS-2, LPSV,	Rate A									
24	35	4800	0.12	0.88	0.10	0.01	0.00	0.00	0.12	0.00	1.23
25	55	8000	0.16	1.15	0.13	0.01	0.00	0.00	0.16	0.00	1.61
26	90	13500	0.27	1.90	0.21	0.02	0.00	0.00	0.26	0.00	2.66
27	135	22500	0.38	2.70	0.30	0.03	0.00	0.00	0.37	0.00	3.78
28	180	33000	0.43	3.08	0.34	0.04	0.00	0.00	0.42	0.00	4.31

LINE NO.	DESCR WATTS (A)	PTION LUMENS (B)	TRANSMISSION RATE (\$/Lamp) (C)	DISTRIBUTION RATE (\$/Lamp) (D)	PPP RATE (\$/Lamp) (E)	NUCLEAR DECOMMISSION RATE (\$/Lamp) (F)	TTA BOND PAYMENT RATE (\$/Lamp) (G)	CTC RATE (\$/Lamp) (H)	RS RATE (\$/Lamp) (I)	TRAC RATE (\$/Lamp) (J)	TOTAL UDC RATE (\$/Lamp) (K)
1	LS-2, LPSV, S	Surcharge for s	series service								
2	35	4800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	55	8000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	90	13500	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.49
5	135	22500	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.86
6	180	33000	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.56
7	LS-2, Incande	scent Lamps,	Rate A, Energy (	Only							
8		1000	0.13	0.96	0.11	0.01	0.00	0.00	0.13	0.00	1.34
9		2500	0.30	2.12	0.24	0.03	0.00	0.00	0.29	0.00	2.98
10		4000	0.54	3.87	0.43	0.05	0.00	0.00	0.53	0.00	5.42
11		6000	0.75	5.31	0.59	0.06	0.00	0.00	0.73	0.00	7.44
12		10000	1.12	7.97	0.89	0.10	0.00	0.00	1.09	0.00	11.17
13	LS-2, Incdsnt		B, Energy and Lir	mited Maintenan	ce						
14		6000	0.75	6.84	0.59	0.06	0.00	0.00	0.73	0.00	8.97
15	LS-2, Metal H	alide, Rate A									
16	100	8500	0.24	1.73	0.19	0.02	0.00	0.00	0.24	0.00	2.42
17	175	12000	0.38	2.71	0.30	0.03	0.00	0.00	0.37	0.00	3.79
18	250	18000	0.53	3.77	0.42	0.05	0.00	0.00	0.52	0.00	5.29
19	400	32000	0.82	5.82	0.65	0.07	0.00	0.00	0.80	0.00	8.16
20	LS-2, Metal H										
21	100	8500	0.24	3.26	0.19	0.02	0.00	0.00	0.24	0.00	3.95
22	175	12000	0.38	4.24	0.30	0.03	0.00	0.00	0.37	0.00	5.32
23	250	18000	0.53	5.30	0.42	0.05	0.00	0.00	0.52	0.00	6.82
24	400	32000	0.82	7.35	0.65	0.07	0.00	0.00	0.80	0.00	9.69
25	LS-2, Inductio	n, Rate A									
26	55	3500	0.51	3.60	0.40	0.04	0.00	0.00	0.49	0.00	5.04
27	87	6000	0.80	5.70	0.64	0.07	0.00	0.00	0.78	0.00	7.99
28											
29	LS-3 (CLOSE	•									
30	Energy Charg		\$0.00532	\$0.01522	\$0.00421	\$0.00046	\$0.00000	\$0.00000	\$0.00518	\$0.00000	\$0.03039
31	Min Charge (	\$/month)	0.00	6.32	0.00	0.00	0.00	0.00	0.00	0.00	6.32

			TRANSMISSION	DISTRIBUTION	PPP	NUCLEAR DECOMMISSION	TTA BOND PAYMENT	стс	RS	TRAC	TOTAL UDC
	DESCE	RIPTION	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
LINE	WATTS	LUMENS	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)	(\$/Lamp)
<u>NO.</u>	(A)	<u>(B)</u>	(C)	(D)	(E)	<u>(F)</u>	(G)	(H)	<u>(l)</u>	(J)	(K)
1	OL-1										
2	OL-1, HPSV,	Rate A, Street	Light Luminaire								
3	100	9500	0.26	10.94	0.21	0.02	0.00	0.00	0.25	0.00	11.68
4	150	16000	0.36	11.75	0.28	0.03	0.00	0.00	0.35	0.00	12.77
5	250	30000	0.58	13.59	0.46	0.05	0.00	0.00	0.56	0.00	15.24
6	400	50000	0.88	16.40	0.70	0.08	0.00	0.00	0.86	0.00	18.92
7	1000	140000	2.03	26.54	1.61	0.18	0.00	0.00	1.98	0.00	32.34
8	OL-1, HPSV,	Rate B, Direct	ional Luminaire								
9	250	30000	0.58	18.31	0.46	0.05	0.00	0.00	0.56	0.00	19.96
10	400	50000	0.88	20.72	0.70	0.08	0.00	0.00	0.86	0.00	23.24
11	1000	140000	2.03	32.01	1.61	0.18	0.00	0.00	1.98	0.00	37.81
12	OL-1, LPSV,	Rate A, Street	Light Luminaire								
13	55	8000	0.16	13.02	0.13	0.01	0.00	0.00	0.16	0.00	13.48
14	90	13000	0.27	14.70	0.21	0.02	0.00	0.00	0.26	0.00	15.46
15	135	22500	0.38	16.38	0.30	0.03	0.00	0.00	0.37	0.00	17.46
16	180	33000	0.43	17.22	0.34	0.04	0.00	0.00	0.42	0.00	18.45
17	OL-1, Pole										
18	30 ft wood p	ole	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00	4.58
19	35 ft wood p	ole	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00	4.58
20											
21	DWL										
22	DWL, facilitie	s Charges									
23	\$ of Util invs	t.	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.0235
24		•	intance Charge								
25	50 Watt HPS	SV	0.11	2.28	0.08	0.01	0.00	0.00	0.10	0.00	2.58
26	DWL, Min. Ci	harge	0.00	153.91	0.00	0.00	0.00	0.00	0.00	0.00	153.91

#### **LIGHTING -- PROPOSED UNBUNDLED UNIT CHARGES**

	DESC	RIPTION				
LINE	WATTS	LUMENS	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)	(F)
_						
1	LS-1					
2		y Vapor, Class				
3	175	7000	8.73	9.12	0.39	4%
4	400	20000	14.09	15.02	0.93	7%
5		y Vapor, Class (	· · · · · · · · · · · · · · · · · · ·	00.00	0.00	40/
6 7	400 LS-1, HPSV,	20000 Class A	29.71	29.93	0.22	1%
8	13-1, nrsv,	5800	7.99	8.07	0.08	1%
9	100	9500	7.9 <del>9</del> 8.43	8.61	0.08	1% 2%
10	150	16000	9.07	9.39	0.18	2 % 4%
11	200	22000	9.78	10.24	0.46	5%
12	250	30000	10.52	11.15	0.43	6%
13	400	50000	12.71	13.75	1.04	8%
14		Class B, 1-Lam		10.70	1.01	370
15	70	5800	7.19	7.38	0.19	3%
16	100	9500	7.48	7.77	0.29	4%
17	150	16000	8.20	8.62	0.42	5%
18	200	22000	8.97	9.53	0.56	6%
19	250	30000	9.85	10.59	0.74	8%
20	400	50000	12.00	13.15	1.15	10%
21	LS-1, HPSV,	Class B, 2-Lam	р			
22	70	5800	6.11	6.28	0.17	3%
23	100	9500	6.87	7.16	0.29	4%
24	150	16000	7.29	7.71	0.42	6%
25	200	22000	7.80	8.35	0.55	7%
26	250	30000	8.62	9.34	0.72	8%
27	400	50000	10.73	11.87	1.14	11%
28		Class C, 1-Lam	р			
29	70	5800	16.79	16.48	(0.31)	-2%
30	100	9500	17.07	16.87	(0.20)	-1%
31	150	16000	17.77	17.70	(0.07)	0%
32	200	22000	20.71	20.67	(0.04)	0%
33	250	30000	21.54	21.68	0.14	1%
34	400	50000	25.75	26.20	0.45	2%
35		Class C, 2-Lam				
36	70	5800	5.05	5.28	0.23	5%
37	100	9500	5.81	6.15	0.34	6%
38	150	16000	6.22	6.69	0.47	8%
39 40	200	22000	7.12	7.69	0.57	8%
40 41	250 400	30000	9.45	10.13	0.68	7% 15%
41 42	400	50000	8.31	9.57	1.26	15%
42 43	LS-1, LPSV, ( 55		0.00	9.84	(0.04)	Λ0/
43 44	90	8000 13500	9.88 11.16	9. <del>04</del> 11.24	(0.04) <b>0.08</b>	0% 1%
4 <del>4</del> 45	135	22500	12.44	12.65	0.08	1% 2%
46	180	33000	13.07	13.34	0.27	2%
70	100	55500	10.07	10.04	0.27	2/0

#### **LIGHTING -- PROPOSED UNBUNDLED UNIT CHARGES**

	DESCR	RIPTION				
LINE	WATTS	LUMENS	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)	(F)
1	LC 1 LDCV	Class B, 1-Lam	•			
2	55 55	8000	ρ 9.07	9.13	0.06	1%
3	90	13500	10.31	10.49	0.08	2%
4	135	22500	11.59	11.91	0.16	3%
5	180	33000	12.08	12.45	0.32	3%
6		Class B, 2-Lam		12.45	0.37	376
7	55	8000	7. <del>6</del> 3	7.67	0.04	1%
8	90	13500	8.82	8.98	0.16	2%
9	135	22500	10.10	10.39	0.10	3%
10	180	33000	10.10	11.27	0.23	3%
11		Class C, 1-Lam		11.27	0.57	378
12	55	8000	19.65	19.18	(0.47)	-2%
13	90	13500	20.69	20.35	(0.34)	-2%
14	135	22500	23.66	23.37	(0.29)	-1%
15	180	33000	22.94	22.76	(0.18)	-1%
16		Class C, 2-Lam	· -	22.70	(0.10)	170
17	55	8000	5.66	5.80	0.14	2%
18	90	13500	2.45	7.30	4.85	198%
19	135	22500	7.32	7.76	0.44	6%
20	180	33000	9.94	10.35	0.41	4%
21		Halide,Class A	0.0 .		0	1,0
22	100	8500	7.19	7.40	0.21	3%
23	175	12000	7.97	8.38	0.41	5%
24	250	18000	9.08	9.57	0.49	5%
25	400	32000	11.51	12.38	0.87	8%
26		Halide,Class B			0.07	0,0
27	100	8500	7.58	7.84	0.26	3%
28	175	12000	8.37	8.82	0.45	5%
29	250	18000	9.46	10.01	0.55	6%
30	400	32000	11.89	12.82	0.93	8%
31	LS-1, Metal H	Halide,Class C				
32	100	8500	18.46	18.16	(0.30)	-2%
33	175	12000	19.24	19.15	(0.09)	0%
34	250	18000	20.22	20.33	0.11	1%
35	400	32000	22.65	23.14	0.49	2%
36	LS-1, Facilitie	es and Rates, C	lass A			
37		rd Wood Pole				
38	30-foot		3.68	3.62	(0.06)	-2%
39	35-foot		3.97	3.90	(0.07)	-2%
40	Reactor Ball	ast Discount			• •	
41	175		(0.28)	(0.20)	0.08	29%

#### LIGHTING -- PROPOSED UNBUNDLED UNIT CHARGES

	DEŞÇF	RIPTION				
LINE	WATTS	LUMENS	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)	(F)
1	LS-2					
2		y Vapor, Rate A				
3	175	7000	2.18	2.75	0.57	26%
4	250	10000	3.03	3.83	0.80	26%
5	400	20000	4.78	6.03	1.25	26%
6	700	35000	8.11	10.22	2.11	26%
7	1000	55000	11.45	14.44	2.99	26%
8	LS-2, Mercur	y Vapor, Rate B,	Energy & Limit	ted Maintenance		
9	175	7000	3.64	4.28	0.64	18%
10	250	10000	4.49	5.36	0.87	19%
11	400	20000	6.24	7.56	1.32	21%
12	LS-2, Mercur	y Vapor, Surcha	rge for series s	ervice		
13	175	7000	0.41	0.42	0.01	2%
14	250	10000	0.53	0.55	0.02	4%
15	400	20000	0.74	0.78	0.04	5%
16	700	35000	1.35	1.41	0.06	4%
17	LS-2, HPSV,	Rate A				
18	50	4000	0.60	0.76	0.16	27%
19	70	5800	1.05	1.32	0.27	26%
20	100	9500	1.47	1.85	0.38	26%
21	150	16000	2.01	2.53	0.52	26%
22	200	22000	2.56	3.22	0.66	26%
23	250	30000	3.25	4.10	0.85	26%
24	310	37000	3.98	5.02	1.04	26%
25	400	50000	4.95	6.24	1.29	26%
26	1000	140000	11.45	14.44	2.99	26%
27	LS-2, HPSV,	Rate B, Energy	& Limited Main	tenance		
28	50	4000	2.06	2.29	0.23	11%
29	70	5800	2.51	2.85	0.34	14%
30	100	9500	2.92	3.38	0.46	16%
31	150	16000	3.46	4.06	0.60	17%
32	200	22000	4.01	4.75	0.74	18%
33	250	30000	4.71	5.63	0.92	20%
34	310	37000	5.44	6.55	1.11	20%
35	400	50000	6.40	7.77	1.37	21%
36	1000	140000	12.91	15.97	3.06	24%
37		Reduction for 12				
38	50	4000	(0.13)	(0.09)	0.04	31%
39	70	5800	(0.28)	(0.20)	80.0	29%
40	100	9500	(0.38)	(0.26)	0.12	32%
41	150	16000	(0.34)	(0.24)	0.10	29%

#### LIGHTING -- PROPOSED UNBUNDLED UNIT CHARGES

	DESCI	RIPTION							
LINE	WATTS	LUMENS	Present	Proposed	\$	%			
NO.	(A)	(B)	(C)	(D)	(E)	(F)			
1	LS-2. HPSV	, Surcharge for S	Series Service						
2	50	4000	0.47	0.49	0.02	4%			
3	70	5800	0.00	0.00	0.00	0%			
4	100	9500	0.00	0.00	0.00	0%			
5	150	16000	0.02	0.02	0.00	0%			
6	200	22000	0.49	0.51	0.02	4%			
7	250	30000	0.00	0.00	0.00	0%			
8	LS-2, LPSV,		5.55	5.52	5.55	0.0			
9	35	4800	0.70	0.88	0.18	26%			
10	55	8000	0.91	1.15	0.24	26%			
11	90	13500	1.51	1.90	0.39	26%			
12	135	22500	2.14	2.70	0.56	26%			
13	180	33000	2.44	3.08	0.64	26%			
14		Surcharge for s		0.00	0.01	2070			
15	35	4800	0.00	0.00	0.00	0%			
16	55	8000	0.00	0.00	0.00	0%			
17	90	13500	0.47	0.49	0.02	4%			
18	135	22500	0.82	0.86	0.04	5%			
19	180	33000	0.54	0.56	0.02	4%			
20	LS-2, Incandescent Lamps, Rate A, Energy Only								
21	LO L, IIIOGIIG	1000	0.76	0.96	0.20	26%			
22		2500	1.68	2.12	0.44	26%			
23		4000	3.07	3.87	0.80	26%			
24		6000	4.21	5.31	1.10	26%			
25		10000	6.32	7.97	1.65	26%			
26	LS-2. Incdsn			nited Maintenan		2070			
27		6000	5.67	6.84	1.17	21%			
28	LS-2. Metal i	Halide, Rate A	0.0.	0.0		2170			
29	100	8500	1.37	1.73	0.36	26%			
30	175	12000	2.15	2.71	0.56	26%			
31	250	18000	2.99	3.77	0.78	26%			
32	400	32000	4.61	5.82	1.21	26%			
33		Halide, Rate B		0.02					
34	100	8500	2.83	3.26	0.43	15%			
35	175	12000	3.61	4.24	0.63	17%			
36	250	18000	4.45	5.30	0.85	19%			
37	400	32000	6.07	7.35	1.28	21%			
38	LS-2, Induction		0.07	7.00	1.20	2170			
39	55	3500	2.86	3.60	0.74	26%			
40	87	6000	4.52	5.70	1.18	26%			
41	0,	3333		5		2070			
42	LS-3 (CLOS	ED)							
43	Energy Char		0.01391	0.01522	0.00131	9%			
44	Min Charge		6.04	6.32	0.28	5%			
45	51.61.90	(+)	<b></b>	0.02	3.20	570			

#### **LIGHTING -- PROPOSED UNBUNDLED UNIT CHARGES**

	DESÇF	RIPTION				
LINE	WATTS	LUMENS	Present	Proposed	\$	%
NO.	(A)	(B)	(C)	(D)	(E)	<u>(F)</u>
1	OL-1					
2	OL-1, HPSV,	Rate A, Street I	Light Luminaire			
3	100	9500	10.22	10.94	0.72	7%
4	150	16000	10.89	11.75	0.86	8%
5	250	30000	12.39	13.59	1.20	10%
6	400	50000	14.74	16.40	1.66	11%
7	1000	140000	23.11	26.54	3.43	15%
8	OL-1, HPSV,	Rate B, Direction	onal Luminaire			
9	250	30000	16.95	18.31	1.36	8%
10	400	50000	18.90	20.72	1.82	10%
11	1000	140000	28.39	32.01	3.62	13%
12	OL-1, LPSV,	Rate A, Street L	ight Luminaire.			
13	55	8000	12.34	13.02	0.68	6%
14	90	13000	13.84	14.70	0.86	6%
15	135	22500	15.32	16.38	1.06	7%
16	180	33000	16.07	17.22	1.15	7%
17	OL-1, Pole					
18	30 ft wood p	ole	4.63	4.58	(0.05)	-1%
19	35 ft wood p	ole	4.99	4.58	(0.41)	-8%
20						
21	DWL					
22	DWL, facilitie	s Charges				
23	\$ of Util invs	t.	0.02	0.02	0.001	4%
24	DWL, Energy	and Lamp Mair	ntance Charge			
25	50 Watt HPS	SV	2.06	2.28	0.22	11%
26	DWL, Min. Cl	harge	148.12	153.91	5.79	4%

#### **LIGHTING -- PROPOSED UNBUNDLED UNIT CHARGES**

	DESC	RIPTION				
LINE	WATTS	LUMENS	Present	Proposed	\$	%
NO.	(A)	(B)	(D)	<u>(E)</u>	(F)	(G)
1	LS-1					
2		ry Vapor, Class A	١			
3	175	7000	9.84	10.23	0.39	4%
4	400	20000	16.51	17.44	0.93	6%
5	LS-1, Mercui	ry Vapor, Class (	C, 1-Lamp			
6	400	20000	32.13	32.35	0.22	1%
7	LS-1, HPSV,	Class A				
8	70	5800	8.53	8.61	0.08	1%
9	100	9500	9.17	9.35	0.18	2%
10	150	16000	10.09	10.41	0.32	3%
11	200	22000	11.07	11.53	0.46	4%
12	250	30000	12.17	12.80	0.63	5%
13	400	50000	15.23	16.27	1.04	7%
14	LS-1, HPSV,	Class B, 1-Lam	p			
15	70	5800	7.73	7.92	0.19	2%
16	100	9500	8.22	8.51	0.29	4%
17	150	16000	9.22	9.64	0.42	5%
18	200	22000	10.26	10.82	0.56	5%
19	250	30000	11.50	12.24	0.74	6%
20	400	50000	14.52	15.67	1.15	8%
21		Class B, 2-Lam				
22	70	5800	6.65	6.82	0.17	3%
23	100	9500	7.61	7.90	0.29	4%
24	150	16000	8.31	8.73	0.42	5%
25	200	22000	9.09	9.64	0.55	6%
26	250	30000	10.27	10.99	0.72	7%
27	400	50000	13.25	14.39	1.14	9%
28		Class C, 1-Lam			(0.04)	
29	70	5800	17.33	17.02	(0.31)	-2%
30	100	9500	17.81	17.61	(0.20)	-1%
31	150	16000	18.79	18.72	(0.07)	0%
32	200	22000	22.00	21.96	(0.04)	0%
33	250	30000	23.19	23.33	0.14	1%
34 25	400	50000	28.27	28.72	0.45	2%
35 36	10-1, nPSV,	Class C, 2-Lamp 5800		E 90	0.00	40/
36 37	100	9500	5.59 6.55	5.82 6.89	0.23 0.34	4% 5%
38	150	16000	7.24	7.71	0.47	5% 6%
39	200	22000	8.41	8.98	0.47	7%
40	250	30000	11.10	11.78	0.68	6%
41	400	50000	10.83	12.09	1.26	12%
42	LS-1, LPSV,		10.00	12.03	1.20	12/0
43	55	8000	10.34	10.30	(0.04)	0%
44	90	13500	11.92	12.00	0.04)	1%
45	135	22500	13.52	13.73	0.21	2%
46	180	33000	14.30	14.57	0.27	2%
	100	55000	17.00	1-7.07	Ų.E.1	2/0

#### **LIGHTING -- PROPOSED UNBUNDLED UNIT CHARGES**

	DESC	RIPTION				
LINE	WATTS	LUMENS	Present	Proposed	\$	%
NO.	(A)	(B)	(D)	(E)	(F)	(G)
	LC 4 LDCV	Class D. 4 J. am	_			
1		Class B, 1-Lam		0.50	0.00	40/
2	55	8000	9.53	9.59	0.06	1%
3	90	13500	11.07	11.25	0.18	2%
4	135	22500	12.67	12.99	0.32	3%
5	180	33000	13.31	13.68	0.37	3%
6		Class B, 2-Lam	-			
7	55	8000	8.09	8.13	0.04	0%
8	90	13500	9.58	9.74	0.16	2%
9	135	22500	11.18	11.47	0.29	3%
10	180	33000	12.13	12.50	0.37	3%
11		Class C, 1-Lam	-			
12	55	8000	20.11	19.64	(0.47)	-2%
13	90	13500	21.45	21.11	(0.34)	-2%
14	135	22500	24.74	24.45	(0.29)	-1%
15	180	33000	24.17	23.99	(0.18)	-1%
16		Class C, 2-Lam	•			
17	55	8000	6.12	6.26	0.14	2%
18	90	13500	3.21	8.06	4.85	151%
19	135	22500	8.40	8.84	0.44	5%
20	180	33000	11.17	11.58	0.41	4%
21	LS-1, Metal I	Halide,Class A				
22	100	8500	7.88	8.09	0.21	3%
23	175	12000	9.05	9.46	0.41	5%
24	250	18000	10.60	11.09	0.49	5%
25	400	32000	13.85	14.72	0.87	6%
26	LS-1, Metal I	Halide,Class B				
27	100	8500	8.27	8.53	0.26	3%
28	175	12000	9.45	9.90	0.45	5%
29	250	18000	10.98	11.53	0.55	5%
30	400	32000	14.23	15.16	0.93	7%
31	LS-1, Metal I	Halide,Class C				
32	100	8500	19.15	18.85	(0.30)	-2%
33	175	12000	20.32	20.23	(0.09)	0%
34	250	18000	21.74	21.85	0.11	1%
35	400	32000	24.99	25.48	0.49	2%
36	LS-1, Faciliti	es and Rates, C	lass A			
37	Non-Standa	rd Wood Pole				
38	30-foot		3.68	3.62	(0.06)	-2%
39	35-foot		3.97	3.90	(0.07)	-2%
40		last Discount			, ,	
41	175		(0.28)	(0.20)	0.08	29%
			, ,	. ,		

#### LIGHTING -- PROPOSED UNBUNDLED UNIT CHARGES

	DESCI	RIPTION								
LINE	WATTS	LUMENS	Present	Proposed	\$	%				
<u>NO.</u>	(A)	(B)	(D)	(E)	(F)	(G)				
1	LS-2									
2		ry Vapor, Rate A								
3	175	7000	3.29	3.86	0.57	17%				
4	250	10000	4.57	5.37	0.80	18%				
5	400	20000	7.20	8.45	1.25	17%				
6	700	35000	12.21	14.32	2.11	17%				
7	1000	55000	17.25	20.24	2.99	17%				
8	LS-2, Mercury Vapor, Rate B, Energy & Limited Maintenance									
9	175	7000	4.75	5.39	0.64	13%				
10	250	10000	6.03	6.90	0.87	14%				
11	400	20000	8.66	9.98	1.32	15%				
12	LS-2, Mercui	ry Vapor, Surchai								
13	175	7000	0.41	0.42	0.01	2%				
14	250	10000	0.53	0.55	0.02	4%				
15	400	20000	0.74	0.78	0.04	5%				
16	700	35000	1.35	1.41	0.06	4%				
17	LS-2, HPSV,	Rate A								
18	50	4000	0.90	1.06	0.16	18%				
19	70	5800	1.59	1.86	0.27	17%				
20	100	9500	2.21	2.59	0.38	17%				
21	150	16000	3.03	3.55	0.52	17%				
22	200	22000	3.85	4.51	0.66	17%				
23	250	30000	4.90	5.75	0.85	17%				
24	310	37000	6.00	7.04	1.04	17%				
25	400	50000	7.47	8.76	1.29	17%				
26	1000	140000	17.25	20.24	2.99	17%				
27	LS-2, HPSV,	Rate B, Energy	& Limited Maint	tenance						
28	50	4000	2.36	2.59	0.23	10%				
29	70	5800	3.05	3.39	0.34	11%				
30	100	9500	3.66	4.12	0.46	13%				
31	150	16000	4.48	5.08	0.60	13%				
32	200	22000	5.30	6.04	0.74	14%				
33	250	30000	6.36	7.28	0.92	14%				
34	310	37000	7.46	8.57	1.11	15%				
35	400	50000	8.92	10.29	1.37	15%				
36	1000	140000	18.71	21.77	3.06	16%				
37										
38		Reduction for 12								
39	50	4000	(0.13)	(0.09)	0.04	31%				
40	70	5800	(0.28)	(0.20)	0.08	29%				
41	100	9500	(0.38)	(0.26)	0.12	32%				
42	150	16000	(0.34)	(0.24)	0.10	29%				

#### LIGHTING -- PROPOSED UNBUNDLED UNIT CHARGES

	DEŞÇI	RIPTION				
LINE	WATTS	LUMENS	Present	Proposed	\$	%
NO.	(A)	<u>(B)</u>	(D)	<u>(E)</u>	(F)	(G)
1	LS-2. HPSV.	Surcharge for S	Series Service			
2	50	4000	0.47	0.49	0.02	4%
3	70	5800	0.00	0.00	0.00	0%
4	100	9500	0.00	0.00	0.00	0%
5	150	16000	0.02	0.02	0.00	0%
6	200	22000	0.49	0.51	0.02	4%
7	250	30000	0.00	0.00	0.00	0%
8	LS-2, LPSV,	Rate A				
9	35	4800	1.05	1.23	0.18	17%
10	55	8000	1.37	1.61	0.24	18%
11	90	13500	2.27	2.66	0.39	17%
12	135	22500	3.22	3.78	0.56	17%
13	180	33000	3.67	4.31	0.64	17%
14	LS-2, LPSV,	Surcharge for se	eries service			
15	35	4800	0.00	0.00	0.00	0%
16	55	8000	0.00	0.00	0.00	0%
17	90	13500	0.47	0.49	0.02	4%
18	135	22500	0.82	0.86	0.04	5%
19	180	33000	0.54	0.56	0.02	4%
20		escent Lamps, F				
21	,	1000	1.14	1.34	0.20	18%
22		2500	2.54	2.98	0.44	17%
23		4000	4.62	5.42	0.80	17%
24		6000	6.34	7.44	1.10	17%
25		10000	9.52	11.17	1.65	17%
26	LS-2, Incdsn			nited Maintenand		
27	,	6000	7.80	8.97	1.17	15%
28	LS-2, Metal H	Halide, Rate A				
29	100	8500	2.06	2.42	0.36	17%
30	175	12000	3.23	3.79	0.56	17%
31	250	18000	4.51	5.29	0.78	17%
32	400	32000	6.95	8.16	1.21	17%
33		lalide, Rate B				
34	100	8500	3.52	3.95	0.43	12%
35	175	12000	4.69	5.32	0.63	13%
36	250	18000	5.97	6.82	0.85	14%
37	400	32000	8.41	9.69	1.28	15%
38	LS-2, Induction					
39	55	3500	4.30	5.04	0.74	17%
40	87	6000	6.81	7.99	1.18	17%
41						
42	LS-3 (CLOS	ED)				
43	Energy Char	•	0.02908	0.03039	0.00131	5%
44	Min Charge		6.04	6.32	0.28	5%
			*** *	*		3,0

#### **LIGHTING - PROPOSED UNBUNDLED UNIT CHARGES**

	DESCF	RIPTION				
LINE	WATTS	LUMENS	Present	Proposed	\$	%
NO.	(A)	(B)	(D)	(E)	(F)	(G)
1	OL-1					
2	OL-1, HPSV,	Rate A, Street	Light Luminaire			
3	100	9500	10.96	11.68	0.72	7%
4	150	16000	11.91	12.77	0.86	7%
5	250	30000	14.04	15.24	1.20	9%
6	400	50000	17.26	18.92	1.66	10%
7	1000	140000	28.91	32.34	3.43	12%
8	OL-1, HPSV,	Rate B, Direction	onal Luminaire			
9	250	30000	18.60	19.96	1.36	7%
10	400	50000	21.42	23.24	1.82	8%
11	1000	140000	34.19	37.81	3.62	11%
12	OL-1, LPSV,	Rate A, Street L	ight Luminaire			
13	55	8000	12.80	13.48	0.68	5%
14	90	13000	14.60	15.46	0.86	6%
15	135	22500	16.40	17.46	1.06	6%
16	180	33000	17.30	18.45	1.15	7%
17	OL-1, Pole					
18	30 ft wood p	ole	4.63	4.58	(0.05)	-1%
19	35 ft wood p	ole	4.99	4.58	(0.41)	-8%
20						
21	DWL					
22	DWL, facilitie	s Charges				
23	\$ of Util invs	t.	0.02	0.02	0.001	4%
24	DWL, Energy	and Lamp Mair	ntance Charge			
25	50 Watt HPS	SV V	2.36	2.58	0.22	9%
26	DWL, Min. Cl	harge	148.12	153.91	5.79	4%

#### San Diego Gas Electric Company

## **ATTACHMENT B**

# SAN DIEGO GAS & ELECTRIC COMPANY - ELECTRIC DEPARTMENT 2008 GRC Phase 2 (A.07-01-047)

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

#### **Distribution Basic Service Fee**

					Cost Based	Propo	eed
Line	•		Present	Customer MC	Percent	Rate	Percent
No.	Description	Units	Rate	With EPMC	Change	(\$)	Change
1	SCHEDULE DR						
2	Basic Service Fee	\$/Month	0.00	15.58	0%	0.00	0%
3							
4	SCHEDULE DR-LI						
5	Basic Service Fee	\$/Month	0.00	15.53	0%	0.00	0%
6							
7	SCHEDULE DM (CLOSED)						
8	Basic Service Fee	\$/Month	0.00	16.73	0%	0.00	0%
9							
10	SCHEDULE DS (CLOSED)	Ø /8 / Al-	0.00	07.07	00/	0.00	00/
11	Basic Service Fee	\$/Month	0.00	27.27	0%	0.00	0%
12	SCHEDULE DS-LI (CLOSED)	C/Adomath	0.00	07.10	00/	0.00	00/
13 14	Basic Service Fee	\$/Month	0.00	27.13	0%	0.00	0%
15	SCHEDULE DT (CLOSED)						
16	Basic Service Fee	\$/Month	0.00	93.24	0%	0.00	0%
17	SCHEDULE DT-LI (CLOSED)	φπιστιατ	0.00	00.24	0,0	0.00	0 70
18	Basic Service Fee	\$/Month	0.00	92.56	0%	0.00	0%
19		4	5.55	52.55		0.00	• / •
20	SCHEDULE DT-RV						
21	Basic Service Fee	\$/Month	0.00	93.24	0%	0.00	0%
22	SCHEDULE DT-RV-LI						
23	Basic Service Fee	\$/Month	0.00	92.56	0%	0.00	0%
24							
25	SCHEDULE A						
26	Basic Service Fee	\$/Month	9.10	40.86	349%	9.56	5%
27	001150111 5 4 70						
28	SCHEDULE A-TC	Φ /3 4 4 l-	0.10	40.00	0.400/	0.50	<b>5</b> 0/
29 30	Basic Service Fee	\$/Month	9.10	40.86	349%	9.56	5%
31	SCHEDULE A-TOU						
32	Basic Service Fee	\$/Month	9.10	40.86	349%	9.56	5%
33	Basio ocivide i ce	ψηνιστιατ	3.10	40.00	04370	3.50	370
34	SCHEDULE AD (CLOSED)						
35	Basic Service Fee	\$/Month	23.09	148.62	544%	27.71	20%
36		•					
37	SCHEDULE AL-TOU / AL-TOU-DER						
38	Basic Service Fee						
39	Less than or equal to 500 kW						
40	Secondary	\$/Month	48.52	172.58	256%	58.22	20%
41	Primary	\$/Month	48.52	129.04	166%	58.22	20%
42	Secondary Substation	\$/Month	13,858.43	43,679.73	215%	16,630.12	20%
43	Primary Substation	\$/Month	13,858.43	43,708.40	215%	16,630.12	20%
44 45	Transmission	\$/Month	70.56	13,902.37	19603%	84.67	20%
45 46	Greater than 500 kW	\$/Month	194.06	566.22	192%	232.87	200/
46 47	Secondary Primary	क∕Month	194.06	136.01	-30%	232.87	20% 20%
48	Secondary Substation	\$/Month	13,858.43	43,679.73	-30 <i>%</i> 215%	16,630.12	20% 20%
49	Primary Substation	\$/Month	13,858.43	43,708.40	215%	16,630.12	20%
50	Transmission	\$/Month	282.31	13,902.37	4825%	338.77	20%
51	Greater than 12 MW	÷		. =,0 0=.01			20,0
52	Secondary Substation	\$/Month	21,820.90	65,526.41	200%	26,185.08	20%
	-					•	

#### Attachment SMC-13

#### San Diego Gas Electric Company

# SAN DIEGO GAS & ELECTRIC COMPANY - ELECTRIC DEPARTMENT 2008 GRC Phase 2 (A.07-01-047)

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

#### **Distribution Basic Service Fee**

					Cost Based	Proposed	
Line No.	Description	Units	Present Rate	Customer MC With EPMC	Percent Change	Rate (\$)	Percent Change
53	Greater than 12 MW Pri. Sub.	\$/Month	21,820.90	65,526.41	200%	26,185.08	20%

#### San Diego Gas Electric Company

# SAN DIEGO GAS & ELECTRIC COMPANY - ELECTRIC DEPARTMENT 2008 GRC Phase 2 (A.07-01-047)

#### PRESENT AND PROPOSED UNBUNDLED UNIT CHARGES

#### **Distribution Basic Service Fee**

					Cost	Duana	
Line No.		Units	Present Rate	Customer MC With EPMC	Based Percent Change	Propo Rate (\$)	Percent Change
1	SCHEDULE AY-TOU (CLOSED)						
2	Basic Service Fee						
3	Secondary	\$/Month	48.52	178.47	268%	58.22	20%
4	Primary	\$/Month	48.52	131.63	171%	58.22	20%
5	Transmission	\$/Month	70.56	13,902.37	19603%	84.67	20%
6							
7	SCHEDULE A6-TOU						
8	Greater than 500 kW						
9	Primary	\$/Month	194.06	163.81	-16%	232.87	20%
10	Primary Substation	\$/Month	13,858.43	43,708.40	215%	16,630.12	20%
11	Transmission	\$/Month	1,058.70	13,902.37	1213%	1,270.44	20%
12	Greater than 10 MW Pri. Sub.	\$/Month	21,820.90	65,526.41	200%	26,185.08	20%
13							
14	SCHEDULE PA-T-1	A /2 &					
15	Basic Service Fee	\$/Month	48.52	178.47	268%	58.22	20%
16	COUEDINE DA						
17	SCHEDULE PA	Φ /λ 4 - · · · · · · ·	40.45	40.00	0500/	44.50	000/
18	Basic Service Fee	\$/Month	12.15	42.93	253%	14.58	20%
19	COLEDUI E LIM						
20 21	SCHEDULE UM Basic Service Fee	\$/Month	9.10	35.00	286%	0.01	109/
۷۱	Dasic Service Fee	φ/ΙνιΟΠΙΠ	9.10	35.09	200%	8.21	-10%

# TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS)

Schedule DR (Summer Billing Period)

LINE NO.	ENERGY (KWH) (A)	01/01/2007 PRESENT BILL (\$) (B)	GRC Phase 2 PROPOSED BILL (\$) (C)	CHANGE (\$) (D)	CHANGE (%) (E)	LINE NO.
1	25	\$5.10	\$5.10	\$0.00	0.0%	1
2	50 75	6.45	6.92	0.47	7.3%	2
3 4	75 100	9.68 12.90	10.38 13.84	0.71 0. <del>9</del> 4	7.3% 7.3%	3 4
5	150	19.35	20.77	1.41	7.3% 7.3%	5
6	200	25.80	27.69	1.89	7.3%	6
7	250	32.25	34.61	2.36	7.3%	7
8	300	38.70	41.53	2.83	7.3%	8
9	350	45.15	48.45	3.30	7.3%	9
10	400 450	52.43	56.15 64.00	3.72	7.1%	10
11 12	450 500	59.89 70.49	64.02 74.79	4.13 4.30	6.9% 6.1%	11 12
13	600	94.93	99.29	4.36	4.6%	13
14	700	119.37	123.80	4.43	3.7%	14
15	800	144.55	150.28	5.73	4.0%	15
16	900	169.90	177.19	7.29	4.3%	16
17	1,000	195.24	204.10	8.86	4.5%	17
18	1,500	328.67	338.67 473.23	10.00	3.0%	18
19 20	2,000 3,000	463.31 732.60	473.23 742.36	9.92 9.76	2.1% 1.3%	19 20
21	0,000	702.00	7 42.00	5.70	1.070	21
22						22
23		Schedu	le DR (Winter Billing P	ariad)		
		Octicaa	ie Dit (Wille Dilling i	enou)		23
24			,	enouj		24
24 25		01/01/2007	GRC Phase 2	eriou)		24 25
24 25 26	ENERGY	01/01/2007 PRESENT	GRC Phase 2 PROPOSED	·	CHANGE	24 25 26
24 25 26 27	ENERGY (KWH)	01/01/2007 PRESENT BILL	GRC Phase 2 PROPOSED BILL	CHANGE	CHANGE (%)	24 25 26 27
24 25 26	ENERGY (KWH) (A)	01/01/2007 PRESENT	GRC Phase 2 PROPOSED	·	CHANGE (%) (E)	24 25 26
24 25 26 27 28	(KWH) (A)	01/01/2007 PRESENT BILL (\$) (B)	GRC Phase 2 PROPOSED BILL (\$)(C)	CHANGE (\$)	(%)	24 25 26 27 28
24 25 26 27 28 29 30 31	(KWH) <u>(A)</u> 25	01/01/2007 PRESENT BILL (\$) (B) \$5.10	GRC Phase 2 PROPOSED BILL (\$)(C) \$5.10	CHANGE (\$) (D) 0.00	(%) <u>(E)</u> 0.0%	24 25 26 27 28 29 30 31
24 25 26 27 28 29 30 31	(KWH) (A) 25 50	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92	CHANGE (\$) (D) 0.00 0.47	(%) (E) 0.0% 7.3%	24 25 26 27 28 29 30 31 32
24 25 26 27 28 29 30 31 32 33	(KWH) (A) 25 50 75	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38	CHANGE (\$) (D) 0.00 0.47 0.71	(%) (E) 0.0% 7.3% 7.3%	24 25 26 27 28 29 30 31 32 33
24 25 26 27 28 29 30 31 32 33	(KWH) (A) 25 50 75 100	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84	CHANGE (\$) (D) 0.00 0.47 0.71 0.94	(%) (E) 0.0% 7.3% 7.3% 7.3%	24 25 26 27 28 29 30 31 32 33
24 25 26 27 28 29 30 31 32 33 34 35	(KWH) (A) 25 50 75 100 150	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90 19.35	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77	CHANGE (\$)(D)  0.00 0.47 0.71 0.94 1.41	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3%	24 25 26 27 28 29 30 31 32 33 34 35
24 25 26 27 28 29 30 31 32 33	(KWH) (A) 25 50 75 100	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84	CHANGE (\$) (D) 0.00 0.47 0.71 0.94	(%) (E) 0.0% 7.3% 7.3% 7.3%	24 25 26 27 28 29 30 31 32 33
24 25 26 27 28 29 30 31 32 33 34 35 36 37	(KWH) (A) 25 50 75 100 150 200 250 300	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53	CHANGE (\$) (D) 0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3%	24 25 26 27 28 29 30 31 32 33 34 35
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(KWH) (A) 25 50 75 100 150 200 250 300 350	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.17	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.47	CHANGE (\$) (D) 0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.30	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3%	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	(KWH) (A) 25 50 75 100 150 200 250 300 350 400	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.17 52.63	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.47 56.34	CHANGE (\$)	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.17 52.63 60.09	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.47 56.34 64.21	CHANGE (\$) (D) 0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.30 3.71 4.12	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.1% 6.9%	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.17 52.63 60.09 71.21	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.47 56.34 64.21 75.36	CHANGE (\$) (D)  0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.30 3.71 4.12 4.15	(%)	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500 600	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.17 52.63 60.09 71.21 94.09	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.47 56.34 64.21 75.36 98.24	CHANGE (\$)(D)  0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.30 3.71 4.12 4.15 4.15	(%)	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.17 52.63 60.09 71.21	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.47 56.34 64.21 75.36	CHANGE (\$) (D)  0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.30 3.71 4.12 4.15	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.1% 6.9% 5.8%	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500 600 700 800 900	01/01/2007 PRESENT BILL (\$) (B) (B)  \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.17 52.63 60.09 71.21 94.09 116.98 140.74 164.50	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.47 56.34 64.21 75.36 98.24 121.15 146.41 171.66	CHANGE (\$)	(%)	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500 600 700 800 900 1,000	01/01/2007 PRESENT BILL (\$) (B) (B)  \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.17 52.63 60.09 71.21 94.09 116.98 140.74 164.50 188.26	GRC Phase 2 PROPOSED BILL (\$) (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.47 56.34 64.21 75.36 98.24 121.15 146.41 171.66 196.91	CHANGE (\$) (D)  0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.30 3.71 4.12 4.15 4.15 4.17 5.66 7.16 8.65	(%)	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	(KWH) (A)  25 50 75 100 150 200 250 300 350 400 450 500 600 700 800 900 1,000 1,500	01/01/2007 PRESENT BILL (\$) (B) (B)  \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.17 52.63 60.09 71.21 94.09 116.98 140.74 164.50 188.26 315.25	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.47 56.34 64.21 75.36 98.24 121.15 146.41 171.66 196.91 323.18	CHANGE (\$) (D)  0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.30 3.71 4.12 4.15 4.15 4.17 5.66 7.16 8.65 7.93	(%)	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500 600 700 800 900 1,000	01/01/2007 PRESENT BILL (\$) (B) (B)  \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.17 52.63 60.09 71.21 94.09 116.98 140.74 164.50 188.26	GRC Phase 2 PROPOSED BILL (\$) (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.47 56.34 64.21 75.36 98.24 121.15 146.41 171.66 196.91	CHANGE (\$) (D)  0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.30 3.71 4.12 4.15 4.15 4.17 5.66 7.16 8.65	(%)	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47

# TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS) Schedule DR (Summer Billing Period)

LINE NO.	ENERGY (KWH) (A)	01/01/2007 PRESENT BILL (\$) (B)	GRC Phase 2 PROPOSED BILL (\$) (C)	CHANGE (\$) (D)	CH <b>ANGE</b> (%) (E)	LINE NO.
1	25	\$5.10	\$5.10	\$0.00	0.0%	1
2	50	6.45	6.92	0.47	7.3%	2
3	75	9.68	10.38	0.71	7.3%	3
4	100	12.90	13.84	0.94	7.3%	4
5	150	19.35	20.77	1.41	7.3%	5
6	200	25.80	27.69	1.89	7.3%	6
7	250	32.25	34.61	2.36	7.3%	7
8	300	38.70	41.53	2.83	7.3%	8
9	350	45.98	49.23	3.25	7.1%	9
10	400	53.44	57.10	3.66	6.9%	10
11	450	65.50 77.70	69.21	3.71	5.7%	11
12	500 600	77.72 102.16	81.46	3.74	4.8%	12
13 14	700	127.34	105.97 132.45	3.81 5.11	3.7% 4.0%	13 14
15	800	152.68	159.36	6.67	4.0 % 4.4%	15
16	900	178.03	186.27	8.24	4.6%	16
17	1,000	204.53	213.18	8.65	4.2%	17
18	1,500	339.18	347.75	8.57	2.5%	18
19	2,000	473.82	482.31	8.49	1.8%	19
20	3,000	743.11	751.44	8.33	1.1%	20
21						21
22						22
~~		<u> </u>				
23		Scheau	le DR (Winter Billing F	Period)		23
24			,	eriod)		24
24 25		01/01/2007	GRC Phase 2	eriod)		24 25
24 25 26	<b>SNEDOV</b>	01/01/2007 PRESENT	GRC Phase 2 PROPOSED	·	QUANGE	24 25 26
24 25 26 27	ENERGY	01/01/2007 PRESENT BILL	GRC Phase 2 PROPOSED BILL	CHANGE	CHANGE	24 25 26 27
24 25 26 27 28	(KWH)	01/01/2007 PRESENT BILL (\$)	GRC Phase 2 PROPOSED BILL (\$)	CHANGE (\$)	(%)	24 25 26 27 28
24 25 26 27 28 29		01/01/2007 PRESENT BILL	GRC Phase 2 PROPOSED BILL	CHANGE		24 25 26 27 28 29
24 25 26 27 28 29 30	(KWH) <u>(A)</u>	01/01/2007 PRESENT BILL (\$) (B)	GRC Phase 2 PROPOSED BILL (\$)(C)	CHANGE (\$) (D)	(%) (E)	24 25 26 27 28 29 30
24 25 26 27 28 29 30 31	(KWH) (A) 25	01/01/2007 PRESENT BILL (\$) (B) \$5.10	GRC Phase 2 PROPOSED BILL (\$)(C) \$5.10	CHANGE (\$) (D) 0.00	(%) <u>(E)</u> 0.0%	24 25 26 27 28 29 30 31
24 25 26 27 28 29 30 31	(KWH) (A) 25 50	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45	GRC Phase 2 PROPOSED BILL (\$)(C) \$5.10 6.92	CHANGE (\$) (D) 0.00 0.47	(%) (E) 0.0% 7.3%	24 25 26 27 28 29 30 31
24 25 26 27 28 29 30 31 32 33	(KWH) (A) 25 50 75	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38	CHANGE (\$) (D) 0.00 0.47 0.71	(%) <u>(E)</u> 0.0% 7.3% 7.3%	24 25 26 27 28 29 30 31 32 33
24 25 26 27 28 29 30 31	(KWH) (A) 25 50	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45	GRC Phase 2 PROPOSED BILL (\$)(C) \$5.10 6.92	CHANGE (\$) (D) 0.00 0.47	(%) <u>(E)</u> 0.0% 7.3% 7.3% 7.3%	24 25 26 27 28 29 30 31 32 33
24 25 26 27 28 29 30 31 32 33	(KWH) (A) 25 50 75 100	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84	CHANGE (\$) (D) 0.00 0.47 0.71 0.94	(%) <u>(E)</u> 0.0% 7.3% 7.3%	24 25 26 27 28 29 30 31 32 33
24 25 26 27 28 29 30 31 32 33 34 35	(KWH) (A) 25 50 75 100 150	01/01/2007 PRESENT BILL (\$) (B) 	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77	CHANGE (\$) (D) 0.00 0.47 0.71 0.94 1.41	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3%	24 25 26 27 28 29 30 31 32 33 34 35
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(KWH) (A) 25 50 75 100 150 200 250 300	01/01/2007 PRESENT BILL (\$) (B) 	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69	CHANGE (\$) (D) 0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3%	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(KWH) (A) 25 50 75 100 150 200 250 300 350	01/01/2007 PRESENT BILL (\$) (B) 	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.85	CHANGE (\$) (D) 0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.28	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.2%	24 25 26 27 28 29 30 31 32 33 34 35 36 37
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	(KWH) (A) 25 50 75 100 150 200 250 300 350 400	01/01/2007 PRESENT BILL (\$)	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.85 56.72	CHANGE (\$) (D) 0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.28 3.69	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.2% 7.0%	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450	01/01/2007 PRESENT BILL (\$)(B)	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.85 56.72 66.18	CHANGE (\$) (D) 0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.28 3.69 3.91	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.0% 6.3%	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500	01/01/2007 PRESENT BILL (\$)	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.85 56.72 66.18 77.62	CHANGE (\$) (D) 0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.28 3.69 3.91 3.91	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.0% 6.3% 5.3%	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500 600	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.58 53.04 62.27 73.71 96.59	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.85 56.72 66.18 77.62 100.49	CHANGE (\$) (D)  0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.28 3.69 3.91 3.91 3.90	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.2% 7.0% 6.3% 5.3% 4.0%	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500 600 700	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.58 53.04 62.27 73.71 96.59 119.83	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.85 56.72 66.18 77.62 100.49 124.36	CHANGE (\$) (D)  0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.28 3.69 3.91 3.91 3.90 4.53	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.2% 7.0% 6.3% 5.3% 4.0% 3.8%	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500 600 700 800	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.58 53.04 62.27 73.71 96.59 119.83 143.59	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.85 56.72 66.18 77.62 100.49 124.36 149.61	CHANGE (\$) (D)  0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.28 3.69 3.91 3.91 3.91 3.90 4.53 6.02	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.2% 7.0% 6.3% 5.3% 4.0% 3.8% 4.2%	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500 600 700 800 900	01/01/2007 PRESENT BILL (\$) (B) \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.58 53.04 62.27 73.71 96.59 119.83 143.59 167.35	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.85 56.72 66.18 77.62 100.49 124.36 149.61 174.87	CHANGE (\$) (D)  0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.28 3.69 3.91 3.91 3.91 3.90 4.53 6.02 7.52	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.2% 7.0% 6.3% 5.3% 4.0% 3.8% 4.2% 4.5%	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500 600 700 800 900 1,000	01/01/2007 PRESENT BILL (\$)	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.85 56.72 66.18 77.62 100.49 124.36 149.61 174.87 200.12	CHANGE (\$) (D)  0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.28 3.69 3.91 3.91 3.91 3.90 4.53 6.02 7.52 8.78	(%)	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500 600 700 800 900 1,000 1,500	01/01/2007 PRESENT BILL (\$) (B) (B)  \$5.10 6.45 9.68 12.90 19.35 25.80 32.25 38.70 45.58 53.04 62.27 73.71 96.59 119.83 143.59 167.35 191.34 319.18	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.85 56.72 66.18 77.62 100.49 124.36 149.61 174.87 200.12 326.39	CHANGE (\$) (D)  0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.28 3.69 3.91 3.91 3.91 3.90 4.53 6.02 7.52 8.78 7.21	(%) (E) 0.0% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.2% 7.0% 6.3% 5.3% 4.0% 3.8% 4.2% 4.5% 4.6% 2.3%	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(KWH) (A) 25 50 75 100 150 200 250 300 350 400 450 500 600 700 800 900 1,000	01/01/2007 PRESENT BILL (\$)	GRC Phase 2 PROPOSED BILL (\$) (C) \$5.10 6.92 10.38 13.84 20.77 27.69 34.61 41.53 48.85 56.72 66.18 77.62 100.49 124.36 149.61 174.87 200.12	CHANGE (\$) (D)  0.00 0.47 0.71 0.94 1.41 1.89 2.36 2.83 3.28 3.69 3.91 3.91 3.91 3.90 4.53 6.02 7.52 8.78	(%)	24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47

# TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS) Schedule DR-LI (Summer Billing Period)

LINE NO.	ENERGY (KWH) (A)	01/01/2007 PRESENT BILL (\$) (B)	GRC Phase 2 PROPOSED BILL (\$) (C)	CHANGE (\$) (D)	CHANGE (%) (E)	LINE NO.
1	25	\$4.04	\$4.04	\$0.00	0.0%	1
2	50	5.08	5.08	0.00	0.0%	2
3	75	7.63	7.63	0.00	0.0%	3
4	100	10.17	10.17	0.00	0.0%	4
5	150	15.25	15.25	0.00	0.0%	5 6
6	200	20.34	20.34	0.00	0.0%	6
7	250	25.42	25.42	0.00	0.0%	7
8	300	30.51	30.51	0.00	0.0%	8
9	350	35.59	35.59	0.00	0.0%	9
10	400	41.34	41.34	0.00 0.00	0.0%	10 11
11 12	450 500	47.23 55.12	47.23 55.12	0.00	0.0% 0.0%	12
13	600	72.95	72.95	0.00	0.0%	13
14	700	90.79	90.79	0.00	0.0%	14
15	800	108.62	108.62	0.00	0.0%	15
16	900	126.46	126.46	0.00	0.0%	16
17	1000	144.29	144.29	0.00	0.0%	17
18	1500	233.46	233.46	0.00	0.0%	18
19	2000	322.63	322.63	0.00	0.0%	19
20	3000	500.97	500.97	0.00	0.0%	20
21						21
22						22
23		Schedule	DR-LI (Winter Billing	Period)		23
24		01/01/2007	GRC Phase 2			24
25 26		PRESENT	PROPOSED			25 26
26 27	ENERGY	BILL	BILL	CHANGE	CHANGE	20 27
28	(KWH)	(\$)	(\$)	(\$)	(%)	28
29	(A)	( <del>B</del> )	(C)	( <del>V</del> ) (D)	(E)	29
30		<del></del>				30
31	25	4.04	4.04	0.00	0.0%	31
32	50	5.08	5.08	0.00	0.0%	32
33	75	7.63	7.63	0.00	0.0%	33
34	400	4047				
	100	10.17	10.17	0.00	0.0%	34
35	150	15.25	15.25	0.00 0.00	0.0%	35
36	150 200	15.25 20.34	15.25 20.34	0.00 0.00 0.00	0.0% 0.0%	35 36
36 37	150 200 250	15.25 20.34 25.42	15.25 20.34 25.42	0.00 0.00 0.00 0.00	0.0% 0.0% 0.0%	35 36 37
36 37 38	150 200 250 300	15.25 20.34 25.42 30.51	15.25 20.34 25.42 30.51	0.00 0.00 0.00 0.00 0.00	0.0% 0.0% 0.0% 0.0%	35 36 37 38
36 37 38 39	150 200 250 300 350	15.25 20.34 25.42 30.51 35.61	15.25 20.34 25.42 30.51 35.61	0.00 0.00 0.00 0.00 0.00 0.00	0.0% 0.0% 0.0% 0.0% 0.0%	35 36 37 38 39
36 37 38 39 40	150 200 250 300 350 400	15.25 20.34 25.42 30.51 35.61 41.50	15.25 20.34 25.42 30.51 35.61 41.50	0.00 0.00 0.00 0.00 0.00 0.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	35 36 37 38 39 40
36 37 38 39 40 41	150 200 250 300 350 400 450	15.25 20.34 25.42 30.51 35.61 41.50 47.39	15.25 20.34 25.42 30.51 35.61 41.50 47.39	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	35 36 37 38 39 40 41
36 37 38 39 40 41 42	150 200 250 300 350 400 450 500	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	35 36 37 38 39 40 41 42
36 37 38 39 40 41 42 43	150 200 250 300 350 400 450 500	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53 72.20	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53 72.20	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	35 36 37 38 39 40 41 42 43
36 37 38 39 40 41 42 43	150 200 250 300 350 400 450 500 600 700	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53 72.20 88.87	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53 72.20 88.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	35 36 37 38 39 40 41 42 43
36 37 38 39 40 41 42 43 44	150 200 250 300 350 400 450 500	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53 72.20	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53 72.20	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	35 36 37 38 39 40 41 42 43 44
36 37 38 39 40 41 42 43	150 200 250 300 350 400 450 500 600 700 800	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53 72.20 88.87 105.53	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53 72.20 88.87 105.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	35 36 37 38 39 40 41 42 43
36 37 38 39 40 41 42 43 44 45 46 47	150 200 250 300 350 400 450 500 600 700 800 900	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53 72.20 88.87 105.53 122.20	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53 72.20 88.87 105.53 122.20 138.87 222.21	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	35 36 37 38 39 40 41 42 43 44 45 46 47 48
36 37 38 39 40 41 42 43 44 45 46 47	150 200 250 300 350 400 450 500 600 700 800 900	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53 72.20 88.87 105.53 122.20 138.87	15.25 20.34 25.42 30.51 35.61 41.50 47.39 55.53 72.20 88.87 105.53 122.20 138.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	35 36 37 38 39 40 41 42 43 44 45 46 47

# TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS) Schedule DR-LI (Summer Billing Period)

LINE NO.	ENERGY (KWH) (A)	01/01/2007 PRESENT BILL (\$) (B)	GRC Phase 2 PROPOSED BILL (\$)(C)	CHANGE (\$) (D)	CHANGE (%) (E)	LINE NO.
1	25	\$4.04	\$4.04	\$0.00	0.0%	1
2	50	5.08	5.08	0.00	0.0%	2
3	75	7.63	7.63	0.00	0.0%	3
4	100	10.17	10.17	0.00	0.0%	4
5 6	150	15.25	15.25	0.00	0.0%	5
6	200	20.34	20.34	0.00	0.0%	6
7 8	250 300	25.42 30.51	25.42	0.00	0.0% 0.0%	7 8
9	350 350	36.26	30.51 36.26	0.00 0.00	0.0% 0.0%	9
10	400	42.15	42.15	0.00	0.0%	10
11	450 450	50.96	50.96	0.00	0.0%	11
12	500	59.88	59.88	0.00	0.0%	12
13	600	77.71	77.71	0.00	0.0%	13
14	700	95.55	95.55	0.00	0.0%	14
15	800	113.38	113.38	0.00	0.0%	15
16	900	131.21	131.21	0.00	0.0%	16
17	1000	149.05	149.05	0.00	0.0%	17
18	1500	238.22	238.22	0.00	0.0%	18
19	2000	327.39	327.39	0.00	0.0%	19
20	3000	505.72	505.72	0.00	0.0%	20
21						21
22		Cobodule	DR-LI (Winter Billing	Dariad\		22
23 24		Scriedule	Du-ri (Miller billing	renou)		23 24
25		01/01/2007	GRC Phase 2			25
26		PRESENT	PROPOSED			26
27	ENERGY	BILL	BILL	CHANGE	CHANGE	27
28	(KWH)	(\$)	(\$)	(\$)	(%)	28
29	(A)	(B)	(C)			
30		(D)	(0)	(D)	(E)	
		<u>(D)</u>	(C)	<u>(D)</u>		29 30
31	25	4.04	4.04	<u>(D)</u> 0.00		29
31 32	50	4.04 5.08	4.04 5.08	0.00	<u>(E)</u> 0.0% 0.0%	29 30 31 32
31 32 33	50 75	4.04 5.08 7.63	4.04 5.08 7.63	0.00 0.00 0.00	<u>(E)</u> 0.0% 0.0% 0.0%	29 30 31 32 33
31 32 33 34	50 75 100	4.04 5.08 7.63 10.17	4.04 5.08 7.63 10.17	0.00 0.00 0.00 0.00	(E) 0.0% 0.0% 0.0% 0.0%	29 30 31 32 33 34
31 32 33 34 35	50 75 100 150	4.04 5.08 7.63 10.17 15.25	4.04 5.08 7.63 10.17 15.25	0.00 0.00 0.00 0.00 0.00	(E) 0.0% 0.0% 0.0% 0.0% 0.0%	29 30 31 32 33 34 35
31 32 33 34 35 36	50 75 100 150 200	4.04 5.08 7.63 10.17 15.25 20.34	4.04 5.08 7.63 10.17 15.25 20.34	0.00 0.00 0.00 0.00 0.00 0.00	(E) 0.0% 0.0% 0.0% 0.0% 0.0%	29 30 31 32 33 34 35 36
31 32 33 34 35 36 37	50 75 100 150 200 250	4.04 5.08 7.63 10.17 15.25 20.34 25.42	4.04 5.08 7.63 10.17 15.25 20.34 25.42	0.00 0.00 0.00 0.00 0.00 0.00 0.00	(E) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	29 30 31 32 33 34 35 36 37
31 32 33 34 35 36 37 38	50 75 100 150 200 250 300	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51	0.00 0.00 0.00 0.00 0.00 0.00 0.00	(E) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	29 30 31 32 33 34 35 36 37 38
31 32 33 34 35 36 37 38 39	50 75 100 150 200 250 300 350	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(E) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	29 30 31 32 33 34 35 36 37 38 39
31 32 33 34 35 36 37 38 39	50 75 100 150 200 250 300 350 400	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(E)  0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	29 30 31 32 33 34 35 36 37 38 39
31 32 33 34 35 36 37 38 39 40	50 75 100 150 200 250 300 350 400 450	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(E)  0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	29 30 31 32 33 34 35 36 37 38 39 40
31 32 33 34 35 36 37 38 39 40 41 42	50 75 100 150 200 250 300 350 400 450 500	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(E)  0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	29 30 31 32 33 34 35 36 37 38 39 40 41 42
31 32 33 34 35 36 37 38 39 40	50 75 100 150 200 250 300 350 400 450	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14 73.81	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(E)  0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	29 30 31 32 33 34 35 36 37 38 39 40 41 42 43
31 32 33 34 35 36 37 38 39 40 41 42 43	50 75 100 150 200 250 300 350 400 450 500 600	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14 73.81	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(E)  0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	29 30 31 32 33 34 35 36 37 38 39 40 41 42
31 32 33 34 35 36 37 38 39 40 41 42 43	50 75 100 150 200 250 300 350 400 450 500 600 700	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14 73.81 90.47	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14 73.81 90.47	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(E)  0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44
31 32 33 34 35 36 37 38 39 40 41 42 43 44	50 75 100 150 200 250 300 350 400 450 500 600 700 800	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14 73.81 90.47 107.14	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14 73.81 90.47 107.14	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(E)  0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	50 75 100 150 200 250 300 350 400 450 500 600 700 800 900 1000	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14 73.81 90.47 107.14 123.81 140.48 223.81	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14 73.81 90.47 107.14 123.81 140.48 223.81	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	(E)  0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	50 75 100 150 200 250 300 350 400 450 500 600 700 800 900 1000 1500 2000	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14 73.81 90.47 107.14 123.81 140.48 223.81 307.15	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14 73.81 90.47 107.14 123.81 140.48 223.81 307.15	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	(E)  0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	50 75 100 150 200 250 300 350 400 450 500 600 700 800 900 1000	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14 73.81 90.47 107.14 123.81 140.48 223.81	4.04 5.08 7.63 10.17 15.25 20.34 25.42 30.51 35.93 41.82 48.81 57.14 73.81 90.47 107.14 123.81 140.48 223.81	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	(E)  0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48

# SCHEDULE A - SECONDARY TYPICAL MONTHLY ELECTRIC BILLS-WINTER

		01/01/2007	GRC Phase II			
	ENERGY	PRESENT BILL	PROPOSED BILL	CHANGE	CHANGE	
LINE	(KWH)	(\$)	(\$)	(\$)	(%)	LINE
NO.	<u>(A)</u>	(B)	(C)	(D)	(%) (E)	NO.
1	0	\$9.10	\$9.56	\$0.46	5.1%	1
2	100	23.74	24.21	0.47	2.0%	2
3	200	38.37	38.85	0.48	1.3%	3
4	300	53.01	53.50	0.49	0.9%	4
5	400	67.64	68.15	0.51	0.8%	5
6	500	82.28	82.80	0.52	0.6%	5 6
7	750	118.86	119.41	0.55	0.5%	7
8	1,000	155.45	156.03	0.58	0.4%	8
9	1,500	228.63	229.27	0.64	0.3%	9
10	2,000	301.80	302.50	0.70	0.2%	10
11	3,000	448.15	448.97	0.82	0.2%	11
12	4,000	594.50	595.44	0.94	0.2%	12
13	5,000	740.85	741.91	1.06	0.1%	13
14	6,000	887.20	888.38	1.18	0.1%	14
15	7,000	1,033.55	1,034.85	1.30	0.1%	15
16	8,000	1,179.90	1,181.32	1.42	0.1%	16
17	9,000	1,326.25	1,327.79	1.54	0.1%	17
18	10,000	1,472.60	1,474.26	1.66	0.1%	18

# SCHEDULE A - PRIMARY TYPICAL MONTHLY ELECTRIC BILLS-WINTER

LINE NO.	ENERGY (KWH) (A)	01/01/2007 PRESENT BILL (\$) (B)	GRC Phase II PROPOSED BILL (\$) (C)	CHANGE (\$) (D)	CHANGE (%) (E)	LINE NO.
1	0	9.10	9.56	\$0.46	5.1%	1
2	100	23.40	23.70	0.30	1.3%	2
3	200	37.69	37.84	0.15	0.4%	3
4	300	51.99	51.98	(0.01)	0.0%	4
5	400	66.29	66.12	(0.17)	-0.3%	5
6	500	80.59	80.27	(0.32)	-0.4%	6
7	750	116.33	115.62	(0.71)	-0.6%	7
8	1,000	152.07	150.97	(1.10)	-0.7%	8
9	1,500	223.56	221.68	(1.88)	-0.8%	9
10	2,000	295.04	292.38	(2.66)	-0.9%	10
11	3,000	438.01	433.79	(4.22)	-1.0%	11
12	4,000	580.98	575.20	(5.78)	-1.0%	12
13	5,000	723.95	716.61	(7.34)	-1.0%	13
14	6,000	866.92	858.02	(8.90)	-1.0%	14
15	7,000	1,009.89	999.43	(10.46)	-1.0%	15
16	8,000	1,152.86	1,140.84	(12.02)	-1.0%	16
17	9,000	1,295.83	1,282.25	(13.58)	-1.0%	17
18	10,000	1,438.80	1,423.66	(15.14)	-1.1%	18

- Bills reflect differences in seasonal UDC (T&D) and Commodity (EECC) rates.
- Bill calculations do not include San Diego Franchise Fee Differential.

# SCHEDULE A - SECONDARY TYPICAL MONTHLY ELECTRIC BILLS-SUMMER

LINE NO.	ENERGY (KWH) (A)	01/01/2007 PRESENT BILL (\$) (B)	GRC Phase II PROPOSED BILL (\$) (C)	CHANGE (\$) (D)	CHANGE (%) (E)	LINE NO.
1	0	\$9.10	\$9.56	\$0.46	5.1%	1
2	100	27.66	28.02	0.36	1.3%	2
3	200	46.21	46.47	0.26	0.6%	3
4	300	64.77	64.93	0.16	0.2%	4
5	400	83.32	83.38	0.06	0.1%	5
6	500	101.88	101.84	(0.04)	0.0%	6
7	750	148.27	147.97	(0.30)	-0.2%	7
8	1,000	194.66	194.11	(0.55)	-0.3%	8
9	1,500	287.44	286.39	(1.05)	-0.4%	9
10	2,000	380.22	378.66	(1.56)	-0.4%	10
11	3,000	565.78	563.21	(2.57)	-0.5%	11
12	4,000	751.34	747.76	(3.58)	-0.5%	12
13	5,000	936.90	932.31	(4.59)	-0.5%	13
14	6,000	1,122.46	1,116.86	(5.60)	-0.5%	14
15	7,000	1,308.02	1,301.41	(6.61)	-0.5%	15
16	8,000	1,493.58	1,485.96	(7.62)	-0.5%	16
17	9,000	1,679.14	1,670.51	(8.63)	-0.5%	17
18	10,000	1,864.70	1,855.06	(9.64)	-0.5%	18

# SCHEDULE A - PRIMARY TYPICAL MONTHLY ELECTRIC BILLS-SUMMER

	ENERGY	01/01/2007 PRESENT BILL	GRC Phase II PROPOSED BILL	CHANGE	CHANGE	
LINE	(KWH)	(\$)	(\$)	(\$)	(%)	LINE
NO.	(A)	(B)	(C)	(D)	(E)	NO.
1	0	9.10	9.56	\$0.46	5.1%	1
2	100	27.23	27.36	0.13	0.5%	2
3	200	45.37	45.17	(0.20)	-0.4%	3
4	300	63.50	62.97	(0.53)	-0.8%	4
5	400	81.64	80.78	(0.86)	-1.1%	5
6	500	99.77	98.58	(1.19)	-1.2%	6
7	750	145.11	143.09	(2.02)	-1.4%	7
8	1,000	190.44	187.60	(2.84)	-1.5%	8
9	1,500	281.11	276.62	(4.49)	-1.6%	9
10	2,000	371.78	365.64	(6.14)	-1.7%	10
11	3,000	553.12	543.68	(9.44)	-1.7%	11
12	4,000	734.46	721.72	(12.74)	-1.7%	12
13	5,000	915.80	899.76	(16.04)	-1.8%	13
14	6,000	1,097.14	1,077.80	(19.34)	-1.8%	14
15	7,000	1,278.48	1,255.84	(22.64)	-1.8%	15
16	8,000	1,459.82	1,433.88	(25.94)	<i>-</i> 1.8%	16
17	9,000	1,641.16	1,611.92	(29.24)	-1.8%	17
18	10,000	1,822.50	1,789.96	(32.54)	-1.8%	18

- Bills reflect differences in seasonal UDC (T&D) and Commodity (EECC) rates.
- Bill calculations do not include San Diego Franchise Fee Differential.

# SCHEDULE AL-TOU - SECONDARY SERVICE TYPICAL MONTHLY ELECTRIC BILLS-SUMMER

LINE NO.	DEMAND (KW) (A)	ENERGY (KWH) (B)	01/01/2007 BILL (\$) (C)	GRC Phase II BILL (\$) (D)	CHANGE (\$) (E)	CHANGE (%) (F)	LOAD FACTOR (%)	LINE NO.
1	20	1,500	504.80	614.09	109.29	21.7%	10%	1
2	20	2,900	642.82	741.27	98.45	15.3%	20%	2
3	20	4,400	790.71	877.54	86.83	11.0%	30%	3
4	20	5,800	928.73	1,004.72	75.9 <del>9</del>	8.2%	40%	4
5	20	7,300	1,076.61	1,140.99	64.38	6.0%	50%	5
6	20	10,200	1,362.51	1,404.44	41.93	3.1%	70%	6
7	20	13,100	1,648.42	1,667.89	19.47	1.2%	90%	7
8								8
9	40	2,900	951.22	1,160.87	209.65	22.0%	10%	9
10	40	5,800	1,237.13	1,424.32	187.19	15.1%	20%	10
11	40	8,800	1,532.89	1,696.85	163.96	10.7%	30%	11
12	40	11,700	1,818.80	1,960.30	141.50	7.8%	40%	12
13	40	14,600	2,104.70	2,223.75	119.05	5.7%	50%	13
14	40	20,400	2,676.51	2,750.65	74.14	2.8%	70%	14
15	40	26,300	3,258.17	3,286.64	28.47	0.9%	90%	15
16								16
17	250	18,300	5,707.67	6,965.68	1,258.01	22.0%	10%	17
18	250	36,500	7,501.97	8,619.06	1,117.09	14.9%	20%	18
19	250	54,800	9,306.12	10,281.52	975.40	10.5%	30%	19
20	250	73,000	11,100.42	11,934.89	834.47	7.5%	40%	20
21	250	91,300	12,904.57	13,597.35	692.78	5.4%	50%	21
22	250	127,800	16,503.02	16,913.19	410.17	2.5%	70%	22
23	250	164,300	20,101.47	20,229.02	127.55	0.6%	90%	23
24								24
25	500	36,500	11,356.97	13,864.06	2,507.09	22.1%	10%	25
26	500	73,000	14,955.42	17,179.89	2,224.47	14.9%	20%	26
27	500	109,500	18,553.87	20,495.73	1,941.86	10.5%	30%	27
28	500	146,000	22,152.31	23,811.56	1,659.25	7.5%	40%	28
29	500	182,500	25,750.76	27,127.40	1,376.64	5.3%	50%	29
30	500	255,500	32,947.66	33,759.07	811.41	2.5%	70%	30
31	500	328,500	40,144.56	40,390.74	246.18	0.6%	90%	31
32	4.000	70.000	00.040.00	07.044.54	5 000 50	22 12/	100/	32
33	1,000	73,000	22,810.96	27,844.54	5,033.58	22.1%	10%	33
34	1,000	146,000	30,007.85	34,476.21	4,468.36	14.9%	20%	34
35	1,000	219,000	37,204.75	41,107.89	3,903.14	10.5%	30%	35
36	1,000	292,000	44,401.65	47,739.56	3,337.91	7.5%	40%	36
37	1,000	365,000	51,598.54	54,371.23	2,772.69	5.4%	50%	37
38	1,000	511,000	65,992.34	67,634.57	1,642.23	2.5%	70%	38
39	1,000	657,000	80,386.13	80,897.92	511.79	0.6%	90%	39
40	0.500	100 500	50 700 00	00.000.05	10 505 75	00.40/	400/	40
41 42	2,500	182,500	56,736.30	69,262.05	12,525.75	22.1%	10%	41
	2,500	365,000	74,728.54	85,841.23	11,112.69	14.9%	20%	42
43 44	2,500	547,500	92,720.79	102,420.41	9,699.62	10.5%	30%	43
44 45	2,500 2,500	730,000	110,713.03	118,999.59	8,286.56	7.5%	40%	44
45 46	•	912,500	128,705.27	135,578.77	6,873.50	5.3%	50%	45 46
46 47	2,500	1,277,500	164,689.75	168,737.13	4,047.38	2.5%	70%	46 47
4/	2,500	1,642,500	200,674.24	201,895.49	1,221.25	0.6%	90%	47

- Bill calculations do not include San Diego Franchise Fee Differential.
- Bills shown assume uniform demand and energy in time period. Actual bills will vary with seasonal and TOU usage patterns.
- Bill calculations include the applicable commodity charges (EECC charges).

# SCHEDULE AL-TOU - PRIMARY SERVICE TYPICAL MONTHLY ELECTRIC BILLS-SUMMER

LINE	DEMAND (KW)	ENERGY (KWH)	01/01/2007 BILL (\$)	GRC Phase II BILL (\$)	CHANGE (\$)	CHANGE (%)	LOAD FACTOR	LINE
NO.	(A)	(B)	(Č)	(Ď)	(Ě)	(F)	(%)	NO.
1	100	7,000	2,240.50	2,856.73	616.23	27.5%	10%	1
2	100	15,000	3,029.05	3,557.89	528.84	17.5%	20%	2
3	100	22,000	3,719.03	4,171.40	452.37	12.2%	30%	3
4	100	29,000	4,409.01	4,784.91	375.90	8.5%	40%	4
5	100	37,000	5,197.56	5,486.06	288.50	5.6%	50%	5 6
6	100	51,000	6,577.52	6,713.09	135.57	2.1%	70%	6
7	100	66,000	8,056.05	8,027.75	(28.30)	-0.4%	90%	7 8
8 9	250	18,000	E E77 76	7,098.32	1,520.56	27.3%	10%	9
10	250 250	37,000	5,577.76 7,450.56	8,763.56	1,313.00	27.3% 17.6%	20%	10
11	250	55,000	9,224.80	10,341.16	1,116.36	12.1%	30%	11
12	250	73,000	10,999.04	11,918.76	919.72	8.4%	40%	12
13	250	91,000	12,773.27	13,496.36	723.09	5.7%	50%	13
14	250	128,000	16,420.31	16,739.21	318.90	1.9%	70%	14
15	250	164,000	19,968.79	19,894.41	(74.38)	-0.4%	90%	15
16	250	104,000	10,500.75	15,054.41	(74.00)	0.475	5070	16
17	500	37,000	11,205.56	14,226.06	3,020.50	27.0%	10%	17
18	500	73,000	14,754.04	17,381.26	2,627.22	17.8%	20%	18
19	500	110,000	18,401.08	20,624.11	2,223.03	12.1%	30%	19
20	500	146,000	21,949.55	23,779.31	1,829.76	8.3%	40%	20
21	500	183,000	25,596.59	27,022.15	1,425.56	5.6%	50%	21
22	500	256,000	32,792.11	33,420.20	628.09	1.9%	70%	22
23	500	329,000	39,987.62	39,818.24	(169.38)	-0.4%	90%	23
24					,			24
25	1,000	73,000	22,409.58	28,480.91	6,071.33	27.1%	10%	25
26	1,000	146,000	29,605.09	34,878.96	5,273.87	17.8%	20%	26
27	1,000	219,000	36,800.61	41,277.00	4,476.39	12.2%	30%	27
28	1,000	292,000	43,996.12	47,675.05	3,678.93	8.4%	40%	28
29	1,000	365,000	51,191.64	54,073.09	2,881.45	5.6%	50%	29
30	1,000	511,000	65,582.67	66,869.18	1,286.51	2.0%	70%	30
31	1,000	657,000	79,973.70	79,665.27	(308.43)	-0.4%	90%	31
32								32
33	2,500	183,000	55,782.13	70,896.80	15,114.67	27.1%	10%	33
34	2,500	365,000	73,721.64	86,848.09	13,126.45	17.8%	20%	34
35	2,500	548,000	91,759.71	102,887.02	11,127.31	12.1%	30%	35
36	2,500	730,000	109,699.21	118,838.31	9,139.10	8.3%	40%	36
37	2,500	913,000	127,737.28	134,877.24	7,139.96	5.6%	50%	37
38	2,500	1,278,000	163,714.86	166,867.46	3,152.60	1.9%	70%	38
39	2,500	1,643,000	199,692.43	198,857.69	(834.74)	-0.4%	90%	39
40 41	5,000	265 000	111 071 64	141 472 00	30,201.45	27.1%	10%	40 41
42	5,000	365,000	111,271.64	141,473.09	· ·	27.1% 17.8%	20%	42
42 43	5,000 5,000	730,000 1,095,000	147,249.21 183,226.79	173,463.31 205,453.53	26,214.10 22,226.74	17.8% 12.1%	20% 30%	42 43
43 44	5,000	1,460,000	219,204.36	237,443.75	18,239.39	8.3%	30% 40%	43 44
4 <del>4</del> 45	5,000	1,825,000	255,181.94	269,433.97	14,252.03	5.6%	50%	4 <del>4</del> 45
46 46	5,000	2,555,000	327,137.09	333,414.42	6,277.33	1. <b>9</b> %	70%	46
47	5,000	3,285,000	399,092.24	397,394.86	(1,697.38)	-0.4%	90%	40 47
777	3,000	0,200,000	J33,U32.2 <del>4</del>	J31 J37.00	(1,007,00)	-U. <del>4</del> /0	<b>3</b> U /0	7/

- Bill calculations do not include San Diego Franchise Fee Differential.
- Bills shown assume uniform demand and energy in time period. Actual bills will vary with seasonal and TOU usage patterns.
- Bill calculations include the applicable commodity charges (EECC charges).

# SCHEDULE AL-TOU - SECONDARY SUBSTATION SERVICE TYPICAL MONTHLY ELECTRIC BILLS-SUMMER

LINE	DEMAND (KW)	ENERGY (KWH)	01/01/2007 BILL (\$)	GRC Phase II BILL (\$)	CHANGE (\$)	CHANGE (%)	LOAD FACTOR	LINE
<u>NO.</u>	(A)	(B)	(C)	(D)	(E)	(F)	(%)	<u>NO.</u>
1	1,000	73,000	25,585.33	34,809.79	9,224,46	36.1%	10%	1
2	1,000	146,000	32,782.22	41,259.45	8,477.23	25.9%	20%	2
3	1,000	219,000	39,979.12	47,709.12	7,730.00	19.3%	30%	3
4	1,000	292,000	47,176.02	54,158.79	6,982.77	14.8%	40%	4
5	1,000	365,000	54,372.91	60.608.45	6,235.54	11.5%	50%	
6	1,000	511,000	68,766.71	73,507.78	4,741.07	6.9%	70%	5 6
7	1,000	657,000	83,160.50	86,407.12	3,246.62	3. <b>9</b> %	90%	7
8	1,000	037,000	05,100.50	00,707.12	3,240.02	3.370	<del>30</del> /6	8
9	2,500	183,000	43,224.97	62,123.46	18,898.49	43.7%	10%	9
10	2,500	365,000	61,167.91	78,203.45	17,035.54	27.9%	20%	10
11	2,500	548,000	79,209.45	94,371.79	15,162.34	19.1%	30%	11
12	2,500	730,000	97,152.40	110,451.78	13,299.38	13.7%	40%	12
13	2,500	913,000	115,193.93	126,620.12	11,426.19	9.9%	50%	13
14	2,500	1,278,000	151,178.42	158,868.46	7,690.04	5.1%	70%	14
15	2,500	1,643,000	187,162.90	191,116.79	3,953.89	2.1%	90%	15
16	2,300	1,043,000	107,102.50	131,110.73	3,533.05	2.1/0	90 /0	16
17	5,000	365.000	72,492.91	107,528.45	35,035.54	48.3%	10%	17
18	5,000	730,000	108,477.40	139,776,78	31,299.38	28.9%	20%	18
19	5,000	1,095,000	144,461.88	172,025.11	27,563.23	19.1%	30%	19
20	5,000	1,460,000	180,446.37	204,273.45	23.827.08	13.2%	40%	20
21	5,000	1,825,000	216,430.85	236,521.78	20,090.93	9.3%	50%	21
22	5,000	2,555,000	288,399.82	301,018.44	12,618.62	4.4%	70%	22
23	5,000	3,285,000	360,368.79	365,515.10	5,146.31	1.4%	90%	23
24	3,000	0,200,000	000,000.73	303,313.10	3,140.01	1.770	30 /6	24
25	7,500	548.000	101,859.45	153,021.79	51,162.34	50.2%	10%	25
26	7,500	1,095,000	155,786.88	201,350.11	45,563.23	29.2%	20%	26
27	7,500	1,643,000	209,812.90	249,766.79	39,953.89	19.0%	30%	27
28	7,500	2,190,000	263,740.33	298,095.11	34,354.78	13.0%	40%	28
29	7,500	2,738,000	317,766.35	346,511.78	28,745.43	9.0%	50%	29
30	7,500	3,833,000	425,719.81	443,256.78	17,536.97	4.1%	70%	30
31	7,500	4,928,000	533,673.26	540,001.77	6,328.51	1.2%	90%	31
32	7,000	4,020,000	000,070.20	0-10,001.77	0,020.01	1.270	30 /0	32
33	10,000	730,000	131,127.40	198,426.78	67,299.38	51.3%	10%	33
34	10,000	1,460,000	203,096.37	262,923,45	59,827.08	29.5%	20%	34
35	10,000	2,190,000	275,065.33	327,420.11	52,354.78	19.0%	30%	35
36	10,000	2,920,000	347,034.30	391,916.77	44,882.47	12.9%	40%	36
37	10,000	3,650,000	419,003.27	456,413.43	37,410.16	8.9%	50%	37
38	10,000	5,110,000	562,941.21	585,406.76	22,465.55	4.0%	70%	38
39	10,000	6,570,000	706,879.14	714,400.09	7,520.95	1.1%	90%	39
40	10,000	0,0.0,000	700,070.71	7 7 1, 100.00	7,020.00	1.170	3070	40
41	20,000	1,460,000	256,358.84	389,778.41	133,419.57	52.0%	10%	41
42	20,000	2,920,000	400,296.77	518,771.73	118,474.96	29.6%	20%	42
43	20,000	4,380,000	544,234.71	647,765.06	103,530.35	19.0%	30%	43
44	20,000	5,840,000	688,172.64	776,758.38	88,585.74	12.9%	40%	44
45	20,000	7,300,000	832,110.58	905,751.71	73,641.13	8.8%	50%	45
46	20,000	10,220,000	1,119,986.45	1,163,738.36	43,751.91	3.9%	7 <b>0</b> %	46
47	20,000	13,140,000	1,407,862.33	1,421,725.01	13,862.68	1.0%	90%	47
.,	20,000	, . , . ,	.,,	.,,,	. 0,002.00	1.070	5570	

- Bill calculations do not include San Diego Franchise Fee Differential.
- Bills shown assume uniform demand and energy in time period. Actual bills will vary with seasonal and TOU usage patterns.
- Bill calculations include the applicable commodity charges (EECC charges).

## SCHEDULE AL-TOU - PRIMARY SUBSTATION SERVICE TYPICAL MONTHLY ELECTRIC BILLS-SUMMER

			01/01/2007	GRC Phase II				
	DEMAND	ENERGY	BILL	BILL	CHANGE	CHANGE	LOAD	
LINE	(KW)	(KWH)	(\$)	(\$)	(\$)	(%)	FACTOR	LINE
<u>NO.</u>	(A)	(B)	(C)	(D)	(E)	<u>(F)</u>	(%)	NO.
1	1,000	73,000	25,152.03	33,267.86	8,115.83	32.3%	10%	1
2	1,000	146,000	32,345.63	39,535.60	7,189.97	22.2%	20%	2
3	1,000	219,000	39,539.23	45,803.34	6,264.11	15.8%	30%	3
4	1,000	292,000	46,732.83	52,071.09	5,338.26	11.4%	40%	4
5	1,000	365,000	53,926.42	58,338.83	4,412.41	8.2%	50%	5
6	1,000	511,000	68,313.62	70,874.31	2,560.69	3.7%	70%	6
7	1,000	657,000	82,700.82	83,409.79	708.97	0.9%	90%	7
8								8
9	2,500	183,000	42,141.70	58,267.40	16,125.70	38.3%	10%	9
10	2,500	365,000	60,076.42	73,893.83	13,817.41	23.0%	20%	10
11	2,500	548,000	78,109.69	89,606.11	11,496.42	14.7%	30%	11
12	2,500	730,000	96,044.42	105,232.54	9,188.12	9.6%	40%	12
13	2,500	913,000	114,077.69	120,944.82	6,867.13	6.0%	50%	13
14	2,500	1,278,000	150,045.68	152,283.53	2,237.85	1.5%	70%	14
15	2,500	1,643,000	186,013.68	183,622.24	(2,391.44)	-1.3%	90%	15
16								16
17	5,000	365,000	70,326.42	99,818.83	29,492.41	41.9%	10%	17
18	5,000	730,000	106,294.42	131,157.54	24,863.12	23.4%	20%	18
19	5,000	1,095,000	142,262.41	162,496.24	20,233.83	14.2%	30%	19
20	5,000	1,460,000	178,230.41	193,834.95	15,604.54	8.8%	40%	20
21	5,000	1,825,000	214,198.40	225,173.66	10,975.26	5.1%	50%	21
22	5,000	2,555,000	286,134.39	287,851.08	1,716.69	0.6%	70%	22
23	5,000	3,285,000	358,070.38	350,528.49	(7,541.89)	-2.1%	90%	23
24								24
25	7,500	548,000	98,609.69	141,456.11	42,846.42	43.5%	10%	25
26	7,500	1,095,000	152,512.41	188,421.24	35,908.83	23.5%	20%	26
27	7,500	1,643,000	206,513.68	235,472.24	28,958.56	14.0%	30%	27
28	7,500	2,190,000	260,416.40	282,437.37	22,020.97	8.5%	40%	28
29	7,500	2,738,000	314,417.66	329,488.36	15,070.70	4.8%	50%	29
30	7,500	3,833,000	422,321.64	423,504.49	1,182.85	0.3%	70%	30
31	7,500	4,928,000	530,225.63	517,520.61	(12,705.02)	-2.4%	90%	31
32								32
33	10,000	730,000	126,794.42	183,007.54	56,213.12	44.3%	10%	33
34	10,000	1,460,000	198,730.41	245,684.95	46,954.54	23.6%	20%	34
35	10,000	2,190,000	270,666.40	308,362.37	37,695.97	13.9%	30%	35
36	10,000	2,920,000	342,602.39	371,039.79	28,437.40	8.3%	40%	36
37	10,000	3,650,000	414,538.38	433,717.20	19,178.82	4.6%	50%	37
38	10,000	5,110,000	558,410.35	559,072.04	661.69	0.1%	70%	38
39	10,000	6,570,000	702,282.33	684,426.87	(17,855.46)	-2.5%	90%	39
40								40
41	20,000	1,460,000	247,692.88	335,754.83	88,061.95	35.6%	10%	41
42	20,000	2,920,000	391,564.86	461,109.67	69,544.81	17.8%	20%	42
43	20,000	4,380,000	535,436.83	586,464.50	51,027.67	9.5%	30%	43
44	20,000	5,840,000	679,308.81	711,819.33	32,510.52	4.8%	40%	44
45	20,000	7,300,000	823,180.79	837,174.16	13,993.37	1.7%	50%	45
46	20,000	10,220,000	1,110,924.75	1,087,883.83	(23,040.92)	-2.1%	70%	46
47	20,000	13,140,000	1,398,668.70	1,338,593.50	(60,075.20)	-4.3%	90%	47

- Bill calculations do not include San Diego Franchise Fee Differential.
- Bills shown assume uniform demand and energy in time period. Actual bills will vary with seasonal and TOU usage patterns.
- Bill calculations include the applicable commodity charges (EECC charges).

## SCHEDULE AL-TOU - TRANSMISSION SERVICE TYPICAL MONTHLY ELECTRIC BILLS-SUMMER

	DEMAND	ENERGY	01/01/2007 B∤LL	GRC Phase II BILL	CHANGE	CHANGE	LOAD	
LINE	(KW)	(KWH)	(\$)	(\$)	(\$)	(%)	FACTOR	LINE
NO.	(A)	(B) ´	(C)	(D)	(E)	(F)	(%)	NO.
1	1,000	73,000	11,515.56	16,435.32	4,919.76	42.7%	10%	1
2	1,000	146,000	18,708.81	22,631.86	3,923.05	21.0%	20%	2
3	1,000	219,000	25,902.06	28,828.41	2,926.35	11.3%	30%	3
4	1,000	292,000	33,095.31	35,024.96	1,929.65	5.8%	40%	4
5	1,000	365,000	40,288.57	41,221.50	932.93	2.3%	50%	5 6
6	1,000	511,000	54,675.07	53,614.60	(1,060.47)	-1.9%	70%	6
7	1,000	657,000	69,061.57	66,007.69	(3,053.88)	-4.4%	90%	7
8								8
9	2,500	183,000	28,414.71	40,622.58	12,207.87	43.0%	10%	9
10	2,500	365,000	46,348.57	56,071.50	9,722.93	21.0%	20%	10
11	2,500	548,000	64,380.96	71,605.31	7,224.35	11.2%	30%	11
12	2,500	730,000	82,314.82	87,054.24	4,739.42	5.8%	40%	12
13	2,500	913,000	100,347.22	102,588.05	2,240.83	2.2%	50%	13
14	2,500	1,278,000	136,313.48	133,570.78	(2,742.70)	-2.0%	70%	14
15	2,500	1,643,000	172,279.73	164,553.52	(7,726.21)	-4.5%	90%	15
16	5.000	005.000	FO 440 F7	00 004 50	04.070.00	40.00/	400/	16
17	5,000	365,000	56,448.57	80,821.50	24,372.93	43.2%	10%	17
18	5,000	730,000	92,414.82	111,804.24	19,389.42	21.0%	20%	18
19	5,000	1,095,000	128,381.08	142,786.97	14,405.89	11.2%	30%	19
20	5,000	1,460,000	164,347.33	173,769.71	9,422.38	5.7%	40%	20
21	5,000	1,825,000	200,313.59	204,752.44	4,438.85	2.2%	50%	21
22	5,000	2,555,000	272,246.10	266,717.91	(5,528.19)	-2.0%	70%	22
23	5,000	3,285,000	344,178.61	328,683.38	(15,495.23)	-4.5%	90%	23
24 25	7 500	548,000	04 500 06	101 105 01	06 504 05	40.00/	100/	24
	7,500	1.095.000	84,580.96 138,481.08	121,105.31	36,524.35	43.2%	10% 20%	25
26 27	7,500 7,500	,		167,536.97	29,055.89	21.0%	20% 30%	26 27
27 28	7,500 7,500	1,643,000 2,190,000	192,479.73 246,379.85	214,053.52	21,573.79 14,105.33	11.2% 5.7%	40%	27 28
28 29	7,500 7,500	2,738,000	300,378.50	260,485.18 307,001.72	6,623.22	2.2%	40% 50%	2 <del>0</del> 29
2 <del>9</del> 30	7,500 7,500	3,833,000	408,277.27		(8,327.34)	-2.0%	70%	30
31	7,500 7,500	4,928,000	516,176.04	399,949.93 492,898.13	(23,277.91)	-2.0% -4.5%	70% 90%	31
32	7,300	4,920,000	310,170.04	492,090.13	(23,211.91)	-4.5%	90%	32
33	10,000	730,000	112,614.82	161,304.24	48,689.42	43.2%	10%	33
34	10,000	1,460,000	184,547.33	223,269.71	38,722.38	21.0%	20%	34
35	10,000	2,190,000	256,479.85	285,235.18	28,755.33	11.2%	30%	35
36	10,000	2,920,000	328,412.36	347,200.65	18,788.29	5.7%	40%	36
37	10,000	3,650,000	400,344.87	409,166.12	8,821.25	2.2%	50%	37
38	10,000	5,110,000	544,209.89	533,097.06	(11,112.83)	-2.0%	70%	38
39	10,000	6,570,000	688,074.92	657,027.99	(31,046.93)	-4.5%	90%	39
40	10,000	0,370,000	000,07 4.32	037,027.33	(01,040.90)	-4.5 /6	30 /8	40
41	20,000	1,460,000	224,947.33	322,269.71	97,322.38	43.3%	10%	41
42	20,000	2,920,000	368,812.36	446,200.65	77,388.29	21.0%	20%	42
43	20,000	4,380,000	512,677.38	570,131.59	57,454.21	11.2%	30%	43
44	20,000	5,840,000	656,542.41	694,062.53	37,520.12	5.7%	40%	44
45	20,000	7,300,000	800,407.43	817,993.46	17,586.03	2.2%	50%	45
46	20,000	10,220,000	1,088,137.48	1,065,855.34	(22,282.14)	-2.0%	70%	46
47	20,000	13,140,000	1,375,867.53	1,313,717.22	(62,150.31)	-4.5%	90%	47
7,	20,000	10,170,000	.,070,007.00	1,010,111.22	(02, (00,01)	7.0 /0	30 /0	7,

- Bill calculations do not include San Diego Franchise Fee Differential.
- Bills shown assume uniform demand and energy in time period. Actual bills will vary with seasonal and TOU usage patterns.
- Bill calculations include the applicable commodity charges (EECC charges).

### SCHEDULE AL-TOU - SECONDARY SERVICE TYPICAL MONTHLY ELECTRIC BILLS--WINTER

			01/01/2007	GRC Phase II				
	DEMAND	ENERGY	BILL	BILL	CHANGE	CHANGE	LOAD	
LINE	(KW)	(KWH)	(\$)	(\$)	(\$)	(%)	FACTOR	LINE
<u>NO.</u>	<u>(A)</u>	(B)	(C)	<u>(D)</u>	<u>(E)</u>	<u>(F)</u>	(%)	NO.
		4.500	474.54	105.00	00.70	<b>5.00</b> /	100/	
1	20	1,500	471.51	495.29	23.78	5.0%	10%	1
2	20	2,900	599.55	627.70	28.15	4.7%	20%	2
3	20	4,400	736.74	769.57	32.83	4.5%	30%	3 4
4	20	5,800	864.78	901.99	37.21	4.3%	40%	4
5	20	7,300	1,001.97	1,043.86	41.89	4.2%	50%	5 6
6	20	10,200	1,267.20	1,318.14	50.94	4.0%	70%	6
7	20	13,100	1,532.44	1,592.42	59.98	3.9%	90%	7
8								8
9	40	2,900	885.35	922.90	37.55	4.2%	10%	9
10	40	5,800	1,150.58	1,197.19	46.61	4.1%	20%	10
11	40	8,800	1,424.96	1,480.93	55.97	3.9%	30%	11
12	40	11,700	1,690.19	1,755.21	65.02	3.8%	40%	12
13	40	14,600	1,955.42	2,029.49	74.07	3.8%	50%	13
14	40	20,400	2,485.89	2,578.06	92.17	3.7%	70%	14
15	40	26,300	3,025.50	3,136.08	110.58	3.7%	90%	15
16								16
17	250	18,300	5,294.72	5,479.04	184.32	3.5%	10%	17
18	250	36,500	6,959.28	7,200.40	241.12	3.5%	20%	18
19	250	54,800	8,632.99	8,931.22	298.23	3.5%	30%	19
20	250	73,000	10,297.54	10,652.58	355.04	3.4%	40%	20
21	250	91,300	11,971.25	12,383.40	412.15	3.4%	50%	21
22	250	127,800	15,309.51	15,835.59	526.08	3.4%	70%	22
23	250	164,300	18,647.77	19,287.77	640.00	3.4%	90%	23
24								24
25	500	36,500	10,531.78	10,890.40	358.62	3.4%	10%	25
26	500	73,000	13,870.04	14,342.58	472.54	3.4%	20%	26
27	500	109,500	17,208.30	17,794.77	586.47	3.4%	30%	27
28	500	146,000	20,546.57	21,246.95	700.38	3.4%	40%	28
29	500	182,500	23,884.83	24,699.13	814.30	3.4%	50%	29
30	500	255,500	30,561.35	31,603.49	1,042.14	3.4%	70%	30
31	500	328,500	37,237.87	38,507.86	1,269.99	3.4%	90%	31
32								32
33	1,000	73,000	21,160.58	21,897.23	736.65	3.5%	10%	33
34	1,000	146,000	27,837.11	28,801.60	964.49	3.5%	20%	34
35	1,000	219,000	34,513.63	35,705.96	1,192.33	3.5%	30%	35
36	1,000	292,000	41,190.15	42,610.32	1,420.17	3.4%	40%	36
37	1,000	400,000	51,067.75	52,825.00	1,757.25	3.4%	55%	37
38	1,000	511,000	61,219.72	63,323.41	2,103.69	3.4%	70%	38
39	1,000	657,000	74,572.77	77,132.14	2,559.37	3.4%	90%	39
40	•	,	,	,				40
41	2,500	182,500	52,610.37	54,393.78	1,783.41	3.4%	10%	41
42	2,500	365,000	69,301.68	71,654.69	2,353.01	3.4%	20%	42
43	2,500	547,500	85,992.98	88,915.60	2,922.62	3.4%	30%	43
44	2,500	730,000	102,684.29	106,176.50	3,492.21	3.4%	40%	44
45	2,500	912,500	119,375.60	123,437.41	4,061.81	3.4%	50%	45
46	2,500	1,277,500	152,758.22	157,959.23	5,201.01	3.4%	70%	46
47	2,500	1,642,500	186,140.83	192,481.05	6,340.22	3.4%	90%	47
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- Bill calculations do not include San Diego Franchise Fee Differential.
- Bills shown assume uniform demand and energy in time period. Actual bills will vary with seasonal and TOU usage patterns.
- Bill calculations include the applicable commodity charges (EECC charges).

### SCHEDULE AL-TOU - PRIMARY SERVICE TYPICAL MONTHLY ELECTRIC BILLS--WINTER

LINE NO	DEMAND (KW) (A)	ENERGY (KWH) (B)	01/01/2007 BILL (\$) (C)	GRC Phase II BILL (\$) (D)	CHANGE (\$) (E)	CHANGE (%) (F)	LOAD FACTOR (%)	LINE NO.
1	100	7,000	2,094.62	2,171.83	77.21	3.7%	10%	1
2	100	15,000	2,826.17	2,903.96	77.79	2.8%	20%	2
3	100	22,000	3,466.28	3,544.58	78.30	2.3%	30%	3
4	100	29,000	4,106.38	4,185.19	78.81	1.9%	40%	4
5	100	37,000	4,837.93	4,917.32	79.39	1.6%	50%	5
6	100	51,000	6,118.14	6,198.55	80.41	1.3%	70%	6
7	100	66,000	7,489.80	7,571.29	81.49	1.1%	90%	7
8		30,000	7, .00.00	7,011.20	• • • • • • • • • • • • • • • • • • • •		30,0	8
9	250	18,000	5,209.50	5,388.01	178.51	3.4%	10%	9
10	250	37,000	6,946.93	7,126.82	179.89	2.6%	20%	10
11	250	55,000	8,592,92	8,774,11	181.19	2.1%	30%	11
12	250	73,000	10,238.90	10,421.40	182.50	1.8%	40%	12
13	250	91,000	11,884.88	12,068.69	183.81	1.5%	50%	13
14	250	128,000	15,268.30	15,454.79	186.49	1.2%	70%	14
15	250	164,000	18,560.27	18,749.37	189.10	1.0%	90%	15
16		,	,	,				16
17	500	37,000	10,461.93	10,809.32	347.39	3.3%	10%	17
18	500	73,000	13,753.90	14,103.90	350.00	2.5%	20%	18
19	500	110,000	17,137.31	17,490.00	352.69	2.1%	30%	19
20	500	146,000	20,429.28	20,784.58	355.30	1.7%	40%	20
21	500	183,000	23,812.69	24,170.68	357.99	1.5%	50%	21
22	500	256,000	30,488.07	30,851.36	363.29	1.2%	70%	22
23	500	329,000	37,163.45	37,532.05	368.60	1.0%	90%	23
24								24
25	1,000	73,000	20,929.44	21,643.55	714.11	3.4%	10%	25
26	1,000	146,000	27,604.82	28,324.23	719.41	2.6%	20%	26
27	1,000	219,000	34,280.20	35,004.92	724.72	2.1%	30%	27
28	1,000	292,000	40,955.58	41,685.60	730.02	1.8%	40%	28
29	1,000	365,000	47,630.96	48,366.28	735.32	1.5%	50%	29
30	1,000	511,000	60,981.72	61,727.64	745.92	1.2%	70%	30
31	1,000	657,000	74,332.48	75,089.01	756.53	1.0%	90%	31
32								32
33	2,500	183,000	52,078.23	53,805.33	1,727.10	3.3%	10%	33
34	2,500	365,000	68,720.96	70,461.28	1,740.32	2.5%	20%	34
35	2,500	548,000	85,455.14	87,208.74	1,753.60	2.1%	30%	35
36	2,500	730,000	102,097.87	103,864.69	1,766.82	1.7%	40%	36
37	2,500	913,000	118,832.04	120,612.15	1,780.11	1.5%	50%	37
38	2,500	1,278,000	152,208.94	154,015.56	1,806.62	1.2%	70%	38
39	2,500	1,643,000	185,585.84	187,418.97	1,833.13	1.0%	90%	39
40								40
41	5,000	365,000	103,870.96	107,286.28	3,415.32	3.3%	10%	41
42	5,000	730,000	137,247.87	140,689.69	3,441.82	2.5%	20%	42
43	5,000	1,095,000	170,624.77	174,093.10	3,468.33	2.0%	30%	43
44	5,000	1,460,000	204,001.67	207,496.51	3,494.84	1.7%	40%	44
45	5,000	1,825,000	237,378.57	240,899.91	3,521.34	1.5%	50%	45
46	5,000	2,555,000	304,132.38	307,706.73	3,574.35	1.2%	70%	46
47	5,000	3,285,000	370,886.18	374,513.55	3,627.37	1.0%	90%	47

- Bill calculations do not include San Diego Franchise Fee Differential.
- Bills shown assume uniform demand and energy in time period. Actual bills will vary with seasonal and TOU usage patterns.
- Bill calculations include the applicable commodity charges (EECC charges).

### SCHEDULE AL-TOU - SECONDARY SUBSTATION SERVICE TYPICAL MONTHLY ELECTRIC BILLS--WINTER

LINE NO.	DEMAND (KW) (A)	ENERGY (KWH) (B)	01/01/2007 BILL (\$) (C)	GRC Phase II BILL (\$) (D)	CHANGE (\$) (E)	CHANGE (%) (F)	LOAD FACTOR (%)	LINE NO.
	4 000	70.000	04.554.05	07.000.00	0.007.07	40.50/	100/	
1	1,000	73,000	24,554.95	27,862.02	3,307.07	13.5%	10%	1
2	1,000	146,000	31,231.48	34,603.91	3,372.43	10.8%	20%	2
3	1,000	219,000	37,908.00	41,345.81	3,437.81	9.1%	30%	3
4	1,000	292,000	44,584.52	48,087.71	3,503.19	7.9%	40%	4
5	1,000	365,000	51,261.05	54,829.61	3,568.56	7.0%	50%	5
6	1,000	511,000	64,614.09	68,313.40	3,699.31	5.7%	70%	6
7 8	1,000	657,000	77,967.14	81,797.19	3,830.05	4.9%	90%	7 8
9	2,500	183,000	40,645.47	44,756.04	4,110.57	10.1%	10%	9
10	2,500	365,000	57,291.05	61,564.61	4,273.56	7.5%	20%	10
11	2,500	548,000	74,028.08	78,465.53	4,437.45	6.0%	30%	11
12	2,500	730,000	90,673.66	95,274.09	4,600.43	5.1%	40%	12
13	2,500	913,000	107,410.70	112,175.01	4,764.31	4.4%	50%	13
14	2,500	1,278,000	140,793.31	145,884.50	5,091.19	3.6%	70%	14
15	2,500	1,643,000	174,175.93	179,593.98	5,418.05	3.1%	90%	15
16								16
17	5,000	365,000	67,341.05	72,789.61	5,448.56	8.1%	10%	17
18	5,000	730,000	100,723.66	106,499.09	5,775.43	5.7%	20%	18
19	5,000	1,095,000	134,106.28	140,208.58	6,102.30	4.6%	30%	19
20	5,000	1,460,000	167,488.89	173,918.06	6,429.17	3.8%	40%	20
21	5,000	1,825,000	200,871.51	207,627.55	6,756.04	3.4%	50%	21
22	5,000	2,555,000	267,636.74	275,046.52	7,409.78	2.8%	70%	22
23 24	5,000	3,285,000	334,401.97	342,465.49	8,063.52	2.4%	90%	23 24
25	7.500	548,000	94,128,08	100,915.53	6.787.45	7.2%	10%	25
26	7,500	1,095,000	144,156.28	151,433.58	7,277.30	5.0%	20%	26
27	7,500	1,643,000	194,275.93	202,043.98	7,768.05	4.0%	30%	27
28	7,500	2,190,000	244,304.12	252,562.04	8,257.92	3.4%	40%	28
29	7,500	2,738,000	294,423.78	303,172.44	8,748.66	3.0%	50%	29
30	7,500	3,833,000	394,571.63	404,300.90	9,729,27	2.5%	70%	30
31	7,500	4,928,000	494,719.47	505,429.36	10,709.89	2.2%	90%	31
32	·		·	,	•			32
33	10,000	730,000	120,823.66	128,949.09	8,125.43	6.7%	10%	33
34	10,000	1,460,000	187,588.89	196,368.06	8,779.17	4.7%	20%	34
35	10,000	2,190,000	254,354.12	263,787.04	9,432.92	3.7%	30%	35
36	10,000	2,920,000	321,119.36	331,206.01	10,086.65	3.1%	40%	36
37	10,000	3,650,000	387,884.59	398,624.98	10,740.39	2.8%	50%	37
38	10,000	5,110,000	521,415.05	533,462.93	12,047.88	2.3%	70%	38
3 <del>9</del>	10,000	6,570,000	654,945.51	668,300.87	13,355.36	2.0%	90%	39
40	, , , , , , , , , , , , , , , , , , ,		·	,	·			40
41	20,000	1,460,000	235,751.36	250,823.02	15,071.66	6.4%	10%	41
42	20,000	2,920,000	369,281.83	385,660.97	16,379.14	4.4%	20%	42
43	20,000	4,380,000	502,812.29	520,498.91	17,686.62	3.5%	30%	43
44	20,000	5,840,000	636,342.75	655,336.86	18,994.11	3.0%	40%	44
45	20,000	7,300,000	769,873.22	790,174.80	20,301.58	2.6%	50%	45
46	20,000	10,220,000	1,036,934.14	1,059,850.69	22,916.55	2.2%	70%	46
47	20,000	13,140,000	1,303,995.07	1,329,526.58	25,531.51	2.0%	90%	47

- Bill calculations do not include San Diego Franchise Fee Differential.
- Bills shown assume uniform demand and energy in time period. Actual bills will vary with seasonal and TOU usage patterns.
- Bill calculations include the applicable commodity charges (EECC charges).

### SCHEDULE AL-TOU - PRIMARY SUBSTATION SERVICE TYPICAL MONTHLY ELECTRIC BILLS--WINTER

LINE NO.	DEMAND (KW) (A)	ENERGY (KWH) (B)	01/01/2007 BILL (\$) (C)	GRC Phase II BILL (\$) (D)	CHANGE (\$) (E)	CHANGE (%) (F)	LOAD FACTOR (%)	LINE NO.
1	1,000	73,000	24,392.60	27,405.30	3,012.70	12.4%	10%	1
2	1,000	146,000	31,066.78	33,970.49	2,903.71	9.3%	20%	2
3	1,000	219,000	37,740.95	40,535.67	2,794.72	7.4%	30%	3
4	1,000	292,000	44,415.12	47,100.86	2,685.74	6.0%	40%	4
5	1,000	365,000	51,089.29	53,666.04	2,576.75	5.0%	50%	5
6	1,000	511,000	64,437.64	66,796.41	2,358.77	3.7%	70%	6
7	1,000	657,000	77,785.98	79,926.78	2,140.80	2.8%	90%	7
8	1,000	007,000	77,700.00	70,020.70	2,140.00	2.070	3070	8
9	2,500	183,000	40,239.58	43,613.05	3,373.47	8.4%	10%	9
10	2,500	365,000	56,879.29	59,981.04	3,101.75	5.5%	20%	10
11	2,500	548,000	73,610.44	76,438.97	2,828.53	3.8%	30%	11
12	2,500	730,000	90,250.16	92,806.97	2,556.81	2.8%	40%	12
13	2,500	913,000	106,981.30	109,264.89	2,283.59	2.1%	50%	13
14	2,500	1,278,000	140,352.17	142,090.82	1,738.65	1.2%	70%	14
15	2,500	1,643,000	173,723.03	174,916.74	1,193.71	0.7%	90%	15
16	2,000	1,0 10,000	1.0,120.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,100.71	017.70	0070	16
17	5,000	365,000	66,529.29	70,506.04	3,976.75	6.0%	10%	17
18	5,000	730,000	99,900.16	103,331.97	3,431.81	3.4%	20%	18
19	5,000	1,095,000	133,271.02	136,157.89	2,886.87	2.2%	30%	19
20	5,000	1,460,000	166,641.89	168,983.81	2,341.92	1.4%	40%	20
21	5,000	1,825,000	200,012.75	201,809.73	1,796.98	0.9%	50%	21
22	5,000	2,555,000	266,754.48	267,461.58	707.10	0.3%	70%	22
23	5,000	3,285,000	333,496.20	333,113.42	(382.78)	-0.1%	90%	23
24	0,000	0,000,000	333, 333.23	555,	(	•		24
25	7,500	548,000	92,910.44	97,488.97	4,578.53	4.9%	10%	25
26	7,500	1,095,000	142,921.02	146,682.89	3,761.87	2.6%	20%	26
27	7,500	1,643,000	193,023.03	195,966.74	2,943.71	1.5%	30%	27
28	7,500	2,190,000	243,033.61	245,160.66	2,127.05	0.9%	40%	28
29	7,500	2,738,000	293,135.62	294,444.51	1,308.89	0.4%	50%	29
30	7,500	3,833,000	393,248.21	392,922.27	(325.94)	-0.1%	70%	30
31	7,500	4,928,000	493,360.80	491,400.04	(1,960.76)	-0.4%	90%	31
32	·		·	•	,			32
33	10,000	730,000	119,200.16	124,381.97	5,181.81	4.3%	10%	33
34	10,000	1,460,000	185,941.89	190,033.81	4,091.92	2.2%	20%	34
35	10,000	2,190,000	252,683.61	255,685.66	3,002.05	1.2%	30%	35
36	10,000	2,920,000	319,425.34	321,337.50	1,912.16	0.6%	40%	36
37	10,000	3,650,000	386,167.07	386,989.35	822.28	0.2%	50%	37
38	10,000	5,110,000	519,650.52	518,293.04	(1,357.48)	-0.3%	70%	38
39	10,000	6,570,000	653,133.98	649,596.73	(3,537.25)	-0.5%	90%	39
40								40
41	20,000	1,460,000	232,504.36	218,503.69	(14,000.67)	-6.0%	10%	41
42	20,000	2,920,000	365,987.81	349,807.38	(16,180.43)	-4.4%	20%	42
43	20,000	4,380,000	499,471.27	481,111.07	(18,360.20)	-3.7%	30%	43
44	20,000	5,840,000	632,954.72	612,414.76	(20,539.96)	-3.2%	40%	44
45	20,000	7,300,000	766,438.18	743,718.45	(22,719.73)	-3.0%	50%	45
46	20,000	10,220,000	1,033,405.09	1,006,325.83	(27,079.26)	-2.6%	70%	46
47	20,000	13,140,000	1,300,372.00	1,268,933.21	(31,438.79)	-2.4%	90%	47

- Bill calculations do not include San Diego Franchise Fee Differential.
- Bills shown assume uniform demand and energy in time period. Actual bills will vary with seasonal and TOU usage patterns.
- Bill calculations include the applicable commodity charges (EECC charges).

### SCHEDULE AL-TOU - TRANSMISSION SERVICE TYPICAL MONTHLY ELECTRIC BILLS--WINTER

LINE NO.	DEMAND (KW) (A)	ENERGY (KWH) (B)	01/01/2007 BILL (\$) (C)	GRC Phase II BILL (\$) (D)	CHANGE (\$) (E)	CHANGE (%) (F)	LOAD FACTOR (%)	LINE NO.
1	1,000	73,000	10,766.04	10,948.51	182.47	1.7%	10%	1
2	1,000	146,000	17,439.76	17,438.25	(1.51)	0.0%	20%	2
3	1,000	219,000	24,113.49	23,927.99	(185.50)	-0.8%	30%	3
4	1,000	292,000	30,787.21	30,417.73	(369.48)	-1.2%	40%	4
5	1,000	365,000	37,460.94	36,907.47	(553.47)	-1.5%	50%	5
6	1,000	511,000	50,808.39	49,886.95	(921.44)	-1.8%	70%	6
7	1,000	657,000	64,155.84	62,866.44	(1,289.40)	-2.0%	90%	6 7
8	1,000	007,000	0 1, 100.0 1	02,000.77	(1,200.10)	2.070	3070	8
ğ	2,500	183,000	26,537.33	26,907.57	370.24	1.4%	10%	9
10	2,500	365,000	43,175.94	43,087.47	(88.47)	-0.2%	20%	10
11	2,500	548.000	59,905.96	59,356.28	(549.68)	-0.9%	30%	11
12	2,500	730,000	76,544.56	75,536.18	(1,008.38)	-1.3%	40%	12
13	2,500	913,000	93,274.58	91,804.98	(1,469.60)	-1.6%	50%	13
14	2,500	1,278,000	126,643.21	124,253.68	(2.389.53)	-1.9%	70%	14
15	2,500	1,643,000	160,011.84	156,702.39	(3,309.45)	-2.1%	90%	15
16	2,000	1,010,000	100,011.04	100,702.00	(0,000.40)	2.170	0070	16
17	5,000	365,000	52,700.94	53,387.47	686.53	1.3%	10%	17
18	5,000	730,000	86,069.56	85,836.18	(233.38)	-0.3%	20%	18
19	5,000	1,095,000	119,438.19	118,284.88	(1,153.31)	-1.0%	30%	19
20	5,000	1,460,000	152,806.81	150,733.58	(2,073.23)	-1.4%	40%	20
21	5,000	1,825,000	186,175.44	183,182.29	(2,993.15)	-1.6%	50%	21
22	5.000	2,555,000	252,912.69	248,079.69	(4,833.00)	-1.9%	70%	22
23	5,000	3,285,000	319,649.94	312,977.10	(6,672.84)	-2.1%	90%	23
24	5,000	0,200,000	010,040.04	012,077.10	(0,072.04)	2.170	30 /0	24
25	7,500	548,000	78,955.96	79.956.28	1,000.32	1.3%	10%	25
26	7,500	1,095,000	128,963.19	128,584.88	(378.31)	-0.3%	20%	26
20 27	7,500	1,643,000	179,061.84	177,302.39	(1,759.45)	-1.0%	30%	20 27
28	7,500	2,190,000	229,069.06	225,930.99	(3,138.07)	-1.4%	40%	28
29	7,500	2,738,000	279,167.71	274,648.50	(4,519,21)	-1.6%	50%	29
30	7,500	3,833,000	379,273.59	371,994.61	(7,278.98)	-1.9%	70%	30
31	7,500	4,928,000	479,379.47	469,340.72	(10,038.75)	-2.1%	90%	31
32	7,500	4,020,000	475,075.47	403,040.72	(10,000.73)	2.170	30 /6	32
33	10,000	730,000	105,119,56	106,436.18	1,316.62	1.3%	10%	33
34	10,000	1,460,000	171,856.81	171,333.58	(523.23)	-0.3%	20%	34
35	10,000	2,190,000	238,594.06	236,230.99	(2.363.07)	-1.0%	30%	35
36	10,000	2,920,000	305,331.32	301,128.40	(4,202.92)	-1.4%	40%	36
37	10,000	3,650,000	372,068.57	366,025.81	(6,042.76)	-1.6%	50%	37
38	10,000	5,110,000	505,543.07	495,820.62	(9,722.45)	-1.9%	70%	38
39	10,000	6,570,000	639,017.57	625.615.43	(13,402,14)	-2.1%	90%	39
40	10,000	0,570,000	003,017.37	023,013.40	(10,402.34)	-2.170	30 /0	40
41	20.000	1,460,000	209,956,81	212,533.58	2.576.77	1.2%	10%	41
42	20,000	2,920,000	343,431,32	342,328.40	(1,102.92)	-0.3%	20%	42
43	20,000	4,380,000	476,905.82	472,123.21	(4,782.61)	-1.0%	30%	43
43 44	20,000	5,840,000	610,380.32	601,918.03	(8,462,29)	-1.4%	40%	43 44
44 45	20,000	7,300,000	743,854.82	731,712.84	(12.141.98)	-1.6%	50%	44 45
45 46	20,000	10,220,000	1,010,803.83	991,302.47	(12,141.98)	-1.6% -1.9%	70%	
46 47	20,000		, ,	1,250,892.10	(19,501.36)	-1.9% -2.1%	70% 90%	46 47
47	20,000	13,140,000	1,277,752.83	1,200,892.10	(20,000.73)	-2.1%	90%	41

- Bill calculations do not include San Diego Franchise Fee Differential.
- Bills shown assume uniform demand and energy in time period. Actual bills will vary with seasonal and TOU usage patterns.
- Bill calculations include the applicable commodity charges (EECC charges).

# ATTACHMENT C TO THE ALL PARTY AND ALL ISSUE SETTLEMENT REVENUE ALLOCATION

### **ATTACHMENT C**

#### San Diego Gas & Electric Company - Electric Department Summary of Electric Revenue Change by Major Customer Class GRC Phase 2 (A.07-01-047) Settlement Allocation (\$Millions)

		Total Revenues		Chang	je	
Line No.	Customer Class	Present	Proposed	\$	%	Line No.
1	Residential	\$1,224.329	\$1,321.914	\$97.585	7.97%	1
2	Small Commercial	\$343.015	\$354.537	\$11.522	3.36%	2
3	Med & Large C&i	\$1,152.413	\$1,196.254	\$43.840	3.80%	3
4	Agicultural	\$13.703	\$14.102	\$0.399	2.91%	4
5	Lighting	\$16.806	\$16.806	\$0.000	0.00%	5
6	System	\$2,750.266	\$2,903.613	\$153.346	5.58%	6

#### Notes:

Present revenues based on electric rates effective January 1, 2007 (excluding FTA revenues). Proposed revenue based on increased proposed in GRC Ph1 (A.06-12-009) (excluding FTA revenues).

### ATTACHMENT D

TO THE ALL PARTY AND ALL ISSUE SETTLEMENT

### **CPP RATES**

# SAN DIEGO GAS & ELECTRIC COMPANY DEFAULT CPP COMMODITY RATES FOR COMMERCIAL & INDUSTRIAL (> 20 kW)

(A) (B)

		(A)	(D)	
		Proposed Rates		
		Applicable to Schedule	Proposed	
Line #		AL-TOU	Default CPP Rates	Line#
Lille #		AL-100	Delault CFF hates	Lille #
1	Consolity Bosonistian Charge (	e man Manth)		
	Capacity Reservation Charge (	\$ per Month)	0.00	1
2	Secondary		6.20	2
3	Primary		5.88	3
4	Secondary Substation		6.20	4
5	Primary Substation		5.88	5
6	Transmission		5.66	6
7				7
8	Capacity Rates (\$ per kW)			8
9	Demand: Summer			9
10	Secondary	5.22		10
11	Primary	5.15		11
12	Secondary Substation	5.22		12
13	Primary Substation	5.15		13
14	Transmission	5.02		14
15	Demand: Winter			15
16	Secondary	0.17		16
17	Primary	0.16		17
18	Secondary Substation	0.17		18
19	Primary Substation	0.16		19
20	Transmission	0.16		20
21				21
22	Energy Rates (\$ per kWh)			22
23	Summer CPP			23
24	Secondary		1.06781	24
25	Primary		1.02612	25
26	Secondary Substation		1.06781	26
27	Primary Substation		1.02612	27
28	Transmission		0.99998	28
29	Summer On-Peak		0.33330	29
30	Secondary	0.09633	0.08973	30
31	-	0.09485	0.08825	31
32	Primary	0.09633	0.08973	32
33	Secondary Substation Primary Substation	0.09485		
34	Transmission		0.08825	33
		0.09322	0.08662	34
35	Summer Semi-Peak	0.07000	0.07445	35
36	Secondary	0.07806	0.07145	36
37	Primary	0.07682	0.07022	37
38	Secondary Substation	0.07806	0.07145	38
39	Primary Substation	0.07682	0.07022	39
40	Transmission	0.07558	0.06897	40
41	Summer Off-Peak			41
42	Secondary	0.05876	0.05360	42
43	Primary	0.05766	0.05260	43
44	Secondary Substation	0.05876	0.05360	44
45	Primary Substation	0.05766	0.05260	45
46	Transmission	0.05690	0.05191	46
47	Winter On-Peak			47
48	Secondary	0.09465	0.08805	48
49	Primary	0.09322	0.08662	49
50	Secondary Substation	0.09465	0.08805	50
51	Primary Substation	0.09322	0.08662	51
52	Transmission	0.09156	0.08496	52
53	Winter Semi-Peak			53
54	Secondary	0.08702	0.08041	54
55	Primary	0.08563	0.07902	55
56	Secondary Substation	0.08702	0.08041	56
57	Primary Substation	0.08563	0.07902	57
58	Transmission	0.08427	0.07766	58
59	Winter Off-Peak			59
60	Secondary	0.06484	0.05915	60
61	Primary	0.06363	0.05804	61
62	Secondary Substation	0.06484	0.05915	62
63	Primary Substation	0.06363	0.05804	63
64	Transmission	0.06279	0.05728	64

0.06279

0.05728

64

Transmission

# SAN DIEGO GAS & ELECTRIC COMPANY DEFAULT CPP COMMODITY RATES FOR COMMERCIAL & INDUSTRIAL (> 20 kW)

(A) (I
--------

<u>Line #</u>		Proposed Rates Applicable to Schedule A6-TOU	Proposed Default CPP Rates
1	<b>Capacity Reservation Charge (\$</b>	per Month)	
2	Secondary		6.20
3	Primary		5.88
4	Secondary Substation		6.20
5	Primary Substation		5.88
6	Transmission		5.66
7			
8	Capacity Rates (\$ per kW)		
9	Maximum On-Peak Demand: S	Summer	
10	Primary	6.62	
11	Primary Substation	6.62	
12	Transmission	6.46	
13	Maximum On-Peak Demand: V	Vinter	
14	Primary	0.04	
15	Primary Substation	0.04	
16	Transmission	0.04	

# SAN DIEGO GAS & ELECTRIC COMPANY DEFAULT CPP COMMODITY RATES FOR COMMERCIAL & INDUSTRIAL (> 20 kW)

		(A)	(B)
Line #		Proposed Rates Applicable to Schedule PA-T-1	Proposed Default CPP Rates
1	Capacity Reservation Charge (	(\$ per Month)	
2	Secondary		6.20
3	Primary		5.88
4	Secondary Substation		6.20
5	Primary Substation		5.88
6	Transmission		5.66
7			
8	Capacity Rates (\$ per kW)		
9	Demand Summer		
10	Option D		
11	Secondary	5.57	
12	Primary	5.50	
13	Transmission	5.36	
14	Demand Winter		
15	Option D		

0.18

**Secondary** 

# SAN DIEGO GAS & ELECTRIC COMPANY VOLUNTARY CPP COMMODITY RATES FOR COMMERCIAL & INDUSTRIAL (> 20 k)

		(A)	(B)
Line #		Proposed Rates Applicable to Schedule AL-TOU	Proposed Voluntary CPP Rates
1	Capacity Rates (\$ per kW)		
2	Demand: Summer		
3	Secondary	5.22	
4	Primary	5.15	
5	Secondary Substation	5.22	
6	Primary Substation	5.15	
7	Transmission	5.02	
8	Demand: Winter		
9	Secondary	0.17	
10	Primary	0.16	
11	Secondary Substation	0.17	
12	Primary Substation	0.16	
13	Transmission	0.16	

# SAN DIEGO GAS & ELECTRIC COMPANY VOLUNTARY CPP COMMODITY RATES FOR COMMERCIAL & INDUSTRIAL (> 20 k)

		(A)	(B)
Line #		Proposed Rates Applicable to Schedule A6-TOU	Proposed Voluntary CPP Rates
1	Capacity Rates (\$ per kW)		
2	Maximum On-Peak Demand:	Summer	
3	Primary	6.62	
4	Primary Substation	6.62	
5	Transmission	6.46	
6	Maximum On-Peak Demand:	Winter	
7	Primary	0.04	
8	Primary Substation	0.04	
9	Transmission	0.04	

# SAN DIEGO GAS & ELECTRIC COMPANY VOLUNTARY CPP COMMODITY RATES FOR COMMERCIAL & INDUSTRIAL (> 20 k)

		(A)	(B)
Line #		Proposed Rates Applicable to Schedule PA-T-1	Proposed Voluntary CPP Rates
1	Capacity Rates (\$ per kW)		
2	Demand Summer		
3	Option D		
4	Secondary	5.57	
5	Primary	5.50	
6	Transmission	5.36	
7	Demand Winter		
8	Option D		
9	Secondary	0.18	
10	Primary	0.18	
11	Transmission	0.17	

# SAN DIEGO GAS & ELECTRIC COMPANY VOLUNTARY CPP COMMODITY RATES FOR COMMERCIAL & INDUSTRIAL (> 20 k)

**Voluntary CPP** 

(A) (B)

Present Rates Proposed
Applicable to Schedule Voluntary

**CPP Rates** 

Line #

# SAN DIEGO GAS & ELECTRIC COMPANY CPP-E COMMODITY RATES FOR COMMERCIAL & INDUSTRIAL (> 20 kW)

(A) (B)

Line #		Proposed Rates Applicable to Schedule AL-TOU	Proposed CPP-E Rates	Line #
LITTE #		- Conodato AE 100	011 2 110100	LIIIC #
1 2	Capacity Rates (\$ per kW) Demand: Summer			1 2
3	Secondary	5.22		3
4	Primary	5.15		4
5	Secondary Substation	5.22		5
6	Primary Substation	5.15		6
7	Transmission	5.02		7
8	Demand: Winter	5.02		8
9	Secondary	0.17		9
10	Primary	0.16		10
11	Secondary Substation	0.17		11
12	Primary Substation	0.16		12
13	Transmission	0.16		13
14				14
15	Energy Rates (\$ per kWh)			15
16	Summer CPP			16
17	Secondary		1.90683	17
18	Primary		1.82323	18
19	Secondary Substation		1.90683	19
20	Primary Substation		1.82323	20
21	Transmission		1.77148	21
22	Summer On-Peak			22
23	Secondary	0.09633	0.08788	23
24	Primary	0.09485	0.08653	24
25	Secondary Substation	0.09633	0.08788	25
26	Primary Substation	0.09485	0.08653	26
27	Transmission	0.09322	0.08504	27
28	Summer Semi-Peak			28
29	Secondary	0.07806	0.07120	29
30	Primary	0.07682	0.07008	30
31	Secondary Substation	0.07806	0.07120	31
32	Primary Substation	0.07682	0.07008	32
33 34	Transmission Summer Off-Peak	0.07558	0.06894	33 34
3 <del>4</del> 35	Secondary	0.05876	0.05360	3 <del>4</del> 35
36	Primary	0.05766	0.05260	36
37	Secondary Substation	0.0576	0.05360	37
38	Primary Substation	0.05766	0.05260	38
39	Transmission	0.05690	0.05191	39
40	Winter On-Peak	*******		40
41	Secondary	0.09465	0.08634	41
42	Primary	0.09322	0.08504	42
43	Secondary Substation	0.09465	0.08634	43
44	Primary Substation	0.09322	0.08504	44
45	Transmission	0.09156	0.08352	45
46	Winter Semi-Peak			46
47	Secondary	0.08702	0.07938	47
48	Primary	0.08563	0.07811	48
49	Secondary Substation	0.08702	0.07938	49
50	Primary Substation	0.08563	0.07811	50
51	Transmission	0.08427	0.07687	51
52	Winter Off-Peak	0.00101	0.05045	52
53	Secondary	0.06484	0.05915	53
54 55	Primary	0.06363	0.05804	54 55
55 56	Secondary Substation Primary Substation	0.06484	0.05915 0.05804	55 56
56 57	Transmission	0.06363		56 57
3/	i i di la li li a a li	0.06279	0.05728	3/

### SAN DIEGO GAS & ELECTRIC COMPANY CPP-E COMMODITY RATES FOR COMMERCIAL & INDUSTRIAL (> 20 kW)

(A) (B)

### **Proposed Rates**

		Proposed Hates		
		Applicable to Schedule	Proposed	CPP.
<u>Ļine #</u>		A6-TOU	E Rates	Line #
1	Capacity Rates (\$ per kW)			1
2	Maximum On-Peak Demand:	Summer		2
3	Primary	6.62		3
4	Primary Substation	6.62		4
5	Transmission	6.46		5
6	Maximum On-Peak Demand:	Winter		6
7	Primary	0.04		7
8	Primary Substation	0.04		8
9	Transmission	0.04		9
10				10
11	Energy Rates (\$ per kWh)			11
12	Summer CPP			12
13	Secondary		1.90683	13
14	Primary		1.82323	14
15	Secondary Substation		1.90683	15
16	Primary Substation		1.82323	16
17	Transmission		1.77148	17
18	Summer On-Peak		1.77140	18
19	Secondary	0.09633	0.08788	19
20	Primary	0.09485	0.08653	20
21	Secondary Substation	0.09433	0.08788	21
22	Primary Substation	0.09485	0.08653	21
	Transmission			
23		0.09322	0.08504	23
24	Summer Semi-Peak	0.07000	0.07400	24
25	Secondary	0.07806	0.07120	25
26	Primary	0.07682	0.07008	26
27	Secondary Substation	0.07806	0.07120	27
28	Primary Substation	0.07682	0.07008	28
29	Transmission	0.07558	0.06894	29
30	Summer Off-Peak			30
31	Secondary	0.05876	0.05360	31
32	Primary	0.05766	0.05260	32
33	Secondary Substation	0.05876	0.05360	33
34	Primary Substation	0.05766	0.05260	34
35	Transmission	0.05690	0.05191	35
36	Winter On-Peak			36
37	Secondary	0.09465	0.08634	37
38	Primary	0.09322	0.08504	38
39	Secondary Substation	0.09465	0.08634	39
40	Primary Substation	0.09322	0.08504	40
41	Transmission	0.09156	0.08352	41
42	Winter Semi-Peak			42
43	Secondary	0.08702	0.07938	43
44	Primary	0.08563	0.07811	44
45	Secondary Substation	0.08702	0.07938	45
46	Primary Substation	0.08563	0.07811	46
47	Transmission	0.08427	0.07687	47
48	Winter Off-Peak			48
49	Secondary	0.06484	0.05915	49
50	Primary	0.06363	0.05804	50
51	Secondary Substation	0.06484	0.05915	51
52	Primary Substation	0.06363	0.05804	52
53	Transmission	0.06279	0.05728	53
54		J.0021 J	3.03120	54
J <b>4</b>				94

# SAN DIEGO GAS & ELECTRIC COMPANY CPP-E COMMODITY RATES FOR COMMERCIAL & INDUSTRIAL (> 20 kW)

(A) (B)

		Proposed Rates Applicable to Schedule	Bransad	
Line #	ŧ	PA-T-1	Proposed CPP-E Rates	Line#
	•	-		
1	Capacity Rates (\$ per kW)			1
2	Demand Summer			2
3	Option D			3
4	Secondary	5.57		4
5	Primary	5.50		5
6 7	Transmission	5.36		6
8	Demand Winter			7 8
9	Option D	0.18		9
10	Secondary Primary	0.18		10
11	Transmission	0.17		11
12	Hallsillission	0.17		12
13	Energy Rates (\$ per kWh)			13
14	Summer CPP			14
15	Secondary		1.90683	15
16	Primary		1.82323	16
17	Secondary Substation		1.90683	17
18	Primary Substation		1.82323	18
19	Transmission		1.77148	19
20	Summer On-Peak			20
21	Secondary	0.09633	0.08788	21
22	Primary	0.09485	0.08653	22
23	Secondary Substation	0.09633	0.08788	23
24	Primary Substation	0.09485	0.08653	24
25	Transmission	0.09322	0.08504	25
26	Summer Semi-Peak			26
27	Secondary	0.07806	0.07120	27
28	Primary	0.07682	0.07008	28
29	Secondary Substation	0.07806	0.07120	29
30	Primary Substation	0.07682	0.07008	30
31	Transmission	0.07558	0.06894	31
32	Summer Off-Peak			32
33	Secondary	0.05876	0.05360	33
34	Primary	0.05766	0.05260	34
35	Secondary Substation	0.05876	0.05360	35
36	Primary Substation	0.05766	0.05260	36
37	Transmission	0.05690	0.05191	37
38 39	Winter On-Peak	0.09465	0.08634	38 39
40	Secondary Primary	0.09465	0.08504	40
41	Secondary Substation	0.09322	0.08634	41
42	Primary Substation	0.09322	0.08504	42
43	Transmission	0.09156	0.08352	43
44	Winter Semi-Peak	0.03130	0.0000E	44
45	Secondary	0.08702	0.07938	45
46	Primary	0.08563	0.07811	46
47	Secondary Substation	0.08702	0.07938	47
48	Primary Substation	0.08563	0.07811	48
49	Transmission	0.08427	0.07687	49
50	Winter Off-Peak			50
51	Secondary	0.06484	0.05915	51
52	Primary	0.06363	0.05804	52
53	Secondary Substation	0.06484	0.05915	53
54	Primary Substation	0.06363	0.05804	54
55	Transmission	0.06279	0.05728	55
56				56

# SAN DIEGO GAS & ELECTRIC COMPANY CPP-E COMMODITY RATES FOR COMMERCIAL & INDUSTRIAL (> 20 kW)

(A) (B)

		Present Rates	_	
1:#		Applicable to Schedule CPP-E	Proposed CPP-E Rates	1:4
<u>Line #</u>			CPP-E nates	Line #
1	Energy Rates (\$ per kWh)			1
2	Summer CPP			2
3	Secondary	3.45000	1.90683	3
4	Primary	3.45000	1.82323	4
5	Secondary Substation	3.45000	1.90683	5
6	Primary Substation	3.45000	1.82323	6
7	Transmission	3.45000	1.77148	7
8	Summer On-Peak			8
9	Secondary	0.12140	0.08788	9
10	Primary	0.12140	0.08653	10
11	Secondary Substation	0.12140	0.08788	11
12	Primary Substation	0.12140	0.08653	12
13	Transmission	0.12140	0.08504	13
14	Summer Semi-Peak			14
15	Secondary	0.06239	0.07120	15
16	Primary	0.06239	0.07008	16
17	Secondary Substation	0.06239	0.07120	17
18	Primary Substation	0.06239	0.07008	18
19	Transmission	0.06239	0.06894	19
20	Summer Off-Peak			20
21	Secondary	0.03693	0.05360	21
22	Primary	0.03693	0.05260	22
23	Secondary Substation	0.03693	0.05360	23
24	Primary Substation	0.03693	0.05260	24
25	Transmission	0.03693	0.05191	25
26	Winter On-Peak			26
27	Secondary	0.12140	0.08634	27
28	Primary	0.12140	0.08504	28
29	Secondary Substation	0.12140	0.08634	29
30	Primary Substation	0.12140	0.08504	30
31	Transmission	0.12140	0.08352	31
32	Winter Semi-Peak			32
33	Secondary	0.06239	0.07938	33
34	Primary	0.06239	0.07811	34
35	Secondary Substation	0.06239	0.07938	35
36	Primary Substation	0.06239	0.07811	36
37	Transmission	0.06239	0.07687	37
38	Winter Off-Peak			38
39	Secondary	0.03693	0.05915	39
40	Primary <sup>-</sup>	0.03693	0.05804	40
41	Secondary Substation	0.03693	0.05915	41
42	Primary Substation	0.03693	0.05804	42
43	Transmission 2 Settlement Attachment D CPP Rates.xls	<b>0.03693</b>	0.05728	<b>43</b> <sub>Pa</sub>

# ATTACHMENT E TO THE ALL PARTY AND ALL ISSUE SETTLEMENT

### **CPP BILL IMPACTS**

# ATTACHMENT E CPP BILL IMPACTS

Percent Bili Impact	Number of Accounts
-12.5% to -10.0%	2
-10.0% to -7.5%	3
-7.5% to -5.0%	32
-5.0% to -2.5%	83
-2.5% to 0.0%	618
0.0% to 2.5%	944
2.5% to 5.0%	333
5.0% to 7.5%	76
7.5% to 10.0%	27
10.0% to 12.5%	8
12.5% to 15.0%	8
15.0% to 17.5%	4
17.5% to 20.0%	1
22.5% to 25.0%	2
>25.0%	6

Attachment F Schedule DG-R Proposed Rates

# ATTACHMENT F

TO THE ALL PARTY AND ALL ISSUE SETTLEMENT

### SCHEDULE DG-R PROPOSED RATES

### EXEMPLARY SCHEDULE DG-R - UNIT CHARGES DESIGNED REVENUE-NEUTRAL WITH SETTLEMENT SCHEDULE AL-TOU RATES

						FTA							
SCHEDULE DG-R		TRANS	DIST	PPP	ND	BOND PAYMENT	стс	RS	TRAC	TOTAL UDC	EECC	DWR BOND	TOTAL
DESCRIPTION	UNITS	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(J)	(K)	(L)
Basic Service Fee										ľ			
Less than or equal to 500 kW										! !			ļ
Secondary	\$/Month	-	\$58.22	-	-	-	•	-	-	\$58.22		-	\$58.22
Primary	\$/Month	-	\$58.22	-	-	-	-	-	-	\$58.22			\$58.22
Secondary Substation	\$/Month	-	\$16,630.12	-	-	-	-	-	-	\$16,630.12			\$16,630.12
Primary Substation	\$/Month	-	\$16,630.12	-	-	-	-		-	\$16,630.12			\$16,630.12
Transmission	\$/Month	-	\$84.67	-	-	-	-	-	-	\$84.67			\$84.67
Greater than 500 kW													
Secondary	\$/Month	-	\$232.87	-	-	-	-	-	-	\$232.87			\$232.87
Primary	\$/Month	-	\$232.87	-		-		-		\$232.87			\$232.87
Secondary Substation	\$/Month	•	\$16,630.12	-	-	-		-	-	\$16,630.12			\$16,630.12
Primary Substation	\$/Month	-	\$16,630.12	-	-	-	-	-	-	\$16,630.12			\$16,630.12
Transmission	\$/Month	•	\$338.77	-	-	-	-	•	-	\$338.77			\$338.77
Transmission Multiple Bus	\$/Month	•	\$3,000.00	-	-	-	-	•	-	\$3,000.00			\$3,000.00
Distance Adjustment Fee OH - Sec. Sub.	\$/foot/Month	-	\$1.23	-	-	-	-	-	_	\$1.23			\$1.23
Distance Adjustment Fee UG - Sec. Sub.	\$/foot/Month	-	\$3.17	-	-	-	-		-	\$3.17			\$3.17
Distance Adjustment Fee OH - Pri. Sub.	\$/foot/Month	-	\$1.22	-	-	-	-	-		\$1.22			\$1.22
Distance Adjustment Fee UG - Pri. Sub.	\$/foot/Month	-	\$3.13		-	-		-		\$3.13			<b>\$</b> 3.13
Non-Coincident Demand													
Secondary	\$/kW	3.12	\$1.43	-	-	-	-	0.81	-	\$5.36			\$5.36
Primary	\$/kW	3.02	\$1.40	-	-	•	-	0.79	-	\$5.21			\$5.21
Secondary Substation	\$/kW	3.12	-	-	-	-	-	0.81	-	\$3.93			\$3.93
Primary Substation	\$/kW	3.02	-	-	-	-	-	0.79	-	\$3.81			\$3.81
Transmission	\$/kW	2.98	-	-	•	-	-	0.78	-	\$3.76			\$3.76
Maximum On-Peak Demand: Summer													
Secondary	\$/kW	-	-	•	-	-	-	-	-	\$0.00			\$0.00
Primary	\$/kW	-	-		-	-	-	-	-	\$0.00			\$0.00
Secondary Substation	\$/kW	-	\$1.98	-	-	-	-	-	_	\$1.98			\$1.98
Primary Substation	\$/kW	-	\$1.12	-		-		-		\$1.12			\$1.12
Transmission	\$/kW	•	\$0.84	-	-	-	-	-	-	\$0.84			\$0.84
Maximum On-Peak Demand: Winter													
Secondary	\$/kW	<del>-</del>	_	-	-	-	-	-	-	\$0.00			\$0.00
Primary	\$/kW	•		-	-	-	-	-	-	\$0.00			\$0.00
Secondary Substation	\$/kW	=	\$0.30	-	-	-	-	-	_	\$0.30			\$0.30
Primary Substation	\$/kW	-	\$0.19	-	-	-	-	-	-	\$0.19			\$0.19
Transmission	\$/kW	_	\$0.15	_		_		_	_	\$0.15			\$0.15
Power Factor													
Secondary	\$/kvar	-	\$0.25	-	-	-				\$0.25			\$0.25
Primary	\$/kvar	-	\$0.25	-	-	-	-	-	-	\$0.25			\$0.25
Secondary Substation	\$/kvar	-	\$0.25	_	-	-	-	-	-	\$0.25			\$0.25
Primary Substation	\$/kvar	-	\$0.25	-	-	-	-		•	\$0.25			\$0.25
Transmission	\$/kvar	-	-	-	-	-	-	-	-	\$0.00			\$0.00
	•												

Attachment 2
Supporting Testimony

# ATTACHMENT 2

TO THE MOTION FOR ADOPTION OF ALL PARTY AND ALL ISSUE SETTLEMENT

### SUPPORTING TESTIMONY

Application of SAN DIEGO GAS & ELECTRIC COMPANY for Authority to Update Marginal Costs,						
Cost Allocation, And Electric Rate Design (U 902-E)						
	<u> </u>					
Application No. 07-01-047						
Exhibit No.: (SDG&E)						

# PREPARED SETTLEMENT TESTIMONY OF STEVE RAHON ON BEHALF OF SAN DIEGO GAS & ELECTRIC COMPANY

# BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

**OCTOBER 26, 2007** 

#### PREPARED SETTLEMENT TESTIMONY

**OF** 

### 3 STEVE RAHON

5 The purpose of my prepared settlement testimony is to support the adoption of the All-Party Settlement (Settlement) filed with the California Public Utilities Commission 6 (Commission) on November 2, 2007. The Settlement replaces in its entirety the Partial 7 Settlement previously filed with the Commission on September 25, 2007. The Settlement was 8 9 reached by all 13 active parties to this proceeding. The 13 active parties (Parties) that support 10 the Settlement include San Diego Gas and Electric (SDG&E), the Division of Ratepayer 11 Advocates (DRA), Utility Consumer Action Network (UCAN), California Large Energy 12 Consumers Association (CLECA), the Federal Executive Agencies (FEA), California Farm 13 Bureau Federation (CFBF), California Manufacturers & Technology Association (CMTA), Vote Solar Initiative, Solar Alliance, California Street Lighting Association (CAL-SLA), Building 14 15 Owners and Managers (BOMA), Fuel Cell Energy, and the City of San Diego. Three other 16 parties, The Utility Reform Network (TURN), Pacific Gas and Electric Company (PG&E), and

17 Southern California Edison Company (SCE), have agreed not to oppose the Settlement. The Settlement addresses all areas of SDG&E's General Rate Case (GRC) Phase II proceeding, 18

including revenue allocation and rate design, dynamic pricing (Peak Time Rebates (PTR) and 20 Critical Peak Pricing (CPP)), and the distributed generation-renewable tariff (Schedule DG-R).

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### REVENUE ALLOCATION AND RATE DESIGN

### Revenue Allocation

SDG&E proposed continuation of an Equal Percentage of Marginal Cost (EPMC) methodology for determining the revenue allocation of distribution and commodity revenue requirements. (SDG&E direct testimony of James S. Parsons, at pp. JSP-3 to JSP-4). The results of SDG&E's allocation proposal were shown in direct testimony in Attachment JSP-5-1. Numerous Parties also presented revenue allocation proposals. For instance, DRA's revenue allocation proposal was based on a differing set of marginal cost results and was presented by DRA witness Dexter Khoury in DRA's testimony Attachment 3-1. UCAN also presented a revenue allocation proposal based on a different set of marginal cost results, which reflected removal of the Fixed Transition Amount (FTA) charge. UCAN's revenue allocation proposal

was presented in the testimony of William B. Marcus, Tables 12 through 16. In a compromise to avoid lengthy hearings on the issue of revenue allocation the Parties agreed to specific and separate allocation factors for distribution and generation revenue requirements. The settlement allocation factors as applied to SDG&E's GRC Phase 1 request are those presented in Attachment C to the Settlement.

The actual revenue allocation changes will differ if the final outcome in the GRC Phase 1 proceeding is different than SDG&E's request. The settlement allocation factors agreed to by the Parties will be applied to the distribution and generation revenue requirement ultimately approved by the Commission. These settlement allocation factors will continue to apply to SDG&E's Commission-approved distribution and generation revenue requirements, until a new allocation methodology is approved by the Commission.

#### Residential Rate Design

SDG&E proposed significant changes to the residential rate design procedure to enable the phase-out of the Assembly Bill (AB)1X rate cap. (SDG&E direct testimony of Jeffrey K. Hartman at page 9-10). DRA and TURN argued current State law would prohibit implementation of a phase-out of AB 1X rate caps. (DRA testimony of Dexter Khoury at pp. 3-6 to 3-10; TURN testimony of Michel Peter Florio at pp. 2-9). PG&E and SCE filed testimony that supports eliminating the inequities caused by the AB1X rate caps as soon as possible (PG&E testimony of Daniel R. Pease; SCE testimony of Russell Garwacki). The Parties agree that hearings are not necessary and that the briefing process will be used to address SDG&E's proposal to phase-out rate caps and subsidies related to AB1X. For illustrative purposes, SDG&E has presented residential rates and bill impacts consistent with its AB1X phase-out proposal.

SDG&E proposed that discounts and exemptions applicable to CARE customers be limited to the levels established by legislation. (SDG&E directed testimony of Robert W. Hansen at page RWH-7). DRA objected to SDG&E's proposal on the basis that it would cause rate increases to certain CARE customers, and instead proposed that there should be no increase to CARE customers. To avoid lengthy litigation on this issue and in the spirit of settlement, SDG&E agreed to withdraw its CARE rate design proposal. Parties agreed that total rate levels applicable to CARE customers will be unchanged as a result of this GRC Phase 2 proceeding. Total rate levels applicable to CARE customers are therefore not dependent on the final outcome

of SDG&E's GRC Phase 1 proceeding. Post GRC Phase 2 rates will preserve total rate differentials between CARE and non-CARE rates, at the levels effective with SDG&E's GRC Phase 2 rate changes.

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In SDG&E's most recent Rate Design Window proceeding (D.05-12-003), the Commission approved implementation of the 2006 Rate Design Window Settlement Component (2006 RDSC). The 2006 RDSC is SDG&E's current method of implementing AB1X rate caps and recovering AB1X subsidy costs from upper tier residential rates. (SDG&E direct testimony of Robert W. Hansen at p. RWH-12). SDG&E proposed in this proceeding that the 2006 RDSC be renamed the Total Rate Adjustment Component (TRAC). The TRAC was proposed to be non-bypassable and would continue to be used for rate capping and the recovery of subsidy costs. SDG&E proposed that the TRAC credits and charges be separately identified on the bills of customers. (SDG&E direct testimony of Robert W. Hansen at pp. RWH-13 to RWH-16). DRA proposed that TRAC only be adopted if the Commission adopts a revenue allocation cap in this proceeding. (DRA testimony of Dexter Khoury at p.3-1). To avoid litigation on this issue the Parties agreed to the implementation of the TRAC but further agreed that the associated credits and charges will not be shown as a separate line item on residential customer bills. Instead, the TRAC charges will be included as a component within the Public Purpose Program (PPP) charges for billing purposes and remain a separate item in SDG&E's tariffs. TRAC will have no impact on total rate levels, but will be SDG&E's mechanism for capping residential rates and for recovering the associated revenue shortfalls. Future changes to TRAC rates will be consistent with the methodology currently applicable to the 2006 Rate Design Settlement Component as approved in SDG&E's most recent Rate Design Window proceeding.

SDG&E proposed that the current five-tier residential rate structure be modified by combining fourth and fifth tiers into a single usage tier. Therefore the five-tier structure is converted into a four-tier structure. (SDG&E directed testimony of Robert W. Hansen at p. RWH-7). DRA did not oppose SDG&E's proposal but recommended a greater tier differential between tier 3 and tier 4 rates. (DRA testimony of Dexter Khoury at p. 4-3) The Parties agreed that residential usage Tier 4 and Tier 5 rates will be consolidated into a single Tier 4 rate. The Parties further agreed that the total rate differential between Tier 3 and Tier 4 will be at least 2 cents per kWh until addressed in a future rate design proceeding.

SDG&E proposed that all residential rates, including rates applicable to usage up to 130% of baseline allowances, be adjusted to recover the residential class allocation of California

Solar Initiative (CSI) costs. (SDG&E replacement testimony of Susan M. Claffey at p. SMC-3). DRA proposed that if the Commission wants to raise residential tier 1 and 2 rates to account for increases in the CSI program, then the rates should only increase by the net increase in solar costs above that previously recovered in the SGIP program. (DRA testimony of Dexter Khoury at p. 4-4). The Parties agreed that the methodology for inclusion of California Solar Initiative (CSI) costs into residential rates will be similar to that as adopted in the PG&E Decision (D.07-09-004). In PG&E's decision, residential Tier 1 and Tier 2 rates were increased by the difference between the new CSI rate component and the previous component of solar costs embedded in the Self-Generation Incentive Program (SGIP) program costs collected in residential tier 1 and tier 2 rates.

SDG&E proposed a new rate schedule for time of use (TOU) pricing of residential customers that install a solar energy system (SES). (SDG&E replacement testimony of Susan M. Claffey at p. SMC-5). On an as available basis, the Parties agreed that SDG&E will, without charge to the customer, install TOU meters that are available in current inventory, or will become available as a result of meter change-outs for residential customers who install a new SES after schedule DR-SES becomes effective. The TOU rate schedules DR-TOU or DR-SES will be available to SES customers. If no TOU meters are available for new SES customers, the customer may remain on the otherwise applicable tariff (OAT), or choose to pay for a new TOU meter to enable a TOU rate.

### Small Commercial Rate (<20kw) Design

SDG&E proposed to increase all basic service fees by 20% from their current levels to more closely reflect the fixed costs of providing service. (SDG&E replacement testimony of Susan M. Claffey at p. SMC-7). DRA proposed that small commercial rate schedules be subject to no increase in basic service fees to minimize customer bill impacts. (DRA testimony of Rebecca Tsai Wei Lee at p. 5-2). The Parties compromised by agreeing that the basic service fee applicable to small commercial rate schedules will increase by no more than 5% from the current level.

SDG&E proposed that with implementation of Advance Metering Infrastructure (AMI), all customers with demands of less than 20 kW be placed on a new rate schedule (Schedule ASTOU), with a structure of TOU energy rates and minimal demand charges. (SDG&E testimony of James R. Magill at p. JRM-10). DRA objected to SDG&E's proposal for AS-TOU since

small commercial customers may not be appropriately price responsive. (DRA testimony of Rebecca Tsai Wei Lee at p. 5-5). To avoid lengthy hearings on this issue the Parties agree to retain the current Schedule A for small commercial customers, and SDG&E agreed to withdraw its Schedule AS-TOU rate proposal. SDG&E also withdraws its proposal to shift schedule A-TOU customers with demands between 20 KW and 40 KW to schedule AL-TOU.

### Commercial and Industrial (C&I) Rate Design

SDG&E proposed to re-design Competition Transition Charges (CTCs) in order to replace existing CTC demand charges with kWh-based charges. This method would have been consistent with the Commission practice of recovering non-bypassable costs from all customers through a \$/kWh charge. (SDG&E testimony of David A. Borden at p. DAB-8). FEA recommended that shifts in CTC cost recovery be avoided and FEA recommended that the proportionality of the current CTC rates be maintained among the rate schedules. (FEA testimony of Maurice Brubaker at p. 25) The Parties agree that the C&I demand/energy rate structure applied to the Competition Transition Charge (CTC) will remain unchanged.

SDG&E proposed implementation of a kWh-based charge to recover the program costs associated with CSI, SGIP, hazardous substance cleanup costs, AMI infrastructure costs, and the Advanced Metering and Demand Response Program costs currently allocated to the medium & large C&I class. FEA objected to recovery of these program costs by means of a kWh-based charge applicable to all voltage levels. (FEA testimony of Maurice Brubaker at pp. 26 to 34) The Parties agreed that a modified rate design approach will be applied to the distribution revenue requirements associated with SGIP, CSI, the Annual Earnings Assessment Proceeding (AEAP), demand response programs, and electric procurement administration costs. The specific intra-class allocation factors applied to these cost categories are shown in the Settlement.

#### Other Rate Design

SDG&E proposed that seasonal commodity rates applicable to agricultural rate option Schedule PA be set at adjusted EPMC rate levels to more closely reflect costs of providing service. (SDG&E replacement testimony of Susan M. Claffey at p. SMC-8) The Parties agreed that winter rates should remain at existing levels, with all proposed changes applied to summer rates only.

SDG&E proposed that street lighting rates be adjusted to recover the revenue allocated to the class using an EPMC methodology. (SDG&E testimony of Cynthia S. Fang at p. CSF-2). The Parties compromised by agreeing that the distribution demand & customer cost per kW value in SDG&E's original proposal will be replaced by the average of SDG&E's estimate and CAL-SLA's estimate. The precise costs per kW per year will be those indicated in SDG&E's and CAL-SLA's workpapers.

#### **Future Studies**

The Parties agreed that several cost of service and load studies are to be performed by SDG&E. The studies are to be presented by SDG&E in its next rate design proceeding or GRC filing occurring after November 15, 2008. The specific studies are described in Attachment A to the Settlement.

### **DYNAMIC PRICING**

#### Peak Time Rebates (PTR)

The specific parties that participated in the final settlement negotiations regarding SDG&E's peak time rebate (PTR) proposal were SDG&E, DRA, UCAN and CLECA (PTR settlement parties). SDG&E proposed a PTR program that, after AMI meters are installed, provides kWh bill credits to residential and small commercial customers for demonstrated electric usage reductions during on-peak hours of specifically called event days. (Prepared Direct Testimony of SDG&E witnesses Edward Fong, pp. EF-6 through EF-9; James R. Magill, pp. JRM-12 and JRM-13; and Leslie Willoughby, pp. LW-1 through LW-13). A customer's historical consumption would be used to determine specific customer reference levels (CRL) as a benchmark to measure the customer's reductions. The PTR settlement parties raised issues in direct testimony (DRA witness Scarlett Liang-Uejio, Chapter 6, pp. 6-1 through 6-21; UCAN witness Gayatri M. Schilberg, pp. 1-4; and CLECA witnesses Dr. Barbara R. Barkovich and Catherine E. Yap, pp. 42-48) regarding the PTR design structure being proposed by SDG&E. The principles and parameters for the PTR design as described on pp. 7 to 8 of the Settlement outline the areas of agreement amongst the PTR settlement parties.

Specifically, paragraphs (1) and (2) of the Settlement address DRA's and UCAN's concern regarding the potential bias or pay-out to customers who are "structural benefitors". The Settlement addresses DRA's concern by adopting DRA's proposal for a two-tier PTR credit. A

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higher PTR credit will be paid to customers with enabling technologies that would allow for automatic reductions during SDG&E PTR events (e.g. programmable communicating thermostats (PCTs)). The differential of the PTR credit between customers with and without enabling technologies will effectively increase the customer base providing demand response (or reduce the structural benefitors). Moreover, the lower PTR credit for customers without enabling technologies, essentially, reduces the cents per kWh credit to "structural benefitors."

Paragraphs (3) and (4) of the Settlement calculate the two-tiered PTR credit by using the Settlement's value of avoided generation capacity of \$67 per kW year. Moreover, the PTR Settlement Parties agreed that using a weighted average PTR credit that is approximately 80% of the equivalent \$67 per kW year value for avoided generation capacity will reduce the credit to the "structural benefitors" by a sufficient level to alleviate the concerns of the PTR settlement parties.

Paragraphs (5) – (7) of the Settlement provide specific parameters for the PTR residential and small commercial credits, including the methodology for calculating customer specific CRL's and the definition of a PTR event.

Paragraphs (8) - (9) of the Settlement define the cost recovery mechanisms for PTR credits and PTR administration, outreach and management expenses. The cost recovery of PTR credits will remain within the specific customer class receiving the PTR credits to mitigate any cross-subsidization among customer classes as a result of implementing PTR. Also, the cost recovery of PTR administrative, management, customer communications and education expenses will be recovered from all customers since the demand response provided under the PTR program will benefit all customers. These cost recovery mechanisms for PTR are consistent with that of the CPP settlement.

Paragraphs (10) - (13) of the Settlement provide a framework and a peer group review of the PTR measurement and evaluation (M&E) process. The PTR settlement parties M&E framework will be consistent with the M&E objectives, principles and methods established in the forthcoming Commission decision regarding the Load Impact Protocols that are being developed in Phase 1 of the Demand Response OIR 07-01-041. The PTR settlement parties M&E framework and structure addresses issues raised by DRA concerning M&E issues.

The PTR settlement parties agreed that the Settlement represents compromises by all settlement participants and provides a basis for moving forward with a dynamic rate for residential and small commercial customers as SDG&E's AMI meters are deployed in future

years. For this reason, the PTR settlement parties recommend that the Commission adopt the PTR proposal -described in the Settlement (pp. 7-8).

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#### Critical Peak Pricing

SDG&E's proposal for a default critical peak pricing rate was made in response to the Commission's directive set forth in its decision, D.06-09-031<sup>1</sup> and was founded, in part, on the clear goals established in the California Energy Action Plan (EAP) as well as the Commission's desire for meaningful dynamic pricing to be implemented in time for summer 2008. In its default CPP rate proposal, SDG&E requested that CPP be applicable to all Commercial & Industrial customers with demands equal to or greater than 20 kilowatts and that the rate become effective on January 1, 2008. In the Direct Testimonies submitted by intervening Parties, positions with regard to SDG&E's proposed default CPP rate were appreciably at odds with SDG&E's proposal. Many of the Parties were not opposed to CPP as a general matter; however, these Parties were not supportive of SDG&E's initial proposal as written. Other Parties argued, for various reasons, that CPP should simply not be applicable to the customers they were representing, while one Party offered general support for SDG&E's approach to CPP. Recognizing the vast differences in positions and the potential for lengthy litigation, the Parties spent an extraordinary number of hours negotiating the issues while keeping in mind the EAP goals and the Commission's desires. As a direct result of numerous compromises and concessions made by each of the parties, all Parties have agreed to support a modified version of SDG&E's original default CPP rate proposal that provides the Commission with the opportunity to implement meaningful dynamic pricing in time for summer 2008. Accordingly, the Parties urge Commission approval that would permit SDG&E to begin, no later than March 1, 2008, educational outreach regarding SDG&E's default CPP rate, with the modifications and conditions set forth below:

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1. Beginning January 1, 2008, for a no later than April 1, 2008 tariff implementation date, SDG&E's Default CPP proposal shall be adopted except as modified herein. CPP Rates and Bill Impacts are found at Attachments D and E of the Settlement, respectively. All parties reserve their respective rights to advocate in A.06-03-005 and in related

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OP 3, D.06-09-031 – "SDG&E shall include in its rate design proposals detailed critical peak pricing, and other suitable dynamic pricing options, for those customers equipped with appropriate metering."

proceedings for adoption of any changes that they believe are appropriate for the SDG&E CPP for periods after 2008.

- 2. Beginning as soon as Default CPP is implemented for existing Customers, or on or before the day future new Customers commence service, and for the following 45 days, any Customer may immediately opt out to the Otherwise Applicable Tariff ("OAT"). The 45 days shall only begin after SDG&E has sent notice to the Customer regarding (1) the implementation of Default CPP, (2) the right of the customer to opt out of CPP and (3) the procedure the Customer must follow to opt out of CPP. After this 45 day period, Customers may opt out in accord with the provisions in Section 5, below. No Customer that opts out in this initial period shall, if the Customer subsequently opts for service under the CPP rate, be allowed to participate in Bill Protection. This restriction on subsequent Bill Protection coverage does not preclude such Customers from participating in Bill Protection if Bill Protection is later adopted by the Commission as a component of a mandatory Critical Peak Pricing tariff.
- 3. Customers shall be entitled to reserve an uncapped amount of capacity pursuant to the Capacity Reservation Charge parameters.
- 4. Every two California Independent System Operator (CAISO) canceled alerts/"false alarms" shall count as one event toward the CPP annual event cap.
- 5. Customers not opting out of Default CPP shall be covered by Bill Protection for the first 12 months of Default CPP service. After the first 12 months on Default CPP with Bill Protection, Customers shall have up to 45 days to provide written notice to opt out of Default CPP. The 45 days shall begin after SDG&E has sent notice to the Customer regarding: a) the date the Customer's Bill Protection terminated; b) the Customer's right to opt out to an alternative rate schedule; c) the Customer's Bill Protection comparison data for the first year of Bill Protection, and d) the next opt-out anniversary dates when Customers will be allowed to opt-out of Default CPP.
- 6. Customers will be provided the opportunity to designate a specific individual or department to receive such notice. SDG&E shall ensure that the above described notice is sent to the designated Customer representative. If no Customer representative was designated, SDG&E shall send this notice to the billing address of record.
- 7. Provided SDG&E receives a Customer's written notice to opt-out of Default CPP at least 15 days prior to the Customer's next regularly scheduled meter reading date, SDG&E

shall place the Customer on the alternative rate beginning on the Customer's next scheduled meter reading date.

- 8. Customers electing to opt out after 24 months or more on Default CPP must do so by providing prior written notice to SDG&E at least 15 days prior to their anniversary date. The anniversary date shall be included in the Customer's on-line account information and Customer records accessible by SDG&E Customer Service Representatives. These Customer Service staff shall be trained to know and explain to callers the importance of the anniversary date in the opt-out process.
- 9. If the Commission approves Bill Protection for Southern California Edison Company (SCE) and Pacific Gas and Electric Company (PG&E) Customers for 2009, SDG&E shall seek Commission approval to extend Bill Protection through 2009.

In addition to the aforementioned modifications to SDG&E's default CPP rate proposal, the parties have agreed to the following conditions that ensure: a) statewide consistency with regard to Bill Protection; b) equitable allocations of revenue imbalances associated with CPP; c) an examination of the impact that might result from splitting SDG&E's commercial and industrial customer class into multiple classes; and d) an opportunity to make prudent and meaningful modifications to default CPP that may result from Commission decisions in other ongoing dynamic pricing proceedings:

- CPP imbalances shall be contained within the Commercial and Industrial (C&I)
   Customer class. Resulting over or under collections shall be allocated to only the following C&I rate components on an equal percentage basis:
  - a. for non-CPP C&I tariffs the allocation will be limited to summer on-peak and semi-peak energy rates and summer and winter on-peak demand charges.
  - b. for Default CPP tariffs the allocation will be limited to the CPP period, summer on-peak and semi-peak energy rates and capacity reservation charges.
- 2. SDG&E shall analyze the impact of splitting Commercial and Industrial (C&I) Customers into 3 classes, specifically 20kw to 200kw, 200kw to 500kw, and over 500kw (Class Split Study). SDG&E shall complete the Class Split Study by August 1, 2008, and upon completion of the study shall immediately convene a meeting to review the results of the study with Customers.

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- 3. No later than November 15, 2008, SDG&E shall file an application that: a) proposes at least one additional split of C&I Customer classes; b) includes the Class Split Study as an attachment or exhibit; c) includes, if indicated per Section 5 of this Settlement, an extension of Bill Protection for 2009; and d) incorporates all subsequently ordered Commission changes to SDG&E's CPP tariffs.
- 4. The Parties specifically acknowledge that a November 15, 2008 filing for changes to 2009 rates may result in a Commission decision that provides for little or no Customer education prior to implementation of the revised rates, and hereby waive their rights to argue, advocate or suggest that the shortened or eliminated education period is detrimental to Customers.

#### **SCHEDULE DG-R**

SDG&E's initial rate proposals for renewable customer owned generation were predicated on the SDG&E's policy of moving towards cost based rates to provide a clearer link between a customer's usage and the costs (or savings) incurred on their behalf. This policy included the proposed introduction of generation demand charges to reflect the capacity component contained in the current commodity rates. This proposal as well as SDG&E's current distribution on-peak and non-coincident demand charge charges were opposed in the direct testimony filed by numerous parties that represented the interests of solar and fuel cell customers. These parties included the City of San Diego, The Solar Alliance, Vote Solar and FuelCell Energy.<sup>2</sup>

SDG&E strongly supports renewable technologies and the benefits from reducing greenhouse gas (GHG) and the Commission's goal for the IOUs to achieve 20% of their electric procurement through renewable resources by 2010. In an effort to avoid prolonged litigation of the demand charge issues, the Parties agreed to a compromise with respect to the application of distribution and generation demand charges to customer owned renewable generation technologies. The compromise is intended to meet the goals outlined in the Commission's Energy Action Plan and to facilitate the development and implementation of renewable resources. In light of these goals, the Parties have agreed to introduce a new voluntary tariff,

<sup>2</sup> Direct Testimony of City of San Diego Witness William Monsen, Direct Testimony of City of San Diego Witness Tom Blair, Direct Testimony of Solar Alliance Witness Thomas Beach, Direct Testimony of Vote Solar Witness Edward Smeloff, and Direct Testimony of FuelCell Energy Witness Steven McClary.

Schedule Distributed Generation-Renewable (DG-R). Schedule DG-R is voluntary and will be available to customers that install solar, fuel cells (regardless of fuel), and other renewable distributed generation as defined in the statewide Self Generation Incentive Program (SGIP) standards. In addition to installing eligible customer-owned generation, a customer's peak load cannot exceed 2 megawatts in size and the capacity of the installed unit must be at least 10% of the customer's peak load.

Schedule DG-R is designed to provide additional incentives, as compared to the otherwise applicable rate, to customers who install eligible renewable technologies through the conversion of demand charges into energy rates. As a result, the following changes were incorporated into the proposed Schedule DG-R.

- The Competition Transition Charge (CTC) costs recovered through time-variant demand charges shall be shifted to the CTC component of the energy charges and allocated to time-of-use periods in the same proportion as CTC energy charges.
- The distribution non-coincident demand charge (D-NCDC) for Schedule DG-R will be established as 50% of the as-settled Schedule AL-TOU D-NCDC of \$5.36 per kWmonth.
- No D-NCDC ratchet shall apply to Schedule DG-R.<sup>3</sup>
- The on-peak distribution demand charges for Schedule DG-R will be recovered through a non-time variant distribution kWh-based charge.
- The commodity costs shall be charged on a volumetric basis; no commodity demand charges shall apply.

Because the rates proposed in the GRC Phase 2 filing include SDG&E's GRC Phase 1 request, Schedule DG-R distribution and commodity rates will be updated upon a final decision in SDG&E's 2008 Test Year GRC Phase 1 proceeding. At that time, the total NCDC for secondary and primary voltage levels will be set at 50% of the charges implemented under Schedule AL-TOU.

In addition, subsequent changes to Schedule AL-TOU rate components will also apply to Schedule DG-R. Accordingly, Schedule DG-R D-NCDC for secondary and primary voltage

<sup>&</sup>lt;sup>3</sup> In SDG&E's next Federal Energy Regulatory Commission (FERC) Transmission Owner Tariff filing to be made September of 2008, SDG&E shall propose the elimination of the transmission and Reliability Services (RS) NCDC ratchets for Schedule DG-R customers. Upon FERC approval of this provision, SDG&E shall file an advice letter to eliminate the transmission and RS NCDC ratchets from Schedule DG-R.

levels will be redesigned to ensure that the total D-NCDC is established at 50% of the updated charges under Schedule AL-TOU.

Finally, the cross subsidies that result from the introduction of Schedule DG-R will remain within the customer class. Cost shifts related to Schedule DG-R commodity demand charge exemptions will be retained in total C&I commodity charges. Cost shifts related to Schedule DG-R distribution demand charge exemptions will be retained in total C&I distribution charges.

### **CONCLUSION**

All active parties spent in excess of 50 hours negotiating in good faith to reach the compromises set forth in the Settlement. Each party compromised from their originally filed position to reach a fair and reasonable outcome to the issues originally forth in this case. The settlement should be viewed in its entirety and is not severable. The Settlement parties request that the Commission adopt the Settlement in its entirety, allowing the AB1X phase-out proposal to be litigated in briefs.

This concludes my prepared settlement testimony.

## **QUALIFICATIONS**

My name is Steve Rahon. I am employed by the Sempra Energy Utilities, San Diego Gas and Electric (SDG&E) and Southern California Gas Company (SoCalGas). My business address is 8315 Century Park Court, San Diego, California 92123-1550. I became Director of Regulatory Policy and Analysis in Regulatory Affairs in May 2007. My primary responsibilities are gas and electric retail rates, demand forecasting, and various economic analysis in support of regulatory proceedings before the Commission. Prior to that, I was the Director of Tariffs and Regulatory Accounts in Regulatory Affairs since April 2002.

I received a Bachelor of Science degree in Accounting from California State University Long Beach in 1987. I began my career as an internal auditor at Pacific Enterprises and later transferred to SoCalGas prior to the Pacific Enterprises/Enova merger in 1998. In 1991, I began working for SoCalGas in Gas Accounting and held various positions of increasing responsibility in Regulatory Accounting, General Accounting, and Financial Planning. In 1998, I joined Regulatory Affairs as a Regulatory Case Manager.

I have testified previously before the Commission.

#### **CERTIFICATE OF SERVICE**

I hereby certify that I have this day served a true copy of the foregoing **Motion** for Adoption of All Party and All Issue Settlement on each party named in the official service list for proceeding A.07-01-047 by electronic service, and by U.S. Mail to those parties who have not provided an electronic address.

Copies were also sent via Federal Express to Commissioner John Bohn, and assigned Administrative Law Judge John S. Wong.

Executed this 1st day of November 2007 at San Diego, California.

/s/ Susan A. Long
Susan A. Long

# CALIFORNIA PUBLIC UTILITIES COMMISSION **Service Lists**

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