ORA DATA REQUEST ORA-SDG&E-DR-023-MRL SDG&E 2016 GRC – A.14-11-003 SDG&E RESPONSE

DATE RECEIVED: DECEMBER 15, 2014 DATE RESPONDED: JANUARY 9, 2015

Exhibit Reference: SDG&E-12-WP, Electric Generation - SONGS, page 11

Subject: SONGS Operations & Maintenance Expenses – Unit 1 Spent Fuel

Please provide the following:

- 1. Complete copy of each and every GE Morris Contract and citations to the following components:
 - a. Base
 - b. 45 percent on labor
 - c. 30 percent on equip
 - d. .25
 - e. Labor Index
 - f. Equip Index

SDG&E Response 01:

The following documents provided in support are considered 'Confidential' pursuant to P.U. Code Section 583 and General Order 66-C.

Please see the attached "Unit 1 Spent Fuel Storage Contract (Morris) Incl. Amendments 1 & 2" in SDG&E's possession.

a. RESPONSES REMOVED DUE TO CONFIDENTIALITY

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- 2. A complete copy of the data series for the following indexes:
 - a. Labor Index, including its technical name.
 - b. Equip Index, including its technical name.

SDG&E Response 02:

For illustrative purposes, please find attached file "<u>November 2014 Unit 1 Spent Fuel Invoice</u>", which contains the November 2014 invoice from Southern California Edison (SCE) for Unit 1 storage charges. Information about the two indexes appears on pages 4 and 5 of the invoice.

The Labor Index's (Non-Financial Corporations; Hourly Compensation) technical name is PRS88003103 and the Equipment Index's (Industrial Commodities) technical name is WPU03THRU15.

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- 3. From 2014 to 2016, complete copies of the workpapers, including source documents, supporting for the following "Anticipated cost" values:
 - a. "Per month ave":
 - i. 419,801.01
 - ii. 426,832.75
 - iii. 435,082.04
 - b. "revised values for 12-3-13":
 - i. 418,615.85
 - ii. 426,773.56
 - iii. 436,430.29
 - c. "Plus Easement":
 - i. 1,024,825.03
 - ii. 1,044,403.54
 - iii. 1,067,579.70
 - d. "+17k Security"
 - e. Complete copies of the forecasts data series used including the supporting technical documentation explaining the context, date, and assumptions behind the forecasts.

SDG&E Response 03:

The following information and document provided in support are considered 'Confidential' pursuant to P.U. Code Section 583 and General Order 66-C.

3a: RESPONSE REMOVED DUE TO CONFIDENTIALITY 3b: RESPONSE REMOVED DUE TO CONFIDENTIALITY

3c: RESPONSE REMOVED DUE TO CONFIDENTIALITY

3d: RESPONSE REMOVED DUE TO CONFIDENTIALITY 3e: RESPONSE REMOVED DUE TO CONFIDENTIALITY