

ORA DATA REQUEST
ORA-SDG&E-DR-034-SWC
SDG&E 2016 GRC – A.14-11-003
SDG&E RESPONSE
DATE RECEIVED: DECEMBER 30, 2014
DATE RESPONDED: JANUARY 15, 2015

Subject: Fleet Services

Please provide the following:

1. In response to ORA-SDG&E-DR-017-SWC, question 2, SDG&E provided the number of vehicles placed into service during 2009 to 2013. Provide the following breakdown.
 - a. For new fleet vehicles for replacement, provide a breakdown of the type of vehicle, number of units per vehicle type, and average vehicle price for each year of 2009 to 2013.
 - b. For incremental new vehicles, provide a breakdown of the type of vehicle, number of units per vehicle type, and average vehicle price for each year of 2009 to 2013.
 - c. Provide the number of Diesel Particulate Filters Retrofit/Replacement unit purchases for recorded 2009 to 2013.

SDG&E Response 01:

1a.

New Fleet Vehicles for Replacement

	Count	Average Price
Automobiles		
2009	8	26,016
2010	1	24,741
2011	7	34,799
2012	13	31,971
2013	11	37,061
Compact Trucks and Vans		
2009	63	22,093
2010	11	24,590
2011	57	21,597
2012	16	25,245
2013	14	30,360
	Count	Average Price
Light Duty Trucks and Vans		
2009	77	29,396
2010	22	35,975
2011	109	33,146
2012	83	42,235
2013	175	32,877

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Response to Question 1a (Continued)

Medium Duty Trucks and Vans		
2009	21	117,415
2010	1	88,759
2011	1	136,304
2012	45	126,612
2013	87	82,260
Heavy Duty Trucks and Vans		
2009	5	522,241
2010	1	1,537,135
2012	3	191,379
2013	16	368,278
Trailers		
2009	5	152,636
2010	0	18,321
2011	10	22,439
2012	4	41,856
Construction Equipment		
2010	2	117,050
2011	4	37,812
2013	5	121,674
Grand Total	877	55,026

Note: Average prices include the cost of incremental vehicles.

1b.

Incremental New Units

	Count	Average Price
Automobiles		
2011	4	34,746
2012	3	33,443
Compact Trucks and Vans		
2010	9	26,715
2011	17	26,039
2012	4	21,810
2013	2	19,475

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Response to Question 1b (Continued)

Light Duty Trucks and Vans		
2009	1	32,000
2010	1	32,000
2011	6	38,500
2012	3	33,500
2013	3	50,594
Medium Duty Trucks and Vans		
2010	1	110,000
2011	1	71,185
Heavy Duty Trucks and Vans		
2009	1	175,000
2012	1	258,631
Trailers		
2010	3	17,000
2011	8	98,438
2012	7	55,267
Construction Equipment		
2010	3	30,000
Grand Total	78	44,022

1c.

Diesel Particulate Filter units are broken down into 2 categories: Replacements and Retrofits.

Replacements are purchases of new vehicles required to comply with state mandate. The table below represents the subset of Medium and Heavy Duty Diesel Trucks and Vans what were put into service between 2009 and 2013. The counts and average prices below are included in the “New Fleet Vehicles for Replacement” table above.

Retrofits are filter systems installed on existing Medium and Heavy Duty Trucks and Vans that were required to comply with state mandate that do not require the purchase of a new vehicle.

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Response to Question 1c (Continued)

Diesel Particulate Filter Replacement Vehicles

	Count	Average Price
Medium Duty Trucks and Vans		
2009	20	117,437
2010	2	88,759
2011	2	136,304
2012	45	126,612
2013	21	148,601
Heavy Duty Trucks and Vans		
2009	6	522,241
2010	1	1,537,135
2012	4	191,379
2013	15	389,003
Grand Total	116	197,312

Diesel Particulate Filter Retrofits (On Medium and Heavy Duty Vehicles)

Year	Count	Average Price
2009	102	19,147
2011	37	14,796
2012	86	14,891
2013	42	14,160
Grand Total	267	16,389