

ORA DATA REQUEST
ORA-SDGE-014-TLG
SDG&E 2019 GRC – A.17-10-007
SDG&E RESPONSE
DATE RECEIVED: NOVEMBER 6, 2017
DATE RESPONDED: NOVEMBER 21, 2017

Exhibit Reference: SDG&E-15
SDG&E Witness: Darren Weim
Subject: Electric Distribution

Please provide the following:

1. Referring to SDG&E's testimony, page WHS-1, line 11, SDG&E forecasts \$164.399 million for Non-Shared Services for Test Year 2019 for its Electric Distribution Operations and Maintenance (O&M) expenses. This is an increase of \$41.932 million or 34.24% over 2016 adjusted recorded expenses of \$122.467 million.

Please provide five years of adjusted recorded Non-Shared expenses (2012-2016) for each of the line items included in Table WS-6 on page WHS-16 of SDG&E's testimony. Provide the adjusted recorded expenses for 2012-2016 and forecast 2019 expenses in one combined summary Excel Spreadsheet, separated by Labor, Non-Labor and NSE, for each of the line items shown in Table WS-6. If SDG&E's testimony already includes one combined summary table showing adjusted recorded expenses for 2012-2016, and forecast expenses for 2019, please provide the specific location in SDG&E's testimony or workpapers. Note that SDG&E's workpapers include separate historical tables for each of the 25 line items shown in Table WS-6.

SDG&E Response 1:

Please see the accompanying file ORA-SDGE-014-TLG Q1.xlsx.