

ORA DATA REQUEST
ORA-SDG&E-DR-035-TLG
SDG&E 2016 GRC – A.14-11-003
SDG&E RESPONSE
DATE RECEIVED: JANUARY 6, 2015
DATE RESPONDED: JANUARY 16, 2015

Exhibit Reference: SDG&E-13 and SDG&E-14

Subject: Customer Service

Please provide the following:

1. SDG&E's historical expenses (2009-2013) and its 2016 forecasts shown in its testimony does not match its workpapers. For example, see SCG-10-WP page 185 and testimony in SCG-10 page SAF-1, Table SAF-1. Provide updated spreadsheets for expenses and capital for SDG&E-13 and SDG&E-14 (provide the data in same format as data shown in SCG-10-WP page 185). Note that SDG&E provided similar spreadsheets to ORA in August 2014, and changes/adjustments in expenses may not have been reflected as demonstrated in SCG-10-WP page 185.

SDG&E Response:

Attached are spreadsheets that include the 2009-2013 historical and 2016 forecasted operating and maintenance (O&M) expenses for Exhibits SDG&E-13 and SDG&E-14, in the same format as shown in Ex. SCG-10-WP, page 185. Also attached are spreadsheets that include the 2009-2013 historical and 2016 forecasted capital costs shown in Exhibits SDG&E-13 and SDG&E-14, in the same format as shown in Ex. SCG-10-WP, page 206. The format of these spreadsheets is similar to that of the files provided to ORA in response to ORA Informal-SDG&E/SoCalGas-DR-05 question 2 and SDG&E-ORA-DEF-009-TLG question A.1. Where applicable, the files have been updated to reflect any changes made between the Notice of Intent (NOI) and the Application.

With the exception of Ex. SDG&E-13, any differences in the numbers between testimony tables and workpapers are attributed to rounding. At Ex. SDG&E-13-WP, page 113 the totals were not updated to reflect changes to the forecast that were made prior to filing the Application. This has been corrected and is reflected on the attached file ORA-SDG&E-DR-035-TLG_Attachment_O&M_SDG&E-13.xlsx.

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Response to Question 1 (Continued)

The following tables provide attached file names, the cross reference for the comparable page number in workpapers, and comments explaining the reason for differences between numbers in testimony tables and workpapers.

O&M File Attachments & Workpaper Cross Reference		
File Name	Workpaper Cross Reference	Comments
ORA-SDG&E-DR-035-TLG_ Attachment_O&M_SDG&E-13.xlsx	Ex. SDG&E-13-WP; p. 113	Corrected to reflect forecast changes made between the NOI and the Application. Totals may include rounding differences.
ORA-SDG&E-DR-035-TLG_ Attachment_O&M_SDG&E-14.xlsx	Ex. SDG&E-14-WP; p. 209-210	No corrections made. Totals may include rounding differences.

Capital File Attachments & Workpaper Cross Reference		
File Name	Workpaper Cross Reference	Comments
ORA-SDG&E-DR-035-TLG_ Attachment_CAP_SDG&E-13.xlsx	Ex. SDG&E-13-WP; p. 123	No corrections made. Totals may include rounding differences.
ORA-SDG&E-DR-035-TLG_ Attachment_CAP_SDG&E-14.xlsx	Ex. SDG&E-14-WP; p. 382-383	No corrections made. Totals may include rounding differences.