SAN DIEGO GAS & ELECTRIC COMPANY

APPLICATION FOR APPROVAL TO EXTEND THE MOBILE HOME PARK UTILITY UPGRADE PROGRAM

(A.17-05-008) (ORA-SDGE-010-CL8)

QUESTION 1:

Please explain how many MHPs in each of Category 1, 2, and 3 have extant underground electric service, overhead electric service, or a combination of underground and overhead.

- a. Of those MHPs in Category 1, how many have been or are being converted from overhead or combined underground-overhead electric systems to underground electric systems?
- b. Of those MHPs in each of Category 2 and Category 3, how many will be converted from overhead or combined underground-overhead electric systems to underground electric systems if SDG&E's "bridge" to convert an additional 5% of MHP spaces is approved?
- c. Of those MHPs in each of Category 2 and Category 3, how many will be converted from overhead or combined underground-overhead electric systems to underground electric systems if SDG&E's application to convert an additional 20% of MHP spaces is approved?
- d. Please explain what the average and marginal costs are for converting one MHP space in an MHP with legacy overhead electric service to underground electric service.
- e. Please explain what the average and marginal costs are for converting one MHP space in an MHP with legacy overhead electric service to direct overhead electric service.
- f. Please explain what the average and marginal costs are for converting one MHP space in an MHP with legacy combined underground and overhead electric service to underground electric service.
- g. Please explain what the average and marginal costs are for converting one MHP space in an MHP with legacy combined underground and overhead electric service to direct overhead electric service.

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RESPONSE 1:

Please refer to Excel spreadsheet (Tab RESP 1 (A-B-C)), attached, for a list of MHPs in each of Categories 1, 2, and 3 and the type of electric service originally identified by the MHP owner/operator through the Form of Intent (FOI) information. Please note that the yellow highlighted information of the attachment is confidential and protected material pursuant to PUC Section 583, GO-66C, and D.16-08-024.

- a. Based on SDG&E observations, all MHPs legacy electric systems to the mobile home legacy meter were underground in all MHPs participating in the Pilot Program. MHPs Participating in the Pilot Program include Category 1 and Category 2 MHPs as per the attached spreadsheet. SDG&E is installing new underground electric delivery points to each MHP space and did not convert or performed any work on any of the legacy systems.
- b. Please refer to attached Excel spreadsheet (Tab RESP 1 (A-B-C)) for a list of MHPs in Category 2 and Category 3 expected to participate in the MHP Bridge Program and the electric distribution type as per the FOI. A determination of the conversion to underground electric systems is pending.
- c. Please refer to attached Excel spreadsheet (Tab RESP 1 (A-B-C)) for a list of MHPs in Category 2 and Category 3 expected to participate in the MHP Program and the electric distribution system type as per the FOI. A determination of the conversion to underground electric systems is pending.
- d. through g. SDG&E is installing new underground electric delivery points to each MHP space. No conversions from legacy overhead electric service, legacy combined underground and overhead electric service, legacy combined underground and overhead electric service, nor legacy combined underground and overhead electric service, were performed to any individual MHP spaces. All legacy electric service feeding individual MHP spaces were underground.
 SDG&E tracks overall MHP conversion costs and calculates a preliminary average per
 - space cost based on the total actual costs for each MHP. Space has not performed a marginal cost analysis on overhead to underground conversions for MHPs participating in the Pilot Program.

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QUESTION 2:

In reference to the workbook, "ORA-SDGE-003-CL8-Q3," submitted in response to DR ORA-SDGE-003-CL8, please explain why MHP 1, MHP 3, MHP 4, MHP 8, and MHP 9 do not have Program Management Cost charges, while MHP 2, MHP 5, MHP 6, and MHP 7 do have Program Management Cost charges.

RESPONSE 2:

SDG&E allocates Project Management Costs ("PMC") during the project close-out period after MHP construction activities have been completed. As the cost summaries provided are preliminary costs (i.e., not all invoices or cost adjustments may have been made on all the MHPs), the PMC allocations have not been completed for MHPs 1, 3, 4, 8, and 9 at the time of the report.