

ORA DATA REQUEST
ORA-SDG&E-DR-029-PM1
SDG&E 2016 GRC – A.14-11-003
SDG&E RESPONSE
DATE RECEIVED: DECEMBER 19, 2014
DATE RESPONDED: JANUARY 9, 2015

Exhibit Reference: SDG&E-19

Subject: IT Global

Please provide the following:

1. Please provide yearly 2014-2016 forecast capital FTEs, including associated dollar forecasts in labor and non-labor, delineated by "Categories of Management." Please see attached spreadsheet for template of requested information.

SDG&E Response 01:

Please see attached response ORA-SDG&E-029-PM1 Attachment Q.1 Numbers are provided in 2013 dollars only.

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2. Please provide yearly 2013 recorded to TY2016 (2013-2016) forecast incremental FTEs, including associated dollar increases in labor and non-labor, delineated by "Categories of Management." Please see attached spreadsheet for template of requested information.
(Note: a line has been added for Information Security)

SDG&E Response 02:

Please see attachment ORA-SDG&E-29-PM1 AttachmentQ.2.xlsx

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3. Regarding SDG&E's response to ORA-SDG&E-DR-10-PM1, Q 2, please provide the following information delineated by the "Categories of Management" in Tables: SMJ-4, SMJ-9 and SMJ-14, representing costs prior to the reorganization(in nominal and base year 2013 dollars):
 - a. A summary of the dollars which were transferred between SCG and SDG&E in Excel with affected amount and yearly 2009-2013 transfers.
 - b. A presentation of yearly recorded 2009-2013 and forecast 2014-2016 O&M expenses and capital expenditures.

SDG&E Response 03:

Please see attachment ORA-SDG&E-29-PM1 Attachment Q.3.

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4. Provide yearly 2008-2014, Commission authorized Information Technology capital expenditures delineated, in nominal and constant 2013 dollars.

SDG&E Response 04:

Please see the response attached SDG&E-029-PM1 Attachment Q.4

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5. Provide yearly 2008-2014, Commission authorized Information Technology O&M expenses, in nominal and constant 2013 dollars.

SDG&E Response:

Please see the attached response “SDG&E-029-PM1 Attachment Q5_Complete” for the 2008-2014 data.