

ORA DATA REQUEST
ORA-SDG&E-AMENDED DR-001
SDG&E GRC Phase 2 APPLICATION – A.15-04-012
SDG&E RESPONSE
DATE RECEIVED: DECEMBER 4, 2015
DATE RESPONDED: DECEMBER 18, 2015

1. Please provide a detailed log/list of updates and changes to the SDG&E Consolidated Model between the 4/13/2015 Application filing and the 12/1/2015 Application filing. Please also provide where the updates and changes occur in the SDG&E Consolidated Model.

SDG&E Response:

The majority of the differences between the 4/13/2015 Application filing and the 12/1/2015 Application are due to updates reflecting the 11/1/2015 rate change, implemented through AL 2791-E pursuant to D.15-08-040. The updates, as summarized below, incorporate D.15-07-001 (Residential Rate Reform) and D.15-08-040 (2014 Rate Design Window):

- Current references were updated to reflect 11/1/2015 rates.
- The RROIR tabs (RROIR P2 – Year 1, RROIR P2 – Year 2, and RROIR P2 – Year 3), representing temporary residential rate design, were removed. Residential rate design is now guided by the rules associated with D.15-07-001.
- Tabs were added showing the effective CARE rates (one tab for each year) and effective FERA rates (year one only) after the application of their line-item discounts.
- A further tab was added that calculates the medical baseline line-item discounts that are applied to the medical baseline rates in the Total Proposed Rates tabs.
- Combined CARE and Medical Baseline rates now equal the appropriate Medical Baseline rates less CSI (they are no longer set equal to CARE rates).

Additionally, determinants, marginal costs, and allocations were updated, reflecting SDG&E's proposed TOU periods. These updates are supported by the testimony of other witnesses in this proceeding.

Also, some corrections were made from the previous filing:

- On the Total Proposed Rates tabs (Years 2 and 3), the DR-MB Tier 3 formula was linked to an incorrect cell. This link was fixed.
- On the Commodity Transition Path tab, the TOU-DR allocation didn't include on-peak demand (capacity) revenues. This formula was updated.
- On the CSI tab, the CSI rate inputs were removed for Schedule A-ELI.
- On the Commodity Transition Path tab, Schedule A was corrected to reference rates with a summer voltage differential
- On the Total Proposed Rates tabs (Years 1, 2, and 3), the DWR-BC reference was shifted one row up

Further changes include removing the "Total Present Rate SL" and "Total Proposed Rate SL" tabs from the model. These tabs were for presentation purposes only, and street lighting rates can be found in the street lighting model (Lighting Model 2016 GRC P2 - Dec 1 2015 Filing).

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In the ORA version of the model, tabs were added to allow different marginal costs and allocations to flow through the model. Instructions for entering inputs on the “Dist MC Inputs” and “Commodity MC Inputs” are provided on the “DESCRIPTION” tab. Instructions for entering inputs on the “Allocations” tab are provided on the tab itself. Updates on these tabs will flow through the model.

Lastly, brief descriptions of sources can be found at the bottom of the tabs that have them. All source inputs in the model have been highlighted blue.