

SUBTOTAL	Labor	\$ 164,317	\$ 6,219	\$ 14,525	\$ 185,061	\$ 37,012	\$ -	\$ -	\$ -	\$ -	\$ 37,012
SUBTOTAL	Non-Labor	\$ 98,778	\$ 4,094	\$ -	\$ 102,872	\$ 20,574	\$ -	\$ -	\$ -	\$ -	\$ 20,574
SUBTOTAL	Overheads	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,961	\$ 235	\$ 9,226	\$ 2,898	\$ 25,320
<b>TOTAL</b>		<b>\$ 263,095</b>	<b>\$ 10,313</b>	<b>\$ 14,525</b>	<b>\$ 287,933</b>	<b>\$ 57,587</b>	<b>\$ 12,961</b>	<b>\$ 235</b>	<b>\$ 9,226</b>	<b>\$ 2,898</b>	<b>\$ 82,906</b>

\$ 4,227	\$ 41,239
\$ 2,570	\$ 23,144
\$ 2,894	\$ 28,214
<b>\$ 9,691</b>	<b>\$ 92,597</b>

TABLE 2  
SDG&E's Share of SONGS Refueling Outage O&M  
000's  
2009 SONGS Refueling and Maintenance Outage O&M Revenue Requirement  
COST Per Refueling

FERC Account	Cost	O&M Worksheet From SCE				Contractual Overheads					Total SDG&E's Share of SONGS Refueling Outage O&M (2009\$)
		SCE GRC Application RFO O&M 100% Level (2006\$)	SDG&E Share of RFO 20% Share (2006\$)	Labor A&G @ 38%	Non-Labor A&G @ 1%	Pension & Benefits @ 27.05%	Payroll Taxes @ 7.83%	Total SDG&E's Share of SONGS RFO O&M (2006\$)	Escalation Amounts		
Various	Labor	\$ 9,630	\$ 1,926					\$ 1,926	\$ 220	\$ 2,146	
Various	Non-Labor	\$ 41,761	\$ 8,352					\$ 8,352	\$ 1,043	\$ 9,395	
Various	Overheads			\$ 732	\$ 84	\$ 521	\$ 151	\$ 1,487	\$ 171	\$ 1,658	
<b>TOTAL</b>		<b>\$ 51,391</b>	<b>\$ 10,278</b>	<b>\$ 732</b>	<b>\$ 84</b>	<b>\$ 521</b>	<b>\$ 151</b>	<b>\$ 11,765</b>	<b>\$ 1,434</b>	<b>\$ 13,199</b>	

Reference: O&M Worksheet from SCE Column H

Refueling Escalation	Escalation %	Total authorized per refueling
2010 authorized (w/o ff&u)	4.25%	\$ 13,760
2011 authorized (w/o ff&u)	4.35%	\$ 14,359
2012 authorized (w/o ff&u)	0.00%	\$ 14,359
		Times 2 \$ 28,718

Non-Labor A&G	1.00%	\$ 13,923	14,528.94
O&M Labor A&G	38.00%		
Pension & Benefits	27.05%		
Payroll Tax	7.83%		
Total Labor Loader	72.88%		