

ORA DATA REQUEST
ORA-SDG&E-DR-011-CL8
SDG&E 2019 GRC – A.17-10-007
SDG&E RESPONSE
DATE RECEIVED: NOVEMBER 1, 2017
DATE RESPONDED: NOVEMBER 20, 2017

Exhibit Reference: SDG&E-33; SDG&E-34; SDG&E-47

SDG&E Witness: R. Craig Gentes; Matthew C. Vanderbilt; Joseph S. Velasquez

Subject: Rate Base; Depreciation; Mobilehome Park Utility Upgrade Program

Please provide the following:

1. Please provide electronic copies of all workpapers pertaining to Exhibits SDG&E-33, SDG&E-34, and SDG&E-47, including any Excel or other working spreadsheets, that have not yet been provided to ORA. Please maintain all formulas intact in those Excel or other working spreadsheets.

SDG&E Response 1:

Exhibit SDG&E-33

Please see file noted below for the electronic copies of all workpapers provided in Exhibit SDG&E-33-WP, that originated in Excel but were not part of the Results of Operations (RO) model provided to ORA on October 6, 2017.

- ORA-SDGE-011-CL8-Q1-SDGE-33 Supporting Excel Files.xlsx

The majority of the workpapers in Exhibit SDG&E-33-WP were generated within the RO model. Please refer to the additional file noted below for a cross-reference table that ties the remaining workpaper pages in Exhibit SDG&E-33-WP to RO model files.

- ORA-SDGE-011-CL8-Q1-Workpaper Page References to RO Model files.xlsx

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SDG&E Response 1:-Continued

Exhibit SDG&E-34

Please see the files noted below for the electronic copies of all workpapers provided in Exhibit SDG&E-34-WP, that originated in Excel but were not part of the Results of Operations (RO) model provided to ORA on October 6, 2017.

Please see the attached document: “**ORA-SDGE-011-CL8-Q1-SDG&E-34-References excel files to WP 34.xlsx**” for the list of workpaper pages that are supported by each file below.

- ORA-SDGE-011-CL8-Q1-SDG&E-34-WP-000 MVanderbilt_Depreciation_MODEL_Rates.xlsx
- ORA-SDGE-011-CL8-Q1-SDG&E-34-WP-281 MVanderbilt_Depreciation_FNS.xlsx
- ORA-SDGE-011-CL8-Q1-SDG&E-34-WP-340 MVanderbilt_Depreciation_FNS.xlsx
- ORA-SDGE-011-CL8-Q1-SDG&E-34-WP-344 MVanderbilt_Depreciation_FNS-65.xlsx
- ORA-SDGE-011-CL8-Q1-SDG&E-34-WP-345 MVanderbilt_Depreciation_FNS-SEP.xlsx
- ORA-SDGE-011-CL8-Q1-SDG&E-34-WP-875 MVanderbilt_Depreciation_Curves.xlsx

Pages 3-5 and 6-8 of Exhibit SDG&E-34 are used to support inputs in the following file of the RO Model.

- rbSDGEDataInput (Tabs DepRates FY and DepRatesTY)

Exhibit SDG&E-47

This response addresses **Exhibit SDG&E-47** (SCG Witness Joseph S. Velasquez), **Subject Mobilehome Park Utility Upgrade Program**.

Please refer to attached Excel Spreadsheet “ORA-SDGE-011-CL8_Attachment_SDGE-47_CONFIDENTIAL.xlsx”. *Confidential and Protected Materials Pursuant to PUC Section 583, GO 66-C/D, and D.16-08-024*