

ORA DATA REQUEST
ORA-SDG&E-DR-075-LJL
SDG&E 2016 GRC – A.14-11-003
SDG&E RESPONSE
DATE RECEIVED: FEBRUARY 24, 2015
DATE RESPONDED: MARCH 10, 2015

Exhibit Reference: SDG&E-24

Subject: General

Please provide the following:

1. For all departments and/or divisions in Ex. SDG&E-24, where SDG&E has requested increased staffing, please provide copies of all studies and/or workload analyses used to develop each of SDG&E's increased staffing forecasts. If no such studies or analyses were conducted, please so state, and explain why SDG&E believed it was not necessary to conduct such studies or analyses to support their forecasts for increased staffing.

SDG&E Response:

HR, Safety, Disability, & Workers' Compensation have requested only one position in TY2016, a Labor Relations Advisor. This request is to allow for succession planning/shadowing of the current employee who is retirement eligible. No study or workload analysis was used to develop this staffing forecast.