

**UNIT 2 GENERATION FORECAST**

**CYCLE 17**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	CAPACITY FACTOR
Number of days in month	31	29	31	30	31	30	31	31	30	31	30	31	366	
Number of days on line	9	0	27	30	31	30	31	31	30	31	30	31	311	
Number of days off line	22	29	4	0	0	0	0	0	0	0	0	0	55	
Capacity Factor based on maximum net capacity	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%		
Maximum net capacity when on-line (MW)	1133	1133	1133	1133	1133	1133	1133	1133	1133	1133	1133	1133		
Net capacity when off-line (MW)	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6		
<b>FORECASTED Net MWH (SDG&amp;E Share)</b>													<b>87.1%</b>	
													\$ 12,648,700	<b>Total Fuel Cost</b>
													\$ 7.72	<b>Forecasted Price</b>

**UNIT 3 GENERATION FORECAST**

**CYCLE 16-17**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	
Number of days in month	31	29	31	30	31	30	31	31	30	31	30	31	366	
Number of days on line	31	29	31	30	31	30	31	31	30	6	0	31	311	
Number of days off line	0	0	0	0	0	0	0	0	0	25	30	0	55	
Capacity Factor based on maximum net capacity	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%		
Maximum net capacity when on-line (MW)	1133	1133	1133	1133	1133	1133	1133	1133	1133	1133	1133	1133		
Net capacity when off-line (MW)	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6	-10.6		
<b>FORECASTED Net MWH (SDG&amp;E Share)</b>													<b>86.3%</b>	
													\$ 10,575,789	<b>Total Fuel Cost</b>
													\$ 6.46	<b>Forecasted Price</b>

**COMBINED GENERATION FORECAST**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
<b>FORECASTED Net MWH (SDG&amp;E Share)</b>													
<b>CUM FORECAST (SDG&amp;E Share)</b>													

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Maximum net capacity based on SCE's Q410 2011 Nuclear Fuel Management Plan. Outage dates updated by 1/15/2011 5-year outage letter. Includes affect of SG replacement enhancement. Source - see Appendix C of the Nuclear Fuel Management Plan.

Updated 8/15/2011 - TLC