

**ORA DATA REQUEST**  
**ORA-SDG&E-DR-066-LJL**  
**SDG&E 2016 GRC – A.14-11-003**  
**SDG&E RESPONSE**  
**DATE RECEIVED: FEBRUARY 12, 2015**  
**DATE RESPONDED: FEBRUARY 26, 2015**

**Exhibit Reference:** SDG&E-24

**Subject:** Safety, Wellness & Disability Services, etc.

**Please provide the following:**

1. For Safety, Wellness & Disability Services, did SDG&E or any consultant conduct any type of study to justify LTD cost increases? If so, please provide a copy of the study. Where is SDG&E getting the escalation rates?

**SDG&E Response:**

The LTD costs for 2016 are projected based on 2013 cost indexed for increases in headcount and labor escalation. No study was conducted by SDG&E or a consultant.

Labor escalation rates were determined using escalation series from Global Insight's Utility Cost Information Service ("UCIS") and incorporates escalators from IHS Global Insight's 4<sup>th</sup> Quarter 2013 Power Planner forecast released in February 2014<sup>1</sup>. This covered in detail by Escalation witness Scott R. Wilder (SDG&E-33).

---

<sup>1</sup> IHS Global Insight is an internationally recognized econometric forecasting firm. The firm's forecasts have been used in many regulatory proceedings.

**ORA DATA REQUEST**  
**ORA-SDG&E-DR-066-LJL**  
**SDG&E 2016 GRC – A.14-11-003**  
**SDG&E RESPONSE**  
**DATE RECEIVED: FEBRUARY 12, 2015**  
**DATE RESPONDED: FEBRUARY 26, 2015**

2. For HRIS Technology & Reporting, was any cost benefit analysis conducted to support new programs or expansion of existing programs? If so, please provide ORA with a copy.

**SDG&E Response:**

A cost benefit analysis has not yet been conducted.

**ORA DATA REQUEST**  
**ORA-SDG&E-DR-066-LJL**  
**SDG&E 2016 GRC – A.14-11-003**  
**SDG&E RESPONSE**  
**DATE RECEIVED: FEBRUARY 12, 2015**  
**DATE RESPONDED: FEBRUARY 26, 2015**

3. For the Offices of CEO, President and COO, please provide an invoice that supports the cost of EEI membership dues.

**SDG&E Response:**

Because SDGE is rejoining EEI after many years, and EEI membership costs are not forecasted until TY2016, SDG&E does not have an invoice to provide.