

Application of SAN DIEGO GAS & ELECTRIC )  
COMPANY for authority to update its gas and )  
Electric revenue requirements and base rates )  
effective January 1, 2019 (U 902-M) )

Application No. 17-10-\_\_\_\_

Exhibit No.: (SDG&E-38-WP)

WORKPAPERS TO  
PREPARED DIRECT TESTIMONY  
OF KENNETH SCHIERMEYER  
ON BEHALF OF SAN DIEGO GAS & ELECTRIC COMPANY

BEFORE THE PUBLIC UTILITIES  
COMMISSION OF THE STATE OF  
CALIFORNIA

OCTOBER  
2017



M-Cust(HistAndFcast)  
**San Diego Gas & Electric Company**  
 2019 GRC – APP

		<u>DRLI% Ratio</u>															
		<u>Held</u>								<u>See</u>							
<u>Notes&gt;</u>	<u>=Residual</u>	<u>Constant</u>	<u>See Trend</u>	<u>See Trend</u>	<u>Constant</u>	<u>Constant</u>	<u>Constant</u>	<u>Constant</u>	<u>See Trend</u>	<u>SchAFactor</u>	<u>See Trend</u>	<u>=Residual</u>	<u>Constant</u>	<u>Constant</u>	<u>Constant</u>		
<u>Year</u>	<u>Month</u>	<u>cust_dr</u>	<u>cust_drlr</u>	<u>cust_dm</u>	<u>cust_ds</u>	<u>cust_dslr</u>	<u>cust_dt</u>	<u>cust_dtlr</u>	<u>cust_dwl</u>	<u>cust_olr</u>	<u>cust_a</u>	<u>cust_ad</u>	<u>cust_altouc</u>	<u>cust_pa</u>	<u>cust_patou</u>	<u>cust_pat1</u>	
2012	1	942,025	292,625	3,852	234	0	442	0	44	2,107	122,497	264	22,029	3,370	0	527	
2012	2	942,111	292,879	3,848	235	0	444	0	44	2,111	122,387	260	22,031	3,368	0	526	
2012	3	941,698	293,562	3,846	235	0	444	0	44	2,100	122,404	258	22,029	3,378	0	525	
2012	4	940,306	295,762	3,839	237	0	445	0	44	2,103	122,506	255	22,043	3,379	0	527	
2012	5	940,770	295,824	3,833	237	0	444	0	44	2,100	122,578	254	22,036	3,383	0	526	
2012	6	942,135	294,924	3,835	237	0	441	0	44	2,089	122,559	254	22,049	3,393	0	525	
2012	7	942,851	295,310	3,828	237	0	441	0	44	2,082	122,651	252	22,116	3,387	0	525	
2012	8	943,081	295,772	3,817	237	0	439	0	44	2,076	122,679	250	22,114	3,381	0	525	
2012	9	943,395	295,695	3,817	237	0	439	0	44	2,065	122,710	249	22,094	3,377	0	526	
2012	10	943,980	295,655	3,796	236	0	436	0	44	2,068	122,648	247	22,107	3,383	0	524	
2012	11	946,928	293,333	3,791	235	0	436	0	44	2,064	122,504	246	22,280	3,377	0	527	
2012	12	947,843	293,351	3,787	236	0	435	0	44	2,056	122,188	245	22,646	3,376	0	526	
2013	1	948,656	292,978	3,781	237	0	437	0	44	2,062	122,217	244	22,622	3,369	0	524	
2013	2	949,734	292,616	3,780	237	0	437	0	44	2,057	122,403	242	22,582	3,366	0	524	
2013	3	950,339	292,599	3,776	236	0	437	0	44	2,060	122,479	241	22,572	3,363	0	525	
2013	4	950,661	292,973	3,767	236	0	437	0	44	2,055	122,524	238	22,571	3,372	0	526	
2013	5	952,316	291,779	3,758	236	0	437	0	44	2,049	122,542	238	22,582	3,371	0	522	
2013	6	955,216	289,384	3,761	236	0	437	0	44	2,043	122,613	239	22,569	3,364	0	525	
2013	7	958,537	286,513	3,758	234	0	437	0	44	2,041	122,687	235	22,586	3,372	0	530	
2013	8	959,478	286,229	3,755	235	0	437	0	44	2,035	122,711	234	22,548	3,375	0	533	
2013	9	959,883	286,175	3,749	235	0	437	0	44	2,037	122,738	233	22,546	3,377	0	534	
2013	10	958,585	287,946	3,752	235	0	439	0	44	2,031	122,682	234	22,631	3,382	0	534	
2013	11	959,050	288,172	3,748	235	0	439	0	44	2,029	122,777	232	22,672	3,377	0	535	
2013	12	961,093	286,601	3,742	235	0	440	0	44	2,021	122,851	232	22,703	3,379	0	539	
2014	1	964,121	283,992	3,738	235	0	440	0	44	2,017	122,926	232	22,668	3,375	0	540	
2014	2	966,831	281,603	3,731	235	0	441	0	44	2,014	123,060	230	22,652	3,368	0	546	
2014	3	970,897	278,564	3,729	235	0	440	0	44	2,020	123,109	230	22,619	3,373	0	548	
2014	4	972,363	278,087	3,727	235	0	441	0	44	2,018	123,273	227	22,696	3,380	0	547	
2014	5	973,574	277,204	3,716	235	0	442	0	44	2,013	123,245	227	22,719	3,377	0	544	
2014	6	975,729	275,731	3,708	235	0	443	0	44	2,006	123,558	226	22,693	3,378	0	545	
2014	7	978,007	273,560	3,706	235	0	443	0	44	2,001	123,488	226	22,714	3,372	0	548	
2014	8	979,806	272,939	3,702	235	0	443	0	44	1,999	123,508	225	22,739	3,377	0	542	
2014	9	980,135	273,597	3,700	235	0	442	0	44	1,988	123,578	221	22,854	3,389	0	534	
2014	10	981,179	273,075	3,700	234	0	441	0	44	1,987	123,645	221	22,836	3,399	0	528	
2014	11	982,520	271,877	3,698	234	0	441	0	44	1,985	123,660	219	22,841	3,403	0	526	
2014	12	989,605	265,431	3,693	234	0	441	0	44	1,983	123,640	219	22,867	3,414	0	523	
2015	1	994,436	261,242	3,691	235	0	441	0	44	1,981	123,617	217	22,891	3,414	0	520	
2015	2	999,487	256,870	3,685	235	0	441	0	44	1,976	123,607	214	22,908	3,422	0	510	
2015	3	1,001,426	256,005	3,682	235	0	441	0	44	1,975	123,713	213	22,897	3,423	0	511	
2015	4	1,000,610	257,277	3,680	235	0	441	0	44	1,974	123,520	212	23,191	3,438	0	506	
2015	5	1,001,897	256,747	3,679	235	0	444	0	44	1,967	123,316	212	23,453	3,450	0	503	
2015	6	1,002,930	256,265	3,674	235	0	444	0	44	1,959	123,360	208	23,434	3,457	0	511	
2015	7	1,003,716	256,056	3,669	235	0	443	0	44	1,958	123,398	208	23,457	3,465	0	511	
2015	8	1,005,248	256,320	3,664	235	0	444	0	44	1,952	123,493	205	23,515	3,476	0	512	
2015	9	1,005,521	256,338	3,656	235	0	444	0	44	1,950	123,568	205	23,541	3,484	0	512	
2015	10	1,006,124	256,726	3,653	234	0	443	0	44	1,940	123,609	204	23,530	3,491	0	510	
2015	11	1,008,584	254,990	3,645	234	0	443	0	44	1,939	123,827	203	23,584	3,492	0	511	
2015	12	1,010,818	253,144	3,641	234	0	443	0	44	1,935	123,852	201	23,553	3,500	0	506	
2016	1	1,012,530	252,008	3,634	233	0	443	0	44	1,930	123,843	198	23,538	3,501	0	509	
2016	2	1,012,795	252,116	3,630	233	0	441	0	44	1,930	123,920	197	23,513	3,504	0	508	

M-Cust(HistAndFcast)  
**San Diego Gas & Electric Company**  
 2019 GRC – APP

**DRLI% Ratio**

<u>Notes&gt;</u>		<u>Held</u>				<u>See</u>											
<u>Year</u>	<u>Month</u>	<u>=Residual</u>	<u>Constant</u>	<u>See Trend</u>	<u>See Trend</u>	<u>Constant</u>	<u>Constant</u>	<u>Constant</u>	<u>Constant</u>	<u>See Trend</u>	<u>SchAFactor</u>	<u>See Trend</u>	<u>=Residual</u>	<u>Constant</u>	<u>Constant</u>	<u>Constant</u>	
		<u>cust_dr</u>	<u>cust_drlr</u>	<u>cust_dm</u>	<u>cust_ds</u>	<u>cust_dslr</u>	<u>cust_dt</u>	<u>cust_dtlr</u>	<u>cust_dwl</u>	<u>cust_olr</u>	<u>cust_a</u>	<u>cust_ad</u>	<u>cust_alouc</u>	<u>cust_pa</u>	<u>cust_patou</u>	<u>cust_patl</u>	
2016	3	1,013,106	251,959	3,625	233	0	440	0	44	1,925	124,082	196	23,477	3,496	0	506	
2016	4	1,013,054	252,301	3,617	233	0	440	0	44	1,922	130,076	196	17,520	3,454	0	504	
2016	5	1,013,478	252,840	3,616	233	0	440	0	44	1,915	130,456	194	17,385	3,452	0	497	
2016	6	1,014,272	252,153	3,610	233	0	440	0	44	1,913	130,409	193	17,450	3,463	0	493	
2016	7	1,015,379	251,858	3,610	235	0	436	0	44	1,911	130,540	193	17,520	3,473	0	495	
2016	8	1,015,945	252,167	3,609	234	0	435	0	44	1,907	130,758	193	17,510	3,469	0	501	
2016	9	1,015,394	253,443	3,611	235	0	435	0	44	1,905	130,733	192	17,514	3,468	0	489	
2016	10	1,015,621	254,260	3,610	235	0	435	0	44	1,898	130,545	191	17,749	3,456	0	489	
2016	11	1,017,066	253,555	3,608	235	0	436	0	44	1,897	130,409	190	18,046	3,449	0	488	
2016	12	1,016,126	254,780	3,605	235	0	436	0	44	1,893	130,488	190	18,063	3,450	0	488	
2017	1	1,016,784	254,945	3,601	235	0	436	0	44	1,890	130,587	189	18,129	3,450	0	488	
2017	2	1,017,442	255,110	3,597	235	0	436	0	44	1,886	130,686	188	18,196	3,450	0	488	
2017	3	1,018,099	255,275	3,593	235	0	436	0	44	1,883	130,786	187	18,262	3,450	0	488	
2017	4	1,018,754	255,439	3,589	235	0	436	0	44	1,879	130,873	186	18,320	3,450	0	488	
2017	5	1,019,408	255,603	3,584	235	0	436	0	44	1,876	130,961	185	18,379	3,450	0	488	
2017	6	1,020,062	255,767	3,580	235	0	436	0	44	1,873	131,048	184	18,438	3,450	0	488	
2017	7	1,020,895	255,976	3,576	235	0	436	0	44	1,869	131,151	183	18,507	3,450	0	488	
2017	8	1,021,727	256,184	3,572	235	0	436	0	44	1,866	131,254	182	18,576	3,450	0	488	
2017	9	1,022,559	256,393	3,568	235	0	436	0	44	1,862	131,357	181	18,645	3,450	0	488	
2017	10	1,023,363	256,595	3,564	235	0	436	0	44	1,859	131,450	180	18,707	3,450	0	488	
2017	11	1,024,167	256,796	3,560	235	0	436	0	44	1,856	131,543	179	18,770	3,450	0	488	
2017	12	1,024,972	256,998	3,556	235	0	436	0	44	1,852	131,635	178	18,832	3,450	0	488	
2018	1	1,025,710	257,183	3,552	234	0	436	0	44	1,849	131,728	177	18,895	3,450	0	488	
2018	2	1,026,448	257,368	3,548	234	0	436	0	44	1,846	131,821	176	18,957	3,450	0	488	
2018	3	1,027,186	257,553	3,544	234	0	436	0	44	1,842	131,913	175	19,020	3,450	0	488	
2018	4	1,027,916	257,736	3,540	234	0	436	0	44	1,839	132,001	174	19,079	3,450	0	488	
2018	5	1,028,647	257,920	3,536	234	0	436	0	44	1,836	132,090	173	19,139	3,450	0	488	
2018	6	1,029,378	258,103	3,532	234	0	436	0	44	1,832	132,177	172	19,198	3,450	0	488	
2018	7	1,030,271	258,327	3,528	234	0	436	0	44	1,829	132,273	171	19,263	3,450	0	488	
2018	8	1,031,164	258,551	3,524	234	0	436	0	44	1,826	132,368	170	19,327	3,450	0	488	
2018	9	1,032,057	258,774	3,520	234	0	436	0	44	1,823	132,463	169	19,392	3,450	0	488	
2018	10	1,032,914	258,989	3,516	234	0	436	0	44	1,819	132,547	168	19,449	3,450	0	488	
2018	11	1,033,772	259,204	3,512	234	0	436	0	44	1,816	132,631	167	19,506	3,450	0	488	
2018	12	1,034,629	259,419	3,508	234	0	436	0	44	1,813	132,714	166	19,563	3,450	0	488	
2019	1	1,035,415	259,616	3,504	234	0	436	0	44	1,809	132,804	166	19,624	3,450	0	488	
2019	2	1,036,201	259,814	3,500	234	0	436	0	44	1,806	132,894	165	19,685	3,450	0	488	
2019	3	1,036,987	260,011	3,496	234	0	436	0	44	1,803	132,984	164	19,746	3,450	0	488	
2019	4	1,037,768	260,206	3,492	234	0	436	0	44	1,800	133,065	163	19,801	3,450	0	488	
2019	5	1,038,548	260,402	3,488	234	0	436	0	44	1,796	133,147	162	19,857	3,450	0	488	
2019	6	1,039,328	260,598	3,484	234	0	436	0	44	1,793	133,228	161	19,912	3,450	0	488	
2019	7	1,040,270	260,834	3,480	234	0	436	0	44	1,790	133,296	160	19,959	3,450	0	488	
2019	8	1,041,211	261,070	3,476	234	0	436	0	44	1,787	133,364	159	20,006	3,450	0	488	
2019	9	1,042,153	261,306	3,472	234	0	436	0	44	1,783	133,432	158	20,052	3,450	0	488	
2019	10	1,043,053	261,532	3,468	234	0	436	0	44	1,780	133,494	157	20,095	3,450	0	488	
2019	11	1,043,954	261,757	3,464	234	0	436	0	44	1,777	133,557	157	20,138	3,450	0	488	
2019	12	1,044,854	261,983	3,460	234	0	436	0	44	1,774	133,619	156	20,181	3,450	0	488	

M-Cust(HistAndFcast)  
**San Diego Gas & Electric Company**  
**2019 GRC – APP**

<u>Notes&gt;</u>	<u>See Trend</u>	<u>Constant</u>	<u>Constant</u>	<u>See Trend</u>	<u>Constant</u>	<u>See Trend</u>	<u>Constant</u>	<u>Calc</u>	<u>Calc</u>	<u>Calc</u>	<u>Calc</u>	<u>Calc</u>	<u>Constant</u>	
<u>Year</u>	<u>Month</u>	<u>cust_o1c</u>	<u>cust_altoui</u>	<u>cust_a6tou</u>	<u>cust_ls1</u>	<u>cust_ls2</u>	<u>cust_ls3</u>	<u>cust_resale</u>	<u>Residential</u>	<u>Small Commercial</u>	<u>Med/Lq Com/Ind</u>	<u>Agriculture</u>	<u>Lighting</u>	<u>EVTOU</u>
2012	1	1,836	649	16	756	1,158	170	1	1,239,178	122,497	22,959	3,897	6,071	3
2012	2	1,834	648	16	756	1,158	168	1	1,239,517	122,387	22,956	3,894	6,071	3
2012	3	1,837	650	16	757	1,161	168	1	1,239,785	122,404	22,954	3,903	6,067	4
2012	4	1,836	649	18	757	1,161	167	1	1,240,589	122,506	22,966	3,906	6,068	4
2012	5	1,832	650	18	757	1,159	167	1	1,241,108	122,578	22,959	3,909	6,059	5
2012	6	1,833	649	18	757	1,158	165	1	1,241,572	122,559	22,971	3,918	6,046	7
2012	7	1,827	645	18	759	1,157	165	1	1,242,667	122,651	23,032	3,912	6,034	10
2012	8	1,823	647	18	760	1,159	164	1	1,243,346	122,679	23,030	3,906	6,026	10
2012	9	1,817	652	18	761	1,160	164	1	1,243,583	122,710	23,014	3,903	6,011	11
2012	10	1,817	665	18	760	1,161	163	1	1,244,103	122,648	23,038	3,907	6,013	13
2012	11	1,813	668	18	760	1,161	163	1	1,244,723	122,504	23,213	3,904	6,005	16
2012	12	1,816	664	18	760	1,162	163	1	1,245,652	122,188	23,574	3,902	6,001	17
2013	1	1,818	661	18	761	1,161	163	1	1,246,089	122,217	23,546	3,893	6,009	18
2013	2	1,813	665	18	761	1,161	162	1	1,246,804	122,403	23,508	3,890	5,998	20
2013	3	1,806	662	18	761	1,161	162	1	1,247,387	122,479	23,494	3,888	5,994	22
2013	4	1,808	659	18	761	1,163	162	1	1,248,074	122,524	23,487	3,898	5,993	25
2013	5	1,807	657	18	763	1,163	162	1	1,248,526	122,542	23,496	3,893	5,988	26
2013	6	1,807	662	18	767	1,164	162	1	1,249,034	122,613	23,489	3,889	5,987	29
2013	7	1,803	660	18	767	1,163	161	1	1,249,479	122,687	23,500	3,902	5,979	29
2013	8	1,801	661	18	767	1,163	161	1	1,250,134	122,711	23,462	3,908	5,971	26
2013	9	1,804	667	18	767	1,152	161	1	1,250,479	122,738	23,465	3,911	5,965	27
2013	10	1,806	659	18	767	1,141	161	1	1,250,957	122,682	23,543	3,916	5,950	32
2013	11	1,804	648	18	767	1,129	161	1	1,251,644	122,777	23,571	3,912	5,934	31
2013	12	1,806	642	18	767	1,129	161	1	1,252,111	122,851	23,596	3,918	5,928	36
2014	1	1,804	641	18	767	1,127	160	1	1,252,526	122,926	23,560	3,915	5,919	32
2014	2	1,801	642	18	769	1,129	160	1	1,252,841	123,060	23,543	3,914	5,917	32
2014	3	1,807	638	18	769	1,128	160	1	1,253,865	123,109	23,506	3,921	5,928	30
2014	4	1,807	639	18	768	1,130	158	1	1,254,853	123,273	23,581	3,927	5,925	30
2014	5	1,805	635	18	768	1,130	158	1	1,255,171	123,245	23,600	3,921	5,918	30
2014	6	1,805	637	18	768	1,129	157	1	1,255,846	123,558	23,575	3,923	5,909	29
2014	7	1,802	637	19	768	1,133	157	1	1,255,951	123,488	23,597	3,920	5,905	29
2014	8	1,806	646	19	769	1,132	157	1	1,257,125	123,508	23,630	3,919	5,907	30
2014	9	1,805	643	19	770	1,132	157	1	1,258,109	123,578	23,738	3,923	5,896	31
2014	10	1,806	644	19	770	1,133	156	1	1,258,629	123,645	23,721	3,927	5,896	30
2014	11	1,800	644	19	768	1,128	156	1	1,258,770	123,660	23,724	3,929	5,881	34
2014	12	1,800	645	19	768	1,129	156	1	1,259,404	123,640	23,751	3,937	5,880	169
2015	1	1,795	644	20	767	1,129	156	1	1,260,045	123,617	23,773	3,934	5,872	324
2015	2	1,790	647	20	768	1,125	156	1	1,260,718	123,607	23,790	3,932	5,859	321
2015	3	1,792	650	20	767	1,120	156	1	1,261,789	123,713	23,781	3,934	5,854	317
2015	4	1,796	654	20	767	1,115	156	1	1,262,243	123,520	24,078	3,944	5,852	313
2015	5	1,796	656	20	768	1,112	155	1	1,263,002	123,316	24,342	3,953	5,842	308
2015	6	1,791	653	20	766	1,113	155	1	1,263,548	123,360	24,316	3,968	5,828	309
2015	7	1,791	648	20	766	1,114	155	1	1,264,119	123,398	24,334	3,976	5,828	310
2015	8	1,791	647	20	766	1,113	153	1	1,265,911	123,493	24,388	3,988	5,819	306
2015	9	1,791	651	21	767	1,112	154	1	1,266,194	123,568	24,419	3,996	5,818	305
2015	10	1,792	646	21	771	1,109	154	1	1,267,180	123,609	24,402	4,001	5,810	309
2015	11	1,788	654	21	773	1,110	154	1	1,267,896	123,827	24,463	4,003	5,808	307
2015	12	1,785	649	21	775	1,112	154	1	1,268,280	123,852	24,425	4,006	5,805	304
2016	1	1,782	646	21	774	1,103	154	1	1,268,848	123,843	24,404	4,010	5,787	299
2016	2	1,778	647	21	771	1,104	154	1	1,269,215	123,920	24,379	4,012	5,781	294

M-Cust(HistAndFcast)  
**San Diego Gas & Electric Company**  
 2019 GRC – APP

<u>Notes&gt;</u>	<u>See Trend</u>	<u>Constant</u>	<u>Constant</u>	<u>See Trend</u>	<u>Constant</u>	<u>See Trend</u>	<u>Constant</u>	<u>Calc</u>	<u>Calc</u>	<u>Calc</u>	<u>Calc</u>	<u>Calc</u>	<u>Constant</u>	
<u>Year</u>	<u>Month</u>	<u>cust ol1c</u>	<u>cust altoui</u>	<u>cust a6tou</u>	<u>cust ls1</u>	<u>cust ls2</u>	<u>cust ls3</u>	<u>cust resale</u>	<u>Residential</u>	<u>Small Commercial</u>	<u>Med/Lq Com/Ind</u>	<u>Agriculture</u>	<u>Lighting</u>	<u>EVTU</u>
2016	3	1,771	647	21	769	1,101	154	1	1,269,363	124,082	24,342	4,002	5,764	291
2016	4	1,767	645	21	770	1,102	153	1	1,269,645	130,076	18,383	3,958	5,758	285
2016	5	1,758	646	22	772	1,102	153	1	1,270,607	130,456	18,248	3,949	5,744	282
2016	6	1,760	647	22	774	1,101	153	1	1,270,708	130,409	18,313	3,956	5,745	279
2016	7	1,759	649	22	769	1,103	154	1	1,271,518	130,540	18,385	3,968	5,740	273
2016	8	1,755	654	22	772	1,103	154	1	1,272,390	130,758	18,380	3,970	5,735	267
2016	9	1,755	658	21	772	1,104	153	1	1,273,118	130,733	18,386	3,957	5,733	260
2016	10	1,747	646	21	772	1,110	153	1	1,274,161	130,545	18,608	3,945	5,724	256
2016	11	1,742	642	21	772	1,109	153	1	1,274,900	130,409	18,900	3,937	5,717	251
2016	12	1,743	642	21	772	1,109	153	1	1,275,182	130,488	18,917	3,938	5,714	249
2017	1	1,742	642	21	772	1,109	153	1	1,276,001	130,587	18,982	3,938	5,709	249
2017	2	1,741	642	21	773	1,109	152	1	1,276,819	130,686	19,047	3,938	5,705	249
2017	3	1,739	642	21	773	1,109	152	1	1,277,638	130,786	19,113	3,938	5,700	249
2017	4	1,738	642	21	773	1,109	152	1	1,278,452	130,873	19,170	3,938	5,696	249
2017	5	1,737	642	21	773	1,109	152	1	1,279,266	130,961	19,228	3,938	5,691	249
2017	6	1,736	642	21	774	1,109	152	1	1,280,080	131,048	19,286	3,938	5,686	249
2017	7	1,734	642	21	774	1,109	151	1	1,281,117	131,151	19,354	3,938	5,682	249
2017	8	1,733	642	21	774	1,109	151	1	1,282,154	131,254	19,422	3,938	5,677	249
2017	9	1,732	642	21	774	1,109	151	1	1,283,191	131,357	19,490	3,938	5,673	249
2017	10	1,731	642	21	775	1,109	151	1	1,284,193	131,450	19,551	3,938	5,668	249
2017	11	1,730	642	21	775	1,109	150	1	1,285,194	131,543	19,613	3,938	5,664	249
2017	12	1,728	642	21	775	1,109	150	1	1,286,196	131,635	19,674	3,938	5,659	249
2018	1	1,727	642	21	775	1,109	150	1	1,287,115	131,728	19,736	3,938	5,654	249
2018	2	1,726	642	21	776	1,109	150	1	1,288,034	131,821	19,797	3,938	5,650	249
2018	3	1,725	642	21	776	1,109	149	1	1,288,953	131,913	19,859	3,938	5,645	249
2018	4	1,724	642	21	776	1,109	149	1	1,289,863	132,001	19,917	3,938	5,641	249
2018	5	1,722	642	21	776	1,109	149	1	1,290,773	132,090	19,976	3,938	5,636	249
2018	6	1,721	642	21	777	1,109	149	1	1,291,683	132,177	20,035	3,938	5,632	249
2018	7	1,720	642	21	777	1,109	148	1	1,292,796	132,273	20,098	3,938	5,627	249
2018	8	1,719	642	21	777	1,109	148	1	1,293,908	132,368	20,161	3,938	5,623	249
2018	9	1,718	642	21	777	1,109	148	1	1,295,021	132,463	20,225	3,938	5,618	249
2018	10	1,716	642	21	778	1,109	148	1	1,296,089	132,547	20,281	3,938	5,614	249
2018	11	1,715	642	21	778	1,109	147	1	1,297,158	132,631	20,337	3,938	5,609	249
2018	12	1,714	642	21	778	1,109	147	1	1,298,226	132,714	20,393	3,938	5,605	249
2019	1	1,713	642	21	779	1,109	147	1	1,299,205	132,804	20,453	3,938	5,601	249
2019	2	1,712	642	21	779	1,109	147	1	1,300,184	132,894	20,514	3,938	5,596	249
2019	3	1,710	642	21	779	1,109	146	1	1,301,164	132,984	20,574	3,938	5,592	249
2019	4	1,709	642	21	779	1,109	146	1	1,302,136	133,065	20,628	3,938	5,587	249
2019	5	1,708	642	21	780	1,109	146	1	1,303,107	133,147	20,683	3,938	5,583	249
2019	6	1,707	642	21	780	1,109	146	1	1,304,079	133,228	20,737	3,938	5,578	249
2019	7	1,706	642	21	780	1,109	145	1	1,305,253	133,296	20,783	3,938	5,574	249
2019	8	1,704	642	21	780	1,109	145	1	1,306,426	133,364	20,829	3,938	5,570	249
2019	9	1,703	642	21	781	1,109	145	1	1,307,600	133,432	20,875	3,938	5,565	249
2019	10	1,702	642	21	781	1,109	145	1	1,308,722	133,494	20,917	3,938	5,561	249
2019	11	1,701	642	21	781	1,109	144	1	1,309,845	133,557	20,959	3,938	5,556	249
2019	12	1,700	642	21	781	1,109	144	1	1,310,967	133,619	21,001	3,938	5,552	249

M-Cust(HistAndFcast)  
**San Diego Gas & Electric Company**  
 2019 GRC – APP

<u>Notes&gt;</u>		<u>Constant</u>	<u>Constant</u>	<u>Constant</u>	<u>Constant</u>	<u>Calc</u>	<u>See ResRegFcastM</u>	<u>SeeNonResFcast</u>	<u>Calc</u>
<u>Year</u>	<u>Month</u>	<u>EVTU03</u>	<u>EPEVH</u>	<u>EPEVL</u>	<u>EPEVM</u>	<u>TotalEV</u>	<u>DRDRLI-SDGE, 'Modeled'</u>	<u>NR</u>	<u>On-System</u>
2012	1	0	137	101	137	378	1,234,272	145,966	1,394,602
2012	2	0	138	107	142	390	1,234,600	145,852	1,394,825
2012	3	0	140	107	142	393	1,234,867	145,866	1,395,113
2012	4	0	139	110	144	397	1,235,671	145,980	1,396,035
2012	5	0	138	110	145	398	1,236,196	146,044	1,396,613
2012	6	0	138	110	146	401	1,236,658	146,036	1,397,066
2012	7	0	139	117	146	412	1,237,749	146,189	1,398,296
2012	8	0	139	120	146	415	1,238,438	146,215	1,398,987
2012	9	0	139	120	147	417	1,238,673	146,231	1,399,221
2012	10	0	139	122	147	421	1,239,214	146,191	1,399,709
2012	11	0	140	125	147	428	1,239,833	146,225	1,400,349
2012	12	0	142	124	150	433	1,240,761	146,269	1,401,317
2013	1	0	143	123	150	434	1,241,200	146,268	1,401,754
2013	2	0	143	124	150	437	1,241,913	146,416	1,402,603
2013	3	0	142	128	151	443	1,242,495	146,479	1,403,242
2013	4	0	145	128	150	448	1,243,186	146,518	1,403,976
2013	5	0	144	127	149	446	1,243,649	146,541	1,404,445
2013	6	0	144	127	147	447	1,244,153	146,608	1,405,012
2013	7	0	142	126	145	442	1,244,608	146,698	1,405,547
2013	8	0	141	124	144	435	1,245,272	146,687	1,406,186
2013	9	0	135	114	137	413	1,245,645	146,718	1,406,558
2013	10	0	132	112	132	408	1,246,123	146,740	1,407,048
2013	11	0	130	110	131	402	1,246,820	146,864	1,407,838
2013	12	0	129	108	131	404	1,247,290	146,967	1,408,404
2014	1	0	128	108	131	399	1,247,714	147,007	1,408,846
2014	2	0	127	108	129	396	1,248,038	147,130	1,409,275
2014	3	0	125	107	126	388	1,249,073	147,144	1,410,329
2014	4	0	124	107	125	386	1,250,064	147,382	1,411,559
2014	5	0	122	106	125	383	1,250,395	147,370	1,411,855
2014	6	0	120	102	125	376	1,251,084	147,659	1,412,811
2014	7	0	114	101	117	361	1,251,206	147,613	1,412,861
2014	8	0	111	98	112	351	1,252,394	147,660	1,414,089
2014	9	0	109	97	109	346	1,253,386	147,830	1,415,244
2014	10	0	107	94	106	337	1,253,917	147,874	1,415,818
2014	11	0	102	92	102	330	1,254,067	147,890	1,415,964
2014	12	0	46	50	57	322	1,254,714	147,894	1,416,612
2015	1	0	0	0	0	324	1,255,354	147,889	1,417,241
2015	2	0	0	0	0	321	1,256,036	147,886	1,417,906
2015	3	0	0	0	0	317	1,257,114	147,984	1,419,071
2015	4	0	0	0	0	313	1,257,574	148,083	1,419,637
2015	5	0	0	0	0	308	1,258,336	148,140	1,420,455
2015	6	0	0	0	0	309	1,258,886	148,166	1,421,020
2015	7	0	0	0	0	310	1,259,462	148,222	1,421,655
2015	8	0	0	0	0	306	1,261,262	148,372	1,423,599
2015	9	0	0	0	0	305	1,261,554	148,477	1,423,995
2015	10	0	0	0	0	309	1,262,541	148,499	1,425,002
2015	11	0	0	0	0	307	1,263,267	148,779	1,425,997
2015	12	0	0	0	0	304	1,263,658	148,761	1,426,368
2016	1	0	0	0	0	299	1,264,239	148,734	1,426,892
2016	2	0	0	0	0	294	1,264,617	148,785	1,427,307

M-Cust(HistAndFcast)  
**San Diego Gas & Electric Company**  
 2019 GRC – APP

<u>Notes&gt;</u>	<u>Constant</u>	<u>Constant</u>	<u>Constant</u>	<u>Constant</u>	<u>Calc</u>	<u>See ResRegFcastM</u>	<u>SeeNonResFcast</u>	<u>Calc</u>	
<u>Year</u>	<u>Month</u>	<u>EVTU3</u>	<u>EPEVH</u>	<u>EPEVL</u>	<u>EPEVM</u>	<u>TotalEV</u>	<u>DRDRLI-SDGE, 'Modeled'</u>	<u>NR</u>	<u>On-System</u>
2016	3	0	0	0	0	291	1,264,774	148,908	1,427,553
2016	4	0	0	0	0	285	1,265,070	148,941	1,427,820
2016	5	0	0	0	0	282	1,266,036	149,178	1,429,004
2016	6	0	0	0	0	279	1,266,146	149,192	1,429,131
2016	7	0	0	0	0	273	1,266,964	149,397	1,430,151
2016	8	0	0	0	0	267	1,267,845	149,616	1,431,233
2016	9	0	0	0	0	260	1,268,577	149,586	1,431,927
2016	10	0	0	0	0	256	1,269,625	149,620	1,432,983
2016	11	0	0	0	0	251	1,270,370	149,775	1,433,863
2016	12	0	0	0	0	249	1,270,657	149,871	1,434,239
2017	1	0	0	0	0	249	1,271,480	150,035	1,435,217
2017	2	0	0	0	0	249	1,272,303	150,200	1,436,196
2017	3	0	0	0	0	249	1,273,125	150,364	1,437,174
2017	4	0	0	0	0	249	1,273,944	150,509	1,438,129
2017	5	0	0	0	0	249	1,274,762	150,655	1,439,084
2017	6	0	0	0	0	249	1,275,580	150,800	1,440,038
2017	7	0	0	0	0	249	1,276,621	150,971	1,441,242
2017	8	0	0	0	0	249	1,277,662	151,142	1,442,445
2017	9	0	0	0	0	249	1,278,703	151,313	1,443,649
2017	10	0	0	0	0	249	1,279,709	151,467	1,444,800
2017	11	0	0	0	0	249	1,280,715	151,621	1,445,951
2017	12	0	0	0	0	249	1,281,720	151,775	1,447,102
2018	1	0	0	0	0	249	1,282,644	151,930	1,448,171
2018	2	0	0	0	0	249	1,283,567	152,084	1,449,240
2018	3	0	0	0	0	249	1,284,490	152,238	1,450,309
2018	4	0	0	0	0	249	1,285,404	152,385	1,451,361
2018	5	0	0	0	0	249	1,286,318	152,531	1,452,413
2018	6	0	0	0	0	249	1,287,232	152,678	1,453,465
2018	7	0	0	0	0	249	1,288,349	152,837	1,454,732
2018	8	0	0	0	0	249	1,289,466	152,995	1,455,999
2018	9	0	0	0	0	249	1,290,582	153,154	1,457,266
2018	10	0	0	0	0	249	1,291,655	153,294	1,458,469
2018	11	0	0	0	0	249	1,292,727	153,434	1,459,673
2018	12	0	0	0	0	249	1,293,799	153,573	1,460,876
2019	1	0	0	0	0	249	1,294,783	153,724	1,462,001
2019	2	0	0	0	0	249	1,295,766	153,874	1,463,126
2019	3	0	0	0	0	249	1,296,749	154,024	1,464,251
2019	4	0	0	0	0	249	1,297,725	154,160	1,465,355
2019	5	0	0	0	0	249	1,298,701	154,296	1,466,458
2019	6	0	0	0	0	249	1,299,677	154,431	1,467,561
2019	7	0	0	0	0	249	1,300,854	154,545	1,468,844
2019	8	0	0	0	0	249	1,302,032	154,659	1,470,127
2019	9	0	0	0	0	249	1,303,210	154,773	1,471,410
2019	10	0	0	0	0	249	1,304,336	154,877	1,472,632
2019	11	0	0	0	0	249	1,305,462	154,981	1,473,854
2019	12	0	0	0	0	249	1,306,588	155,085	1,475,076

ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SDG&E	SDG&E	SDG&E	SDG&E	OC	OC	OC	
					DR	DRLI	DRDRLI	EVTOU (Incl. in DR)	SDG&E	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)
1989Q1	198901	1989	1	1								
1989Q1	198902	1989	1	2								
1989Q1	198903	1989	1	3								
1989Q2	198904	1989	2	4								
1989Q2	198905	1989	2	5								
1989Q2	198906	1989	2	6								
1989Q3	198907	1989	3	7								
1989Q3	198908	1989	3	8								
1989Q3	198909	1989	3	9								
1989Q4	198910	1989	4	10								
1989Q4	198911	1989	4	11								
1989Q4	198912	1989	4	12	950,619	0	950,619	0	950,619	73,009	0	73,009
1990Q1	199001	1990	1	1	913,004	39,998	953,002	0	953,002	73,386	0	73,386
1990Q1	199002	1990	1	2	911,754	43,524	955,278	0	955,278	73,757	0	73,757
1990Q1	199003	1990	1	3	910,724	46,905	957,629	0	957,629	74,133	0	74,133
1990Q2	199004	1990	2	4	910,884	48,250	959,134	0	959,134	74,446	0	74,446
1990Q2	199005	1990	2	5	912,153	48,584	960,737	0	960,737	74,766	0	74,766
1990Q2	199006	1990	2	6	911,458	51,004	962,462	0	962,462	75,096	0	75,096
1990Q3	199007	1990	3	7	910,919	53,198	964,117	0	964,117	75,422	0	75,422
1990Q3	199008	1990	3	8	910,102	55,791	965,893	0	965,893	75,758	0	75,758
1990Q3	199009	1990	3	9	912,197	55,767	967,964	0	967,964	76,118	0	76,118
1990Q4	199010	1990	4	10	914,632	54,977	969,609	0	969,609	76,445	0	76,445
1990Q4	199011	1990	4	11	916,352	54,834	971,186	0	971,186	76,768	0	76,768
1990Q4	199012	1990	4	12	917,530	54,619	972,149	0	972,149	77,042	0	77,042
1991Q1	199101	1991	1	1	917,201	55,835	973,036	0	973,036	77,147	0	77,147
1991Q1	199102	1991	1	2	917,499	56,418	973,917	0	973,917	77,252	0	77,252
1991Q1	199103	1991	1	3	918,536	56,183	974,719	0	974,719	77,350	0	77,350
1991Q2	199104	1991	2	4	919,404	56,495	975,899	0	975,899	77,479	0	77,479
1991Q2	199105	1991	2	5	921,242	56,270	977,512	0	977,512	77,642	0	77,642
1991Q2	199106	1991	2	6	921,719	56,894	978,613	0	978,613	77,764	0	77,764
1991Q3	199107	1991	3	7	922,380	57,767	980,147	0	980,147	77,921	0	77,921
1991Q3	199108	1991	3	8	916,635	64,181	980,816	0	980,816	78,009	0	78,009
1991Q3	199109	1991	3	9	916,029	66,051	982,080	0	982,080	78,145	0	78,145
1991Q4	199110	1991	4	10	915,844	67,706	983,550	0	983,550	78,297	0	78,297
1991Q4	199111	1991	4	11	915,471	69,091	984,562	0	984,562	78,413	0	78,413
1991Q4	199112	1991	4	12	915,727	69,422	985,149	0	985,149	78,495	0	78,495
1992Q1	199201	1992	1	1	916,269	69,736	986,005	0	986,005	78,605	0	78,605
1992Q1	199202	1992	1	2	916,876	70,083	986,959	0	986,959	78,724	0	78,724
1992Q1	199203	1992	1	3	917,322	70,345	987,667	0	987,667	78,823	0	78,823
1992Q2	199204	1992	2	4	912,986	75,000	987,986	0	987,986	78,891	0	78,891
1992Q2	199205	1992	2	5	911,308	77,312	988,620	0	988,620	78,984	0	78,984
1992Q2	199206	1992	2	6	911,329	77,989	989,318	0	989,318	79,082	0	79,082
1992Q3	199207	1992	3	7	912,849	77,250	990,099	0	990,099	79,187	0	79,187
1992Q3	199208	1992	3	8	914,382	76,720	991,102	0	991,102	79,309	0	79,309
1992Q3	199209	1992	3	9	913,446	78,605	992,051	0	992,051	79,428	0	79,428
1992Q4	199210	1992	4	10	909,779	82,540	992,319	0	992,319	79,492	0	79,492
1992Q4	199211	1992	4	11	907,669	85,146	992,815	0	992,815	79,574	0	79,574
1992Q4	199212	1992	4	12	907,243	86,162	993,405	0	993,405	79,664	0	79,664
1993Q1	199301	1993	1	1	908,720	85,444	994,164	0	994,164	79,776	0	79,776
1993Q1	199302	1993	1	2	908,427	86,474	994,901	0	994,901	79,886	0	79,886
1993Q1	199303	1993	1	3	903,292	91,942	995,234	0	995,234	79,963	0	79,963
1993Q2	199304	1993	2	4	896,813	98,863	995,676	0	995,676	80,049	0	80,049



ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SDG&E			OC				
					DR	DRLI	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)
1993Q2	199305	1993	2	5	893,609	102,795	996,404	0	996,404	80,159	0	80,159
1993Q2	199306	1993	2	6	894,140	102,010	996,150	0	996,150	80,189	0	80,189
1993Q3	199307	1993	3	7	895,782	100,304	996,086	0	996,086	80,235	0	80,235
1993Q3	199308	1993	3	8	897,858	99,096	996,954	0	996,954	80,356	0	80,356
1993Q3	199309	1993	3	9	899,632	98,194	997,826	0	997,826	80,477	0	80,477
1993Q4	199310	1993	4	10	893,159	105,590	998,749	0	998,749	80,602	0	80,602
1993Q4	199311	1993	4	11	892,975	106,341	999,316	0	999,316	80,699	0	80,699
1993Q4	199312	1993	4	12	893,095	106,506	999,601	0	999,601	80,773	0	80,773
1994Q1	199401	1994	1	1	893,393	106,198	999,591	0	999,591	80,872	0	80,872
1994Q1	199402	1994	1	2	894,165	106,026	1,000,191	0	1,000,191	81,020	0	81,020
1994Q1	199403	1994	1	3	894,622	106,338	1,000,960	0	1,000,960	81,182	0	81,182
1994Q2	199404	1994	2	4	890,982	110,510	1,001,492	0	1,001,492	81,325	0	81,325
1994Q2	199405	1994	2	5	887,207	114,674	1,001,881	0	1,001,881	81,456	0	81,456
1994Q2	199406	1994	2	6	888,284	114,163	1,002,447	0	1,002,447	81,602	0	81,602
1994Q3	199407	1994	3	7	892,590	110,364	1,002,954	0	1,002,954	81,743	0	81,743
1994Q3	199408	1994	3	8	896,800	107,281	1,004,081	0	1,004,081	81,935	0	81,935
1994Q3	199409	1994	3	9	900,685	104,590	1,005,275	0	1,005,275	82,132	0	82,132
1994Q4	199410	1994	4	10	903,546	102,352	1,005,898	0	1,005,898	82,283	0	82,283
1994Q4	199411	1994	4	11	906,961	100,002	1,006,963	0	1,006,963	82,471	0	82,471
1994Q4	199412	1994	4	12	909,141	98,359	1,007,500	0	1,007,500	82,615	0	82,615
1995Q1	199501	1995	1	1	911,315	97,152	1,008,467	0	1,008,467	82,754	0	82,754
1995Q1	199502	1995	1	2	912,549	96,527	1,009,076	0	1,009,076	82,865	0	82,865
1995Q1	199503	1995	1	3	911,987	97,445	1,009,432	0	1,009,432	82,954	0	82,954
1995Q2	199504	1995	2	4	911,977	98,294	1,010,271	0	1,010,271	83,083	0	83,083
1995Q2	199505	1995	2	5	906,170	104,848	1,011,018	0	1,011,018	83,205	0	83,205
1995Q2	199506	1995	2	6	904,436	106,942	1,011,378	0	1,011,378	83,295	0	83,295
1995Q3	199507	1995	3	7	905,506	106,630	1,012,136	0	1,012,136	83,418	0	83,418
1995Q3	199508	1995	3	8	907,601	105,467	1,013,068	0	1,013,068	83,555	0	83,555
1995Q3	199509	1995	3	9	909,468	104,669	1,014,137	0	1,014,137	83,703	0	83,703
1995Q4	199510	1995	4	10	911,599	103,900	1,015,499	0	1,015,499	83,876	0	83,876
1995Q4	199511	1995	4	11	912,449	104,094	1,016,543	0	1,016,543	84,023	0	84,023
1995Q4	199512	1995	4	12	912,576	105,371	1,017,947	0	1,017,947	84,200	0	84,200
1996Q1	199601	1996	1	1	912,445	106,073	1,018,518	0	1,018,518	84,322	0	84,322
1996Q1	199602	1996	1	2	911,845	107,235	1,019,080	0	1,019,080	84,443	0	84,443
1996Q1	199603	1996	1	3	911,747	108,307	1,020,054	0	1,020,054	84,598	0	84,598
1996Q2	199604	1996	2	4	912,049	109,004	1,021,053	0	1,021,053	84,756	0	84,756
1996Q2	199605	1996	2	5	906,704	114,846	1,021,550	0	1,021,550	84,872	0	84,872
1996Q2	199606	1996	2	6	904,793	117,507	1,022,300	0	1,022,300	85,009	0	85,009
1996Q3	199607	1996	3	7	903,121	120,581	1,023,702	0	1,023,702	85,201	0	85,201
1996Q3	199608	1996	3	8	902,119	122,621	1,024,740	0	1,024,740	85,362	0	85,362
1996Q3	199609	1996	3	9	902,887	123,341	1,026,228	0	1,026,228	85,561	0	85,561
1996Q4	199610	1996	4	10	903,083	124,171	1,027,254	0	1,027,254	85,722	0	85,722
1996Q4	199611	1996	4	11	902,989	124,832	1,027,821	0	1,027,821	85,845	0	85,845
1996Q4	199612	1996	4	12	904,086	124,608	1,028,694	0	1,028,694	85,993	0	85,993
1997Q1	199701	1997	1	1	906,644	123,018	1,029,662	0	1,029,662	86,153	0	86,153
1997Q1	199702	1997	1	2	909,393	121,430	1,030,823	5	1,030,818	86,328	0	86,328
1997Q1	199703	1997	1	3	912,864	119,446	1,032,310	5	1,032,305	86,531	0	86,531
1997Q2	199704	1997	2	4	916,288	117,026	1,033,314	5	1,033,309	86,695	0	86,695
1997Q2	199705	1997	2	5	918,051	116,649	1,034,700	5	1,034,695	86,890	0	86,890
1997Q2	199706	1997	2	6	919,814	116,271	1,036,085	5	1,036,080	87,085	0	87,085
1997Q3	199707	1997	3	7	921,577	115,894	1,037,471	5	1,037,466	87,281	0	87,281
1997Q3	199708	1997	3	8	923,340	115,517	1,038,857	5	1,038,852	87,477	0	87,477

ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SDG&E	SDG&E	SDG&E	SDG&E	SDG&E	OC	OC	OC
					DR	DRLI	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)
1997Q3	199709	1997	3	9	925,103	115,139	1,040,243	5	1,040,238	87,673	0	87,673
1997Q4	199710	1997	4	10	926,866	114,762	1,041,628	5	1,041,623	87,870	0	87,870
1997Q4	199711	1997	4	11	928,629	114,385	1,043,014	5	1,043,009	88,066	0	88,066
1997Q4	199712	1997	4	12	930,392	114,007	1,044,400	5	1,044,395	88,263	0	88,263
1998Q1	199801	1998	1	1	932,155	113,630	1,045,785	5	1,045,780	88,460	0	88,460
1998Q1	199802	1998	1	2	933,918	113,253	1,047,171	6	1,047,165	88,657	0	88,657
1998Q1	199803	1998	1	3	935,682	112,875	1,048,557	7	1,048,550	88,854	0	88,854
1998Q2	199804	1998	2	4	937,445	112,498	1,049,943	7	1,049,936	89,052	0	89,052
1998Q2	199805	1998	2	5	939,208	112,121	1,051,328	7	1,051,321	89,250	0	89,250
1998Q2	199806	1998	2	6	940,971	111,743	1,052,714	7	1,052,707	89,448	0	89,448
1998Q3	199807	1998	3	7	942,734	111,366	1,054,100	7	1,054,093	89,646	0	89,646
1998Q3	199808	1998	3	8	944,497	110,989	1,055,485	8	1,055,477	89,845	0	89,845
1998Q3	199809	1998	3	9	946,260	110,611	1,056,871	8	1,056,863	90,043	0	90,043
1998Q4	199810	1998	4	10	948,023	110,234	1,058,257	7	1,058,250	90,242	0	90,242
1998Q4	199811	1998	4	11	949,786	109,857	1,059,643	8	1,059,635	90,441	0	90,441
1998Q4	199812	1998	4	12	951,549	109,479	1,061,028	9	1,061,019	90,640	0	90,640
1999Q1	199901	1999	1	1	953,312	109,102	1,062,414	9	1,062,405	90,840	3	90,837
1999Q1	199902	1999	1	2	954,706	109,182	1,063,888	10	1,063,878	90,956	4	90,952
1999Q1	199903	1999	1	3	956,264	108,936	1,065,200	10	1,065,190	91,093	4	91,089
1999Q2	199904	1999	2	4	956,838	109,410	1,066,248	10	1,066,238	91,294	4	91,290
1999Q2	199905	1999	2	5	959,101	108,879	1,067,980	10	1,067,970	91,404	4	91,400
1999Q2	199906	1999	2	6	960,704	108,106	1,068,810	10	1,068,800	91,586	4	91,582
1999Q3	199907	1999	3	7	958,284	111,661	1,069,945	10	1,069,935	91,725	4	91,721
1999Q3	199908	1999	3	8	956,677	115,069	1,071,746	10	1,071,736	91,803	4	91,799
1999Q3	199909	1999	3	9	958,354	114,767	1,073,121	10	1,073,111	91,937	4	91,933
1999Q4	199910	1999	4	10	960,549	113,807	1,074,356	9	1,074,347	92,008	3	92,005
1999Q4	199911	1999	4	11	963,086	112,827	1,075,913	9	1,075,904	92,076	3	92,073
1999Q4	199912	1999	4	12	964,611	111,968	1,076,579	9	1,076,570	92,161	3	92,158
2000Q1	200001	2000	1	1	967,595	110,967	1,078,562	10	1,078,552	92,315	3	92,312
2000Q1	200002	2000	1	2	968,908	110,686	1,079,594	10	1,079,584	92,475	3	92,472
2000Q1	200003	2000	1	3	970,332	110,510	1,080,842	9	1,080,833	92,577	3	92,574
2000Q2	200004	2000	2	4	971,681	110,473	1,082,154	9	1,082,145	92,705	4	92,701
2000Q2	200005	2000	2	5	973,857	109,764	1,083,621	9	1,083,612	92,835	4	92,831
2000Q2	200006	2000	2	6	975,476	109,276	1,084,752	9	1,084,743	93,095	4	93,091
2000Q3	200007	2000	3	7	974,818	111,802	1,086,620	9	1,086,611	93,321	4	93,317
2000Q3	200008	2000	3	8	970,139	117,551	1,087,690	8	1,087,682	93,495	3	93,492
2000Q3	200009	2000	3	9	964,480	124,972	1,089,452	8	1,089,444	93,659	3	93,656
2000Q4	200010	2000	4	10	963,589	127,766	1,091,355	8	1,091,347	93,862	3	93,859
2000Q4	200011	2000	4	11	964,729	128,087	1,092,816	8	1,092,808	94,049	3	94,046
2000Q4	200012	2000	4	12	967,100	127,243	1,094,343	8	1,094,335	94,330	3	94,327
2001Q1	200101	2001	1	1	968,769	126,805	1,095,574	9	1,095,565	94,546	3	94,543
2001Q1	200102	2001	1	2	970,475	126,306	1,096,781	9	1,096,772	94,626	3	94,623
2001Q1	200103	2001	1	3	971,296	127,001	1,098,297	10	1,098,287	94,827	3	94,824
2001Q2	200104	2001	2	4	971,939	127,413	1,099,352	10	1,099,342	95,170	3	95,167
2001Q2	200105	2001	2	5	973,011	127,925	1,100,936	10	1,100,926	95,362	3	95,359
2001Q2	200106	2001	2	6	972,308	129,609	1,101,917	10	1,101,907	95,664	3	95,661
2001Q3	200107	2001	3	7	972,849	130,949	1,103,798	10	1,103,788	95,830	3	95,827
2001Q3	200108	2001	3	8	970,603	134,862	1,105,465	10	1,105,455	96,033	3	96,030
2001Q3	200109	2001	3	9	970,206	137,192	1,107,398	10	1,107,388	96,382	3	96,379
2001Q4	200110	2001	4	10	970,572	138,750	1,109,322	10	1,109,312	96,820	3	96,817
2001Q4	200111	2001	4	11	972,409	138,378	1,110,787	10	1,110,777	97,160	3	97,157
2001Q4	200112	2001	4	12	973,168	139,222	1,112,390	10	1,112,380	97,468	3	97,465

ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SDG&E			OC				
					DR	DRLI	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)
2002Q1	200201	2002	1	1	973,500	140,230	1,113,730	10	1,113,720	97,651	3	97,648
2002Q1	200202	2002	1	2	968,015	146,915	1,114,930	10	1,114,920	97,874	3	97,871
2002Q1	200203	2002	1	3	964,127	152,656	1,116,783	10	1,116,773	98,095	3	98,092
2002Q2	200204	2002	2	4	962,739	155,670	1,118,409	9	1,118,400	98,281	3	98,278
2002Q2	200205	2002	2	5	962,826	157,068	1,119,894	9	1,119,885	98,463	3	98,460
2002Q2	200206	2002	2	6	964,216	157,180	1,121,396	9	1,121,387	98,625	3	98,622
2002Q3	200207	2002	3	7	965,755	157,691	1,123,446	9	1,123,437	98,789	3	98,786
2002Q3	200208	2002	3	8	964,156	160,613	1,124,769	9	1,124,760	98,965	3	98,962
2002Q3	200209	2002	3	9	965,553	161,140	1,126,693	10	1,126,683	99,141	3	99,138
2002Q4	200210	2002	4	10	967,893	160,225	1,128,118	10	1,128,108	99,504	3	99,501
2002Q4	200211	2002	4	11	971,670	158,574	1,130,244	10	1,130,234	99,777	3	99,774
2002Q4	200212	2002	4	12	973,873	157,829	1,131,702	10	1,131,692	99,992	3	99,989
2003Q1	200301	2003	1	1	974,602	158,300	1,132,902	10	1,132,892	100,231	3	100,228
2003Q1	200302	2003	1	2	975,220	159,483	1,134,703	9	1,134,694	100,492	3	100,489
2003Q1	200303	2003	1	3	975,168	161,456	1,136,624	9	1,136,615	100,868	3	100,865
2003Q2	200304	2003	2	4	976,253	161,672	1,137,925	8	1,137,917	101,073	3	101,070
2003Q2	200305	2003	2	5	978,172	160,987	1,139,159	8	1,139,151	101,332	3	101,329
2003Q2	200306	2003	2	6	980,569	160,807	1,141,376	8	1,141,368	101,666	2	101,664
2003Q3	200307	2003	3	7	980,922	161,450	1,142,372	8	1,142,364	102,125	2	102,123
2003Q3	200308	2003	3	8	981,170	162,533	1,143,703	8	1,143,695	102,416	2	102,414
2003Q3	200309	2003	3	9	982,736	162,681	1,145,417	8	1,145,409	102,688	2	102,686
2003Q4	200310	2003	4	10	982,135	164,696	1,146,831	8	1,146,823	102,876	2	102,874
2003Q4	200311	2003	4	11	981,828	164,965	1,146,793	8	1,146,785	103,201	2	103,199
2003Q4	200312	2003	4	12	981,824	165,913	1,147,737	8	1,147,729	103,445	2	103,443
2004Q1	200401	2004	1	1	981,082	167,779	1,148,861	8	1,148,853	103,751	2	103,749
2004Q1	200402	2004	1	2	981,701	169,027	1,150,728	8	1,150,720	104,007	2	104,005
2004Q1	200403	2004	1	3	980,368	172,023	1,152,391	8	1,152,383	104,233	2	104,231
2004Q2	200404	2004	2	4	981,249	172,904	1,154,153	8	1,154,145	104,465	2	104,463
2004Q2	200405	2004	2	5	984,622	171,000	1,155,622	7	1,155,615	104,583	2	104,581
2004Q2	200406	2004	2	6	986,904	169,401	1,156,305	7	1,156,298	104,829	2	104,827
2004Q3	200407	2004	3	7	987,919	169,577	1,157,496	7	1,157,489	105,021	2	105,019
2004Q3	200408	2004	3	8	989,370	170,681	1,160,051	7	1,160,044	105,248	2	105,246
2004Q3	200409	2004	3	9	989,681	172,066	1,161,747	7	1,161,740	105,559	2	105,557
2004Q4	200410	2004	4	10	989,455	174,452	1,163,907	7	1,163,900	105,841	2	105,839
2004Q4	200411	2004	4	11	989,550	176,516	1,166,066	7	1,166,059	106,065	2	106,063
2004Q4	200412	2004	4	12	990,381	177,288	1,167,669	7	1,167,662	106,319	2	106,317
2005Q1	200501	2005	1	1	991,238	177,981	1,169,219	7	1,169,212	106,491	2	106,489
2005Q1	200502	2005	1	2	992,064	178,331	1,170,395	7	1,170,388	106,575	2	106,573
2005Q1	200503	2005	1	3	992,474	179,318	1,171,792	7	1,171,785	106,766	2	106,764
2005Q2	200504	2005	2	4	993,095	179,944	1,173,039	6	1,173,033	106,892	2	106,890
2005Q2	200505	2005	2	5	994,219	180,742	1,174,961	4	1,174,957	106,936	2	106,934
2005Q2	200506	2005	2	6	995,214	180,478	1,175,692	3	1,175,689	107,047	2	107,045
2005Q3	200507	2005	3	7	997,043	179,734	1,176,777	3	1,176,774	107,103	0	107,103
2005Q3	200508	2005	3	8	999,698	179,001	1,178,699	3	1,178,696	107,193	0	107,193
2005Q3	200509	2005	3	9	1,000,162	179,354	1,179,516	3	1,179,513	107,233	0	107,233
2005Q4	200510	2005	4	10	998,853	182,478	1,181,331	3	1,181,328	107,285	0	107,285
2005Q4	200511	2005	4	11	998,774	184,492	1,183,266	3	1,183,263	107,372	0	107,372
2005Q4	200512	2005	4	12	993,798	190,655	1,184,453	3	1,184,450	107,502	0	107,502
2006Q1	200601	2006	1	1	988,699	197,053	1,185,752	3	1,185,749	107,534	0	107,534
2006Q1	200602	2006	1	2	987,467	199,635	1,187,102	3	1,187,099	107,603	0	107,603
2006Q1	200603	2006	1	3	987,088	201,113	1,188,201	3	1,188,198	107,730	0	107,730
2006Q2	200604	2006	2	4	983,440	206,166	1,189,606	3	1,189,603	107,847	0	107,847

ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SDG&E	SDG&E	SDG&E	SDG&E	SDG&E	OC	OC	OC
					DR	DRLI	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)
2006Q2	200605	2006	2	5	983,384	207,284	1,190,668	3	1,190,665	107,936	0	107,936
2006Q2	200606	2006	2	6	983,140	208,117	1,191,257	3	1,191,254	107,999	0	107,999
2006Q3	200607	2006	3	7	986,290	206,162	1,192,452	3	1,192,449	108,117	0	108,117
2006Q3	200608	2006	3	8	987,901	205,342	1,193,243	3	1,193,240	108,207	0	108,207
2006Q3	200609	2006	3	9	988,869	205,261	1,194,130	3	1,194,127	108,304	0	108,304
2006Q4	200610	2006	4	10	989,633	205,377	1,195,010	3	1,195,007	108,366	0	108,366
2006Q4	200611	2006	4	11	992,883	204,088	1,196,971	3	1,196,968	108,465	0	108,465
2006Q4	200612	2006	4	12	994,055	204,130	1,198,185	3	1,198,182	108,522	0	108,522
2007Q1	200701	2007	1	1	994,853	204,005	1,198,858	3	1,198,855	108,513	0	108,513
2007Q1	200702	2007	1	2	993,812	205,834	1,199,646	3	1,199,643	108,553	0	108,553
2007Q1	200703	2007	1	3	993,699	206,272	1,199,971	3	1,199,968	108,606	0	108,606
2007Q2	200704	2007	2	4	993,170	207,474	1,200,644	3	1,200,641	108,609	0	108,609
2007Q2	200705	2007	2	5	994,058	207,433	1,201,491	3	1,201,488	108,662	0	108,662
2007Q2	200706	2007	2	6	994,879	207,467	1,202,346	3	1,202,343	108,688	0	108,688
2007Q3	200707	2007	3	7	995,473	208,013	1,203,486	3	1,203,483	108,739	0	108,739
2007Q3	200708	2007	3	8	995,951	208,399	1,204,350	3	1,204,347	108,786	0	108,786
2007Q3	200709	2007	3	9	996,673	208,287	1,204,960	3	1,204,957	108,808	0	108,808
2007Q4	200710	2007	4	10	997,160	209,002	1,206,162	3	1,206,159	108,820	0	108,820
2007Q4	200711	2007	4	11	995,764	209,852	1,205,616	3	1,205,613	108,871	0	108,871
2007Q4	200712	2007	4	12	991,629	214,654	1,206,283	3	1,206,280	108,890	0	108,890
2008Q1	200801	2008	1	1	991,868	214,365	1,206,233	3	1,206,230	108,918	0	108,918
2008Q1	200802	2008	1	2	992,354	214,023	1,206,377	3	1,206,374	108,847	0	108,847
2008Q1	200803	2008	1	3	993,154	214,323	1,207,477	3	1,207,474	108,854	0	108,854
2008Q2	200804	2008	2	4	991,207	216,085	1,207,292	3	1,207,289	108,832	0	108,832
2008Q2	200805	2008	2	5	989,878	217,533	1,207,411	3	1,207,408	108,829	0	108,829
2008Q2	200806	2008	2	6	988,712	219,277	1,207,989	2	1,207,987	108,837	0	108,837
2008Q3	200807	2008	3	7	988,241	220,235	1,208,476	2	1,208,474	108,876	0	108,876
2008Q3	200808	2008	3	8	988,911	220,323	1,209,234	2	1,209,232	108,855	0	108,855
2008Q3	200809	2008	3	9	987,030	223,140	1,210,170	2	1,210,168	108,891	0	108,891
2008Q4	200810	2008	4	10	986,072	224,404	1,210,476	2	1,210,474	108,893	0	108,893
2008Q4	200811	2008	4	11	985,291	226,930	1,212,221	3	1,212,218	108,882	0	108,882
2008Q4	200812	2008	4	12	984,623	228,003	1,212,626	3	1,212,623	108,892	0	108,892
2009Q1	200901	2009	1	1	984,479	228,411	1,212,890	2	1,212,888	108,878	0	108,878
2009Q1	200902	2009	1	2	980,058	233,163	1,213,221	1	1,213,220	108,897	0	108,897
2009Q1	200903	2009	1	3	978,064	235,760	1,213,824	1	1,213,823	108,883	0	108,883
2009Q2	200904	2009	2	4	977,090	237,383	1,214,473	1	1,214,472	108,889	0	108,889
2009Q2	200905	2009	2	5	973,492	241,378	1,214,870	1	1,214,869	108,905	0	108,905
2009Q2	200906	2009	2	6	972,701	243,347	1,216,048	1	1,216,047	108,944	0	108,944
2009Q3	200907	2009	3	7	971,628	244,925	1,216,553	1	1,216,552	108,994	0	108,994
2009Q3	200908	2009	3	8	971,799	246,027	1,217,826	1	1,217,825	109,021	0	109,021
2009Q3	200909	2009	3	9	968,702	249,613	1,218,315	1	1,218,314	109,016	0	109,016
2009Q4	200910	2009	4	10	968,643	250,298	1,218,941	1	1,218,940	109,021	0	109,021
2009Q4	200911	2009	4	11	964,207	256,072	1,220,279	1	1,220,278	109,026	0	109,026
2009Q4	200912	2009	4	12	962,545	258,166	1,220,711	1	1,220,710	109,036	0	109,036
2010Q1	201001	2010	1	1	962,083	258,942	1,221,025	1	1,221,024	109,010	0	109,010
2010Q1	201002	2010	1	2	961,667	259,440	1,221,107	1	1,221,106	109,024	0	109,024
2010Q1	201003	2010	1	3	963,616	258,192	1,221,808	1	1,221,807	109,061	0	109,061
2010Q2	201004	2010	2	4	961,956	260,737	1,222,693	1	1,222,692	109,100	0	109,100
2010Q2	201005	2010	2	5	961,402	262,240	1,223,642	1	1,223,641	109,129	0	109,129
2010Q2	201006	2010	2	6	961,448	262,384	1,223,832	1	1,223,831	109,137	0	109,137
2010Q3	201007	2010	3	7	954,210	270,283	1,224,493	1	1,224,492	109,167	0	109,167
2010Q3	201008	2010	3	8	954,955	270,314	1,225,269	1	1,225,268	109,168	0	109,168

ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SDG&E	SDG&E	SDG&E	SDG&E	SDG&E	OC	OC	OC
					DR	DRLI	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)
2010Q3	201009	2010	3	9	951,559	273,997	1,225,556	1	1,225,555	109,175	0	109,175
2010Q4	201010	2010	4	10	948,280	278,102	1,226,382	1	1,226,381	109,183	0	109,183
2010Q4	201011	2010	4	11	947,103	279,945	1,227,048	1	1,227,047	109,201	0	109,201
2010Q4	201012	2010	4	12	945,990	280,944	1,226,934	2	1,226,932	109,233	0	109,233
2011Q1	201101	2011	1	1	943,795	283,800	1,227,595	13	1,227,582	109,203	0	109,203
2011Q1	201102	2011	1	2	942,544	285,248	1,227,792	13	1,227,779	109,227	0	109,227
2011Q1	201103	2011	1	3	942,591	285,920	1,228,511	23	1,228,488	109,235	0	109,235
2011Q2	201104	2011	2	4	940,826	288,421	1,229,247	81	1,229,166	109,246	0	109,246
2011Q2	201105	2011	2	5	941,221	288,841	1,230,062	130	1,229,932	109,259	0	109,259
2011Q2	201106	2011	2	6	942,395	288,382	1,230,777	203	1,230,574	109,306	0	109,306
2011Q3	201107	2011	3	7	942,774	289,267	1,232,041	264	1,231,777	109,727	0	109,727
2011Q3	201108	2011	3	8	942,687	290,073	1,232,760	299	1,232,461	109,755	0	109,755
2011Q3	201109	2011	3	9	942,709	290,345	1,233,054	323	1,232,731	109,753	0	109,753
2011Q4	201110	2011	4	10	942,057	291,768	1,233,825	343	1,233,482	109,749	0	109,749
2011Q4	201111	2011	4	11	941,655	292,330	1,233,985	353	1,233,632	109,765	0	109,765
2011Q4	201112	2011	4	12	940,699	293,445	1,234,144	369	1,233,775	109,744	0	109,744
2012Q1	201201	2012	1	1	942,025	292,625	1,234,650	378	1,234,272	109,754	0	109,754
2012Q1	201202	2012	1	2	942,111	292,879	1,234,990	390	1,234,600	109,796	0	109,796
2012Q1	201203	2012	1	3	941,698	293,562	1,235,260	393	1,234,867	109,811	0	109,811
2012Q2	201204	2012	2	4	940,306	295,762	1,236,068	397	1,235,671	109,818	0	109,818
2012Q2	201205	2012	2	5	940,770	295,824	1,236,594	398	1,236,196	109,813	1	109,812
2012Q2	201206	2012	2	6	942,135	294,924	1,237,059	401	1,236,658	109,815	2	109,813
2012Q3	201207	2012	3	7	942,851	295,310	1,238,161	412	1,237,749	109,832	2	109,830
2012Q3	201208	2012	3	8	943,081	295,772	1,238,853	415	1,238,438	109,829	2	109,827
2012Q3	201209	2012	3	9	943,395	295,695	1,239,090	417	1,238,673	109,832	2	109,830
2012Q4	201210	2012	4	10	943,980	295,655	1,239,635	421	1,239,214	109,828	2	109,826
2012Q4	201211	2012	4	11	946,928	293,333	1,240,261	428	1,239,833	109,838	2	109,836
2012Q4	201212	2012	4	12	947,843	293,351	1,241,194	433	1,240,761	109,875	2	109,873
2013Q1	201301	2013	1	1	948,656	292,978	1,241,634	434	1,241,200	109,874	3	109,871
2013Q1	201302	2013	1	2	949,734	292,616	1,242,350	437	1,241,913	109,887	3	109,884
2013Q1	201303	2013	1	3	950,339	292,599	1,242,938	443	1,242,495	109,899	3	109,896
2013Q2	201304	2013	2	4	950,661	292,973	1,243,634	448	1,243,186	109,902	3	109,899
2013Q2	201305	2013	2	5	952,316	291,779	1,244,095	446	1,243,649	109,908	4	109,904
2013Q2	201306	2013	2	6	955,216	289,384	1,244,600	447	1,244,153	109,931	4	109,927
2013Q3	201307	2013	3	7	958,537	286,513	1,245,050	442	1,244,608	109,955	4	109,951
2013Q3	201308	2013	3	8	959,478	286,229	1,245,707	435	1,245,272	109,948	4	109,944
2013Q3	201309	2013	3	9	959,883	286,175	1,246,058	413	1,245,645	109,951	4	109,947
2013Q4	201310	2013	4	10	958,585	287,946	1,246,531	408	1,246,123	109,952	4	109,948
2013Q4	201311	2013	4	11	959,050	288,172	1,247,222	402	1,246,820	109,951	4	109,947
2013Q4	201312	2013	4	12	961,093	286,601	1,247,694	404	1,247,290	109,949	4	109,945
2014Q1	201401	2014	1	1	964,121	283,992	1,248,113	399	1,247,714	109,952	4	109,948
2014Q1	201402	2014	1	2	966,831	281,603	1,248,434	396	1,248,038	109,971	4	109,967
2014Q1	201403	2014	1	3	970,897	278,564	1,249,461	388	1,249,073	110,011	4	110,007
2014Q2	201404	2014	2	4	972,363	278,087	1,250,450	386	1,250,064	110,024	4	110,020
2014Q2	201405	2014	2	5	973,574	277,204	1,250,778	383	1,250,395	110,086	4	110,082
2014Q2	201406	2014	2	6	975,729	275,731	1,251,460	376	1,251,084	110,165	4	110,161
2014Q3	201407	2014	3	7	978,007	273,560	1,251,567	361	1,251,206	110,161	4	110,157
2014Q3	201408	2014	3	8	979,806	272,939	1,252,745	351	1,252,394	110,206	4	110,202
2014Q3	201409	2014	3	9	980,135	273,597	1,253,732	346	1,253,386	110,257	4	110,253
2014Q4	201410	2014	4	10	981,179	273,075	1,254,254	337	1,253,917	110,261	4	110,257
2014Q4	201411	2014	4	11	982,520	271,877	1,254,397	330	1,254,067	110,280	4	110,276
2014Q4	201412	2014	4	12	989,605	265,431	1,255,036	322	1,254,714	110,284	5	110,279

ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SDG&E			OC				
					DR	DRLI	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)
2015Q1	201501	2015	1	1	994,436	261,242	1,255,678	324	1,255,354	110,285	5	110,280
2015Q1	201502	2015	1	2	999,487	256,870	1,256,357	321	1,256,036	110,354	5	110,349
2015Q1	201503	2015	1	3	1,001,426	256,005	1,257,431	317	1,257,114	110,354	5	110,349
2015Q2	201504	2015	2	4	1,000,610	257,277	1,257,887	313	1,257,574	110,378	5	110,373
2015Q2	201505	2015	2	5	1,001,897	256,747	1,258,644	308	1,258,336	110,377	5	110,372
2015Q2	201506	2015	2	6	1,002,930	256,265	1,259,195	309	1,258,886	110,393	6	110,387
2015Q3	201507	2015	3	7	1,003,716	256,056	1,259,772	310	1,259,462	110,623	6	110,617
2015Q3	201508	2015	3	8	1,005,248	256,320	1,261,568	306	1,261,262	110,885	7	110,878
2015Q3	201509	2015	3	9	1,005,521	256,338	1,261,859	305	1,261,554	110,892	7	110,885
2015Q4	201510	2015	4	10	1,006,124	256,726	1,262,850	309	1,262,541	110,942	8	110,934
2015Q4	201511	2015	4	11	1,008,584	254,990	1,263,574	307	1,263,267	111,080	8	111,072
2015Q4	201512	2015	4	12	1,010,818	253,144	1,263,962	304	1,263,658	111,146	8	111,138
2016Q1	201601	2016	1	1	1,012,530	252,008	1,264,538	299	1,264,239	111,178	8	111,170
2016Q1	201602	2016	1	2	1,012,795	252,116	1,264,911	294	1,264,617	111,184	8	111,176
2016Q1	201603	2016	1	3	1,013,106	251,959	1,265,065	291	1,264,774	111,191	9	111,182
2016Q2	201604	2016	2	4	1,013,054	252,301	1,265,355	285	1,265,070	111,206	9	111,197
2016Q2	201605	2016	2	5	1,013,478	252,840	1,266,318	282	1,266,036	111,222	10	111,212
2016Q2	201606	2016	2	6	1,014,272	252,153	1,266,425	279	1,266,146	111,219	10	111,209
2016Q3	201607	2016	3	7	1,015,379	251,858	1,267,237	273	1,266,964	111,221	10	111,211
2016Q3	201608	2016	3	8	1,015,945	252,167	1,268,112	267	1,267,845	111,190	7	111,183
2016Q3	201609	2016	3	9	1,015,394	253,443	1,268,837	260	1,268,577	111,210	7	111,203
2016Q4	201610	2016	4	10	1,015,621	254,260	1,269,881	256	1,269,625	111,200	5	111,195
2016Q4	201611	2016	4	11	1,017,066	253,555	1,270,621	251	1,270,370	111,181	5	111,176
2016Q4	201612	2016	4	12	1,016,126	254,780	1,270,906	249	1,270,657	111,132	5	111,127

ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	<u>SD</u> DRDRLI	<u>SD</u> EVTOU (Incl. in DR)	<u>SD</u> DRDRLI (Model Basis)	<u>SD</u> NewDRDRLI-SD
1989Q1	198901	1989	1	1				
1989Q1	198902	1989	1	2				
1989Q1	198903	1989	1	3				
1989Q2	198904	1989	2	4				
1989Q2	198905	1989	2	5				
1989Q2	198906	1989	2	6				
1989Q3	198907	1989	3	7				
1989Q3	198908	1989	3	8				
1989Q3	198909	1989	3	9				
1989Q4	198910	1989	4	10				
1989Q4	198911	1989	4	11				
1989Q4	198912	1989	4	12	877,610	0	877,610	
1990Q1	199001	1990	1	1	879,616	0	879,616	
1990Q1	199002	1990	1	2	881,521	0	881,521	
1990Q1	199003	1990	1	3	883,496	0	883,496	5,886
1990Q2	199004	1990	2	4	884,688	0	884,688	
1990Q2	199005	1990	2	5	885,971	0	885,971	
1990Q2	199006	1990	2	6	887,366	0	887,366	3,870
1990Q3	199007	1990	3	7	888,695	0	888,695	
1990Q3	199008	1990	3	8	890,135	0	890,135	
1990Q3	199009	1990	3	9	891,846	0	891,846	4,480
1990Q4	199010	1990	4	10	893,164	0	893,164	
1990Q4	199011	1990	4	11	894,418	0	894,418	
1990Q4	199012	1990	4	12	895,107	0	895,107	3,261
1991Q1	199101	1991	1	1	895,889	0	895,889	
1991Q1	199102	1991	1	2	896,665	0	896,665	
1991Q1	199103	1991	1	3	897,369	0	897,369	2,262
1991Q2	199104	1991	2	4	898,420	0	898,420	
1991Q2	199105	1991	2	5	899,870	0	899,870	
1991Q2	199106	1991	2	6	900,849	0	900,849	3,480
1991Q3	199107	1991	3	7	902,226	0	902,226	
1991Q3	199108	1991	3	8	902,807	0	902,807	
1991Q3	199109	1991	3	9	903,935	0	903,935	3,086
1991Q4	199110	1991	4	10	905,253	0	905,253	
1991Q4	199111	1991	4	11	906,149	0	906,149	
1991Q4	199112	1991	4	12	906,654	0	906,654	2,719
1992Q1	199201	1992	1	1	907,400	0	907,400	
1992Q1	199202	1992	1	2	908,235	0	908,235	
1992Q1	199203	1992	1	3	908,844	0	908,844	2,190
1992Q2	199204	1992	2	4	909,095	0	909,095	
1992Q2	199205	1992	2	5	909,636	0	909,636	
1992Q2	199206	1992	2	6	910,236	0	910,236	1,392
1992Q3	199207	1992	3	7	910,912	0	910,912	
1992Q3	199208	1992	3	8	911,793	0	911,793	
1992Q3	199209	1992	3	9	912,623	0	912,623	2,387
1992Q4	199210	1992	4	10	912,827	0	912,827	
1992Q4	199211	1992	4	11	913,241	0	913,241	
1992Q4	199212	1992	4	12	913,741	0	913,741	1,118
1993Q1	199301	1993	1	1	914,388	0	914,388	
1993Q1	199302	1993	1	2	915,015	0	915,015	
1993Q1	199303	1993	1	3	915,271	0	915,271	1,530
1993Q2	199304	1993	2	4	915,627	0	915,627	

ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	<u>SD</u> DRDRLI	<u>SD</u> EVTOU (Incl. in DR)	<u>SD</u> DRDRLI (Model Basis)	<u>SD</u> NewDRDRLI-SD
1993Q2	199305	1993	2	5	916,245	0	916,245	
1993Q2	199306	1993	2	6	915,961	0	915,961	690
1993Q3	199307	1993	3	7	915,851	0	915,851	
1993Q3	199308	1993	3	8	916,598	0	916,598	
1993Q3	199309	1993	3	9	917,349	0	917,349	1,388
1993Q4	199310	1993	4	10	918,147	0	918,147	
1993Q4	199311	1993	4	11	918,617	0	918,617	
1993Q4	199312	1993	4	12	918,828	0	918,828	1,479
1994Q1	199401	1994	1	1	918,719	0	918,719	
1994Q1	199402	1994	1	2	919,171	0	919,171	
1994Q1	199403	1994	1	3	919,778	0	919,778	950
1994Q2	199404	1994	2	4	920,167	0	920,167	
1994Q2	199405	1994	2	5	920,425	0	920,425	
1994Q2	199406	1994	2	6	920,845	0	920,845	1,067
1994Q3	199407	1994	3	7	921,211	0	921,211	
1994Q3	199408	1994	3	8	922,146	0	922,146	
1994Q3	199409	1994	3	9	923,143	0	923,143	2,298
1994Q4	199410	1994	4	10	923,615	0	923,615	
1994Q4	199411	1994	4	11	924,492	0	924,492	
1994Q4	199412	1994	4	12	924,885	0	924,885	1,742
1995Q1	199501	1995	1	1	925,713	0	925,713	
1995Q1	199502	1995	1	2	926,211	0	926,211	
1995Q1	199503	1995	1	3	926,478	0	926,478	1,593
1995Q2	199504	1995	2	4	927,188	0	927,188	
1995Q2	199505	1995	2	5	927,813	0	927,813	
1995Q2	199506	1995	2	6	928,083	0	928,083	1,605
1995Q3	199507	1995	3	7	928,718	0	928,718	
1995Q3	199508	1995	3	8	929,513	0	929,513	
1995Q3	199509	1995	3	9	930,434	0	930,434	2,350
1995Q4	199510	1995	4	10	931,623	0	931,623	
1995Q4	199511	1995	4	11	932,520	0	932,520	
1995Q4	199512	1995	4	12	933,747	0	933,747	3,313
1996Q1	199601	1996	1	1	934,196	0	934,196	
1996Q1	199602	1996	1	2	934,637	0	934,637	
1996Q1	199603	1996	1	3	935,456	0	935,456	1,709
1996Q2	199604	1996	2	4	936,297	0	936,297	
1996Q2	199605	1996	2	5	936,678	0	936,678	
1996Q2	199606	1996	2	6	937,291	0	937,291	1,835
1996Q3	199607	1996	3	7	938,501	0	938,501	
1996Q3	199608	1996	3	8	939,378	0	939,378	
1996Q3	199609	1996	3	9	940,667	0	940,667	3,376
1996Q4	199610	1996	4	10	941,532	0	941,532	
1996Q4	199611	1996	4	11	941,976	0	941,976	
1996Q4	199612	1996	4	12	942,701	0	942,701	2,034
1997Q1	199701	1997	1	1	943,509	0	943,509	
1997Q1	199702	1997	1	2	944,495	5	944,490	
1997Q1	199703	1997	1	3	945,779	5	945,774	3,073
1997Q2	199704	1997	2	4	946,619	5	946,614	
1997Q2	199705	1997	2	5	947,810	5	947,805	
1997Q2	199706	1997	2	6	949,000	5	948,995	3,222
1997Q3	199707	1997	3	7	950,190	5	950,185	
1997Q3	199708	1997	3	8	951,380	5	951,375	



ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	<u>SD</u> DRDRLI	<u>SD</u> EVTOU (Incl. in DR)	<u>SD</u> DRDRLI (Model Basis)	<u>SD</u> NewDRDRLI-SD
1997Q3	199709	1997	3	9	952,569	5	952,564	3,569
1997Q4	199710	1997	4	10	953,759	5	953,754	
1997Q4	199711	1997	4	11	954,948	5	954,943	
1997Q4	199712	1997	4	12	956,137	5	956,132	3,567
1998Q1	199801	1998	1	1	957,326	5	957,321	
1998Q1	199802	1998	1	2	958,514	6	958,508	
1998Q1	199803	1998	1	3	959,703	7	959,696	3,564
1998Q2	199804	1998	2	4	960,891	7	960,884	
1998Q2	199805	1998	2	5	962,078	7	962,071	
1998Q2	199806	1998	2	6	963,266	7	963,259	3,564
1998Q3	199807	1998	3	7	964,454	7	964,447	
1998Q3	199808	1998	3	8	965,641	8	965,633	
1998Q3	199809	1998	3	9	966,828	8	966,820	3,561
1998Q4	199810	1998	4	10	968,015	7	968,008	
1998Q4	199811	1998	4	11	969,201	8	969,193	
1998Q4	199812	1998	4	12	970,388	9	970,379	3,559
1999Q1	199901	1999	1	1	971,574	6	971,568	
1999Q1	199902	1999	1	2	972,932	6	972,926	
1999Q1	199903	1999	1	3	974,107	6	974,101	3,722
1999Q2	199904	1999	2	4	974,954	6	974,948	
1999Q2	199905	1999	2	5	976,576	6	976,570	
1999Q2	199906	1999	2	6	977,224	6	977,218	3,117
1999Q3	199907	1999	3	7	978,220	6	978,214	
1999Q3	199908	1999	3	8	979,943	6	979,937	
1999Q3	199909	1999	3	9	981,184	6	981,178	3,960
1999Q4	199910	1999	4	10	982,348	6	982,342	
1999Q4	199911	1999	4	11	983,837	6	983,831	
1999Q4	199912	1999	4	12	984,418	6	984,412	3,234
2000Q1	200001	2000	1	1	986,247	7	986,240	
2000Q1	200002	2000	1	2	987,119	7	987,112	
2000Q1	200003	2000	1	3	988,265	6	988,259	3,847
2000Q2	200004	2000	2	4	989,449	5	989,444	
2000Q2	200005	2000	2	5	990,786	5	990,781	
2000Q2	200006	2000	2	6	991,657	5	991,652	3,393
2000Q3	200007	2000	3	7	993,299	5	993,294	
2000Q3	200008	2000	3	8	994,195	5	994,190	
2000Q3	200009	2000	3	9	995,793	5	995,788	4,136
2000Q4	200010	2000	4	10	997,493	5	997,488	
2000Q4	200011	2000	4	11	998,767	5	998,762	
2000Q4	200012	2000	4	12	1,000,013	5	1,000,008	4,220
2001Q1	200101	2001	1	1	1,001,028	6	1,001,022	
2001Q1	200102	2001	1	2	1,002,155	6	1,002,149	
2001Q1	200103	2001	1	3	1,003,470	7	1,003,463	3,455
2001Q2	200104	2001	2	4	1,004,182	7	1,004,175	
2001Q2	200105	2001	2	5	1,005,574	7	1,005,567	
2001Q2	200106	2001	2	6	1,006,253	7	1,006,246	2,783
2001Q3	200107	2001	3	7	1,007,968	7	1,007,961	
2001Q3	200108	2001	3	8	1,009,432	7	1,009,425	
2001Q3	200109	2001	3	9	1,011,016	7	1,011,009	4,763
2001Q4	200110	2001	4	10	1,012,502	7	1,012,495	
2001Q4	200111	2001	4	11	1,013,627	7	1,013,620	
2001Q4	200112	2001	4	12	1,014,922	7	1,014,915	3,906

ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	<u>SD</u> DRDRLI	<u>SD</u> EVTOU (Incl. in DR)	<u>SD</u> DRDRLI (Model Basis)	<u>SD</u> NewDRDRLI-SD
2002Q1	200201	2002	1	1	1,016,079	7	1,016,072	
2002Q1	200202	2002	1	2	1,017,056	7	1,017,049	
2002Q1	200203	2002	1	3	1,018,688	7	1,018,681	3,766
2002Q2	200204	2002	2	4	1,020,128	6	1,020,122	
2002Q2	200205	2002	2	5	1,021,431	6	1,021,425	
2002Q2	200206	2002	2	6	1,022,771	6	1,022,765	4,084
2002Q3	200207	2002	3	7	1,024,657	6	1,024,651	
2002Q3	200208	2002	3	8	1,025,804	6	1,025,798	
2002Q3	200209	2002	3	9	1,027,552	7	1,027,545	4,780
2002Q4	200210	2002	4	10	1,028,614	7	1,028,607	
2002Q4	200211	2002	4	11	1,030,467	7	1,030,460	
2002Q4	200212	2002	4	12	1,031,710	7	1,031,703	4,158
2003Q1	200301	2003	1	1	1,032,671	7	1,032,664	
2003Q1	200302	2003	1	2	1,034,211	6	1,034,205	
2003Q1	200303	2003	1	3	1,035,756	6	1,035,750	4,047
2003Q2	200304	2003	2	4	1,036,852	5	1,036,847	
2003Q2	200305	2003	2	5	1,037,827	5	1,037,822	
2003Q2	200306	2003	2	6	1,039,710	6	1,039,704	3,954
2003Q3	200307	2003	3	7	1,040,247	6	1,040,241	
2003Q3	200308	2003	3	8	1,041,287	6	1,041,281	
2003Q3	200309	2003	3	9	1,042,729	6	1,042,723	3,019
2003Q4	200310	2003	4	10	1,043,955	6	1,043,949	
2003Q4	200311	2003	4	11	1,043,592	6	1,043,586	
2003Q4	200312	2003	4	12	1,044,292	6	1,044,286	1,563
2004Q1	200401	2004	1	1	1,045,110	6	1,045,104	
2004Q1	200402	2004	1	2	1,046,721	6	1,046,715	
2004Q1	200403	2004	1	3	1,048,158	6	1,048,152	3,866
2004Q2	200404	2004	2	4	1,049,688	6	1,049,682	
2004Q2	200405	2004	2	5	1,051,039	5	1,051,034	
2004Q2	200406	2004	2	6	1,051,476	5	1,051,471	3,319
2004Q3	200407	2004	3	7	1,052,475	5	1,052,470	
2004Q3	200408	2004	3	8	1,054,803	5	1,054,798	
2004Q3	200409	2004	3	9	1,056,188	5	1,056,183	4,712
2004Q4	200410	2004	4	10	1,058,066	5	1,058,061	
2004Q4	200411	2004	4	11	1,060,001	5	1,059,996	
2004Q4	200412	2004	4	12	1,061,350	5	1,061,345	5,162
2005Q1	200501	2005	1	1	1,062,728	5	1,062,723	
2005Q1	200502	2005	1	2	1,063,820	5	1,063,815	
2005Q1	200503	2005	1	3	1,065,026	5	1,065,021	3,676
2005Q2	200504	2005	2	4	1,066,147	4	1,066,143	
2005Q2	200505	2005	2	5	1,068,025	2	1,068,023	
2005Q2	200506	2005	2	6	1,068,645	1	1,068,644	3,623
2005Q3	200507	2005	3	7	1,069,674	3	1,069,671	
2005Q3	200508	2005	3	8	1,071,506	3	1,071,503	
2005Q3	200509	2005	3	9	1,072,283	3	1,072,280	3,636
2005Q4	200510	2005	4	10	1,074,046	3	1,074,043	
2005Q4	200511	2005	4	11	1,075,894	3	1,075,891	
2005Q4	200512	2005	4	12	1,076,951	3	1,076,948	4,668
2006Q1	200601	2006	1	1	1,078,218	3	1,078,215	
2006Q1	200602	2006	1	2	1,079,499	3	1,079,496	
2006Q1	200603	2006	1	3	1,080,471	3	1,080,468	3,520
2006Q2	200604	2006	2	4	1,081,759	3	1,081,756	

ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	<u>SD</u> DRDRLI	<u>SD</u> EVTOU (Incl. in DR)	<u>SD</u> DRDRLI (Model Basis)	<u>SD</u> NewDRDRLI-SD
2006Q2	200605	2006	2	5	1,082,732	3	1,082,729	
2006Q2	200606	2006	2	6	1,083,258	3	1,083,255	2,787
2006Q3	200607	2006	3	7	1,084,335	3	1,084,332	
2006Q3	200608	2006	3	8	1,085,036	3	1,085,033	
2006Q3	200609	2006	3	9	1,085,826	3	1,085,823	2,568
2006Q4	200610	2006	4	10	1,086,644	3	1,086,641	
2006Q4	200611	2006	4	11	1,088,506	3	1,088,503	
2006Q4	200612	2006	4	12	1,089,663	3	1,089,660	3,837
2007Q1	200701	2007	1	1	1,090,345	3	1,090,342	
2007Q1	200702	2007	1	2	1,091,093	3	1,091,090	
2007Q1	200703	2007	1	3	1,091,365	3	1,091,362	1,702
2007Q2	200704	2007	2	4	1,092,035	3	1,092,032	
2007Q2	200705	2007	2	5	1,092,829	3	1,092,826	
2007Q2	200706	2007	2	6	1,093,658	3	1,093,655	2,293
2007Q3	200707	2007	3	7	1,094,747	3	1,094,744	
2007Q3	200708	2007	3	8	1,095,564	3	1,095,561	
2007Q3	200709	2007	3	9	1,096,152	3	1,096,149	2,494
2007Q4	200710	2007	4	10	1,097,342	3	1,097,339	
2007Q4	200711	2007	4	11	1,096,745	3	1,096,742	
2007Q4	200712	2007	4	12	1,097,393	3	1,097,390	1,241
2008Q1	200801	2008	1	1	1,097,315	3	1,097,312	
2008Q1	200802	2008	1	2	1,097,530	3	1,097,527	
2008Q1	200803	2008	1	3	1,098,623	3	1,098,620	1,230
2008Q2	200804	2008	2	4	1,098,460	3	1,098,457	
2008Q2	200805	2008	2	5	1,098,582	3	1,098,579	
2008Q2	200806	2008	2	6	1,099,152	2	1,099,150	530
2008Q3	200807	2008	3	7	1,099,600	2	1,099,598	
2008Q3	200808	2008	3	8	1,100,379	2	1,100,377	
2008Q3	200809	2008	3	9	1,101,279	2	1,101,277	2,127
2008Q4	200810	2008	4	10	1,101,583	2	1,101,581	
2008Q4	200811	2008	4	11	1,103,339	3	1,103,336	
2008Q4	200812	2008	4	12	1,103,734	3	1,103,731	2,454
2009Q1	200901	2009	1	1	1,104,012	2	1,104,010	
2009Q1	200902	2009	1	2	1,104,324	1	1,104,323	
2009Q1	200903	2009	1	3	1,104,941	1	1,104,940	1,209
2009Q2	200904	2009	2	4	1,105,584	1	1,105,583	
2009Q2	200905	2009	2	5	1,105,965	1	1,105,964	
2009Q2	200906	2009	2	6	1,107,104	1	1,107,103	2,163
2009Q3	200907	2009	3	7	1,107,559	1	1,107,558	
2009Q3	200908	2009	3	8	1,108,805	1	1,108,804	
2009Q3	200909	2009	3	9	1,109,299	1	1,109,298	2,195
2009Q4	200910	2009	4	10	1,109,920	1	1,109,919	
2009Q4	200911	2009	4	11	1,111,253	1	1,111,252	
2009Q4	200912	2009	4	12	1,111,675	1	1,111,674	2,376
2010Q1	201001	2010	1	1	1,112,015	1	1,112,014	
2010Q1	201002	2010	1	2	1,112,083	1	1,112,082	
2010Q1	201003	2010	1	3	1,112,747	1	1,112,746	1,072
2010Q2	201004	2010	2	4	1,113,593	1	1,113,592	
2010Q2	201005	2010	2	5	1,114,513	1	1,114,512	
2010Q2	201006	2010	2	6	1,114,695	1	1,114,694	1,948
2010Q3	201007	2010	3	7	1,115,326	1	1,115,325	
2010Q3	201008	2010	3	8	1,116,101	1	1,116,100	

ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	<u>SD</u> DRDRLI	<u>SD</u> EVTOU (Incl. in DR)	<u>SD</u> DRDRLI (Model Basis)	<u>SD</u> NewDRDRLI-SD
2010Q3	201009	2010	3	9	1,116,381	1	1,116,380	1,686
2010Q4	201010	2010	4	10	1,117,199	1	1,117,198	
2010Q4	201011	2010	4	11	1,117,847	1	1,117,846	
2010Q4	201012	2010	4	12	1,117,701	2	1,117,699	1,319
2011Q1	201101	2011	1	1	1,118,392	13	1,118,379	
2011Q1	201102	2011	1	2	1,118,565	13	1,118,552	
2011Q1	201103	2011	1	3	1,119,276	23	1,119,253	1,554
2011Q2	201104	2011	2	4	1,120,001	81	1,119,920	
2011Q2	201105	2011	2	5	1,120,803	130	1,120,673	
2011Q2	201106	2011	2	6	1,121,471	203	1,121,268	2,015
2011Q3	201107	2011	3	7	1,122,314	264	1,122,050	
2011Q3	201108	2011	3	8	1,123,005	299	1,122,706	
2011Q3	201109	2011	3	9	1,123,301	323	1,122,978	1,710
2011Q4	201110	2011	4	10	1,124,076	343	1,123,733	
2011Q4	201111	2011	4	11	1,124,220	353	1,123,867	
2011Q4	201112	2011	4	12	1,124,400	369	1,124,031	1,053
2012Q1	201201	2012	1	1	1,124,896	378	1,124,518	
2012Q1	201202	2012	1	2	1,125,194	390	1,124,804	
2012Q1	201203	2012	1	3	1,125,449	393	1,125,056	1,025
2012Q2	201204	2012	2	4	1,126,250	397	1,125,853	
2012Q2	201205	2012	2	5	1,126,781	397	1,126,384	
2012Q2	201206	2012	2	6	1,127,244	399	1,126,845	1,789
2012Q3	201207	2012	3	7	1,128,329	410	1,127,919	
2012Q3	201208	2012	3	8	1,129,024	413	1,128,611	
2012Q3	201209	2012	3	9	1,129,258	415	1,128,843	1,998
2012Q4	201210	2012	4	10	1,129,807	419	1,129,388	
2012Q4	201211	2012	4	11	1,130,423	426	1,129,997	
2012Q4	201212	2012	4	12	1,131,319	431	1,130,888	2,045
2013Q1	201301	2013	1	1	1,131,760	431	1,131,329	
2013Q1	201302	2013	1	2	1,132,463	434	1,132,029	
2013Q1	201303	2013	1	3	1,133,039	440	1,132,599	1,711
2013Q2	201304	2013	2	4	1,133,732	445	1,133,287	
2013Q2	201305	2013	2	5	1,134,187	442	1,133,745	
2013Q2	201306	2013	2	6	1,134,669	443	1,134,226	1,627
2013Q3	201307	2013	3	7	1,135,095	438	1,134,657	
2013Q3	201308	2013	3	8	1,135,759	431	1,135,328	
2013Q3	201309	2013	3	9	1,136,107	409	1,135,698	1,472
2013Q4	201310	2013	4	10	1,136,579	404	1,136,175	
2013Q4	201311	2013	4	11	1,137,271	398	1,136,873	
2013Q4	201312	2013	4	12	1,137,745	400	1,137,345	1,647
2014Q1	201401	2014	1	1	1,138,161	395	1,137,766	
2014Q1	201402	2014	1	2	1,138,463	392	1,138,071	
2014Q1	201403	2014	1	3	1,139,450	384	1,139,066	1,721
2014Q2	201404	2014	2	4	1,140,426	382	1,140,044	
2014Q2	201405	2014	2	5	1,140,692	379	1,140,313	
2014Q2	201406	2014	2	6	1,141,295	372	1,140,923	1,857
2014Q3	201407	2014	3	7	1,141,406	357	1,141,049	
2014Q3	201408	2014	3	8	1,142,539	347	1,142,192	
2014Q3	201409	2014	3	9	1,143,475	342	1,143,133	2,210
2014Q4	201410	2014	4	10	1,143,993	333	1,143,660	
2014Q4	201411	2014	4	11	1,144,117	326	1,143,791	
2014Q4	201412	2014	4	12	1,144,752	317	1,144,435	1,302

ResRegHistDataM  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	<u>SD</u> DRDRLI	<u>SD</u> EVTOU (Incl. in DR)	<u>SD</u> DRDRLI (Model Basis)	<u>SD</u> NewDRDRLI-SD
2015Q1	201501	2015	1	1	1,145,393	319	1,145,074	
2015Q1	201502	2015	1	2	1,146,003	316	1,145,687	
2015Q1	201503	2015	1	3	1,147,077	312	1,146,765	2,330
2015Q2	201504	2015	2	4	1,147,509	308	1,147,201	
2015Q2	201505	2015	2	5	1,148,267	303	1,147,964	
2015Q2	201506	2015	2	6	1,148,802	303	1,148,499	1,734
2015Q3	201507	2015	3	7	1,149,149	304	1,148,845	
2015Q3	201508	2015	3	8	1,150,683	299	1,150,384	
2015Q3	201509	2015	3	9	1,150,967	298	1,150,669	2,170
2015Q4	201510	2015	4	10	1,151,908	301	1,151,607	
2015Q4	201511	2015	4	11	1,152,494	299	1,152,195	
2015Q4	201512	2015	4	12	1,152,816	296	1,152,520	1,851
2016Q1	201601	2016	1	1	1,153,360	291	1,153,069	
2016Q1	201602	2016	1	2	1,153,727	286	1,153,441	
2016Q1	201603	2016	1	3	1,153,874	282	1,153,592	1,072
2016Q2	201604	2016	2	4	1,154,149	276	1,153,873	
2016Q2	201605	2016	2	5	1,155,096	272	1,154,824	
2016Q2	201606	2016	2	6	1,155,206	269	1,154,937	1,345
2016Q3	201607	2016	3	7	1,156,016	263	1,155,753	
2016Q3	201608	2016	3	8	1,156,922	260	1,156,662	
2016Q3	201609	2016	3	9	1,157,627	253	1,157,374	2,437
2016Q4	201610	2016	4	10	1,158,681	251	1,158,430	
2016Q4	201611	2016	4	11	1,159,440	246	1,159,194	
2016Q4	201612	2016	4	12	1,159,774	244	1,159,530	2,156

ResRegHistDataQ  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SDG&E	SDG&E	SDG&E	SDG&E	SDG&E	OC	OC	OC
					DR	DRLI	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)
1989Q1	198903	1989	1	3								
1989Q2	198906	1989	2	6								
1989Q3	198909	1989	3	9								
1989Q4	198912	1989	4	12	950,619	0	950,619	0	950,619	73,009	0	73,009
1990Q1	199003	1990	1	3	910,724	46,905	957,629	0	957,629	74,133	0	74,133
1990Q2	199006	1990	2	6	911,458	51,004	962,462	0	962,462	75,096	0	75,096
1990Q3	199009	1990	3	9	912,197	55,767	967,964	0	967,964	76,118	0	76,118
1990Q4	199012	1990	4	12	917,530	54,619	972,149	0	972,149	77,042	0	77,042
1991Q1	199103	1991	1	3	918,536	56,183	974,719	0	974,719	77,350	0	77,350
1991Q2	199106	1991	2	6	921,719	56,894	978,613	0	978,613	77,764	0	77,764
1991Q3	199109	1991	3	9	916,029	66,051	982,080	0	982,080	78,145	0	78,145
1991Q4	199112	1991	4	12	915,727	69,422	985,149	0	985,149	78,495	0	78,495
1992Q1	199203	1992	1	3	917,322	70,345	987,667	0	987,667	78,823	0	78,823
1992Q2	199206	1992	2	6	911,329	77,989	989,318	0	989,318	79,082	0	79,082
1992Q3	199209	1992	3	9	913,446	78,605	992,051	0	992,051	79,428	0	79,428
1992Q4	199212	1992	4	12	907,243	86,162	993,405	0	993,405	79,664	0	79,664
1993Q1	199303	1993	1	3	903,292	91,942	995,234	0	995,234	79,963	0	79,963
1993Q2	199306	1993	2	6	894,140	102,010	996,150	0	996,150	80,189	0	80,189
1993Q3	199309	1993	3	9	899,632	98,194	997,826	0	997,826	80,477	0	80,477
1993Q4	199312	1993	4	12	893,095	106,506	999,601	0	999,601	80,773	0	80,773
1994Q1	199403	1994	1	3	894,622	106,338	1,000,960	0	1,000,960	81,182	0	81,182
1994Q2	199406	1994	2	6	888,284	114,163	1,002,447	0	1,002,447	81,602	0	81,602
1994Q3	199409	1994	3	9	900,685	104,590	1,005,275	0	1,005,275	82,132	0	82,132
1994Q4	199412	1994	4	12	909,141	98,359	1,007,500	0	1,007,500	82,615	0	82,615
1995Q1	199503	1995	1	3	911,987	97,445	1,009,432	0	1,009,432	82,954	0	82,954
1995Q2	199506	1995	2	6	904,436	106,942	1,011,378	0	1,011,378	83,295	0	83,295
1995Q3	199509	1995	3	9	909,468	104,669	1,014,137	0	1,014,137	83,703	0	83,703
1995Q4	199512	1995	4	12	912,576	105,371	1,017,947	0	1,017,947	84,200	0	84,200
1996Q1	199603	1996	1	3	911,747	108,307	1,020,054	0	1,020,054	84,598	0	84,598
1996Q2	199606	1996	2	6	904,793	117,507	1,022,300	0	1,022,300	85,009	0	85,009
1996Q3	199609	1996	3	9	902,887	123,341	1,026,228	0	1,026,228	85,561	0	85,561
1996Q4	199612	1996	4	12	904,086	124,608	1,028,694	0	1,028,694	85,993	0	85,993
1997Q1	199703	1997	1	3	912,864	119,446	1,032,310	5	1,032,305	86,531	0	86,531
1997Q2	199706	1997	2	6	919,814	116,271	1,036,085	5	1,036,080	87,085	0	87,085
1997Q3	199709	1997	3	9	925,103	115,139	1,040,243	5	1,040,238	87,673	0	87,673
1997Q4	199712	1997	4	12	930,392	114,007	1,044,400	5	1,044,395	88,263	0	88,263
1998Q1	199803	1998	1	3	935,682	112,875	1,048,557	7	1,048,550	88,854	0	88,854
1998Q2	199806	1998	2	6	940,971	111,743	1,052,714	7	1,052,707	89,448	0	89,448
1998Q3	199809	1998	3	9	946,260	110,611	1,056,871	8	1,056,863	90,043	0	90,043
1998Q4	199812	1998	4	12	951,549	109,479	1,061,028	9	1,061,019	90,640	0	90,640
1999Q1	199903	1999	1	3	956,264	108,936	1,065,200	10	1,065,190	91,093	4	91,089
1999Q2	199906	1999	2	6	960,704	108,106	1,068,810	10	1,068,800	91,586	4	91,582
1999Q3	199909	1999	3	9	958,354	114,767	1,073,121	10	1,073,111	91,937	4	91,933
1999Q4	199912	1999	4	12	964,611	111,968	1,076,579	9	1,076,570	92,161	3	92,158
2000Q1	200003	2000	1	3	970,332	110,510	1,080,842	9	1,080,833	92,577	3	92,574
2000Q2	200006	2000	2	6	975,476	109,276	1,084,752	9	1,084,743	93,095	4	93,091
2000Q3	200009	2000	3	9	964,480	124,972	1,089,452	8	1,089,444	93,659	3	93,656
2000Q4	200012	2000	4	12	967,100	127,243	1,094,343	8	1,094,335	94,330	3	94,327
2001Q1	200103	2001	1	3	971,296	127,001	1,098,297	10	1,098,287	94,827	3	94,824
2001Q2	200106	2001	2	6	972,308	129,609	1,101,917	10	1,101,907	95,664	3	95,661
2001Q3	200109	2001	3	9	970,206	137,192	1,107,398	10	1,107,388	96,382	3	96,379
2001Q4	200112	2001	4	12	973,168	139,222	1,112,390	10	1,112,380	97,468	3	97,465

ResRegHistDataQ  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SDG&E			OC				
					DR	DRLI	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)
2002Q1	200203	2002	1	3	964,127	152,656	1,116,783	10	1,116,773	98,095	3	98,092
2002Q2	200206	2002	2	6	964,216	157,180	1,121,396	9	1,121,387	98,625	3	98,622
2002Q3	200209	2002	3	9	965,553	161,140	1,126,693	10	1,126,683	99,141	3	99,138
2002Q4	200212	2002	4	12	973,873	157,829	1,131,702	10	1,131,692	99,992	3	99,989
2003Q1	200303	2003	1	3	975,168	161,456	1,136,624	9	1,136,615	100,868	3	100,865
2003Q2	200306	2003	2	6	980,569	160,807	1,141,376	8	1,141,368	101,666	2	101,664
2003Q3	200309	2003	3	9	982,736	162,681	1,145,417	8	1,145,409	102,688	2	102,686
2003Q4	200312	2003	4	12	981,824	165,913	1,147,737	8	1,147,729	103,445	2	103,443
2004Q1	200403	2004	1	3	980,368	172,023	1,152,391	8	1,152,383	104,233	2	104,231
2004Q2	200406	2004	2	6	986,904	169,401	1,156,305	7	1,156,298	104,829	2	104,827
2004Q3	200409	2004	3	9	989,681	172,066	1,161,747	7	1,161,740	105,559	2	105,557
2004Q4	200412	2004	4	12	990,381	177,288	1,167,669	7	1,167,662	106,319	2	106,317
2005Q1	200503	2005	1	3	992,474	179,318	1,171,792	7	1,171,785	106,766	2	106,764
2005Q2	200506	2005	2	6	995,214	180,478	1,175,692	3	1,175,689	107,047	2	107,045
2005Q3	200509	2005	3	9	1,000,162	179,354	1,179,516	3	1,179,513	107,233	0	107,233
2005Q4	200512	2005	4	12	993,798	190,655	1,184,453	3	1,184,450	107,502	0	107,502
2006Q1	200603	2006	1	3	987,088	201,113	1,188,201	3	1,188,198	107,730	0	107,730
2006Q2	200606	2006	2	6	983,140	208,117	1,191,257	3	1,191,254	107,999	0	107,999
2006Q3	200609	2006	3	9	988,869	205,261	1,194,130	3	1,194,127	108,304	0	108,304
2006Q4	200612	2006	4	12	994,055	204,130	1,198,185	3	1,198,182	108,522	0	108,522
2007Q1	200703	2007	1	3	993,699	206,272	1,199,971	3	1,199,968	108,606	0	108,606
2007Q2	200706	2007	2	6	994,879	207,467	1,202,346	3	1,202,343	108,688	0	108,688
2007Q3	200709	2007	3	9	996,673	208,287	1,204,960	3	1,204,957	108,808	0	108,808
2007Q4	200712	2007	4	12	991,629	214,654	1,206,283	3	1,206,280	108,890	0	108,890
2008Q1	200803	2008	1	3	993,154	214,323	1,207,477	3	1,207,474	108,854	0	108,854
2008Q2	200806	2008	2	6	988,712	219,277	1,207,989	2	1,207,987	108,837	0	108,837
2008Q3	200809	2008	3	9	987,030	223,140	1,210,170	2	1,210,168	108,891	0	108,891
2008Q4	200812	2008	4	12	984,623	228,003	1,212,626	3	1,212,623	108,892	0	108,892
2009Q1	200903	2009	1	3	978,064	235,760	1,213,824	1	1,213,823	108,883	0	108,883
2009Q2	200906	2009	2	6	972,701	243,347	1,216,048	1	1,216,047	108,944	0	108,944
2009Q3	200909	2009	3	9	968,702	249,613	1,218,315	1	1,218,314	109,016	0	109,016
2009Q4	200912	2009	4	12	962,545	258,166	1,220,711	1	1,220,710	109,036	0	109,036
2010Q1	201003	2010	1	3	963,616	258,192	1,221,808	1	1,221,807	109,061	0	109,061
2010Q2	201006	2010	2	6	961,448	262,384	1,223,832	1	1,223,831	109,137	0	109,137
2010Q3	201009	2010	3	9	951,559	273,997	1,225,556	1	1,225,555	109,175	0	109,175
2010Q4	201012	2010	4	12	945,990	280,944	1,226,934	2	1,226,932	109,233	0	109,233
2011Q1	201103	2011	1	3	942,591	285,920	1,228,511	23	1,228,488	109,235	0	109,235
2011Q2	201106	2011	2	6	942,395	288,382	1,230,777	203	1,230,574	109,306	0	109,306
2011Q3	201109	2011	3	9	942,709	290,345	1,233,054	323	1,232,731	109,753	0	109,753
2011Q4	201112	2011	4	12	940,699	293,445	1,234,144	369	1,233,775	109,744	0	109,744
2012Q1	201203	2012	1	3	941,698	293,562	1,235,260	393	1,234,867	109,811	0	109,811
2012Q2	201206	2012	2	6	942,135	294,924	1,237,059	401	1,236,658	109,815	2	109,813
2012Q3	201209	2012	3	9	943,395	295,695	1,239,090	417	1,238,673	109,832	2	109,830
2012Q4	201212	2012	4	12	947,843	293,351	1,241,194	433	1,240,761	109,875	2	109,873
2013Q1	201303	2013	1	3	950,339	292,599	1,242,938	443	1,242,495	109,899	3	109,896
2013Q2	201306	2013	2	6	955,216	289,384	1,244,600	447	1,244,153	109,931	4	109,927
2013Q3	201309	2013	3	9	959,883	286,175	1,246,058	413	1,245,645	109,951	4	109,947
2013Q4	201312	2013	4	12	961,093	286,601	1,247,694	404	1,247,290	109,949	4	109,945
2014Q1	201403	2014	1	3	970,897	278,564	1,249,461	388	1,249,073	110,011	4	110,007
2014Q2	201406	2014	2	6	975,729	275,731	1,251,460	376	1,251,084	110,165	4	110,161
2014Q3	201409	2014	3	9	980,135	273,597	1,253,732	346	1,253,386	110,257	4	110,253
2014Q4	201412	2014	4	12	989,605	265,431	1,255,036	322	1,254,714	110,284	5	110,279

ResRegHistDataQ  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SDG&E	SDG&E	SDG&E	SDG&E	SDG&E	OC	OC	OC
					DR	DRLI	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)	DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)
2015Q1	201503	2015	1	3	1,001,426	256,005	1,257,431	317	1,257,114	110,354	5	110,349
2015Q2	201506	2015	2	6	1,002,930	256,265	1,259,195	309	1,258,886	110,393	6	110,387
2015Q3	201509	2015	3	9	1,005,521	256,338	1,261,859	305	1,261,554	110,892	7	110,885
2015Q4	201512	2015	4	12	1,010,818	253,144	1,263,962	304	1,263,658	111,146	8	111,138
2016Q1	201603	2016	1	3	1,013,106	251,959	1,265,065	291	1,264,774	111,191	9	111,182
2016Q2	201606	2016	2	6	1,014,272	252,153	1,266,425	279	1,266,146	111,219	10	111,209
2016Q3	201609	2016	3	9	1,015,394	253,443	1,268,837	260	1,268,577	111,210	7	111,203
2016Q4	201612	2016	4	12	1,016,126	254,780	1,270,906	249	1,270,657	111,132	5	111,127



ResRegHistDataQ  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	<u>SD</u> DRDRLI	<u>SD</u> EVTOU (Incl. in DR)	<u>SD</u> DRDRLI (Model Basis)	<u>SD</u> NewDRDRLI-SD
1989Q1	198903	1989	1	3				
1989Q2	198906	1989	2	6				
1989Q3	198909	1989	3	9				
1989Q4	198912	1989	4	12	877,610	0	877,610	
1990Q1	199003	1990	1	3	883,496	0	883,496	5,886
1990Q2	199006	1990	2	6	887,366	0	887,366	3,870
1990Q3	199009	1990	3	9	891,846	0	891,846	4,480
1990Q4	199012	1990	4	12	895,107	0	895,107	3,261
1991Q1	199103	1991	1	3	897,369	0	897,369	2,262
1991Q2	199106	1991	2	6	900,849	0	900,849	3,480
1991Q3	199109	1991	3	9	903,935	0	903,935	3,086
1991Q4	199112	1991	4	12	906,654	0	906,654	2,719
1992Q1	199203	1992	1	3	908,844	0	908,844	2,190
1992Q2	199206	1992	2	6	910,236	0	910,236	1,392
1992Q3	199209	1992	3	9	912,623	0	912,623	2,387
1992Q4	199212	1992	4	12	913,741	0	913,741	1,118
1993Q1	199303	1993	1	3	915,271	0	915,271	1,530
1993Q2	199306	1993	2	6	915,961	0	915,961	690
1993Q3	199309	1993	3	9	917,349	0	917,349	1,388
1993Q4	199312	1993	4	12	918,828	0	918,828	1,479
1994Q1	199403	1994	1	3	919,778	0	919,778	950
1994Q2	199406	1994	2	6	920,845	0	920,845	1,067
1994Q3	199409	1994	3	9	923,143	0	923,143	2,298
1994Q4	199412	1994	4	12	924,885	0	924,885	1,742
1995Q1	199503	1995	1	3	926,478	0	926,478	1,593
1995Q2	199506	1995	2	6	928,083	0	928,083	1,605
1995Q3	199509	1995	3	9	930,434	0	930,434	2,350
1995Q4	199512	1995	4	12	933,747	0	933,747	3,313
1996Q1	199603	1996	1	3	935,456	0	935,456	1,709
1996Q2	199606	1996	2	6	937,291	0	937,291	1,835
1996Q3	199609	1996	3	9	940,667	0	940,667	3,376
1996Q4	199612	1996	4	12	942,701	0	942,701	2,034
1997Q1	199703	1997	1	3	945,779	5	945,774	3,073
1997Q2	199706	1997	2	6	949,000	5	948,995	3,222
1997Q3	199709	1997	3	9	952,569	5	952,564	3,569
1997Q4	199712	1997	4	12	956,137	5	956,132	3,567
1998Q1	199803	1998	1	3	959,703	7	959,696	3,564
1998Q2	199806	1998	2	6	963,266	7	963,259	3,564
1998Q3	199809	1998	3	9	966,828	8	966,820	3,561
1998Q4	199812	1998	4	12	970,388	9	970,379	3,559
1999Q1	199903	1999	1	3	974,107	6	974,101	3,722
1999Q2	199906	1999	2	6	977,224	6	977,218	3,117
1999Q3	199909	1999	3	9	981,184	6	981,178	3,960
1999Q4	199912	1999	4	12	984,418	6	984,412	3,234
2000Q1	200003	2000	1	3	988,265	6	988,259	3,847
2000Q2	200006	2000	2	6	991,657	5	991,652	3,393
2000Q3	200009	2000	3	9	995,793	5	995,788	4,136
2000Q4	200012	2000	4	12	1,000,013	5	1,000,008	4,220
2001Q1	200103	2001	1	3	1,003,470	7	1,003,463	3,455
2001Q2	200106	2001	2	6	1,006,253	7	1,006,246	2,783
2001Q3	200109	2001	3	9	1,011,016	7	1,011,009	4,763
2001Q4	200112	2001	4	12	1,014,922	7	1,014,915	3,906

ResRegHistDataQ  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SD		SD		SD	
					DRDRLI	EVTOU (Incl. in DR)	DRDRLI (Model Basis)	NewDRDRLI-SD		
2002Q1	200203	2002	1	3	1,018,688	7	1,018,681	3,766		
2002Q2	200206	2002	2	6	1,022,771	6	1,022,765	4,084		
2002Q3	200209	2002	3	9	1,027,552	7	1,027,545	4,780		
2002Q4	200212	2002	4	12	1,031,710	7	1,031,703	4,158		
2003Q1	200303	2003	1	3	1,035,756	6	1,035,750	4,047		
2003Q2	200306	2003	2	6	1,039,710	6	1,039,704	3,954		
2003Q3	200309	2003	3	9	1,042,729	6	1,042,723	3,019		
2003Q4	200312	2003	4	12	1,044,292	6	1,044,286	1,563		
2004Q1	200403	2004	1	3	1,048,158	6	1,048,152	3,866		
2004Q2	200406	2004	2	6	1,051,476	5	1,051,471	3,319		
2004Q3	200409	2004	3	9	1,056,188	5	1,056,183	4,712		
2004Q4	200412	2004	4	12	1,061,350	5	1,061,345	5,162		
2005Q1	200503	2005	1	3	1,065,026	5	1,065,021	3,676		
2005Q2	200506	2005	2	6	1,068,645	1	1,068,644	3,623		
2005Q3	200509	2005	3	9	1,072,283	3	1,072,280	3,636		
2005Q4	200512	2005	4	12	1,076,951	3	1,076,948	4,668		
2006Q1	200603	2006	1	3	1,080,471	3	1,080,468	3,520		
2006Q2	200606	2006	2	6	1,083,258	3	1,083,255	2,787		
2006Q3	200609	2006	3	9	1,085,826	3	1,085,823	2,568		
2006Q4	200612	2006	4	12	1,089,663	3	1,089,660	3,837		
2007Q1	200703	2007	1	3	1,091,365	3	1,091,362	1,702		
2007Q2	200706	2007	2	6	1,093,658	3	1,093,655	2,293		
2007Q3	200709	2007	3	9	1,096,152	3	1,096,149	2,494		
2007Q4	200712	2007	4	12	1,097,393	3	1,097,390	1,241		
2008Q1	200803	2008	1	3	1,098,623	3	1,098,620	1,230		
2008Q2	200806	2008	2	6	1,099,152	2	1,099,150	530		
2008Q3	200809	2008	3	9	1,101,279	2	1,101,277	2,127		
2008Q4	200812	2008	4	12	1,103,734	3	1,103,731	2,454		
2009Q1	200903	2009	1	3	1,104,941	1	1,104,940	1,209		
2009Q2	200906	2009	2	6	1,107,104	1	1,107,103	2,163		
2009Q3	200909	2009	3	9	1,109,299	1	1,109,298	2,195		
2009Q4	200912	2009	4	12	1,111,675	1	1,111,674	2,376		
2010Q1	201003	2010	1	3	1,112,747	1	1,112,746	1,072		
2010Q2	201006	2010	2	6	1,114,695	1	1,114,694	1,948		
2010Q3	201009	2010	3	9	1,116,381	1	1,116,380	1,686		
2010Q4	201012	2010	4	12	1,117,701	2	1,117,699	1,319		
2011Q1	201103	2011	1	3	1,119,276	23	1,119,253	1,554		
2011Q2	201106	2011	2	6	1,121,471	203	1,121,268	2,015		
2011Q3	201109	2011	3	9	1,123,301	323	1,122,978	1,710		
2011Q4	201112	2011	4	12	1,124,400	369	1,124,031	1,053		
2012Q1	201203	2012	1	3	1,125,449	393	1,125,056	1,025		
2012Q2	201206	2012	2	6	1,127,244	399	1,126,845	1,789		
2012Q3	201209	2012	3	9	1,129,258	415	1,128,843	1,998		
2012Q4	201212	2012	4	12	1,131,319	431	1,130,888	2,045		
2013Q1	201303	2013	1	3	1,133,039	440	1,132,599	1,711		
2013Q2	201306	2013	2	6	1,134,669	443	1,134,226	1,627		
2013Q3	201309	2013	3	9	1,136,107	409	1,135,698	1,472		
2013Q4	201312	2013	4	12	1,137,745	400	1,137,345	1,647		
2014Q1	201403	2014	1	3	1,139,450	384	1,139,066	1,721		
2014Q2	201406	2014	2	6	1,141,295	372	1,140,923	1,857		
2014Q3	201409	2014	3	9	1,143,475	342	1,143,133	2,210		
2014Q4	201412	2014	4	12	1,144,752	317	1,144,435	1,302		

ResRegHistDataQ  
San Diego Gas & Electric Company

2019 GRC – APP

<u>YRQ#</u>	<u>YRMO</u>	<u>Year</u>	<u>Quarter</u>	<u>Month</u>	<u>SD</u> <u>DRDRLI</u>	<u>SD</u> <u>EVTOU (Incl. in DR)</u>	<u>SD</u> <u>DRDRLI (Model Basis)</u>	<u>SD</u> <u>NewDRDRLI-SD</u>
2015Q1	201503	2015	1	3	1,147,077	312	1,146,765	2,330
2015Q2	201506	2015	2	6	1,148,802	303	1,148,499	1,734
2015Q3	201509	2015	3	9	1,150,967	298	1,150,669	2,170
2015Q4	201512	2015	4	12	1,152,816	296	1,152,520	1,851
2016Q1	201603	2016	1	3	1,153,874	282	1,153,592	1,072
2016Q2	201606	2016	2	6	1,155,206	269	1,154,937	1,345
2016Q3	201609	2016	3	9	1,157,627	253	1,157,374	2,437
2016Q4	201612	2016	4	12	1,159,774	244	1,159,530	2,156

RegAndNRDataQ  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SD				2003Fire	WGT	HUSTS(x.25@)	Blended	'NR' Employment	<>
					NewDRDRLI-SD	Q2	Q3	Q4						
1989Q1	198903	1989	1	3										
1989Q2	198906	1989	2	6										
1989Q3	198909	1989	3	9										
1989Q4	198912	1989	4	12										
1990Q1	199003	1990	1	3	5,886	0	0	0	0	5,018.7	784.2			
1990Q2	199006	1990	2	6	3,870	1	0	0	0	4,855.2	790.3			
1990Q3	199009	1990	3	9	4,480	0	1	0	0	4,569.6	795.4			
1990Q4	199012	1990	4	12	3,261	0	0	1	0	4,027.6	802.4			
1991Q1	199103	1991	1	3	2,262	0	0	0	0	3,067.7	810.3			
1991Q2	199106	1991	2	6	3,480	1	0	0	0	2,758.6	807.5			
1991Q3	199109	1991	3	9	3,086	0	1	0	0	2,355.8	808.0			
1991Q4	199112	1991	4	12	2,719	0	0	1	0	2,094.2	804.3			
1992Q1	199203	1992	1	3	2,190	0	0	0	0	1,925.3	802.1			
1992Q2	199206	1992	2	6	1,392	1	0	0	0	1,711.3	805.3			
1992Q3	199209	1992	3	9	2,387	0	1	0	0	1,708.3	804.7			
1992Q4	199212	1992	4	12	1,118	0	0	1	0	1,600.8	808.5			
1993Q1	199303	1993	1	3	1,530	0	0	0	0	1,303.6	811.0			
1993Q2	199306	1993	2	6	690	1	0	0	0	1,225.2	810.1			
1993Q3	199309	1993	3	9	1,388	0	1	0	0	1,177.8	813.3			
1993Q4	199312	1993	4	12	1,479	0	0	1	0	1,407.1	815.0			
1994Q1	199403	1994	1	3	950	0	0	0	0	1,610.2	815.2			
1994Q2	199406	1994	2	6	1,067	1	0	0	0	1,695.0	815.6			
1994Q3	199409	1994	3	9	2,298	0	1	0	0	1,772.6	818.7			
1994Q4	199412	1994	4	12	1,742	0	0	1	0	1,763.5	823.1			
1995Q1	199503	1995	1	3	1,593	0	0	0	0	1,690.7	827.0			
1995Q2	199506	1995	2	6	1,605	1	0	0	0	1,723.8	835.7			
1995Q3	199509	1995	3	9	2,350	0	1	0	0	1,729.1	840.4			
1995Q4	199512	1995	4	12	3,313	0	0	1	0	1,681.2	846.2			
1996Q1	199603	1996	1	3	1,709	0	0	0	0	1,717.7	851.1			
1996Q2	199606	1996	2	6	1,835	1	0	0	0	1,695.1	856.0			
1996Q3	199609	1996	3	9	3,376	0	1	0	0	1,726.5	861.8			
1996Q4	199612	1996	4	12	2,034	0	0	1	0	1,773.8	867.2			
1997Q1	199703	1997	1	3	3,073	0	0	0	0	1,903.7	879.4			
1997Q2	199706	1997	2	6	3,222	1	0	0	0	2,066.2	890.6			
1997Q3	199709	1997	3	9	3,569	0	1	0	0	2,292.9	900.6			
1997Q4	199712	1997	4	12	3,567	0	0	1	0	2,784.0	908.1			
1998Q1	199803	1998	1	3	3,564	0	0	0	0	2,972.4	913.6			
1998Q2	199806	1998	2	6	3,564	1	0	0	0	3,126.8	925.2			
1998Q3	199809	1998	3	9	3,561	0	1	0	0	3,314.8	937.7			
1998Q4	199812	1998	4	12	3,559	0	0	1	0	3,068.0	949.6			
1999Q1	199903	1999	1	3	3,722	0	0	0	0	3,276.4	956.2			
1999Q2	199906	1999	2	6	3,117	1	0	0	0	3,486.3	967.1			
1999Q3	199909	1999	3	9	3,960	0	1	0	0	3,620.1	975.3			
1999Q4	199912	1999	4	12	3,234	0	0	1	0	3,804.5	985.4			
2000Q1	200003	2000	1	3	3,847	0	0	0	0	3,718.9	999.8			
2000Q2	200006	2000	2	6	3,393	1	0	0	0	3,796.2	1,005.2			
2000Q3	200009	2000	3	9	4,136	0	1	0	0	3,687.2	1,010.1			
2000Q4	200012	2000	4	12	4,220	0	0	1	0	3,665.8	1,019.5			
2001Q1	200103	2001	1	3	3,455	0	0	0	0	3,799.9	1,024.6			
2001Q2	200106	2001	2	6	2,783	1	0	0	0	3,706.3	1,029.7			
2001Q3	200109	2001	3	9	4,763	0	1	0	0	3,690.8	1,030.7			
2001Q4	200112	2001	4	12	3,906	0	0	1	0	3,679.0	1,035.3			

RegAndNRDataQ  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SD				2003Fire	WGT	HUSTS(x.25@)	'NR'	Blended	<>
					NewDRDRLI-SD	Q2	Q3	Q4					Employment	<>
2002Q1	200203	2002	1	3	3,766	0	0	0	0	3,772.8		1,041.1		
2002Q2	200206	2002	2	6	4,084	1	0	0	0	3,709.3		1,050.0		
2002Q3	200209	2002	3	9	4,780	0	1	0	0	3,652.0		1,048.0		
2002Q4	200212	2002	4	12	4,158	0	0	1	0	3,800.1		1,056.3		
2003Q1	200303	2003	1	3	4,047	0	0	0	0	3,770.2		1,060.5		
2003Q2	200306	2003	2	6	3,954	1	0	0	0	3,914.0		1,062.6		
2003Q3	200309	2003	3	9	3,019	0	1	0	0	4,055.6		1,065.3		
2003Q4	200312	2003	4	12	1,563	0	0	1	1	4,126.0		1,068.0		
2004Q1	200403	2004	1	3	3,866	0	0	0	0	4,125.5		1,071.5		
2004Q2	200406	2004	2	6	3,319	1	0	0	0	4,105.0		1,075.9		
2004Q3	200409	2004	3	9	4,712	0	1	0	0	4,178.7		1,079.7		
2004Q4	200412	2004	4	12	5,162	0	0	1	0	3,969.7		1,086.4		
2005Q1	200503	2005	1	3	3,676	0	0	0	0	4,092.9		1,092.1		
2005Q2	200506	2005	2	6	3,623	1	0	0	0	4,002.3		1,096.7		
2005Q3	200509	2005	3	9	3,636	0	1	0	0	3,787.2		1,100.4		
2005Q4	200512	2005	4	12	4,668	0	0	1	0	3,471.1		1,104.4		
2006Q1	200603	2006	1	3	3,520	0	0	0	0	3,036.5		1,111.2		
2006Q2	200606	2006	2	6	2,787	1	0	0	0	2,745.0		1,115.1		
2006Q3	200609	2006	3	9	2,568	0	1	0	0	2,446.6		1,120.1		
2006Q4	200612	2006	4	12	3,837	0	0	1	0	2,468.7		1,124.1		
2007Q1	200703	2007	1	3	1,702	0	0	0	0	2,171.3		1,128.6		
2007Q2	200706	2007	2	6	2,293	1	0	0	0	1,981.5		1,131.7		
2007Q3	200709	2007	3	9	2,494	0	1	0	0	1,834.5		1,139.0		
2007Q4	200712	2007	4	12	1,241	0	0	1	0	1,558.7		1,136.1		
2008Q1	200803	2008	1	3	1,230	0	0	0	0	1,430.8		1,141.1		
2008Q2	200806	2008	2	6	530	1	0	0	0	1,388.6		1,142.0		
2008Q3	200809	2008	3	9	2,127	0	1	0	0	1,312.1		1,139.1		
2008Q4	200812	2008	4	12	2,454	0	0	1	0	1,225.8		1,126.4		
2009Q1	200903	2009	1	3	1,209	0	0	0	0	1,031.0		1,108.8		
2009Q2	200906	2009	2	6	2,163	1	0	0	0	884.5		1,094.6		
2009Q3	200909	2009	3	9	2,195	0	1	0	0	729.8		1,080.3		
2009Q4	200912	2009	4	12	2,376	0	0	1	0	679.8		1,083.7		
2010Q1	201003	2010	1	3	1,072	0	0	0	0	786.3		1,080.2		
2010Q2	201006	2010	2	6	1,948	1	0	0	0	733.3		1,093.6		
2010Q3	201009	2010	3	9	1,686	0	1	0	0	793.3		1,094.2		
2010Q4	201012	2010	4	12	1,319	0	0	1	0	795.0		1,094.4		
2011Q1	201103	2011	1	3	1,554	0	0	0	0	807.8		1,098.8		
2011Q2	201106	2011	2	6	2,015	1	0	0	0	996.6		1,097.1		
2011Q3	201109	2011	3	9	1,710	0	1	0	0	1,116.7		1,100.2		
2011Q4	201112	2011	4	12	1,053	0	0	1	0	1,278.0		1,104.6		
2012Q1	201203	2012	1	3	1,025	0	0	0	0	1,294.1		1,111.2		
2012Q2	201206	2012	2	6	1,789	1	0	0	0	1,338.4		1,130.7		
2012Q3	201209	2012	3	9	1,998	0	1	0	0	1,486.8		1,135.1		
2012Q4	201212	2012	4	12	2,045	0	0	1	0	1,504.0		1,140.4		
2013Q1	201303	2013	1	3	1,711	0	0	0	0	1,626.1		1,147.8		
2013Q2	201306	2013	2	6	1,627	1	0	0	0	1,651.4		1,155.3		
2013Q3	201309	2013	3	9	1,472	0	1	0	0	1,544.5		1,159.5		
2013Q4	201312	2013	4	12	1,647	0	0	1	0	1,826.6		1,168.5		
2014Q1	201403	2014	1	3	1,721	0	0	0	0	1,928.3		1,171.0		
2014Q2	201406	2014	2	6	1,857	1	0	0	0	1,872.4		1,178.1		
2014Q3	201409	2014	3	9	2,210	0	1	0	0	1,961.6		1,184.2		
2014Q4	201412	2014	4	12	1,302	0	0	1	0	1,693.7		1,190.9		

RegAndNRDataQ  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SD				2003Fire	WGT	HUSTS(x.25@)	Blended	<>
					NewDRDRLI-SD	Q2	Q3	Q4				'NR' Employment	<>
2015Q1	201503	2015	1	3	2,330	0	0	0	0	1,634.4	1,198.5		
2015Q2	201506	2015	2	6	1,734	1	0	0	0	1,901.2	1,205.9		
2015Q3	201509	2015	3	9	2,170	0	1	0	0	1,970.9	1,219.0		
2015Q4	201512	2015	4	12	1,851	0	0	1	0	2,159.2	1,222.4		
2016Q1	201603	2016	1	3	1,072	0	0	0	0	2,264.8	1,227.4		
2016Q2	201606	2016	2	6	1,345	1	0	0	0	2,171.3	1,237.9		
2016Q3	201609	2016	3	9	2,437	0	1	0	0	2,175.4	1,247.5		
2016Q4	201612	2016	4	12	2,156	0	0	1	0	2,215.1	1,251.4		
2017Q1	201703	2017	1	3		0	0	0	0	2,268.4	1,256.6		
2017Q2	201706	2017	2	6		1	0	0	0	2,328.5	1,261.2		
2017Q3	201709	2017	3	9		0	1	0	0	2,436.7	1,266.6		
2017Q4	201712	2017	4	12		0	0	1	0	2,513.7	1,271.5		
2018Q1	201803	2018	1	3		0	0	0	0	2,587.5	1,276.4		
2018Q2	201806	2018	2	6		1	0	0	0	2,633.3	1,281.1		
2018Q3	201809	2018	3	9		0	1	0	0	2,678.2	1,286.2		
2018Q4	201812	2018	4	12		0	0	1	0	2,726.4	1,290.6		
2019Q1	201903	2019	1	3		0	0	0	0	2,779.7	1,295.4		
2019Q2	201906	2019	2	6		1	0	0	0	2,830.8	1,299.7		
2019Q3	201909	2019	3	9		0	1	0	0	2,872.5	1,303.4		
2019Q4	201912	2019	4	12		0	0	1	0	2,899.2	1,306.7		

RegAndNRDataQ  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SD	SD	CIRB	Blended	Blended
					CIRB Permits (Annual)	Census Permits (Annual)	Adjustment	Unadjusted HUSTS-SD	Adjusted HUSTS-SD
1989Q1	198903	1989	1	3	18,710.0	18,710.0	1.000	5,348.0	5,348.0
1989Q2	198906	1989	2	6	18,710.0	18,710.0	1.000	4,432.4	4,432.4
1989Q3	198909	1989	3	9	18,710.0	18,710.0	1.000	4,328.0	4,328.0
1989Q4	198912	1989	4	12	18,710.0	18,710.0	1.000	4,598.9	4,598.9
1990Q1	199003	1990	1	3	15,796.0	15,732.0	1.004	6,688.1	6,715.3
1990Q2	199006	1990	2	6	15,796.0	15,732.0	1.004	3,763.3	3,778.6
1990Q3	199009	1990	3	9	15,796.0	15,732.0	1.004	3,172.6	3,185.5
1990Q4	199012	1990	4	12	15,796.0	15,732.0	1.004	2,421.0	2,430.9
1991Q1	199103	1991	1	3	7,908.0	7,891.0	1.002	2,869.7	2,875.9
1991Q2	199106	1991	2	6	7,908.0	7,891.0	1.002	2,536.7	2,542.2
1991Q3	199109	1991	3	9	7,908.0	7,891.0	1.002	1,571.1	1,574.5
1991Q4	199112	1991	4	12	7,908.0	7,891.0	1.002	1,381.3	1,384.3
1992Q1	199203	1992	1	3	6,059.0	6,071.0	0.998	2,204.4	2,200.1
1992Q2	199206	1992	2	6	6,059.0	6,071.0	0.998	1,689.5	1,686.2
1992Q3	199209	1992	3	9	6,059.0	6,071.0	0.998	1,565.7	1,562.6
1992Q4	199212	1992	4	12	6,059.0	6,071.0	0.998	956.1	954.2
1993Q1	199303	1993	1	3	5,602.0	5,750.0	0.974	1,038.0	1,011.2
1993Q2	199306	1993	2	6	5,602.0	5,750.0	0.974	1,408.9	1,372.6
1993Q3	199309	1993	3	9	5,602.0	5,750.0	0.974	1,409.3	1,373.0
1993Q4	199312	1993	4	12	5,602.0	5,750.0	0.974	1,920.9	1,871.4
1994Q1	199403	1994	1	3	6,935.0	6,943.0	0.999	1,825.9	1,823.8
1994Q2	199406	1994	2	6	6,935.0	6,943.0	0.999	1,713.7	1,711.7
1994Q3	199409	1994	3	9	6,935.0	6,943.0	0.999	1,685.5	1,683.5
1994Q4	199412	1994	4	12	6,935.0	6,943.0	0.999	1,837.2	1,835.1
1995Q1	199503	1995	1	3	6,608.0	6,673.0	0.990	1,547.3	1,532.3
1995Q2	199506	1995	2	6	6,608.0	6,673.0	0.990	1,862.4	1,844.3
1995Q3	199509	1995	3	9	6,608.0	6,673.0	0.990	1,721.4	1,704.6
1995Q4	199512	1995	4	12	6,608.0	6,673.0	0.990	1,659.7	1,643.6
1996Q1	199603	1996	1	3	6,868.0	6,838.0	1.004	1,670.9	1,678.2
1996Q2	199606	1996	2	6	6,868.0	6,838.0	1.004	1,746.4	1,754.0
1996Q3	199609	1996	3	9	6,868.0	6,838.0	1.004	1,822.2	1,830.2
1996Q4	199612	1996	4	12	6,868.0	6,838.0	1.004	1,824.9	1,832.9
1997Q1	199703	1997	1	3	11,402.0	11,139.0	1.024	2,147.1	2,197.8
1997Q2	199706	1997	2	6	11,402.0	11,139.0	1.024	2,348.3	2,403.8
1997Q3	199709	1997	3	9	11,402.0	11,139.0	1.024	2,674.0	2,737.1
1997Q4	199712	1997	4	12	11,402.0	11,139.0	1.024	3,709.7	3,797.3
1998Q1	199803	1998	1	3	12,173.0	11,891.0	1.024	2,883.1	2,951.5
1998Q2	199806	1998	2	6	12,173.0	11,891.0	1.024	2,951.4	3,021.4
1998Q3	199809	1998	3	9	12,173.0	11,891.0	1.024	3,408.1	3,488.9
1998Q4	199812	1998	4	12	12,173.0	11,891.0	1.024	2,745.0	2,810.1
1999Q1	199903	1999	1	3	16,427.0	16,295.0	1.008	3,754.6	3,785.0
1999Q2	199906	1999	2	6	16,427.0	16,295.0	1.008	3,830.2	3,861.3
1999Q3	199909	1999	3	9	16,427.0	16,295.0	1.008	3,991.5	4,023.8
1999Q4	199912	1999	4	12	16,427.0	16,295.0	1.008	3,519.3	3,547.8
2000Q1	200003	2000	1	3	15,927.0	15,592.0	1.021	3,370.2	3,442.6
2000Q2	200006	2000	2	6	15,927.0	15,592.0	1.021	4,083.0	4,170.7
2000Q3	200009	2000	3	9	15,927.0	15,592.0	1.021	3,512.4	3,587.9
2000Q4	200012	2000	4	12	15,927.0	15,592.0	1.021	3,389.2	3,462.0
2001Q1	200103	2001	1	3	15,638.0	15,405.0	1.015	3,919.7	3,979.0
2001Q2	200106	2001	2	6	15,638.0	15,405.0	1.015	3,739.6	3,796.2
2001Q3	200109	2001	3	9	15,638.0	15,405.0	1.015	3,473.8	3,526.3
2001Q4	200112	2001	4	12	15,638.0	15,405.0	1.015	3,363.8	3,414.7

RegAndNRDataQ  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	SD	SD	CIRB	Blended	Blended
					CIRB Permits (Annual)	Census Permits (Annual)	Adjustment	Unadjusted HUSTS-SD	Adjusted HUSTS-SD
2002Q1	200203	2002	1	3	15,738.0	13,684.0	1.150	3,785.7	4,353.9
2002Q2	200206	2002	2	6	15,738.0	13,684.0	1.150	3,079.9	3,542.2
2002Q3	200209	2002	3	9	15,738.0	13,684.0	1.150	2,867.1	3,297.4
2002Q4	200212	2002	4	12	15,738.0	13,684.0	1.150	3,484.0	4,007.0
2003Q1	200303	2003	1	3	18,314.0	18,031.0	1.016	4,168.8	4,234.3
2003Q2	200306	2003	2	6	18,314.0	18,031.0	1.016	4,053.8	4,117.5
2003Q3	200309	2003	3	9	18,314.0	18,031.0	1.016	3,803.9	3,863.6
2003Q4	200312	2003	4	12	18,314.0	18,031.0	1.016	4,222.4	4,288.7
2004Q1	200403	2004	1	3	17,306.0	15,587.0	1.110	3,811.8	4,232.2
2004Q2	200406	2004	2	6	17,306.0	15,587.0	1.110	3,634.7	4,035.5
2004Q3	200409	2004	3	9	17,306.0	15,587.0	1.110	3,745.1	4,158.2
2004Q4	200412	2004	4	12	17,306.0	15,587.0	1.110	3,109.8	3,452.8
2005Q1	200503	2005	1	3	15,258.0	14,306.0	1.067	4,430.4	4,725.2
2005Q2	200506	2005	2	6	15,258.0	14,306.0	1.067	3,444.0	3,673.2
2005Q3	200509	2005	3	9	15,258.0	14,306.0	1.067	3,091.9	3,297.7
2005Q4	200512	2005	4	12	15,258.0	14,306.0	1.067	2,051.8	2,188.3
2006Q1	200603	2006	1	3	10,777.0	9,191.0	1.173	2,547.3	2,986.9
2006Q2	200606	2006	2	6	10,777.0	9,191.0	1.173	2,138.1	2,507.1
2006Q3	200609	2006	3	9	10,777.0	9,191.0	1.173	1,794.3	2,103.9
2006Q4	200612	2006	4	12	10,777.0	9,191.0	1.173	1,942.0	2,277.1
2007Q1	200703	2007	1	3	7,445.0	7,464.0	0.997	1,801.9	1,797.3
2007Q2	200706	2007	2	6	7,445.0	7,464.0	0.997	1,752.3	1,747.8
2007Q3	200709	2007	3	9	7,445.0	7,464.0	0.997	1,519.5	1,515.7
2007Q4	200712	2007	4	12	7,445.0	7,464.0	0.997	1,177.1	1,174.1
2008Q1	200803	2008	1	3	5,154.0	5,242.0	0.983	1,307.7	1,285.7
2008Q2	200806	2008	2	6	5,154.0	5,242.0	0.983	1,606.0	1,579.1
2008Q3	200809	2008	3	9	5,154.0	5,242.0	0.983	1,230.2	1,209.6
2008Q4	200812	2008	4	12	5,154.0	5,242.0	0.983	843.0	828.9
2009Q1	200903	2009	1	3	2,990.0	2,946.0	1.015	499.1	506.5
2009Q2	200906	2009	2	6	2,990.0	2,946.0	1.015	978.4	993.0
2009Q3	200909	2009	3	9	2,990.0	2,946.0	1.015	582.2	590.9
2009Q4	200912	2009	4	12	2,990.0	2,946.0	1.015	619.4	628.7
2010Q1	201003	2010	1	3	3,346.0	3,494.0	0.958	973.9	932.6
2010Q2	201006	2010	2	6	3,346.0	3,494.0	0.958	815.4	780.9
2010Q3	201009	2010	3	9	3,346.0	3,494.0	0.958	867.7	830.9
2010Q4	201012	2010	4	12	3,346.0	3,494.0	0.958	663.6	635.4
2011Q1	201103	2011	1	3	5,387.0	5,370.0	1.003	980.9	984.0
2011Q2	201106	2011	2	6	5,387.0	5,370.0	1.003	1,531.0	1,535.8
2011Q3	201109	2011	3	9	5,387.0	5,370.0	1.003	1,307.3	1,311.4
2011Q4	201112	2011	4	12	5,387.0	5,370.0	1.003	1,276.8	1,280.9
2012Q1	201203	2012	1	3	6,419.0	5,666.0	1.133	925.5	1,048.5
2012Q2	201206	2012	2	6	6,419.0	5,666.0	1.133	1,512.0	1,712.9
2012Q3	201209	2012	3	9	6,419.0	5,666.0	1.133	1,681.5	1,905.0
2012Q4	201212	2012	4	12	6,419.0	5,666.0	1.133	1,191.4	1,349.7
2013Q1	201303	2013	1	3	8,448.0	8,264.0	1.022	1,503.3	1,536.7
2013Q2	201306	2013	2	6	8,448.0	8,264.0	1.022	1,774.4	1,813.9
2013Q3	201309	2013	3	9	8,448.0	8,264.0	1.022	1,445.6	1,477.8
2013Q4	201312	2013	4	12	8,448.0	8,264.0	1.022	2,424.0	2,478.0
2014Q1	201403	2014	1	3	6,603.0	6,863.0	0.962	2,019.8	1,943.3
2014Q2	201406	2014	2	6	6,603.0	6,863.0	0.962	1,653.0	1,590.4
2014Q3	201409	2014	3	9	6,603.0	6,863.0	0.962	1,907.2	1,834.9
2014Q4	201412	2014	4	12	6,603.0	6,863.0	0.962	1,461.7	1,406.4



RegAndNRDataQ  
San Diego Gas & Electric Company

2019 GRC – APP

YRQ#	YRMO	Year	Quarter	Month	<u>SD</u> CIRB Permits (Annual)	<u>SD</u> Census Permits (Annual)	<u>CIRB</u> Adjustment	<u>Blended</u> Unadjusted HUSTS-SD	<u>Blended</u> Adjusted HUSTS-SD
2015Q1	201503	2015	1	3	10,005.0	9,873.0	1.013	1,683.5	1,706.0
2015Q2	201506	2015	2	6	10,005.0	9,873.0	1.013	2,622.5	2,657.6
2015Q3	201509	2015	3	9	10,005.0	9,873.0	1.013	2,085.8	2,113.7
2015Q4	201512	2015	4	12	10,005.0	9,873.0	1.013	2,131.1	2,159.5
2016Q1	201603	2016	1	3	10,097.0	10,669.0	0.946	2,248.9	2,128.3
2016Q2	201606	2016	2	6	10,097.0	10,669.0	0.946	2,413.2	2,283.8
2016Q3	201609	2016	3	9	10,097.0	10,669.0	0.946	2,250.8	2,130.1
2016Q4	201612	2016	4	12	10,097.0	10,669.0	0.946	2,449.7	2,318.4
2017Q1	201703	2017	1	3			1.000	2,341.3	2,341.3
2017Q2	201706	2017	2	6			1.000	2,524.2	2,524.2
2017Q3	201709	2017	3	9			1.000	2,563.0	2,563.0
2017Q4	201712	2017	4	12			1.000	2,626.3	2,626.3
2018Q1	201803	2018	1	3			1.000	2,636.3	2,636.3
2018Q2	201806	2018	2	6			1.000	2,707.8	2,707.8
2018Q3	201809	2018	3	9			1.000	2,742.6	2,742.6
2018Q4	201812	2018	4	12			1.000	2,818.9	2,818.9
2019Q1	201903	2019	1	3			1.000	2,849.7	2,849.7
2019Q2	201906	2019	2	6			1.000	2,912.1	2,912.1
2019Q3	201909	2019	3	9			1.000	2,909.2	2,909.2
2019Q4	201912	2019	4	12			1.000	2,926.1	2,926.1

ResFcastQ  
San Diego Gas & Electric Company

2019 GRC – APP

5 Year Average  
% Quarterly Growth >>>> 0.16%  
(2012-2016)

YRQ#	YRMO	Year	Quarter	Month	NewDRDRLI-SD	Q2	Q3	Q4	Q4 2003Fire	WGT HUSTS	<>	Model DRDRLI (SD)	NewDRDRLI-SD	% Q Ch.
1990Q1	199003	1990	1	3	5,886	0	0	0	0	5,019		883,496		
1990Q2	199006	1990	2	6	3,870	1	0	0	0	4,855		887,366		
1990Q3	199009	1990	3	9	4,480	0	1	0	0	4,570		891,846		
1990Q4	199012	1990	4	12	3,261	0	0	1	0	4,028		895,107		
1991Q1	199103	1991	1	3	2,262	0	0	0	0	3,068		897,369		
1991Q2	199106	1991	2	6	3,480	1	0	0	0	2,759		900,849		
1991Q3	199109	1991	3	9	3,086	0	1	0	0	2,356		903,935		
1991Q4	199112	1991	4	12	2,719	0	0	1	0	2,094		906,654		
1992Q1	199203	1992	1	3	2,190	0	0	0	0	1,925		908,844		
1992Q2	199206	1992	2	6	1,392	1	0	0	0	1,711		910,236		
1992Q3	199209	1992	3	9	2,387	0	1	0	0	1,708		912,623		
1992Q4	199212	1992	4	12	1,118	0	0	1	0	1,601		913,741		
1993Q1	199303	1993	1	3	1,530	0	0	0	0	1,304		915,271		
1993Q2	199306	1993	2	6	690	1	0	0	0	1,225		915,961		
1993Q3	199309	1993	3	9	1,388	0	1	0	0	1,178		917,349		
1993Q4	199312	1993	4	12	1,479	0	0	1	0	1,407		918,828		
1994Q1	199403	1994	1	3	950	0	0	0	0	1,610		919,778		
1994Q2	199406	1994	2	6	1,067	1	0	0	0	1,695		920,845		
1994Q3	199409	1994	3	9	2,298	0	1	0	0	1,773		923,143		
1994Q4	199412	1994	4	12	1,742	0	0	1	0	1,764		924,885		
1995Q1	199503	1995	1	3	1,593	0	0	0	0	1,691		926,478		
1995Q2	199506	1995	2	6	1,605	1	0	0	0	1,724		928,083		
1995Q3	199509	1995	3	9	2,350	0	1	0	0	1,729		930,434		
1995Q4	199512	1995	4	12	3,313	0	0	1	0	1,681		933,747		
1996Q1	199603	1996	1	3	1,709	0	0	0	0	1,718		935,456		
1996Q2	199606	1996	2	6	1,835	1	0	0	0	1,695		937,291		
1996Q3	199609	1996	3	9	3,376	0	1	0	0	1,726		940,667		
1996Q4	199612	1996	4	12	2,034	0	0	1	0	1,774		942,701		
1997Q1	199703	1997	1	3	3,073	0	0	0	0	1,904		945,774		
1997Q2	199706	1997	2	6	3,222	1	0	0	0	2,066		948,995		
1997Q3	199709	1997	3	9	3,569	0	1	0	0	2,293		952,564		
1997Q4	199712	1997	4	12	3,567	0	0	1	0	2,784		956,132		
1998Q1	199803	1998	1	3	3,564	0	0	0	0	2,972		959,696		
1998Q2	199806	1998	2	6	3,564	1	0	0	0	3,127		963,259		
1998Q3	199809	1998	3	9	3,561	0	1	0	0	3,315		966,820		
1998Q4	199812	1998	4	12	3,559	0	0	1	0	3,068		970,379		
1999Q1	199903	1999	1	3	3,722	0	0	0	0	3,276		974,101		
1999Q2	199906	1999	2	6	3,117	1	0	0	0	3,486		977,218		
1999Q3	199909	1999	3	9	3,960	0	1	0	0	3,620		981,178		
1999Q4	199912	1999	4	12	3,234	0	0	1	0	3,804		984,412		
2000Q1	200003	2000	1	3	3,847	0	0	0	0	3,719		988,259		
2000Q2	200006	2000	2	6	3,393	1	0	0	0	3,796		991,652		
2000Q3	200009	2000	3	9	4,136	0	1	0	0	3,687		995,788		
2000Q4	200012	2000	4	12	4,220	0	0	1	0	3,666		1,000,008		
2001Q1	200103	2001	1	3	3,455	0	0	0	0	3,800		1,003,463		
2001Q2	200106	2001	2	6	2,783	1	0	0	0	3,706		1,006,246		
2001Q3	200109	2001	3	9	4,763	0	1	0	0	3,691		1,011,009		
2001Q4	200112	2001	4	12	3,906	0	0	1	0	3,679		1,014,915		
2002Q1	200203	2002	1	3	3,766	0	0	0	0	3,773		1,018,681		

ResFcastQ  
San Diego Gas & Electric Company

2019 GRC – APP

5 Year Average  
% Quarterly Growth >>>> 0.16%  
(2012-2016)

YRQ#	YRMO	Year	Quarter	Month	NewDRDRLI-SD	Q2	Q3	Q4	Q4 2003Fire	WGT_HUSTS	<>	Model DRDRLI (SD)	NewDRDRLI-SD	% Q Ch.
2002Q2	200206	2002	2	6	4,084	1	0	0	0	3,709		1,022,765		
2002Q3	200209	2002	3	9	4,780	0	1	0	0	3,652		1,027,545		
2002Q4	200212	2002	4	12	4,158	0	0	1	0	3,800		1,031,703		
2003Q1	200303	2003	1	3	4,047	0	0	0	0	3,770		1,035,750		
2003Q2	200306	2003	2	6	3,954	1	0	0	0	3,914		1,039,704		
2003Q3	200309	2003	3	9	3,019	0	1	0	0	4,056		1,042,723		
2003Q4	200312	2003	4	12	1,563	0	0	1	1	4,126		1,044,286		
2004Q1	200403	2004	1	3	3,866	0	0	0	0	4,125		1,048,152		
2004Q2	200406	2004	2	6	3,319	1	0	0	0	4,105		1,051,471		
2004Q3	200409	2004	3	9	4,712	0	1	0	0	4,179		1,056,183		
2004Q4	200412	2004	4	12	5,162	0	0	1	0	3,970		1,061,345		
2005Q1	200503	2005	1	3	3,676	0	0	0	0	4,093		1,065,021		
2005Q2	200506	2005	2	6	3,623	1	0	0	0	4,002		1,068,644		
2005Q3	200509	2005	3	9	3,636	0	1	0	0	3,787		1,072,280		
2005Q4	200512	2005	4	12	4,668	0	0	1	0	3,471		1,076,948		
2006Q1	200603	2006	1	3	3,520	0	0	0	0	3,037		1,080,468		
2006Q2	200606	2006	2	6	2,787	1	0	0	0	2,745		1,083,255		
2006Q3	200609	2006	3	9	2,568	0	1	0	0	2,447		1,085,823		
2006Q4	200612	2006	4	12	3,837	0	0	1	0	2,469		1,089,660		
2007Q1	200703	2007	1	3	1,702	0	0	0	0	2,171		1,091,362		
2007Q2	200706	2007	2	6	2,293	1	0	0	0	1,982		1,093,655		
2007Q3	200709	2007	3	9	2,494	0	1	0	0	1,834		1,096,149		
2007Q4	200712	2007	4	12	1,241	0	0	1	0	1,559		1,097,390		
2008Q1	200803	2008	1	3	1,230	0	0	0	0	1,431		1,098,620		
2008Q2	200806	2008	2	6	530	1	0	0	0	1,389		1,099,150		
2008Q3	200809	2008	3	9	2,127	0	1	0	0	1,312		1,101,277		
2008Q4	200812	2008	4	12	2,454	0	0	1	0	1,226		1,103,731		
2009Q1	200903	2009	1	3	1,209	0	0	0	0	1,031		1,104,940		
2009Q2	200906	2009	2	6	2,163	1	0	0	0	885		1,107,103		
2009Q3	200909	2009	3	9	2,195	0	1	0	0	730		1,109,298		
2009Q4	200912	2009	4	12	2,376	0	0	1	0	680		1,111,674		
2010Q1	201003	2010	1	3	1,072	0	0	0	0	786		1,112,746		
2010Q2	201006	2010	2	6	1,948	1	0	0	0	733		1,114,694		
2010Q3	201009	2010	3	9	1,686	0	1	0	0	793		1,116,380		
2010Q4	201012	2010	4	12	1,319	0	0	1	0	795		1,117,699		
2011Q1	201103	2011	1	3	1,554	0	0	0	0	808		1,119,253		
2011Q2	201106	2011	2	6	2,015	1	0	0	0	997		1,121,268		
2011Q3	201109	2011	3	9	1,710	0	1	0	0	1,117		1,122,978		
2011Q4	201112	2011	4	12	1,053	0	0	1	0	1,278		1,124,031		
2012Q1	201203	2012	1	3	1,025	0	0	0	0	1,294		1,125,056		
2012Q2	201206	2012	2	6	1,789	1	0	0	0	1,338		1,126,845		
2012Q3	201209	2012	3	9	1,998	0	1	0	0	1,487		1,128,843		
2012Q4	201212	2012	4	12	2,045	0	0	1	0	1,504		1,130,888		
2013Q1	201303	2013	1	3	1,711	0	0	0	0	1,626		1,132,599		
2013Q2	201306	2013	2	6	1,627	1	0	0	0	1,651		1,134,226		
2013Q3	201309	2013	3	9	1,472	0	1	0	0	1,545		1,135,698		
2013Q4	201312	2013	4	12	1,647	0	0	1	0	1,827		1,137,345		
2014Q1	201403	2014	1	3	1,721	0	0	0	0	1,928		1,139,066		
2014Q2	201406	2014	2	6	1,857	1	0	0	0	1,872		1,140,923		

ResFcastQ  
San Diego Gas & Electric Company

2019 GRC – APP

5 Year Average  
% Quarterly Growth >>>> 0.16%  
(2012-2016)

YRQ#	YRMO	Year	Quarter	Month	NewDRDRLI-SD	Q2	Q3	Q4	Q4	2003Fire	WGT_HUSTS	<>	Model DRDRLI (SD)	NewDRDRLI-SD	% Q Ch.
2014Q3	201409	2014	3	9	2,210	0	1	0	0	0	1,962		1,143,133		
2014Q4	201412	2014	4	12	1,302	0	0	1	0	0	1,694		1,144,435		
2015Q1	201503	2015	1	3	2,330	0	0	0	0	0	1,634		1,146,765		
2015Q2	201506	2015	2	6	1,734	1	0	0	0	0	1,901		1,148,499		
2015Q3	201509	2015	3	9	2,170	0	1	0	0	0	1,971		1,150,669		
2015Q4	201512	2015	4	12	1,851	0	0	1	0	0	2,159		1,152,520		
2016Q1	201603	2016	1	3	1,072	0	0	0	0	0	2,265		1,153,592		
2016Q2	201606	2016	2	6	1,345	1	0	0	0	0	2,171		1,154,937		
2016Q3	201609	2016	3	9	2,437	0	1	0	0	0	2,175		1,157,374		
2016Q4	201612	2016	4	12	2,156	0	0	1	0	0	2,215		1,159,530		
2017Q1	201703	2017	1	3	<b>2,347</b>	0	0	0	0	0	2,268		<b>1,161,877</b>	2,347	0.20%
2017Q2	201706	2017	2	6	<b>2,335</b>	1	0	0	0	0	2,328		<b>1,164,211</b>	2,335	0.20%
2017Q3	201709	2017	3	9	<b>2,945</b>	0	1	0	0	0	2,437		<b>1,167,156</b>	2,945	0.25%
2017Q4	201712	2017	4	12	<b>2,848</b>	0	0	1	0	0	2,514		<b>1,170,005</b>	2,848	0.24%
2018Q1	201803	2018	1	3	<b>2,623</b>	0	0	0	0	0	2,587		<b>1,172,628</b>	2,623	0.22%
2018Q2	201806	2018	2	6	<b>2,598</b>	1	0	0	0	0	2,633		<b>1,175,226</b>	2,598	0.22%
2018Q3	201809	2018	3	9	<b>3,154</b>	0	1	0	0	0	2,678		<b>1,178,380</b>	3,154	0.27%
2018Q4	201812	2018	4	12	<b>3,032</b>	0	0	1	0	0	2,726		<b>1,181,412</b>	3,032	0.26%
2019Q1	201903	2019	1	3	<b>2,789</b>	0	0	0	0	0	2,780		<b>1,184,201</b>	2,789	0.24%
2019Q2	201906	2019	2	6	<b>2,769</b>	1	0	0	0	0	2,831		<b>1,186,971</b>	2,769	0.23%
2019Q3	201909	2019	3	9	<b>3,322</b>	0	1	0	0	0	2,872		<b>1,190,293</b>	3,322	0.28%
2019Q4	201912	2019	4	12	<b>3,182</b>	0	0	1	0	0	2,899		<b>1,193,475</b>	3,182	0.27%

ResFcastQ  
San Diego Gas & Electric Company

**2019 GRC – APP**  
5 Year Average  
% Quarterly Growth      >>>>      0.06%      % Quarterly Growth      >>>>      0.15%  
(2012-2016)

YRQ#	YRMO	Year	Quarter	Month	<u>Model DRDRLI (OC)</u>	<u>NewDRDRLI-OC</u>	<u>% Q Ch.</u>	<u>Model DRDRLI (SDGE)</u>	<u>NewDRDRLI-SDGE</u>	<u>% Q Ch.</u>	<u>OC%</u>	<u>SD%</u>
1990Q1	199003	1990	1	3	74,133			957,629			7.74%	92.26%
1990Q2	199006	1990	2	6	75,096			962,462			7.80%	92.20%
1990Q3	199009	1990	3	9	76,118			967,964			7.86%	92.14%
1990Q4	199012	1990	4	12	77,042			972,149			7.92%	92.08%
1991Q1	199103	1991	1	3	77,350			974,719			7.94%	92.06%
1991Q2	199106	1991	2	6	77,764			978,613			7.95%	92.05%
1991Q3	199109	1991	3	9	78,145			982,080			7.96%	92.04%
1991Q4	199112	1991	4	12	78,495			985,149			7.97%	92.03%
1992Q1	199203	1992	1	3	78,823			987,667			7.98%	92.02%
1992Q2	199206	1992	2	6	79,082			989,318			7.99%	92.01%
1992Q3	199209	1992	3	9	79,428			992,051			8.01%	91.99%
1992Q4	199212	1992	4	12	79,664			993,405			8.02%	91.98%
1993Q1	199303	1993	1	3	79,963			995,234			8.03%	91.97%
1993Q2	199306	1993	2	6	80,189			996,150			8.05%	91.95%
1993Q3	199309	1993	3	9	80,477			997,826			8.07%	91.93%
1993Q4	199312	1993	4	12	80,773			999,601			8.08%	91.92%
1994Q1	199403	1994	1	3	81,182			1,000,960			8.11%	91.89%
1994Q2	199406	1994	2	6	81,602			1,002,447			8.14%	91.86%
1994Q3	199409	1994	3	9	82,132			1,005,275			8.17%	91.83%
1994Q4	199412	1994	4	12	82,615			1,007,500			8.20%	91.80%
1995Q1	199503	1995	1	3	82,954			1,009,432			8.22%	91.78%
1995Q2	199506	1995	2	6	83,295			1,011,378			8.24%	91.76%
1995Q3	199509	1995	3	9	83,703			1,014,137			8.25%	91.75%
1995Q4	199512	1995	4	12	84,200			1,017,947			8.27%	91.73%
1996Q1	199603	1996	1	3	84,598			1,020,054			8.29%	91.71%
1996Q2	199606	1996	2	6	85,009			1,022,300			8.32%	91.68%
1996Q3	199609	1996	3	9	85,561			1,026,228			8.34%	91.66%
1996Q4	199612	1996	4	12	85,993			1,028,694			8.36%	91.64%
1997Q1	199703	1997	1	3	86,531			1,032,305			8.38%	91.62%
1997Q2	199706	1997	2	6	87,085			1,036,080			8.41%	91.59%
1997Q3	199709	1997	3	9	87,673			1,040,238			8.43%	91.57%
1997Q4	199712	1997	4	12	88,263			1,044,395			8.45%	91.55%
1998Q1	199803	1998	1	3	88,854			1,048,550			8.47%	91.53%
1998Q2	199806	1998	2	6	89,448			1,052,707			8.50%	91.50%
1998Q3	199809	1998	3	9	90,043			1,056,863			8.52%	91.48%
1998Q4	199812	1998	4	12	90,640			1,061,019			8.54%	91.46%
1999Q1	199903	1999	1	3	91,089			1,065,190			8.55%	91.45%
1999Q2	199906	1999	2	6	91,582			1,068,800			8.57%	91.43%
1999Q3	199909	1999	3	9	91,933			1,073,111			8.57%	91.43%
1999Q4	199912	1999	4	12	92,158			1,076,570			8.56%	91.44%
2000Q1	200003	2000	1	3	92,574			1,080,833			8.57%	91.43%
2000Q2	200006	2000	2	6	93,091			1,084,743			8.58%	91.42%
2000Q3	200009	2000	3	9	93,656			1,089,444			8.60%	91.40%
2000Q4	200012	2000	4	12	94,327			1,094,335			8.62%	91.38%
2001Q1	200103	2001	1	3	94,824			1,098,287			8.63%	91.37%
2001Q2	200106	2001	2	6	95,661			1,101,907			8.68%	91.32%
2001Q3	200109	2001	3	9	96,379			1,107,388			8.70%	91.30%
2001Q4	200112	2001	4	12	97,465			1,112,380			8.76%	91.24%
2002Q1	200203	2002	1	3	98,092			1,116,773			8.78%	91.22%

ResFcastQ  
San Diego Gas & Electric Company

2019 GRC – APP  
5 Year Average  
(2012-2016)

5 Year Average  
% Quarterly Growth >>>> 0.06% % Quarterly Growth >>>> 0.15%  
(2012-2016)

YRQ#	YRMO	Year	Quarter	Month	Model DRDRLI (OC)	NewDRDRLI-OC	% Q Ch.	Model DRDRLI (SDGE)	NewDRDRLI-SDGE	% Q Ch.	OC%	SD%
2002Q2	200206	2002	2	6	98,622			1,121,387			8.79%	91.21%
2002Q3	200209	2002	3	9	99,138			1,126,683			8.80%	91.20%
2002Q4	200212	2002	4	12	99,989			1,131,692			8.84%	91.16%
2003Q1	200303	2003	1	3	100,865			1,136,615			8.87%	91.13%
2003Q2	200306	2003	2	6	101,664			1,141,368			8.91%	91.09%
2003Q3	200309	2003	3	9	102,686			1,145,409			8.97%	91.03%
2003Q4	200312	2003	4	12	103,443			1,147,729			9.01%	90.99%
2004Q1	200403	2004	1	3	104,231			1,152,383			9.04%	90.96%
2004Q2	200406	2004	2	6	104,827			1,156,298			9.07%	90.93%
2004Q3	200409	2004	3	9	105,557			1,161,740			9.09%	90.91%
2004Q4	200412	2004	4	12	106,317			1,167,662			9.11%	90.89%
2005Q1	200503	2005	1	3	106,764			1,171,785			9.11%	90.89%
2005Q2	200506	2005	2	6	107,045			1,175,689			9.10%	90.90%
2005Q3	200509	2005	3	9	107,233			1,179,513			9.09%	90.91%
2005Q4	200512	2005	4	12	107,502			1,184,450			9.08%	90.92%
2006Q1	200603	2006	1	3	107,730			1,188,198			9.07%	90.93%
2006Q2	200606	2006	2	6	107,999			1,191,254			9.07%	90.93%
2006Q3	200609	2006	3	9	108,304			1,194,127			9.07%	90.93%
2006Q4	200612	2006	4	12	108,522			1,198,182			9.06%	90.94%
2007Q1	200703	2007	1	3	108,606			1,199,968			9.05%	90.95%
2007Q2	200706	2007	2	6	108,688			1,202,343			9.04%	90.96%
2007Q3	200709	2007	3	9	108,808			1,204,957			9.03%	90.97%
2007Q4	200712	2007	4	12	108,890			1,206,280			9.03%	90.97%
2008Q1	200803	2008	1	3	108,854			1,207,474			9.02%	90.98%
2008Q2	200806	2008	2	6	108,837			1,207,987			9.01%	90.99%
2008Q3	200809	2008	3	9	108,891			1,210,168			9.00%	91.00%
2008Q4	200812	2008	4	12	108,892			1,212,623			8.98%	91.02%
2009Q1	200903	2009	1	3	108,883			1,213,823			8.97%	91.03%
2009Q2	200906	2009	2	6	108,944			1,216,047			8.96%	91.04%
2009Q3	200909	2009	3	9	109,016			1,218,314			8.95%	91.05%
2009Q4	200912	2009	4	12	109,036			1,220,710			8.93%	91.07%
2010Q1	201003	2010	1	3	109,061			1,221,807			8.93%	91.07%
2010Q2	201006	2010	2	6	109,137			1,223,831			8.92%	91.08%
2010Q3	201009	2010	3	9	109,175			1,225,555			8.91%	91.09%
2010Q4	201012	2010	4	12	109,233			1,226,932			8.90%	91.10%
2011Q1	201103	2011	1	3	109,235			1,228,488			8.89%	91.11%
2011Q2	201106	2011	2	6	109,306			1,230,574			8.88%	91.12%
2011Q3	201109	2011	3	9	109,753			1,232,731			8.90%	91.10%
2011Q4	201112	2011	4	12	109,744			1,233,775			8.89%	91.11%
2012Q1	201203	2012	1	3	109,811			1,234,867			8.89%	91.11%
2012Q2	201206	2012	2	6	109,813			1,236,658			8.88%	91.12%
2012Q3	201209	2012	3	9	109,830			1,238,673			8.87%	91.13%
2012Q4	201212	2012	4	12	109,873			1,240,761			8.86%	91.14%
2013Q1	201303	2013	1	3	109,896			1,242,495			8.84%	91.16%
2013Q2	201306	2013	2	6	109,927			1,244,153			8.84%	91.16%
2013Q3	201309	2013	3	9	109,947			1,245,645			8.83%	91.17%
2013Q4	201312	2013	4	12	109,945			1,247,290			8.81%	91.19%
2014Q1	201403	2014	1	3	110,007			1,249,073			8.81%	91.19%
2014Q2	201406	2014	2	6	110,161			1,251,084			8.81%	91.19%

ResFcastQ  
San Diego Gas & Electric Company

2019 GRC – APP

5 Year Average  
% Quarterly Growth >>>> 0.06% % Quarterly Growth >>>> 0.15%  
(2012-2016) (2012-2016)

YRQ#	YRMO	Year	Quarter	Month	<u>Model DRDRLI (OC)</u>	<u>NewDRDRLI-OC</u>	<u>% Q Ch.</u>	<u>Model DRDRLI (SDGE)</u>	<u>NewDRDRLI-SDGE</u>	<u>% Q Ch.</u>	<u>OC%</u>	<u>SD%</u>
2014Q3	201409	2014	3	9	110,253			1,253,386			8.80%	91.20%
2014Q4	201412	2014	4	12	110,279			1,254,714			8.79%	91.21%
2015Q1	201503	2015	1	3	110,349			1,257,114			8.78%	91.22%
2015Q2	201506	2015	2	6	110,387			1,258,886			8.77%	91.23%
2015Q3	201509	2015	3	9	110,885			1,261,554			8.79%	91.21%
2015Q4	201512	2015	4	12	111,138			1,263,658			8.79%	91.21%
2016Q1	201603	2016	1	3	111,182			1,264,774			8.79%	91.21%
2016Q2	201606	2016	2	6	111,209			1,266,146			8.78%	91.22%
2016Q3	201609	2016	3	9	111,203			1,268,577			8.77%	91.23%
2016Q4	201612	2016	4	12	111,127			1,270,657			8.75%	91.25%
2017Q1	201703	2017	1	3	<b>111,249</b>	122	0.11%	<b>1,273,125</b>	2,468	0.19%	8.74%	91.26%
2017Q2	201706	2017	2	6	<b>111,369</b>	120	0.11%	<b>1,275,580</b>	2,455	0.19%	8.73%	91.27%
2017Q3	201709	2017	3	9	<b>111,547</b>	178	0.16%	<b>1,278,703</b>	3,123	0.24%	8.72%	91.28%
2017Q4	201712	2017	4	12	<b>111,716</b>	169	0.15%	<b>1,281,720</b>	3,017	0.24%	8.72%	91.28%
2018Q1	201803	2018	1	3	<b>111,862</b>	147	0.13%	<b>1,284,490</b>	2,769	0.22%	8.71%	91.29%
2018Q2	201806	2018	2	6	<b>112,006</b>	144	0.13%	<b>1,287,232</b>	2,742	0.21%	8.70%	91.30%
2018Q3	201809	2018	3	9	<b>112,202</b>	196	0.18%	<b>1,290,582</b>	3,351	0.26%	8.69%	91.31%
2018Q4	201812	2018	4	12	<b>112,387</b>	184	0.16%	<b>1,293,799</b>	3,217	0.25%	8.69%	91.31%
2019Q1	201903	2019	1	3	<b>112,548</b>	161	0.14%	<b>1,296,749</b>	2,950	0.23%	8.68%	91.32%
2019Q2	201906	2019	2	6	<b>112,706</b>	159	0.14%	<b>1,299,677</b>	2,928	0.23%	8.67%	91.33%
2019Q3	201909	2019	3	9	<b>112,917</b>	211	0.19%	<b>1,303,210</b>	3,533	0.27%	8.66%	91.34%
2019Q4	201912	2019	4	12	<b>113,114</b>	197	0.17%	<b>1,306,588</b>	3,379	0.26%	8.66%	91.34%

ResReg  
 San Diego Gas & Electric Company  
 2019 GRC – APP

SUMMARY OUTPUT

<i>Regression Statistics</i>	
Multiple R	0.858394924
R Square	0.736841846
Adjusted R Square	0.723941936
Standard Error	603.0035172
Observations	108

ANOVA					
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	5	103847802.8	20769560.55	57.11992349	4.89854E-28
Residual	102	37088550.66	363613.2418		
Total	107	140936353.4			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
Intercept	384.6306834	172.6651738	2.22761009	0.028103294	42.15012978	727.1112369	42.15012978	727.1112369
Q2	-64.1160794	164.1200909	-0.390665634	0.696859148	-389.6475015	261.4153427	-389.6475015	261.4153427
Q3	452.8761166	164.1303597	2.759246476	0.006868633	127.3243263	778.4279068	127.3243263	778.4279068
Q4	289.5307178	165.8249362	1.746002287	0.08382141	-39.3822569	618.4436925	-39.3822569	618.4436925
Q4_2003Fire	-2680.028271	621.856912	-4.309718554	3.77534E-05	-3913.478508	-1446.578035	-3913.478508	-1446.578035
_WGT_HUSTS	0.86496965	0.052479631	16.4820072	1.60973E-30	0.760876552	0.969062749	0.760876552	0.969062749



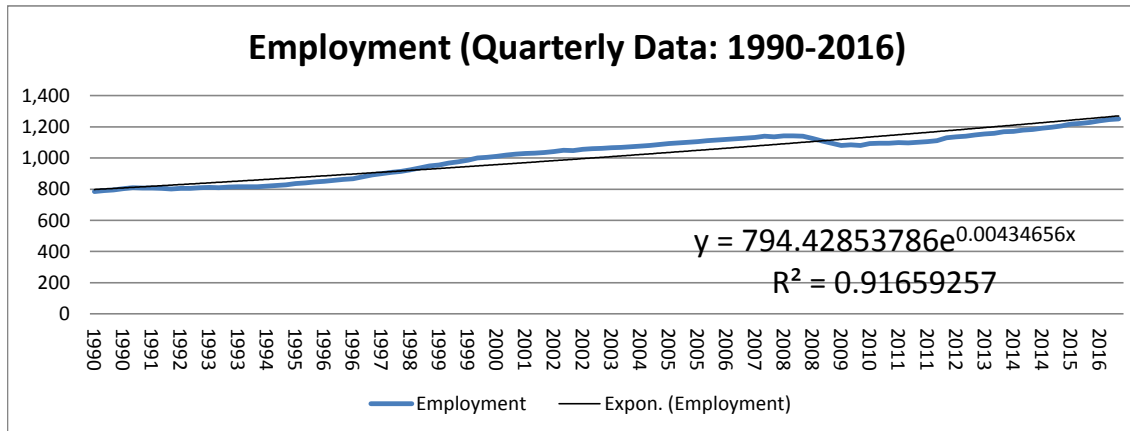
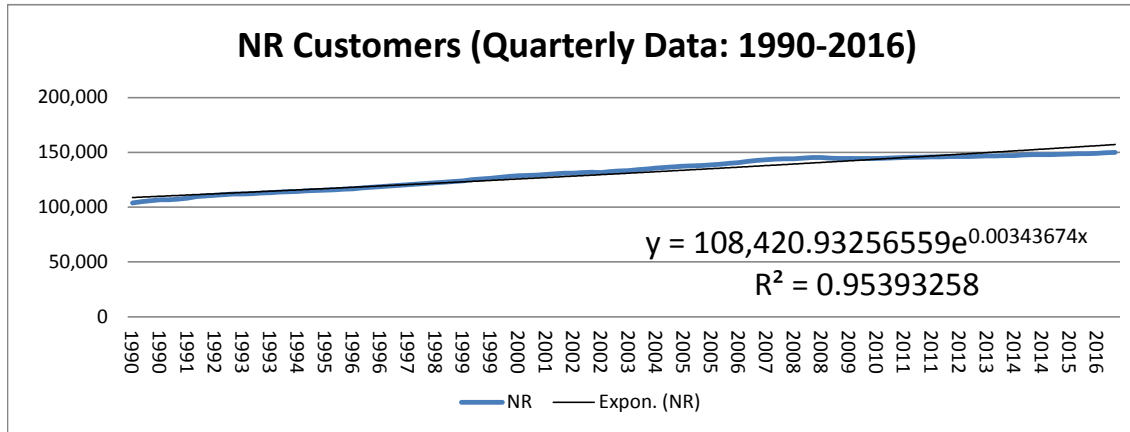
ResRegFcastM  
San Diego Gas & Electric Company

2019 GRC – APP

\*\*\* Convert quarterly forecast to monthly forecast and re-bench to latest monthly value, if applicable.

YRQ#	YRMO	Year	Quarter	Month	YearQx	NEW DRDRLI (SD)	DRDRLI (SD, Modeled)	NEW DRDRLI (OC)	DRDRLI (OC, Modeled)	NEW DRDRLI (SDGE)	DRDRLI (SDGE, Modeled)	OC%	SD%
<b>2016Q4</b>	<b>201612</b>	<b>2016</b>	<b>4</b>	<b>12</b>	<b>2016Q4</b>		<b>1,159,530</b>		<b>111,127</b>		<b>1,270,657</b>	<b>8.75%</b>	<b>91.25%</b>
2017Q1	201701	2017	1	1	2017Q1	782	1,160,312	41	111,168	823	1,271,480	8.74%	91.26%
2017Q1	201702	2017	1	2	2017Q1	782	1,161,094	41	111,208	823	1,272,303	8.74%	91.26%
2017Q1	201703	2017	1	3	2017Q1	782	1,161,877	41	111,249	823	1,273,125	8.74%	91.26%
2017Q2	201704	2017	2	4	2017Q2	778	1,162,655	40	111,289	818	1,273,944	8.74%	91.26%
2017Q2	201705	2017	2	5	2017Q2	778	1,163,433	40	111,329	818	1,274,762	8.73%	91.27%
2017Q2	201706	2017	2	6	2017Q2	778	1,164,211	40	111,369	818	1,275,580	8.73%	91.27%
2017Q3	201707	2017	3	7	2017Q3	982	1,165,193	59	111,428	1,041	1,276,621	8.73%	91.27%
2017Q3	201708	2017	3	8	2017Q3	982	1,166,175	59	111,488	1,041	1,277,662	8.73%	91.27%
2017Q3	201709	2017	3	9	2017Q3	982	1,167,156	59	111,547	1,041	1,278,703	8.72%	91.28%
2017Q4	201710	2017	4	10	2017Q4	949	1,168,106	56	111,603	1,006	1,279,709	8.72%	91.28%
2017Q4	201711	2017	4	11	2017Q4	949	1,169,055	56	111,659	1,006	1,280,715	8.72%	91.28%
2017Q4	201712	2017	4	12	2017Q4	949	1,170,005	56	111,716	1,006	1,281,720	8.72%	91.28%
2018Q1	201801	2018	1	1	2018Q1	874	1,170,879	49	111,764	923	1,282,644	8.71%	91.29%
2018Q1	201802	2018	1	2	2018Q1	874	1,171,753	49	111,813	923	1,283,567	8.71%	91.29%
2018Q1	201803	2018	1	3	2018Q1	874	1,172,628	49	111,862	923	1,284,490	8.71%	91.29%
2018Q2	201804	2018	2	4	2018Q2	866	1,173,494	48	111,910	914	1,285,404	8.71%	91.29%
2018Q2	201805	2018	2	5	2018Q2	866	1,174,360	48	111,958	914	1,286,318	8.70%	91.30%
2018Q2	201806	2018	2	6	2018Q2	866	1,175,226	48	112,006	914	1,287,232	8.70%	91.30%
2018Q3	201807	2018	3	7	2018Q3	1,051	1,176,277	65	112,071	1,117	1,288,349	8.70%	91.30%
2018Q3	201808	2018	3	8	2018Q3	1,051	1,177,329	65	112,137	1,117	1,289,466	8.70%	91.30%
2018Q3	201809	2018	3	9	2018Q3	1,051	1,178,380	65	112,202	1,117	1,290,582	8.69%	91.31%
2018Q4	201810	2018	4	10	2018Q4	1,011	1,179,391	61	112,264	1,072	1,291,655	8.69%	91.31%
2018Q4	201811	2018	4	11	2018Q4	1,011	1,180,402	61	112,325	1,072	1,292,727	8.69%	91.31%
2018Q4	201812	2018	4	12	2018Q4	1,011	1,181,412	61	112,387	1,072	1,293,799	8.69%	91.31%
2019Q1	201901	2019	1	1	2019Q1	930	1,182,342	54	112,441	983	1,294,783	8.68%	91.32%
2019Q1	201902	2019	1	2	2019Q1	930	1,183,272	54	112,494	983	1,295,766	8.68%	91.32%
2019Q1	201903	2019	1	3	2019Q1	930	1,184,201	54	112,548	983	1,296,749	8.68%	91.32%
2019Q2	201904	2019	2	4	2019Q2	923	1,185,124	53	112,601	976	1,297,725	8.68%	91.32%
2019Q2	201905	2019	2	5	2019Q2	923	1,186,047	53	112,653	976	1,298,701	8.67%	91.33%
2019Q2	201906	2019	2	6	2019Q2	923	1,186,971	53	112,706	976	1,299,677	8.67%	91.33%
2019Q3	201907	2019	3	7	2019Q3	1,107	1,188,078	70	112,777	1,178	1,300,854	8.67%	91.33%
2019Q3	201908	2019	3	8	2019Q3	1,107	1,189,185	70	112,847	1,178	1,302,032	8.67%	91.33%
2019Q3	201909	2019	3	9	2019Q3	1,107	1,190,293	70	112,917	1,178	1,303,210	8.66%	91.34%
2019Q4	201910	2019	4	10	2019Q4	1,061	1,191,353	66	112,983	1,126	1,304,336	8.66%	91.34%
2019Q4	201911	2019	4	11	2019Q4	1,061	1,192,414	66	113,048	1,126	1,305,462	8.66%	91.34%
2019Q4	201912	2019	4	12	2019Q4	1,061	1,193,475	66	113,114	1,126	1,306,588	8.66%	91.34%

NonResAnalysis  
San Diego Gas & Electric Company  
2019 GRC – APP



1990-2016	
NON-RESIDENTIAL CUSTOMERS	<u>Growth Rate</u> <b>0.00343674</b>
EMPLOYMENT	<b>0.00434656</b>
Ratio of NON-RESIDENTIAL CUSTOMERS TO 'NR' EMPLOYMENT	<b>0.790679871</b>

NonResHist  
San Diego Gas & Electric Company

2019 GRC – APP

<u>Year</u>	<u>Quarter</u>	<u>YearQx</u>	<u>NR</u>	<u>Employment</u>	<u>Trend</u>	<u>ln(NR)</u>	<u>ln(Employment)</u>
1990	1	1990Q1	103,971	784.212	1	11.552	6.665
1990	2	1990Q2	105,112	790.267	2	11.563	6.672
1990	3	1990Q3	105,762	795.379	3	11.569	6.679
1990	4	1990Q4	106,698	802.410	4	11.578	6.688
1991	1	1991Q1	106,816	810.285	5	11.579	6.697
1991	2	1991Q2	107,421	807.540	6	11.585	6.694
1991	3	1991Q3	108,084	808.024	7	11.591	6.695
1991	4	1991Q4	109,582	804.253	8	11.604	6.690
1992	1	1992Q1	110,395	802.111	9	11.612	6.687
1992	2	1992Q2	110,943	805.277	10	11.617	6.691
1992	3	1992Q3	111,442	804.736	11	11.621	6.691
1992	4	1992Q4	111,979	808.504	12	11.626	6.695
1993	1	1993Q1	111,953	811.040	13	11.626	6.698
1993	2	1993Q2	112,276	810.109	14	11.629	6.697
1993	3	1993Q3	112,746	813.259	15	11.633	6.701
1993	4	1993Q4	113,192	814.974	16	11.637	6.703
1994	1	1994Q1	113,613	815.196	17	11.641	6.703
1994	2	1994Q2	113,942	815.634	18	11.643	6.704
1994	3	1994Q3	114,411	818.664	19	11.648	6.708
1994	4	1994Q4	114,938	823.148	20	11.652	6.713
1995	1	1995Q1	115,230	826.964	21	11.655	6.718
1995	2	1995Q2	115,433	835.711	22	11.656	6.728
1995	3	1995Q3	115,866	840.419	23	11.660	6.734
1995	4	1995Q4	116,427	846.190	24	11.665	6.741
1996	1	1996Q1	116,802	851.095	25	11.668	6.747
1996	2	1996Q2	117,491	856.008	26	11.674	6.752
1996	3	1996Q3	118,111	861.810	27	11.679	6.759
1996	4	1996Q4	118,691	867.244	28	11.684	6.765
1997	1	1997Q1	119,200	879.447	29	11.689	6.779
1997	2	1997Q2	119,789	890.598	30	11.693	6.792
1997	3	1997Q3	120,399	900.554	31	11.699	6.803
1997	4	1997Q4	121,008	908.103	32	11.704	6.811
1998	1	1998Q1	121,618	913.586	33	11.709	6.817
1998	2	1998Q2	122,227	925.221	34	11.714	6.830
1998	3	1998Q3	122,836	937.682	35	11.719	6.843
1998	4	1998Q4	123,446	949.595	36	11.724	6.856
1999	1	1999Q1	124,114	956.213	37	11.729	6.863
1999	2	1999Q2	125,046	967.122	38	11.736	6.874
1999	3	1999Q3	125,786	975.296	39	11.742	6.883
1999	4	1999Q4	126,396	985.399	40	11.747	6.893
2000	1	2000Q1	127,188	999.765	41	11.753	6.908
2000	2	2000Q2	127,960	1,005.190	42	11.759	6.913
2000	3	2000Q3	128,722	1,010.067	43	11.765	6.918
2000	4	2000Q4	128,836	1,019.545	44	11.766	6.927
2001	1	2001Q1	129,318	1,024.578	45	11.770	6.932
2001	2	2001Q2	129,953	1,029.690	46	11.775	6.937
2001	3	2001Q3	130,346	1,030.722	47	11.778	6.938
2001	4	2001Q4	130,894	1,035.276	48	11.782	6.942
2002	1	2002Q1	131,034	1,041.103	49	11.783	6.948
2002	2	2002Q2	131,617	1,049.995	50	11.788	6.957

NonResHist  
San Diego Gas & Electric Company

2019 GRC – APP

<u>Year</u>	<u>Quarter</u>	<u>YearQx</u>	<u>NR</u>	<u>Employment</u>	<u>Trend</u>	<u>ln(NR)</u>	<u>ln(Employment)</u>
2002	3	2002Q3	131,724	1,047.987	51	11.788	6.955
2002	4	2002Q4	131,627	1,056.261	52	11.788	6.962
2003	1	2003Q1	132,375	1,060.473	53	11.793	6.966
2003	2	2003Q2	132,994	1,062.595	54	11.798	6.968
2003	3	2003Q3	133,446	1,065.253	55	11.801	6.971
2003	4	2003Q4	134,240	1,067.969	56	11.807	6.974
2004	1	2004Q1	134,801	1,071.519	57	11.812	6.977
2004	2	2004Q2	135,707	1,075.914	58	11.818	6.981
2004	3	2004Q3	136,237	1,079.716	59	11.822	6.984
2004	4	2004Q4	136,853	1,086.357	60	11.827	6.991
2005	1	2005Q1	137,314	1,092.050	61	11.830	6.996
2005	2	2005Q2	137,586	1,096.749	62	11.832	7.000
2005	3	2005Q3	138,036	1,100.427	63	11.835	7.003
2005	4	2005Q4	138,638	1,104.413	64	11.840	7.007
2006	1	2006Q1	139,250	1,111.218	65	11.844	7.013
2006	2	2006Q2	140,074	1,115.065	66	11.850	7.017
2006	3	2006Q3	140,746	1,120.120	67	11.855	7.021
2006	4	2006Q4	141,833	1,124.113	68	11.862	7.025
2007	1	2007Q1	142,662	1,128.621	69	11.868	7.029
2007	2	2007Q2	143,186	1,131.686	70	11.872	7.031
2007	3	2007Q3	143,748	1,139.036	71	11.876	7.038
2007	4	2007Q4	144,058	1,136.096	72	11.878	7.035
2008	1	2008Q1	144,254	1,141.150	73	11.879	7.040
2008	2	2008Q2	144,799	1,141.991	74	11.883	7.041
2008	3	2008Q3	145,315	1,139.080	75	11.887	7.038
2008	4	2008Q4	145,292	1,126.417	76	11.887	7.027
2009	1	2009Q1	144,830	1,108.759	77	11.883	7.011
2009	2	2009Q2	144,328	1,094.643	78	11.880	6.998
2009	3	2009Q3	144,318	1,080.344	79	11.880	6.985
2009	4	2009Q4	144,278	1,083.745	80	11.879	6.988
2010	1	2010Q1	144,364	1,080.203	81	11.880	6.985
2010	2	2010Q2	144,494	1,093.602	82	11.881	6.997
2010	3	2010Q3	144,802	1,094.199	83	11.883	6.998
2010	4	2010Q4	145,035	1,094.403	84	11.885	6.998
2011	1	2011Q1	145,247	1,098.771	85	11.886	7.002
2011	2	2011Q2	145,440	1,097.106	86	11.888	7.000
2011	3	2011Q3	145,628	1,100.174	87	11.889	7.003
2011	4	2011Q4	145,931	1,104.636	88	11.891	7.007
2012	1	2012Q1	145,866	1,111.167	89	11.890	7.013
2012	2	2012Q2	146,036	1,130.714	90	11.892	7.031
2012	3	2012Q3	146,231	1,135.078	91	11.893	7.034
2012	4	2012Q4	146,269	1,140.445	92	11.893	7.039
2013	1	2013Q1	146,479	1,147.761	93	11.895	7.046
2013	2	2013Q2	146,608	1,155.282	94	11.896	7.052
2013	3	2013Q3	146,718	1,159.505	95	11.896	7.056
2013	4	2013Q4	146,967	1,168.523	96	11.898	7.063
2014	1	2014Q1	147,144	1,171.024	97	11.899	7.066
2014	2	2014Q2	147,659	1,178.063	98	11.903	7.072
2014	3	2014Q3	147,830	1,184.186	99	11.904	7.077
2014	4	2014Q4	147,894	1,190.865	100	11.904	7.082

NonResHist  
San Diego Gas & Electric Company

2019 GRC – APP

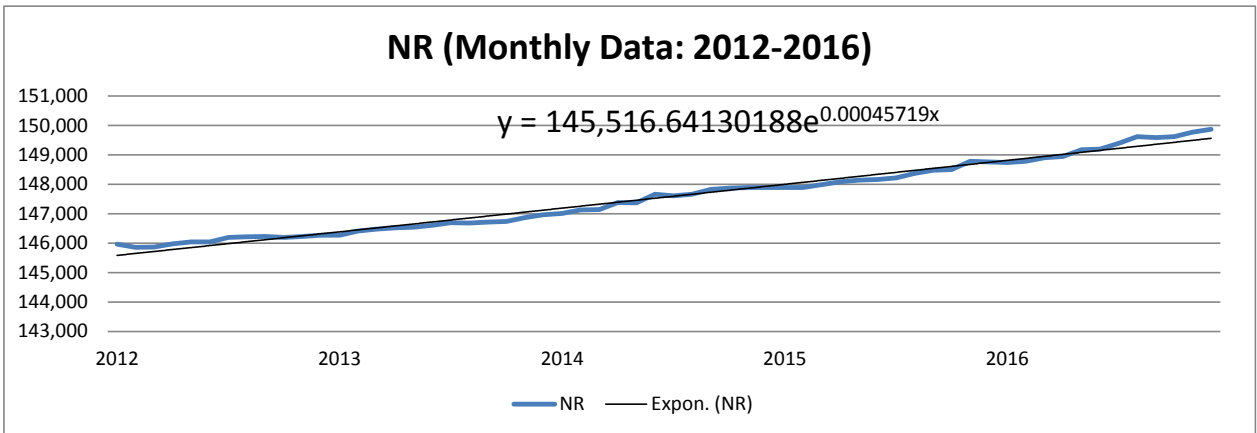
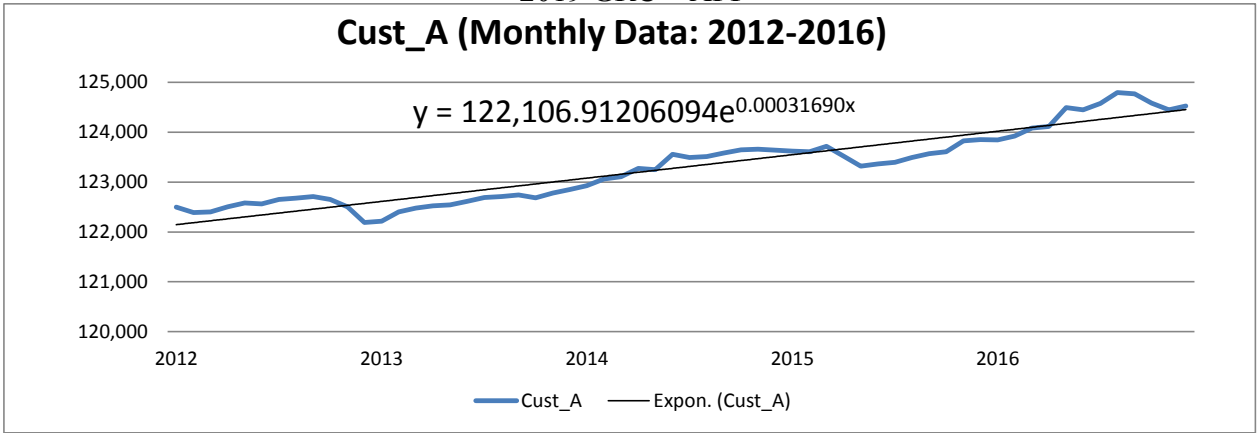
<u>Year</u>	<u>Quarter</u>	<u>YearQx</u>	<u>NR</u>	<u>Employment</u>	<u>Trend</u>	<u>ln(NR)</u>	<u>ln(Employment)</u>
2015	1	2015Q1	147,984	1,198.454	101	11.905	7.089
2015	2	2015Q2	148,166	1,205.852	102	11.906	7.095
2015	3	2015Q3	148,477	1,219.004	103	11.908	7.106
2015	4	2015Q4	148,761	1,222.407	104	11.910	7.109
2016	1	2016Q1	148,908	1,227.384	105	11.911	7.113
2016	2	2016Q2	149,192	1,237.868	106	11.913	7.121
2016	3	2016Q3	149,586	1,247.515	107	11.916	7.129
2016	4	2016Q4	149,871	1,251.397	108	11.918	7.132
2017	1	2017Q1	150,364	1,256.607	<FORECAST		
2017	2	2017Q2	150,800	1,261.207	<FORECAST		
2017	3	2017Q3	151,313	1,266.637	<FORECAST		
2017	4	2017Q4	151,775	1,271.531	<FORECAST		
2018	1	2018Q1	152,238	1,276.437	<FORECAST		
2018	2	2018Q2	152,678	1,281.100	<FORECAST		
2018	3	2018Q3	153,154	1,286.151	<FORECAST		
2018	4	2018Q4	153,573	1,290.607	<FORECAST		
2019	1	2019Q1	154,024	1,295.396	<FORECAST		
2019	2	2019Q2	154,431	1,299.727	<FORECAST		
2019	3	2019Q3	154,773	1,303.366	<FORECAST		
2019	4	2019Q4	155,085	1,306.693	<FORECAST		

NonResFcast  
San Diego Gas & Electric Company  
2019 GRC – APP

\*\*\* Convert quarterly forecast to monthly forecast.

<u>Year</u>	<u>Q</u>	<u>Month</u>	<u>YearQx</u>	<u>NR (Benched to 2016:12)</u>	<u>Q to M</u>
2016	4	12	2016Q4	149,871	149,871
2017	1	1	2017Q1	150,035	150,035
2017	1	2	2017Q1	150,200	150,200
2017	1	3	2017Q1	150,364	150,364
2017	2	4	2017Q2	150,509	150,509
2017	2	5	2017Q2	150,655	150,655
2017	2	6	2017Q2	150,800	150,800
2017	3	7	2017Q3	150,971	150,971
2017	3	8	2017Q3	151,142	151,142
2017	3	9	2017Q3	151,313	151,313
2017	4	10	2017Q4	151,467	151,467
2017	4	11	2017Q4	151,621	151,621
2017	4	12	2017Q4	151,775	151,775
2018	1	1	2018Q1	151,930	151,930
2018	1	2	2018Q1	152,084	152,084
2018	1	3	2018Q1	152,238	152,238
2018	2	4	2018Q2	152,385	152,385
2018	2	5	2018Q2	152,531	152,531
2018	2	6	2018Q2	152,678	152,678
2018	3	7	2018Q3	152,837	152,837
2018	3	8	2018Q3	152,995	152,995
2018	3	9	2018Q3	153,154	153,154
2018	4	10	2018Q4	153,294	153,294
2018	4	11	2018Q4	153,434	153,434
2018	4	12	2018Q4	153,573	153,573
2019	1	1	2019Q1	153,724	153,724
2019	1	2	2019Q1	153,874	153,874
2019	1	3	2019Q1	154,024	154,024
2019	2	4	2019Q2	154,160	154,160
2019	2	5	2019Q2	154,296	154,296
2019	2	6	2019Q2	154,431	154,431
2019	3	7	2019Q3	154,545	154,545
2019	3	8	2019Q3	154,659	154,659
2019	3	9	2019Q3	154,773	154,773
2019	4	10	2019Q4	154,877	154,877
2019	4	11	2019Q4	154,981	154,981
2019	4	12	2019Q4	155,085	155,085

SchAnalysis  
 San Diego Gas & Electric Company  
 2019 GRC – APP



Cust_A	<u>Growth Rate</u>
Non-Residential	<b>0.00031690</b>
Ratio Rate A/Non-Residential	<b>0.00045719</b>
	<b>0.69315300</b>

SchAHist  
San Diego Gas & Electric Company  
2019 GRC – APP

**2016:4-2016:12 Adjusted For Transfer**

Year	Month	Cust_A	NR	Trend	Cust_A	ln(Cust_A)	ln(NR)
2012	1	122,497	145,966	1		11.716	11.891
2012	2	122,387	145,852	2		11.715	11.890
2012	3	122,404	145,866	3		11.715	11.890
2012	4	122,506	145,980	4		11.716	11.891
2012	5	122,578	146,044	5		11.717	11.892
2012	6	122,559	146,036	6		11.716	11.892
2012	7	122,651	146,189	7		11.717	11.893
2012	8	122,679	146,215	8		11.717	11.893
2012	9	122,710	146,231	9		11.718	11.893
2012	10	122,648	146,191	10		11.717	11.893
2012	11	122,504	146,225	11		11.716	11.893
2012	12	122,188	146,269	12		11.713	11.893
2013	1	122,217	146,268	13		11.714	11.893
2013	2	122,403	146,416	14		11.715	11.894
2013	3	122,479	146,479	15		11.716	11.895
2013	4	122,524	146,518	16		11.716	11.895
2013	5	122,542	146,541	17		11.716	11.895
2013	6	122,613	146,608	18		11.717	11.896
2013	7	122,687	146,698	19		11.717	11.896
2013	8	122,711	146,687	20		11.718	11.896
2013	9	122,738	146,718	21		11.718	11.896
2013	10	122,682	146,740	22		11.717	11.896
2013	11	122,777	146,864	23		11.718	11.897
2013	12	122,851	146,967	24		11.719	11.898
2014	1	122,926	147,007	25		11.719	11.898
2014	2	123,060	147,130	26		11.720	11.899
2014	3	123,109	147,144	27		11.721	11.899
2014	4	123,273	147,382	28		11.722	11.901
2014	5	123,245	147,370	29		11.722	11.901
2014	6	123,558	147,659	30		11.724	11.903
2014	7	123,488	147,613	31		11.724	11.902
2014	8	123,508	147,660	32		11.724	11.903
2014	9	123,578	147,830	33		11.725	11.904
2014	10	123,645	147,874	34		11.725	11.904
2014	11	123,660	147,890	35		11.725	11.904
2014	12	123,640	147,894	36		11.725	11.904
2015	1	123,617	147,889	37		11.725	11.904
2015	2	123,607	147,886	38		11.725	11.904
2015	3	123,713	147,984	39		11.726	11.905
2015	4	123,520	148,083	40		11.724	11.906
2015	5	123,316	148,140	41		11.723	11.906
2015	6	123,360	148,166	42		11.723	11.906
2015	7	123,398	148,222	43		11.723	11.906
2015	8	123,493	148,372	44		11.724	11.907
2015	9	123,568	148,477	45		11.725	11.908
2015	10	123,609	148,499	46		11.725	11.908
2015	11	123,827	148,779	47		11.727	11.910
2015	12	123,852	148,761	48		11.727	11.910
2016	1	123,843	148,734	49		11.727	11.910
2016	2	123,920	148,785	50		11.727	11.910
2016	3	124,082	148,908	51		11.729	11.911
2016	4	<b>124,113</b>	148,941	<b>52</b>		11.729	11.911

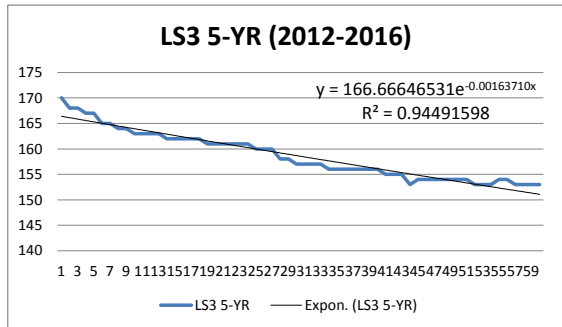
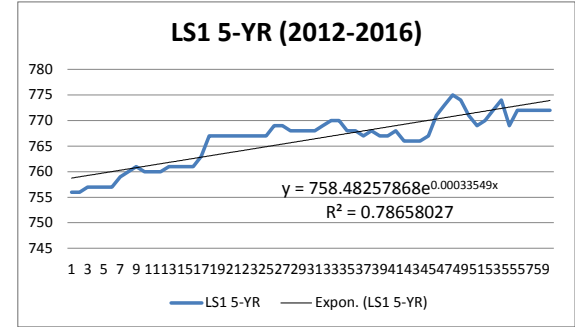
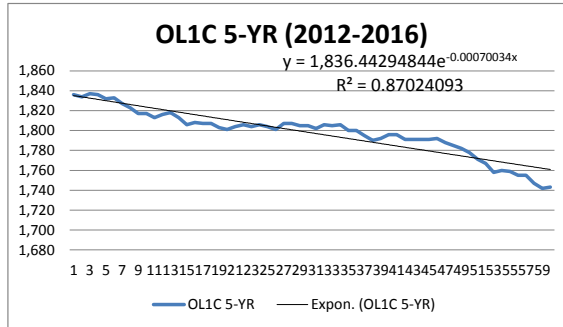
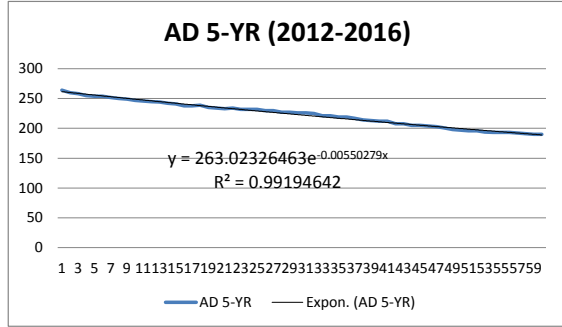
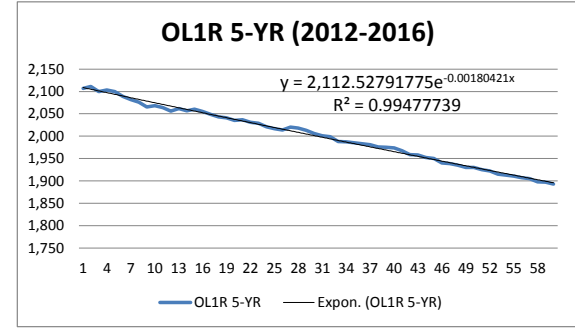
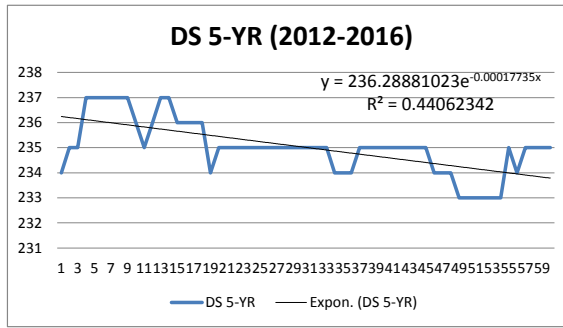
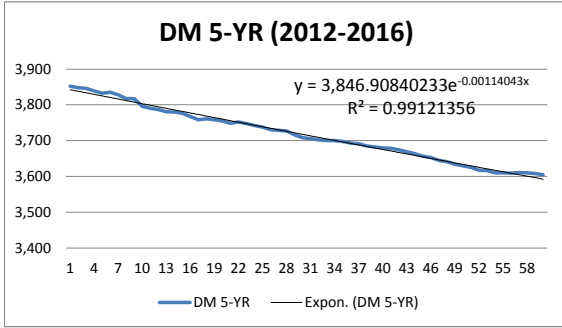


SchAHist  
 San Diego Gas & Electric Company  
 2019 GRC – APP

**2016:4-2016:12 Adjusted For Transfer**

<u>Year</u>	<u>Month</u>	<u>Cust_A</u>	<u>NR</u>	<u>Trend</u>	<u>Cust_A</u>	<u>ln(Cust_A)</u>	<u>ln(NR)</u>
2016	5	<b>124,493</b>	149,178	<b>53</b>		11.732	11.913
2016	6	<b>124,446</b>	149,192	<b>54</b>		11.732	11.913
2016	7	<b>124,577</b>	149,397	<b>55</b>		11.733	11.914
2016	8	<b>124,795</b>	149,616	<b>56</b>		11.734	11.916
2016	9	<b>124,770</b>	149,586	<b>57</b>		11.734	11.916
2016	10	<b>124,582</b>	149,620	<b>58</b>		11.733	11.916
2016	11	<b>124,446</b>	149,775	<b>59</b>		11.732	11.917
2016	12	<b>124,525</b>	149,871	<b>60</b>		11.732	11.918

TrendG5  
San Diego Gas & Electric Company  
2019 GRC – APP



Notes  
San Diego Gas & Electric Company  
2019 GRC – APP

**Inputs Required**

- 1) SDG&E historical customer data
- 2) CIRB and Census historical permit data to adjust housing starts
- 3) IHS-GI/Moody's quarterly historical/forecast housing starts and employment data
- 4) Orange County historical 'DRDRLI' and 'EV' data

**General Forecast Methodology**

- 1) Residential schedules DR & DRLI (sum='DRDRLI') are forecasted using an econometric model based on housing starts
  - 'DRDRLI' is modeled without electric vehicle schedules
  - An assumption (hold ratio DR/DRDRLI constant) is made regarding DRLI future growth and the residual is DR
  - Forecasted DR = modeled DRDRLI less assumed DRLI plus EV schedules, which were subtracted out for modeling purposes
- 2) The sum of non-residential schedules A, AD, ALTOUC, PAT1, ALTOUI (sum = 'NR') are forecasted using employment as a driver
  - Schedules AD, PAT1 and ALTOUI are forecasted using a trend analysis and/or held constant
  - Schedule A is forecasted as a function of total 'NR' customers using a trend analysis
  - Schedule ALTOUC is the residual, or  $NR - A - AD - PAT1 - ALTOUI = ALTOUC$
- 3) Schedules DSLI, DT, DTLI, DWL, PA, PATOU, PAT1, ALTOUI, A6TOU, LS2, RESALE and EV schedules are held constant
- 4) Schedules DM, DS, OL1R, OL1C, LS1, LS3 are forecasted using a trend analysis