

ORA DATA REQUEST
ORA-SDG&E-DR-014-PM1
SDG&E 2016 GRC – A.14-11-003
SDG&E RESPONSE
DATE RECEIVED: DECEMBER 3, 2014
DATE RESPONDED: DECEMBER 17, 2014

Exhibit Reference: SDG&E-19

Subject: SDG&E Global

Please provide the following:

1. Please provide yearly 2013 recorded to TY2016 (2013-2016) forecast incremental FTEs, including associated dollar increases in labor and non-labor, delineated by "Categories of Management." Please see attached spreadsheet for template of requested information.

SDG&E Response:

Please see attached spreadsheet, ORA-SDG&E-014-PM1 Attachment.xlsx, which was completed for all SDG&E IT O&M.

Note that SDG&E capital forecasts were all zero-based and therefore do not show any incremental FTEs or dollar increases.