

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE**

## Scenario Table of Contents

	<b>Projected Year End 2015 vs. Proposed 2015</b>	<b>Proposed 2015 vs. Proposed 2016</b>	<b>Proposed 2016 vs. Proposed 2017</b>	<b>Proposed 2017 vs. Proposed 2018</b>	<b>8/1/2014 vs. Proposed 2018</b>	<b>Projected Year End 2015 vs. Proposed 2018</b>
<b>All: Total</b>	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160	Pages 197 - 199
<b>Inland: Total</b>	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163	Pages 200 - 202
<b>Coastal: Total</b>	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166	Pages 203 - 205
<b>Mountain: Total</b>	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169	Pages 206 - 208
<b>Desert: Total</b>	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172	Pages 209 - 211
<b>Inland: Basic Service</b>	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175	Pages 212 - 214
<b>Coastal: Basic Service</b>	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178	Pages 215 - 217
<b>Mountain: Basic Service</b>	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181	Pages 218 - 220
<b>Desert: Basic Service</b>	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184	Pages 221 - 223
<b>Inland: All-Electric Service</b>	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187	Pages 224 - 226
<b>Coastal: All-Electric Service</b>	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190	Pages 227 - 229
<b>Mountain: All-Electric Service</b>	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193	Pages 230 - 232
<b>Desert: All-Electric Service</b>	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196	Pages 233 - 235

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	2.39	(2.88)	-54.6%
25 to 50 kWh	6,730	0.8%	36	6.95	9.14	2.19	31.5%
50 to 75 kWh	9,162	1.0%	61	11.11	15.65	4.54	40.9%
75 to 100 kWh	13,293	1.5%	87	15.50	22.25	6.75	43.5%
100 to 150 kWh	42,548	4.8%	125	22.19	32.15	9.96	44.9%
150 to 200 kWh	61,736	7.0%	173	30.81	44.73	13.92	45.2%
200 to 250 kWh	72,486	8.2%	223	39.91	57.65	17.74	44.5%
250 to 300 kWh	77,280	8.7%	273	49.91	70.96	21.05	42.2%
300 to 350 kWh	76,989	8.7%	326	61.38	84.58	23.20	37.8%
350 to 400 kWh	72,822	8.2%	378	74.86	98.30	23.44	31.3%
400 to 450 kWh	65,248	7.4%	432	91.31	112.43	21.12	23.1%
450 to 500 kWh	57,849	6.5%	486	110.29	126.65	16.36	14.8%
500 to 600 kWh	92,528	10.4%	564	140.23	147.06	6.83	4.9%
600 to 700 kWh	66,335	7.5%	671	183.76	175.39	(8.37)	-4.6%
700 to 800 kWh	45,980	5.2%	778	228.43	203.73	(24.70)	-10.8%
800 to 900 kWh	31,770	3.6%	883	272.93	231.58	(41.35)	-15.2%
900 to 1000 kWh	21,876	2.5%	990	318.53	259.86	(58.67)	-18.4%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	326.08	(99.55)	-23.4%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	468.38	(190.66)	-28.9%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	655.90	(313.22)	-32.3%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,174.44	(653.98)	-35.8%
Total	886,310	100.0%	500	133.90	130.52	(3.38)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	2.37	(2.92)	-55.2%
25 to 50 kWh	6,811	0.8%	40	7.59	8.98	1.39	18.3%
50 to 75 kWh	9,231	1.0%	65	11.87	14.76	2.89	24.3%
75 to 100 kWh	13,372	1.5%	90	16.19	20.38	4.19	25.9%
100 to 150 kWh	42,691	4.8%	129	23.11	29.23	6.12	26.5%
150 to 200 kWh	61,860	7.0%	179	32.05	40.52	8.47	26.4%
200 to 250 kWh	72,568	8.2%	229	41.07	51.69	10.62	25.9%
250 to 300 kWh	77,355	8.7%	277	50.26	62.62	12.36	24.6%
300 to 350 kWh	77,048	8.7%	324	59.94	73.33	13.39	22.3%
350 to 400 kWh	72,869	8.2%	371	70.81	84.04	13.23	18.7%
400 to 450 kWh	65,292	7.4%	417	82.98	94.42	11.44	13.8%
450 to 500 kWh	57,890	6.5%	463	96.94	104.78	7.84	8.1%
500 to 600 kWh	92,594	10.4%	531	119.78	120.15	0.37	0.3%
600 to 700 kWh	66,389	7.5%	623	152.79	140.97	(11.82)	-7.7%
700 to 800 kWh	46,010	5.2%	716	187.31	161.89	(25.42)	-13.6%
800 to 900 kWh	31,797	3.6%	811	223.45	183.43	(40.02)	-17.9%
900 to 1000 kWh	21,889	2.5%	904	259.29	204.43	(54.86)	-21.2%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	255.61	(91.29)	-26.3%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	365.61	(172.23)	-32.0%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	507.26	(281.41)	-35.7%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	945.87	(613.84)	-39.4%
Total	887,476	100.0%	473	115.26	107.05	(8.21)	-7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	2.38	(2.90)	-54.9%
25 to 50 kWh	6,812	0.8%	38	7.27	9.06	1.79	24.6%
50 to 75 kWh	9,231	1.0%	63	11.49	15.21	3.72	32.4%
75 to 100 kWh	13,372	1.5%	88	15.85	21.32	5.47	34.5%
100 to 150 kWh	42,691	4.8%	127	22.65	30.69	8.04	35.5%
150 to 200 kWh	61,860	7.0%	176	31.43	42.63	11.20	35.6%
200 to 250 kWh	72,568	8.2%	226	40.49	54.67	14.18	35.0%
250 to 300 kWh	77,355	8.7%	275	50.08	66.79	16.71	33.4%
300 to 350 kWh	77,049	8.7%	325	60.66	78.96	18.30	30.2%
350 to 400 kWh	72,869	8.2%	375	72.83	91.18	18.35	25.2%
400 to 450 kWh	65,292	7.4%	424	87.15	103.43	16.28	18.7%
450 to 500 kWh	57,890	6.5%	474	103.62	115.72	12.10	11.7%
500 to 600 kWh	92,595	10.4%	547	130.01	133.61	3.60	2.8%
600 to 700 kWh	66,389	7.5%	647	168.28	158.18	(10.10)	-6.0%
700 to 800 kWh	46,010	5.2%	747	207.88	182.82	(25.06)	-12.1%
800 to 900 kWh	31,797	3.6%	847	248.20	207.51	(40.69)	-16.4%
900 to 1000 kWh	21,889	2.5%	947	288.93	232.16	(56.77)	-19.6%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	290.86	(95.42)	-24.7%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	417.02	(181.44)	-30.3%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	581.62	(297.33)	-33.8%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,060.36	(633.95)	-37.4%
Total	887,486	100.0%	486	124.55	118.76	(5.79)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	2.34	(2.93)	-55.6%
25 to 50 kWh	2,340	0.7%	35	6.82	8.89	2.07	30.4%
50 to 75 kWh	2,545	0.7%	60	10.90	15.18	4.28	39.3%
75 to 100 kWh	3,127	0.9%	85	15.31	21.78	6.47	42.3%
100 to 150 kWh	9,914	2.9%	125	22.34	32.29	9.95	44.5%
150 to 200 kWh	16,259	4.8%	177	31.51	45.77	14.26	45.3%
200 to 250 kWh	21,694	6.3%	229	40.94	59.33	18.39	44.9%
250 to 300 kWh	25,714	7.5%	282	51.18	73.22	22.04	43.1%
300 to 350 kWh	28,023	8.2%	336	62.92	87.55	24.63	39.1%
350 to 400 kWh	28,003	8.2%	390	76.28	101.76	25.48	33.4%
400 to 450 kWh	26,837	7.8%	446	92.14	116.30	24.16	26.2%
450 to 500 kWh	24,804	7.3%	502	110.78	131.17	20.39	18.4%
500 to 600 kWh	41,374	12.1%	581	140.85	152.15	11.30	8.0%
600 to 700 kWh	31,251	9.1%	691	185.24	181.05	(4.19)	-2.3%
700 to 800 kWh	22,184	6.5%	799	230.74	209.78	(20.96)	-9.1%
800 to 900 kWh	15,593	4.6%	904	275.20	237.43	(37.77)	-13.7%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	265.51	(55.11)	-17.2%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	329.55	(95.27)	-22.4%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	470.01	(184.81)	-28.2%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	652.82	(302.67)	-31.7%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,157.16	(639.39)	-35.6%
Total	342,053	100.0%	561	150.40	146.81	(3.59)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	2.31	(2.97)	-56.3%
25 to 50 kWh	2,362	0.7%	40	7.58	8.95	1.37	18.1%
50 to 75 kWh	2,571	0.8%	66	12.07	14.94	2.87	23.8%
75 to 100 kWh	3,167	0.9%	91	16.42	20.56	4.14	25.2%
100 to 150 kWh	9,990	2.9%	129	23.13	29.17	6.04	26.1%
150 to 200 kWh	16,318	4.8%	177	31.61	39.95	8.34	26.4%
200 to 250 kWh	21,729	6.3%	224	40.12	50.57	10.45	26.0%
250 to 300 kWh	25,754	7.5%	269	48.65	60.96	12.31	25.3%
300 to 350 kWh	28,046	8.2%	314	57.41	71.09	13.68	23.8%
350 to 400 kWh	28,025	8.2%	359	67.12	81.32	14.20	21.2%
400 to 450 kWh	26,861	7.8%	404	77.87	91.37	13.50	17.3%
450 to 500 kWh	24,821	7.2%	447	90.24	101.26	11.02	12.2%
500 to 600 kWh	41,404	12.1%	514	111.55	116.31	4.76	4.3%
600 to 700 kWh	31,282	9.1%	603	142.82	136.53	(6.29)	-4.4%
700 to 800 kWh	22,198	6.5%	695	176.23	157.18	(19.05)	-10.8%
800 to 900 kWh	15,608	4.6%	791	211.78	178.85	(32.93)	-15.5%
900 to 1000 kWh	10,708	3.1%	884	247.10	199.75	(47.35)	-19.2%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	250.52	(82.90)	-24.9%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	362.23	(162.43)	-31.0%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	499.75	(267.93)	-34.9%
>= 3000 kWh	650	0.2%	4,098	1,514.50	923.37	(591.13)	-39.0%
Total	342,578	100.0%	503	121.29	113.64	(7.65)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	2.32	(2.95)	-56.0%
25 to 50 kWh	2,363	0.7%	37	7.20	8.92	1.72	23.9%
50 to 75 kWh	2,571	0.8%	63	11.48	15.06	3.58	31.2%
75 to 100 kWh	3,167	0.9%	88	15.87	21.17	5.30	33.4%
100 to 150 kWh	9,990	2.9%	127	22.74	30.73	7.99	35.1%
150 to 200 kWh	16,318	4.8%	177	31.56	42.86	11.30	35.8%
200 to 250 kWh	21,729	6.3%	226	40.53	54.96	14.43	35.6%
250 to 300 kWh	25,754	7.5%	276	49.92	67.09	17.17	34.4%
300 to 350 kWh	28,047	8.2%	325	60.17	79.33	19.16	31.8%
350 to 400 kWh	28,025	8.2%	375	71.70	91.54	19.84	27.7%
400 to 450 kWh	26,861	7.8%	425	85.01	103.84	18.83	22.2%
450 to 500 kWh	24,821	7.2%	475	100.51	116.22	15.71	15.6%
500 to 600 kWh	41,405	12.1%	548	126.21	134.24	8.03	6.4%
600 to 700 kWh	31,282	9.1%	647	164.04	158.80	(5.24)	-3.2%
700 to 800 kWh	22,198	6.5%	747	203.50	183.49	(20.01)	-9.8%
800 to 900 kWh	15,608	4.6%	847	243.51	208.15	(35.36)	-14.5%
900 to 1000 kWh	10,708	3.1%	947	283.88	232.65	(51.23)	-18.0%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	290.05	(89.09)	-23.5%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	416.15	(173.63)	-29.4%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	576.33	(285.31)	-33.1%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,040.43	(615.30)	-37.2%
Total	342,588	100.0%	531	135.81	130.19	(5.62)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	2.42	(2.83)	-53.9%
25 to 50 kWh	4,116	0.8%	36	6.92	9.16	2.24	32.4%
50 to 75 kWh	6,326	1.2%	62	11.17	15.81	4.64	41.5%
75 to 100 kWh	9,874	1.9%	87	15.54	22.38	6.84	44.0%
100 to 150 kWh	32,110	6.0%	124	22.15	32.12	9.97	45.0%
150 to 200 kWh	45,014	8.5%	172	30.57	44.36	13.79	45.1%
200 to 250 kWh	50,334	9.5%	220	39.48	56.95	17.47	44.3%
250 to 300 kWh	51,100	9.6%	270	49.30	69.85	20.55	41.7%
300 to 350 kWh	48,487	9.1%	320	60.53	82.91	22.38	37.0%
350 to 400 kWh	44,300	8.3%	370	74.03	96.14	22.11	29.9%
400 to 450 kWh	37,833	7.1%	422	90.92	109.74	18.82	20.7%
450 to 500 kWh	32,447	6.1%	474	110.24	123.23	12.99	11.8%
500 to 600 kWh	49,981	9.4%	549	140.28	142.83	2.55	1.8%
600 to 700 kWh	33,991	6.4%	653	183.55	170.20	(13.35)	-7.3%
700 to 800 kWh	22,764	4.3%	757	228.06	197.77	(30.29)	-13.3%
800 to 900 kWh	15,354	2.9%	863	273.34	225.73	(47.61)	-17.4%
900 to 1000 kWh	10,554	2.0%	971	319.65	254.27	(65.38)	-20.5%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	322.89	(108.00)	-25.1%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	467.83	(199.32)	-29.9%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	657.42	(321.56)	-32.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,183.42	(662.60)	-35.9%
Total	532,090	100.0%	457	122.53	119.17	(3.36)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	2.44	(2.84)	-53.8%
25 to 50 kWh	4,175	0.8%	40	7.63	9.11	1.48	19.4%
50 to 75 kWh	6,368	1.2%	65	11.81	14.74	2.93	24.8%
75 to 100 kWh	9,913	1.9%	90	16.11	20.35	4.24	26.3%
100 to 150 kWh	32,175	6.0%	129	23.10	29.26	6.16	26.7%
150 to 200 kWh	45,078	8.5%	180	32.20	40.72	8.52	26.5%
200 to 250 kWh	50,380	9.5%	231	41.46	52.16	10.70	25.8%
250 to 300 kWh	51,134	9.6%	280	51.02	63.43	12.41	24.3%
300 to 350 kWh	48,522	9.1%	330	61.36	74.60	13.24	21.6%
350 to 400 kWh	44,324	8.3%	379	73.12	85.74	12.62	17.3%
400 to 450 kWh	37,853	7.1%	427	86.60	96.53	9.93	11.5%
450 to 500 kWh	32,470	6.1%	475	102.15	107.43	5.28	5.2%
500 to 600 kWh	50,016	9.4%	545	126.90	123.31	(3.59)	-2.8%
600 to 700 kWh	34,013	6.4%	641	162.67	144.99	(17.68)	-10.9%
700 to 800 kWh	22,778	4.3%	736	199.59	166.48	(33.11)	-16.6%
800 to 900 kWh	15,366	2.9%	831	237.32	187.97	(49.35)	-20.8%
900 to 1000 kWh	10,561	2.0%	924	274.30	209.03	(65.27)	-23.8%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	260.39	(104.11)	-28.6%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	367.98	(184.24)	-33.4%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	512.04	(292.33)	-36.3%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	955.77	(625.11)	-39.5%
Total	532,714	100.0%	451	110.77	102.09	(8.67)	-7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	2.43	(2.84)	-53.9%
25 to 50 kWh	4,175	0.8%	38	7.28	9.13	1.85	25.4%
50 to 75 kWh	6,368	1.2%	64	11.49	15.28	3.79	33.0%
75 to 100 kWh	9,913	1.9%	89	15.83	21.36	5.53	34.9%
100 to 150 kWh	32,175	6.0%	127	22.63	30.69	8.06	35.6%
150 to 200 kWh	45,078	8.5%	176	31.38	42.54	11.16	35.6%
200 to 250 kWh	50,380	9.5%	225	40.47	54.55	14.08	34.8%
250 to 300 kWh	51,134	9.6%	275	50.16	66.64	16.48	32.9%
300 to 350 kWh	48,522	9.1%	325	60.95	78.76	17.81	29.2%
350 to 400 kWh	44,324	8.3%	375	73.58	90.94	17.36	23.6%
400 to 450 kWh	37,853	7.1%	424	88.76	103.14	14.38	16.2%
450 to 500 kWh	32,470	6.1%	474	106.20	115.33	9.13	8.6%
500 to 600 kWh	50,016	9.4%	547	133.59	133.08	(0.51)	-0.4%
600 to 700 kWh	34,013	6.4%	647	173.11	157.60	(15.51)	-9.0%
700 to 800 kWh	22,778	4.3%	747	213.83	182.13	(31.70)	-14.8%
800 to 900 kWh	15,366	2.9%	847	255.34	206.86	(48.48)	-19.0%
900 to 1000 kWh	10,561	2.0%	947	296.99	231.66	(65.33)	-22.0%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	291.65	(106.05)	-26.7%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	417.92	(191.77)	-31.5%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	584.77	(306.95)	-34.4%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,069.82	(643.89)	-37.6%
Total	532,714	100.0%	454	116.63	110.61	(6.01)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	2.46	(2.98)	-54.8%
25 to 50 kWh	240	2.4%	43	8.24	11.08	2.84	34.5%
50 to 75 kWh	249	2.5%	65	11.99	16.85	4.86	40.5%
75 to 100 kWh	235	2.3%	89	16.50	23.71	7.21	43.7%
100 to 150 kWh	398	3.9%	125	22.51	32.52	10.01	44.5%
150 to 200 kWh	319	3.2%	171	30.44	44.32	13.88	45.6%
200 to 250 kWh	324	3.2%	220	39.38	57.18	17.80	45.2%
250 to 300 kWh	327	3.2%	264	47.64	68.71	21.07	44.2%
300 to 350 kWh	346	3.4%	314	57.10	81.83	24.73	43.3%
350 to 400 kWh	425	4.2%	367	67.86	95.86	28.00	41.3%
400 to 450 kWh	456	4.5%	418	78.03	109.37	31.34	40.2%
450 to 500 kWh	491	4.9%	477	92.28	124.96	32.68	35.4%
500 to 600 kWh	996	9.8%	561	115.48	147.05	31.57	27.3%
600 to 700 kWh	954	9.4%	663	146.67	173.98	27.31	18.6%
700 to 800 kWh	915	9.0%	774	185.13	203.08	17.95	9.7%
800 to 900 kWh	728	7.2%	863	218.92	226.78	7.86	3.6%
900 to 1000 kWh	545	5.4%	968	260.55	254.48	(6.07)	-2.3%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	318.14	(41.39)	-11.5%
1500 to 2000 kWh	312	3.1%	1,704	570.19	447.49	(122.70)	-21.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	651.00	(250.62)	-27.8%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,150.32	(580.01)	-33.5%
Total	10,121	100.0%	660	172.23	173.32	1.09	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.09	(3.34)	-61.5%
25 to 50 kWh	240	2.4%	32	7.08	7.22	0.14	2.0%
50 to 75 kWh	250	2.5%	59	11.12	13.24	2.12	19.1%
75 to 100 kWh	235	2.3%	85	15.92	19.26	3.34	21.0%
100 to 150 kWh	400	3.9%	123	22.42	27.67	5.25	23.4%
150 to 200 kWh	320	3.2%	180	33.35	40.56	7.21	21.6%
200 to 250 kWh	325	3.2%	233	42.55	52.46	9.91	23.3%
250 to 300 kWh	328	3.2%	286	53.16	64.66	11.50	21.6%
300 to 350 kWh	347	3.4%	334	62.51	75.45	12.94	20.7%
350 to 400 kWh	426	4.2%	383	71.75	86.47	14.72	20.5%
400 to 450 kWh	456	4.5%	432	81.68	97.65	15.97	19.6%
450 to 500 kWh	492	4.9%	475	92.13	107.42	15.29	16.6%
500 to 600 kWh	997	9.8%	539	106.47	121.86	15.39	14.5%
600 to 700 kWh	955	9.4%	635	130.72	143.53	12.81	9.8%
700 to 800 kWh	917	9.0%	723	155.71	163.46	7.75	5.0%
800 to 900 kWh	728	7.2%	832	187.82	187.97	0.15	0.1%
900 to 1000 kWh	545	5.4%	926	215.13	209.10	(6.03)	-2.8%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	262.71	(28.70)	-9.8%
1500 to 2000 kWh	314	3.1%	1,664	477.88	375.39	(102.49)	-21.4%
2000 to 3000 kWh	115	1.1%	2,254	712.06	508.29	(203.77)	-28.6%
>= 3000 kWh	25	0.2%	3,957	1,394.50	891.45	(503.05)	-36.1%
Total	10,138	100.0%	638	147.95	144.03	(3.92)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.27	(3.16)	-58.2%
25 to 50 kWh	240	2.4%	37	7.66	9.15	1.49	19.5%
50 to 75 kWh	250	2.5%	62	11.55	15.04	3.49	30.2%
75 to 100 kWh	235	2.3%	87	16.21	21.49	5.28	32.6%
100 to 150 kWh	400	3.9%	124	22.47	30.10	7.63	34.0%
150 to 200 kWh	320	3.2%	175	31.89	42.45	10.56	33.1%
200 to 250 kWh	325	3.2%	226	40.96	54.82	13.86	33.8%
250 to 300 kWh	328	3.2%	275	50.40	66.68	16.28	32.3%
300 to 350 kWh	347	3.4%	324	59.80	78.65	18.85	31.5%
350 to 400 kWh	426	4.2%	375	69.80	91.17	21.37	30.6%
400 to 450 kWh	456	4.5%	425	79.85	103.51	23.66	29.6%
450 to 500 kWh	492	4.9%	476	92.21	116.21	24.00	26.0%
500 to 600 kWh	997	9.8%	550	110.98	134.46	23.48	21.2%
600 to 700 kWh	955	9.4%	649	138.70	158.77	20.07	14.5%
700 to 800 kWh	917	9.0%	748	170.43	183.28	12.85	7.5%
800 to 900 kWh	728	7.2%	847	203.40	207.41	4.01	2.0%
900 to 1000 kWh	545	5.4%	947	237.84	231.79	(6.05)	-2.5%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	290.46	(35.05)	-10.8%
1500 to 2000 kWh	314	3.1%	1,684	524.04	411.44	(112.60)	-21.5%
2000 to 3000 kWh	115	1.1%	2,364	806.98	579.75	(227.23)	-28.2%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,020.89	(541.52)	-34.7%
Total	10,138	100.0%	649	160.06	158.65	(1.41)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.92	(3.42)	-64.0%
25 to 50 kWh	34	1.7%	44	9.12	11.40	2.28	25.0%
50 to 75 kWh	42	2.1%	50	10.01	13.06	3.05	30.5%
75 to 100 kWh	57	2.8%	78	14.55	20.44	5.89	40.5%
100 to 150 kWh	126	6.2%	107	19.39	27.71	8.32	42.9%
150 to 200 kWh	144	7.0%	167	30.09	43.67	13.58	45.1%
200 to 250 kWh	134	6.5%	202	36.27	52.79	16.52	45.5%
250 to 300 kWh	139	6.8%	245	44.33	64.52	20.19	45.5%
300 to 350 kWh	133	6.5%	298	55.13	78.54	23.41	42.5%
350 to 400 kWh	94	4.6%	383	73.22	101.08	27.86	38.0%
400 to 450 kWh	122	6.0%	405	79.05	107.39	28.34	35.9%
450 to 500 kWh	107	5.2%	478	95.89	126.60	30.71	32.0%
500 to 600 kWh	177	8.7%	574	122.48	152.17	29.69	24.2%
600 to 700 kWh	139	6.8%	690	156.70	183.34	26.64	17.0%
700 to 800 kWh	117	5.7%	832	199.44	220.73	21.29	10.7%
800 to 900 kWh	95	4.6%	955	248.31	253.16	4.85	2.0%
900 to 1000 kWh	75	3.7%	1,055	284.45	280.80	(3.65)	-1.3%
1000 to 1500 kWh	182	8.9%	1,357	402.69	360.44	(42.25)	-10.5%
1500 to 2000 kWh	45	2.2%	1,977	663.00	525.95	(137.05)	-20.7%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	737.87	(275.24)	-27.2%
>= 3000 kWh	6	0.3%	3,364	1,278.40	894.20	(384.20)	-30.1%
Total	2,046	100.0%	560	142.48	148.43	5.95	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	2.06	(3.37)	-62.1%
25 to 50 kWh	34	1.7%	32	7.41	7.22	(0.19)	-2.6%
50 to 75 kWh	42	2.1%	71	13.46	16.12	2.66	19.8%
75 to 100 kWh	57	2.8%	95	17.43	21.43	4.00	22.9%
100 to 150 kWh	126	6.2%	146	26.56	33.01	6.45	24.3%
150 to 200 kWh	144	7.0%	186	33.81	42.01	8.20	24.3%
200 to 250 kWh	134	6.5%	247	44.87	55.74	10.87	24.2%
250 to 300 kWh	139	6.8%	305	57.65	68.90	11.25	19.5%
300 to 350 kWh	133	6.5%	345	65.77	77.95	12.18	18.5%
350 to 400 kWh	94	4.6%	366	71.58	82.74	11.16	15.6%
400 to 450 kWh	122	6.0%	444	89.20	100.28	11.08	12.4%
450 to 500 kWh	107	5.2%	472	92.60	106.76	14.16	15.3%
500 to 600 kWh	177	8.7%	520	108.14	117.41	9.27	8.6%
600 to 700 kWh	139	6.8%	605	129.53	136.56	7.03	5.4%
700 to 800 kWh	117	5.7%	663	144.57	149.72	5.15	3.6%
800 to 900 kWh	95	4.6%	735	165.22	166.13	0.91	0.6%
900 to 1000 kWh	75	3.7%	849	205.44	191.60	(13.84)	-6.7%
1000 to 1500 kWh	182	8.9%	1,016	255.55	229.22	(26.33)	-10.3%
1500 to 2000 kWh	45	2.2%	1,441	413.26	324.95	(88.31)	-21.4%
2000 to 3000 kWh	15	0.7%	1,680	531.43	379.01	(152.42)	-28.7%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,125.11	(715.73)	-38.9%
Total	2,046	100.0%	493	112.39	111.21	(1.18)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.99	(3.40)	-63.1%
25 to 50 kWh	34	1.7%	38	8.26	9.29	1.03	12.5%
50 to 75 kWh	42	2.1%	61	11.73	14.59	2.86	24.4%
75 to 100 kWh	57	2.8%	87	15.99	20.93	4.94	30.9%
100 to 150 kWh	126	6.2%	126	22.98	30.36	7.38	32.1%
150 to 200 kWh	144	7.0%	176	31.95	42.84	10.89	34.1%
200 to 250 kWh	134	6.5%	224	40.56	54.26	13.70	33.8%
250 to 300 kWh	139	6.8%	275	50.99	66.71	15.72	30.8%
300 to 350 kWh	133	6.5%	322	60.45	78.25	17.80	29.4%
350 to 400 kWh	94	4.6%	375	72.40	91.91	19.51	26.9%
400 to 450 kWh	122	6.0%	425	84.12	103.84	19.72	23.4%
450 to 500 kWh	107	5.2%	475	94.24	116.68	22.44	23.8%
500 to 600 kWh	177	8.7%	547	115.32	134.82	19.50	16.9%
600 to 700 kWh	139	6.8%	648	143.15	160.00	16.85	11.8%
700 to 800 kWh	117	5.7%	748	172.04	185.28	13.24	7.7%
800 to 900 kWh	95	4.6%	845	206.88	209.76	2.88	1.4%
900 to 1000 kWh	75	3.7%	952	244.94	236.20	(8.74)	-3.6%
1000 to 1500 kWh	182	8.9%	1,186	329.15	294.86	(34.29)	-10.4%
1500 to 2000 kWh	45	2.2%	1,709	538.13	425.45	(112.68)	-20.9%
2000 to 3000 kWh	15	0.7%	2,226	772.27	558.44	(213.83)	-27.7%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,009.65	(549.97)	-35.3%
Total	2,046	100.0%	526	127.45	129.84	2.39	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	2.35	(2.90)	-55.2%
25 to 50 kWh	2,150	0.8%	35	6.74	8.82	2.08	30.9%
50 to 75 kWh	2,235	0.8%	60	10.84	15.11	4.27	39.4%
75 to 100 kWh	2,526	0.9%	85	15.31	21.74	6.43	42.0%
100 to 150 kWh	7,229	2.6%	125	22.25	32.06	9.81	44.1%
150 to 200 kWh	10,912	4.0%	178	31.64	45.89	14.25	45.0%
200 to 250 kWh	14,831	5.4%	230	41.19	59.63	18.44	44.8%
250 to 300 kWh	18,178	6.6%	284	51.45	73.67	22.22	43.2%
300 to 350 kWh	20,836	7.6%	338	63.14	88.07	24.93	39.5%
350 to 400 kWh	21,938	8.0%	392	76.43	102.31	25.88	33.9%
400 to 450 kWh	21,849	7.9%	448	92.43	117.02	24.59	26.6%
450 to 500 kWh	20,990	7.6%	505	111.25	131.96	20.71	18.6%
500 to 600 kWh	35,727	13.0%	587	142.34	153.49	11.15	7.8%
600 to 700 kWh	27,471	10.0%	698	187.81	182.95	(4.86)	-2.6%
700 to 800 kWh	19,481	7.1%	810	234.79	212.55	(22.24)	-9.5%
800 to 900 kWh	13,423	4.9%	919	281.45	241.60	(39.85)	-14.2%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	270.62	(57.75)	-17.6%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	336.27	(98.76)	-22.7%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	482.96	(191.93)	-28.4%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	665.57	(310.54)	-31.8%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,162.97	(644.61)	-35.7%
Total	274,910	100.0%	581	157.26	152.25	(5.02)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	2.30	(2.96)	-56.3%
25 to 50 kWh	2,170	0.8%	40	7.52	8.97	1.45	19.3%
50 to 75 kWh	2,257	0.8%	66	12.03	14.93	2.90	24.1%
75 to 100 kWh	2,564	0.9%	91	16.37	20.52	4.15	25.4%
100 to 150 kWh	7,304	2.7%	129	23.07	29.05	5.98	25.9%
150 to 200 kWh	10,965	4.0%	176	31.52	39.72	8.20	26.0%
200 to 250 kWh	14,862	5.4%	222	40.08	50.32	10.24	25.5%
250 to 300 kWh	18,215	6.6%	268	48.67	60.63	11.96	24.6%
300 to 350 kWh	20,859	7.6%	312	57.52	70.70	13.18	22.9%
350 to 400 kWh	21,959	8.0%	357	67.45	80.90	13.45	19.9%
400 to 450 kWh	21,872	7.9%	401	78.49	90.82	12.33	15.7%
450 to 500 kWh	21,007	7.6%	445	91.21	100.63	9.42	10.3%
500 to 600 kWh	35,757	13.0%	510	113.03	115.32	2.29	2.0%
600 to 700 kWh	27,496	10.0%	597	144.62	134.97	(9.65)	-6.7%
700 to 800 kWh	19,494	7.1%	685	178.09	154.85	(23.24)	-13.0%
800 to 900 kWh	13,436	4.9%	775	213.38	175.34	(38.04)	-17.8%
900 to 1000 kWh	9,127	3.3%	865	248.39	195.48	(52.91)	-21.3%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	243.33	(88.91)	-26.8%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	351.47	(170.27)	-32.6%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	492.83	(276.65)	-36.0%
>= 3000 kWh	524	0.2%	4,125	1,537.60	929.66	(607.94)	-39.5%
Total	275,393	100.0%	507	125.14	114.59	(10.54)	-8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	2.32	(2.93)	-55.8%
25 to 50 kWh	2,171	0.8%	37	7.13	8.90	1.77	24.8%
50 to 75 kWh	2,257	0.8%	63	11.43	15.02	3.59	31.4%
75 to 100 kWh	2,564	0.9%	88	15.84	21.13	5.29	33.4%
100 to 150 kWh	7,304	2.7%	127	22.66	30.55	7.89	34.8%
150 to 200 kWh	10,965	4.0%	177	31.58	42.81	11.23	35.6%
200 to 250 kWh	14,862	5.4%	226	40.63	54.98	14.35	35.3%
250 to 300 kWh	18,215	6.6%	276	50.06	67.16	17.10	34.2%
300 to 350 kWh	20,860	7.6%	325	60.33	79.39	19.06	31.6%
350 to 400 kWh	21,959	8.0%	375	71.94	91.61	19.67	27.3%
400 to 450 kWh	21,872	7.9%	425	85.46	103.92	18.46	21.6%
450 to 500 kWh	21,007	7.6%	475	101.24	116.31	15.07	14.9%
500 to 600 kWh	35,757	13.0%	548	127.69	134.41	6.72	5.3%
600 to 700 kWh	27,496	10.0%	647	166.23	158.98	(7.25)	-4.4%
700 to 800 kWh	19,494	7.1%	747	206.45	183.72	(22.73)	-11.0%
800 to 900 kWh	13,436	4.9%	847	247.43	208.49	(38.94)	-15.7%
900 to 1000 kWh	9,127	3.3%	947	288.41	233.07	(55.34)	-19.2%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	289.83	(93.83)	-24.5%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	417.25	(181.10)	-30.3%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	579.27	(293.60)	-33.6%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,046.50	(626.31)	-37.4%
Total	275,402	100.0%	544	141.15	133.38	(7.77)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	2.43	(2.82)	-53.7%
25 to 50 kWh	3,757	0.9%	36	6.88	9.13	2.25	32.7%
50 to 75 kWh	5,463	1.3%	62	11.12	15.75	4.63	41.6%
75 to 100 kWh	7,953	1.9%	87	15.54	22.35	6.81	43.8%
100 to 150 kWh	23,810	5.6%	125	22.22	32.20	9.98	44.9%
150 to 200 kWh	31,122	7.3%	173	30.82	44.72	13.90	45.1%
200 to 250 kWh	34,859	8.2%	222	39.84	57.49	17.65	44.3%
250 to 300 kWh	36,506	8.6%	272	49.69	70.52	20.83	41.9%
300 to 350 kWh	36,502	8.6%	322	60.71	83.44	22.73	37.4%
350 to 400 kWh	34,592	8.1%	372	74.18	96.66	22.48	30.3%
400 to 450 kWh	30,716	7.2%	424	91.19	110.24	19.05	20.9%
450 to 500 kWh	27,255	6.4%	476	110.81	123.78	12.97	11.7%
500 to 600 kWh	43,274	10.2%	552	141.35	143.59	2.24	1.6%
600 to 700 kWh	30,319	7.1%	657	185.25	171.25	(14.00)	-7.6%
700 to 800 kWh	20,701	4.9%	762	230.33	199.14	(31.19)	-13.5%
800 to 900 kWh	14,223	3.3%	869	275.89	227.27	(48.62)	-17.6%
900 to 1000 kWh	9,845	2.3%	977	322.53	255.99	(66.54)	-20.6%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	324.93	(109.30)	-25.2%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	470.93	(201.39)	-30.0%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	661.95	(324.59)	-32.9%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,188.50	(666.54)	-35.9%
Total	426,092	100.0%	488	133.81	127.19	(6.63)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	2.42	(2.84)	-54.0%
25 to 50 kWh	3,800	0.9%	40	7.56	9.07	1.51	20.0%
50 to 75 kWh	5,499	1.3%	65	11.78	14.72	2.94	25.0%
75 to 100 kWh	7,992	1.9%	90	16.05	20.27	4.22	26.3%
100 to 150 kWh	23,869	5.6%	128	22.91	28.98	6.07	26.5%
150 to 200 kWh	31,183	7.3%	178	31.96	40.31	8.35	26.1%
200 to 250 kWh	34,904	8.2%	229	41.32	51.74	10.42	25.2%
250 to 300 kWh	36,540	8.6%	278	50.98	62.95	11.97	23.5%
300 to 350 kWh	36,537	8.6%	328	61.70	74.23	12.53	20.3%
350 to 400 kWh	34,614	8.1%	377	73.97	85.38	11.41	15.4%
400 to 450 kWh	30,734	7.2%	425	88.05	96.14	8.09	9.2%
450 to 500 kWh	27,275	6.4%	473	104.16	107.01	2.85	2.7%
500 to 600 kWh	43,308	10.2%	542	129.51	122.78	(6.73)	-5.2%
600 to 700 kWh	30,341	7.1%	637	165.39	144.21	(21.18)	-12.8%
700 to 800 kWh	20,714	4.9%	731	201.85	165.44	(36.41)	-18.0%
800 to 900 kWh	14,235	3.3%	825	238.87	186.77	(52.10)	-21.8%
900 to 1000 kWh	9,852	2.3%	918	275.42	207.66	(67.76)	-24.6%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	258.93	(106.22)	-29.1%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	364.89	(185.74)	-33.7%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	508.83	(293.70)	-36.6%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	949.45	(625.80)	-39.7%
Total	426,662	100.0%	474	120.23	107.21	(13.01)	-10.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	2.42	(2.84)	-54.0%
25 to 50 kWh	3,800	0.9%	38	7.22	9.10	1.88	26.0%
50 to 75 kWh	5,499	1.3%	63	11.45	15.23	3.78	33.0%
75 to 100 kWh	7,992	1.9%	88	15.80	21.31	5.51	34.9%
100 to 150 kWh	23,869	5.6%	127	22.56	30.59	8.03	35.6%
150 to 200 kWh	31,183	7.3%	176	31.39	42.51	11.12	35.4%
200 to 250 kWh	34,904	8.2%	225	40.58	54.61	14.03	34.6%
250 to 300 kWh	36,540	8.6%	275	50.33	66.74	16.41	32.6%
300 to 350 kWh	36,537	8.6%	325	61.20	78.84	17.64	28.8%
350 to 400 kWh	34,614	8.1%	375	74.07	91.02	16.95	22.9%
400 to 450 kWh	30,734	7.2%	424	89.62	103.19	13.57	15.1%
450 to 500 kWh	27,275	6.4%	474	107.49	115.40	7.91	7.4%
500 to 600 kWh	43,308	10.2%	547	135.44	133.19	(2.25)	-1.7%
600 to 700 kWh	30,341	7.1%	647	175.32	157.74	(17.58)	-10.0%
700 to 800 kWh	20,714	4.9%	747	216.10	182.30	(33.80)	-15.6%
800 to 900 kWh	14,235	3.3%	847	257.39	207.03	(50.36)	-19.6%
900 to 1000 kWh	9,852	2.3%	948	298.99	231.84	(67.15)	-22.5%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	291.95	(107.75)	-27.0%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	417.92	(193.57)	-31.7%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	585.43	(309.15)	-34.6%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,069.15	(646.20)	-37.7%
Total	426,662	100.0%	481	126.99	117.18	(9.81)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.89	(3.48)	-64.8%
25 to 50 kWh	21	2.2%	43	8.74	11.24	2.50	28.6%
50 to 75 kWh	21	2.2%	47	9.61	12.42	2.81	29.2%
75 to 100 kWh	36	3.7%	80	14.79	20.83	6.04	40.8%
100 to 150 kWh	78	8.1%	103	18.69	26.71	8.02	42.9%
150 to 200 kWh	74	7.6%	174	31.13	45.74	14.61	46.9%
200 to 250 kWh	67	6.9%	208	37.64	54.73	17.09	45.4%
250 to 300 kWh	73	7.5%	242	44.21	63.88	19.67	44.5%
300 to 350 kWh	61	6.3%	334	61.72	88.01	26.29	42.6%
350 to 400 kWh	45	4.6%	398	77.15	105.27	28.12	36.4%
400 to 450 kWh	53	5.5%	435	88.53	115.39	26.86	30.3%
450 to 500 kWh	40	4.1%	552	118.33	146.51	28.18	23.8%
500 to 600 kWh	79	8.2%	628	141.74	166.93	25.19	17.8%
600 to 700 kWh	57	5.9%	749	179.19	199.12	19.93	11.1%
700 to 800 kWh	49	5.1%	863	218.51	228.82	10.31	4.7%
800 to 900 kWh	38	3.9%	1,043	296.13	276.51	(19.62)	-6.6%
900 to 1000 kWh	35	3.6%	1,133	326.19	302.16	(24.03)	-7.4%
1000 to 1500 kWh	64	6.6%	1,416	445.47	375.99	(69.48)	-15.6%
1500 to 2000 kWh	15	1.5%	1,975	682.99	524.40	(158.59)	-23.2%
2000 to 3000 kWh	9	0.9%	2,589	946.83	689.73	(257.10)	-27.2%
>= 3000 kWh	4	0.4%	3,012	1,141.56	801.58	(339.98)	-29.8%
Total	968	100.0%	527	138.41	139.87	1.46	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.76	(3.54)	-66.8%
25 to 50 kWh	21	2.2%	33	7.25	7.43	0.18	2.5%
50 to 75 kWh	21	2.2%	73	14.06	16.58	2.52	17.9%
75 to 100 kWh	36	3.7%	94	17.26	21.21	3.95	22.9%
100 to 150 kWh	78	8.1%	148	27.29	33.53	6.24	22.9%
150 to 200 kWh	74	7.6%	183	33.58	41.37	7.79	23.2%
200 to 250 kWh	67	6.9%	237	43.66	53.70	10.04	23.0%
250 to 300 kWh	73	7.5%	304	60.03	68.70	8.67	14.4%
300 to 350 kWh	61	6.3%	310	62.44	70.11	7.67	12.3%
350 to 400 kWh	45	4.6%	352	73.06	79.79	6.73	9.2%
400 to 450 kWh	53	5.5%	419	92.00	94.69	2.69	2.9%
450 to 500 kWh	40	4.1%	400	84.71	90.42	5.71	6.7%
500 to 600 kWh	79	8.2%	466	104.70	105.40	0.70	0.7%
600 to 700 kWh	57	5.9%	558	132.43	126.07	(6.36)	-4.8%
700 to 800 kWh	49	5.1%	631	157.58	142.46	(15.12)	-9.6%
800 to 900 kWh	38	3.9%	646	167.32	146.02	(21.30)	-12.7%
900 to 1000 kWh	35	3.6%	763	208.36	172.32	(36.04)	-17.3%
1000 to 1500 kWh	64	6.6%	936	275.23	211.33	(63.90)	-23.2%
1500 to 2000 kWh	15	1.5%	1,417	463.06	319.99	(143.07)	-30.9%
2000 to 3000 kWh	9	0.9%	1,758	598.28	396.43	(201.85)	-33.7%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,302.65	(882.12)	-40.4%
Total	968	100.0%	427	107.94	96.41	(11.53)	-10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.82	(3.52)	-65.9%
25 to 50 kWh	21	2.2%	38	8.00	9.33	1.33	16.6%
50 to 75 kWh	21	2.2%	60	11.84	14.50	2.66	22.5%
75 to 100 kWh	36	3.7%	87	16.03	21.02	4.99	31.1%
100 to 150 kWh	78	8.1%	126	22.99	30.12	7.13	31.0%
150 to 200 kWh	74	7.6%	179	32.36	43.56	11.20	34.6%
200 to 250 kWh	67	6.9%	223	40.65	54.21	13.56	33.4%
250 to 300 kWh	73	7.5%	273	52.12	66.29	14.17	27.2%
300 to 350 kWh	61	6.3%	322	62.08	79.06	16.98	27.4%
350 to 400 kWh	45	4.6%	375	75.10	92.53	17.43	23.2%
400 to 450 kWh	53	5.5%	427	90.26	105.04	14.78	16.4%
450 to 500 kWh	40	4.1%	476	101.52	118.46	16.94	16.7%
500 to 600 kWh	79	8.2%	547	123.22	136.17	12.95	10.5%
600 to 700 kWh	57	5.9%	654	155.81	162.60	6.79	4.4%
700 to 800 kWh	49	5.1%	747	188.05	185.64	(2.41)	-1.3%
800 to 900 kWh	38	3.9%	844	231.72	211.26	(20.46)	-8.8%
900 to 1000 kWh	35	3.6%	948	267.27	237.24	(30.03)	-11.2%
1000 to 1500 kWh	64	6.6%	1,177	360.46	293.77	(66.69)	-18.5%
1500 to 2000 kWh	15	1.5%	1,696	573.02	422.20	(150.82)	-26.3%
2000 to 3000 kWh	9	0.9%	2,173	772.56	543.08	(229.48)	-29.7%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,052.12	(611.05)	-36.7%
Total	968	100.0%	477	123.18	118.15	(5.04)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	2.49	(2.94)	-54.1%
25 to 50 kWh	197	2.9%	43	8.33	11.22	2.89	34.7%
50 to 75 kWh	204	3.0%	66	12.18	17.18	5.00	41.1%
75 to 100 kWh	176	2.6%	89	16.56	23.77	7.21	43.5%
100 to 150 kWh	294	4.3%	123	22.19	31.99	9.80	44.2%
150 to 200 kWh	240	3.5%	172	30.77	44.80	14.03	45.6%
200 to 250 kWh	246	3.6%	223	39.95	57.91	17.96	45.0%
250 to 300 kWh	237	3.4%	265	48.20	69.09	20.89	43.3%
300 to 350 kWh	262	3.8%	319	58.33	83.29	24.96	42.8%
350 to 400 kWh	322	4.7%	376	69.90	98.27	28.37	40.6%
400 to 450 kWh	330	4.8%	424	79.38	110.83	31.45	39.6%
450 to 500 kWh	373	5.4%	485	95.12	127.08	31.96	33.6%
500 to 600 kWh	716	10.4%	578	122.23	151.59	29.36	24.0%
600 to 700 kWh	664	9.7%	689	158.36	180.91	22.55	14.2%
700 to 800 kWh	617	9.0%	807	202.55	211.91	9.36	4.6%
800 to 900 kWh	465	6.8%	898	239.74	236.27	(3.47)	-1.4%
900 to 1000 kWh	320	4.7%	1,022	291.37	268.71	(22.66)	-7.8%
1000 to 1500 kWh	731	10.6%	1,282	401.53	337.36	(64.17)	-16.0%
1500 to 2000 kWh	157	2.3%	1,797	622.57	472.59	(149.98)	-24.1%
2000 to 3000 kWh	60	0.9%	2,589	964.29	681.15	(283.14)	-29.4%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,200.51	(622.98)	-34.2%
Total	6,880	100.0%	628	165.97	164.78	(1.19)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	2.08	(3.32)	-61.5%
25 to 50 kWh	197	2.9%	32	7.07	7.22	0.15	2.1%
50 to 75 kWh	205	3.0%	58	10.99	13.08	2.09	19.0%
75 to 100 kWh	176	2.6%	85	16.05	19.25	3.20	19.9%
100 to 150 kWh	296	4.3%	124	22.70	27.90	5.20	22.9%
150 to 200 kWh	241	3.5%	178	33.16	40.19	7.03	21.2%
200 to 250 kWh	247	3.6%	231	42.49	52.03	9.54	22.5%
250 to 300 kWh	238	3.5%	285	53.73	64.29	10.56	19.7%
300 to 350 kWh	263	3.8%	328	62.01	74.08	12.07	19.5%
350 to 400 kWh	322	4.7%	374	71.17	84.59	13.42	18.9%
400 to 450 kWh	330	4.8%	426	82.13	96.27	14.14	17.2%
450 to 500 kWh	374	5.4%	468	92.51	105.69	13.18	14.2%
500 to 600 kWh	717	10.4%	522	106.66	118.05	11.39	10.7%
600 to 700 kWh	664	9.6%	609	132.27	137.78	5.51	4.2%
700 to 800 kWh	619	9.0%	690	159.48	155.96	(3.52)	-2.2%
800 to 900 kWh	465	6.7%	795	197.66	179.74	(17.92)	-9.1%
900 to 1000 kWh	320	4.6%	871	226.86	196.74	(30.12)	-13.3%
1000 to 1500 kWh	731	10.6%	1,096	314.53	247.46	(67.07)	-21.3%
1500 to 2000 kWh	158	2.3%	1,597	512.22	360.29	(151.93)	-29.7%
2000 to 3000 kWh	60	0.9%	2,188	746.16	493.22	(252.94)	-33.9%
>= 3000 kWh	15	0.2%	3,773	1,372.14	850.70	(521.44)	-38.0%
Total	6,894	100.0%	560	137.87	126.42	(11.46)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	2.28	(3.14)	-57.9%
25 to 50 kWh	197	2.9%	38	7.70	9.22	1.52	19.7%
50 to 75 kWh	205	3.0%	62	11.58	15.13	3.55	30.7%
75 to 100 kWh	176	2.6%	87	16.31	21.52	5.21	31.9%
100 to 150 kWh	296	4.3%	124	22.44	29.95	7.51	33.5%
150 to 200 kWh	241	3.5%	175	31.96	42.50	10.54	33.0%
200 to 250 kWh	247	3.6%	227	41.21	54.97	13.76	33.4%
250 to 300 kWh	238	3.5%	275	50.97	66.69	15.72	30.8%
300 to 350 kWh	263	3.8%	323	60.16	78.70	18.54	30.8%
350 to 400 kWh	322	4.7%	375	70.53	91.44	20.91	29.6%
400 to 450 kWh	330	4.8%	425	80.76	103.55	22.79	28.2%
450 to 500 kWh	374	5.4%	476	93.82	116.40	22.58	24.1%
500 to 600 kWh	717	10.4%	550	114.45	134.83	20.38	17.8%
600 to 700 kWh	664	9.6%	649	145.32	159.37	14.05	9.7%
700 to 800 kWh	619	9.0%	748	181.02	183.94	2.92	1.6%
800 to 900 kWh	465	6.7%	847	218.76	208.08	(10.68)	-4.9%
900 to 1000 kWh	320	4.6%	947	259.13	232.75	(26.38)	-10.2%
1000 to 1500 kWh	731	10.6%	1,189	358.08	292.47	(65.61)	-18.3%
1500 to 2000 kWh	158	2.3%	1,698	567.57	416.62	(150.95)	-26.6%
2000 to 3000 kWh	60	0.9%	2,388	855.23	587.19	(268.04)	-31.3%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,025.61	(572.20)	-35.8%
Total	6,894	100.0%	593	151.88	145.56	(6.31)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	2.19	(3.31)	-60.2%
25 to 50 kWh	190	0.3%	37	7.84	9.67	1.83	23.3%
50 to 75 kWh	310	0.5%	60	11.33	15.68	4.35	38.4%
75 to 100 kWh	601	0.9%	84	15.32	21.92	6.60	43.1%
100 to 150 kWh	2,685	4.0%	127	22.60	32.90	10.30	45.6%
150 to 200 kWh	5,347	8.0%	175	31.25	45.54	14.29	45.7%
200 to 250 kWh	6,863	10.2%	226	40.42	58.70	18.28	45.2%
250 to 300 kWh	7,536	11.2%	277	50.53	72.13	21.60	42.7%
300 to 350 kWh	7,187	10.7%	330	62.29	86.03	23.74	38.1%
350 to 400 kWh	6,065	9.0%	382	75.74	99.78	24.04	31.7%
400 to 450 kWh	4,988	7.4%	433	90.82	113.18	22.36	24.6%
450 to 500 kWh	3,814	5.7%	485	108.16	126.83	18.67	17.3%
500 to 600 kWh	5,647	8.4%	549	131.42	143.72	12.30	9.4%
600 to 700 kWh	3,780	5.6%	639	166.60	167.21	0.61	0.4%
700 to 800 kWh	2,703	4.0%	725	201.56	189.81	(11.75)	-5.8%
800 to 900 kWh	2,170	3.2%	808	236.59	211.66	(24.93)	-10.5%
900 to 1000 kWh	1,580	2.4%	901	275.91	236.02	(39.89)	-14.5%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	299.20	(79.60)	-21.0%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	430.41	(163.08)	-27.5%
2000 to 3000 kWh	399	0.6%	2,308	881.57	607.08	(274.49)	-31.1%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,132.85	(617.58)	-35.3%
Total	67,143	100.0%	476	122.28	124.53	2.24	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	2.41	(3.19)	-57.0%
25 to 50 kWh	192	0.3%	39	8.22	8.69	0.47	5.7%
50 to 75 kWh	314	0.5%	67	12.36	15.00	2.64	21.4%
75 to 100 kWh	603	0.9%	92	16.63	20.74	4.11	24.7%
100 to 150 kWh	2,686	4.0%	130	23.27	29.47	6.20	26.6%
150 to 200 kWh	5,353	8.0%	179	31.80	40.42	8.62	27.1%
200 to 250 kWh	6,867	10.2%	226	40.22	51.13	10.91	27.1%
250 to 300 kWh	7,539	11.2%	273	48.61	61.73	13.12	27.0%
300 to 350 kWh	7,187	10.7%	320	57.09	72.23	15.14	26.5%
350 to 400 kWh	6,066	9.0%	367	65.94	82.84	16.90	25.6%
400 to 450 kWh	4,989	7.4%	415	75.18	93.77	18.59	24.7%
450 to 500 kWh	3,814	5.7%	463	84.88	104.69	19.81	23.3%
500 to 600 kWh	5,647	8.4%	542	102.22	122.54	20.32	19.9%
600 to 700 kWh	3,786	5.6%	654	129.72	147.82	18.10	14.0%
700 to 800 kWh	2,704	4.0%	770	162.87	173.94	11.07	6.8%
800 to 900 kWh	2,172	3.2%	888	201.91	200.54	(1.37)	-0.7%
900 to 1000 kWh	1,581	2.4%	993	239.63	224.40	(15.23)	-6.4%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	282.93	(55.80)	-16.5%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	395.16	(138.45)	-25.9%
2000 to 3000 kWh	399	0.6%	2,326	761.24	524.51	(236.73)	-31.1%
>= 3000 kWh	126	0.2%	3,984	1,418.03	897.10	(520.93)	-36.7%
Total	67,185	100.0%	486	105.54	109.74	4.20	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	2.30	(3.25)	-58.6%
25 to 50 kWh	192	0.3%	38	8.03	9.18	1.15	14.3%
50 to 75 kWh	314	0.5%	63	11.84	15.34	3.50	29.6%
75 to 100 kWh	603	0.9%	88	15.98	21.33	5.35	33.5%
100 to 150 kWh	2,686	4.0%	129	22.94	31.19	8.25	36.0%
150 to 200 kWh	5,353	8.0%	177	31.52	42.98	11.46	36.4%
200 to 250 kWh	6,867	10.2%	226	40.32	54.91	14.59	36.2%
250 to 300 kWh	7,539	11.2%	275	49.57	66.93	17.36	35.0%
300 to 350 kWh	7,187	10.7%	325	59.69	79.13	19.44	32.6%
350 to 400 kWh	6,066	9.0%	374	70.84	91.31	20.47	28.9%
400 to 450 kWh	4,989	7.4%	424	83.00	103.48	20.48	24.7%
450 to 500 kWh	3,814	5.7%	474	96.52	115.76	19.24	19.9%
500 to 600 kWh	5,648	8.4%	546	116.82	133.13	16.31	14.0%
600 to 700 kWh	3,786	5.6%	647	148.17	157.52	9.35	6.3%
700 to 800 kWh	2,704	4.0%	747	182.22	181.88	(0.34)	-0.2%
800 to 900 kWh	2,172	3.2%	848	219.25	206.10	(13.15)	-6.0%
900 to 1000 kWh	1,581	2.4%	947	257.79	230.21	(27.58)	-10.7%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	291.07	(67.70)	-18.9%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	412.80	(150.78)	-26.8%
2000 to 3000 kWh	399	0.6%	2,317	821.42	565.80	(255.62)	-31.1%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,015.05	(569.29)	-35.9%
Total	67,186	100.0%	481	113.91	117.13	3.22	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	2.29	(3.05)	-57.1%
25 to 50 kWh	359	0.3%	36	7.40	9.39	1.99	26.9%
50 to 75 kWh	863	0.8%	63	11.46	16.24	4.78	41.7%
75 to 100 kWh	1,921	1.8%	87	15.56	22.50	6.94	44.6%
100 to 150 kWh	8,300	7.8%	123	21.95	31.89	9.94	45.3%
150 to 200 kWh	13,892	13.1%	168	30.00	43.56	13.56	45.2%
200 to 250 kWh	15,475	14.6%	215	38.67	55.73	17.06	44.1%
250 to 300 kWh	14,594	13.8%	263	48.32	68.17	19.85	41.1%
300 to 350 kWh	11,985	11.3%	313	59.99	81.29	21.30	35.5%
350 to 400 kWh	9,708	9.2%	363	73.50	94.27	20.77	28.3%
400 to 450 kWh	7,117	6.7%	414	89.74	107.59	17.85	19.9%
450 to 500 kWh	5,192	4.9%	462	107.23	120.32	13.09	12.2%
500 to 600 kWh	6,707	6.3%	530	133.32	137.96	4.64	3.5%
600 to 700 kWh	3,672	3.5%	620	169.50	161.48	(8.02)	-4.7%
700 to 800 kWh	2,063	1.9%	706	205.34	184.01	(21.33)	-10.4%
800 to 900 kWh	1,131	1.1%	791	241.32	206.35	(34.97)	-14.5%
900 to 1000 kWh	709	0.7%	881	279.72	230.27	(49.45)	-17.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	290.43	(87.26)	-23.1%
1500 to 2000 kWh	392	0.4%	1,622	598.35	426.58	(171.77)	-28.7%
2000 to 3000 kWh	230	0.2%	2,273	878.58	597.34	(281.24)	-32.0%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,138.57	(627.82)	-35.5%
Total	105,998	100.0%	334	77.15	86.93	9.78	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.85	(2.85)	-50.0%
25 to 50 kWh	375	0.4%	42	8.39	9.49	1.10	13.1%
50 to 75 kWh	869	0.8%	66	12.03	14.88	2.85	23.7%
75 to 100 kWh	1,921	1.8%	91	16.37	20.66	4.29	26.2%
100 to 150 kWh	8,306	7.8%	133	23.67	30.07	6.40	27.0%
150 to 200 kWh	13,895	13.1%	184	32.73	41.65	8.92	27.3%
200 to 250 kWh	15,476	14.6%	235	41.79	53.09	11.30	27.0%
250 to 300 kWh	14,594	13.8%	286	51.13	64.64	13.51	26.4%
300 to 350 kWh	11,985	11.3%	335	60.34	75.72	15.38	25.5%
350 to 400 kWh	9,710	9.2%	385	70.11	87.03	16.92	24.1%
400 to 450 kWh	7,119	6.7%	435	80.32	98.20	17.88	22.3%
450 to 500 kWh	5,195	4.9%	485	91.59	109.59	18.00	19.7%
500 to 600 kWh	6,708	6.3%	561	110.01	126.75	16.74	15.2%
600 to 700 kWh	3,672	3.5%	670	140.21	151.38	11.17	8.0%
700 to 800 kWh	2,064	1.9%	783	176.93	176.87	(0.06)	0.0%
800 to 900 kWh	1,131	1.1%	899	217.84	203.09	(14.75)	-6.8%
900 to 1000 kWh	709	0.7%	1,009	258.78	227.92	(30.86)	-11.9%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	283.46	(70.61)	-19.9%
1500 to 2000 kWh	392	0.4%	1,813	573.32	409.18	(164.14)	-28.6%
2000 to 3000 kWh	230	0.2%	2,459	828.83	554.61	(274.22)	-33.1%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,012.15	(618.92)	-37.9%
Total	106,052	100.0%	361	72.72	81.49	8.77	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	2.57	(2.95)	-53.4%
25 to 50 kWh	375	0.4%	39	7.90	9.44	1.54	19.5%
50 to 75 kWh	869	0.8%	64	11.75	15.56	3.81	32.4%
75 to 100 kWh	1,921	1.8%	89	15.96	21.58	5.62	35.2%
100 to 150 kWh	8,306	7.8%	128	22.81	30.98	8.17	35.8%
150 to 200 kWh	13,895	13.1%	176	31.36	42.60	11.24	35.8%
200 to 250 kWh	15,476	14.6%	225	40.23	54.41	14.18	35.2%
250 to 300 kWh	14,594	13.8%	274	49.72	66.41	16.69	33.6%
300 to 350 kWh	11,985	11.3%	324	60.17	78.51	18.34	30.5%
350 to 400 kWh	9,710	9.2%	374	71.81	90.65	18.84	26.2%
400 to 450 kWh	7,119	6.7%	424	85.03	102.90	17.87	21.0%
450 to 500 kWh	5,195	4.9%	474	99.41	114.96	15.55	15.6%
500 to 600 kWh	6,708	6.3%	545	121.67	132.36	10.69	8.8%
600 to 700 kWh	3,672	3.5%	645	154.86	156.43	1.57	1.0%
700 to 800 kWh	2,064	1.9%	744	191.14	180.44	(10.70)	-5.6%
800 to 900 kWh	1,131	1.1%	845	229.59	204.72	(24.87)	-10.8%
900 to 1000 kWh	709	0.7%	945	269.24	229.10	(40.14)	-14.9%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	286.94	(78.94)	-21.6%
1500 to 2000 kWh	392	0.4%	1,718	585.85	417.89	(167.96)	-28.7%
2000 to 3000 kWh	230	0.2%	2,366	853.71	575.98	(277.73)	-32.5%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,075.78	(623.39)	-36.7%
Total	106,052	100.0%	347	74.93	84.21	9.27	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	2.02	(3.21)	-61.4%
25 to 50 kWh	13	1.2%	45	9.77	11.67	1.90	19.4%
50 to 75 kWh	21	1.9%	53	10.40	13.71	3.31	31.8%
75 to 100 kWh	21	1.9%	76	14.13	19.77	5.64	39.9%
100 to 150 kWh	48	4.5%	113	20.53	29.33	8.80	42.9%
150 to 200 kWh	70	6.5%	159	29.00	41.49	12.49	43.1%
200 to 250 kWh	67	6.2%	195	34.89	50.85	15.96	45.7%
250 to 300 kWh	66	6.1%	248	44.47	65.22	20.75	46.7%
300 to 350 kWh	72	6.7%	268	49.54	70.51	20.97	42.3%
350 to 400 kWh	49	4.5%	370	69.61	97.23	27.62	39.7%
400 to 450 kWh	69	6.4%	383	71.77	101.25	29.48	41.1%
450 to 500 kWh	67	6.2%	434	82.49	114.71	32.22	39.1%
500 to 600 kWh	98	9.1%	531	106.96	140.27	33.31	31.1%
600 to 700 kWh	82	7.6%	649	141.00	172.33	31.33	22.2%
700 to 800 kWh	68	6.3%	810	185.70	214.90	29.20	15.7%
800 to 900 kWh	57	5.3%	895	216.16	237.45	21.29	9.8%
900 to 1000 kWh	40	3.7%	987	247.93	262.11	14.18	5.7%
1000 to 1500 kWh	118	10.9%	1,325	379.49	352.01	(27.48)	-7.2%
1500 to 2000 kWh	30	2.8%	1,978	653.00	526.73	(126.27)	-19.3%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	810.08	(302.45)	-27.2%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,079.44	(472.64)	-30.5%
Total	1,078	100.0%	589	146.12	156.11	9.99	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	3.10	(2.80)	-47.5%
25 to 50 kWh	13	1.2%	31	7.67	6.86	(0.81)	-10.6%
50 to 75 kWh	21	1.9%	70	12.86	15.67	2.81	21.9%
75 to 100 kWh	21	1.9%	97	17.73	21.82	4.09	23.1%
100 to 150 kWh	48	4.5%	143	25.37	32.15	6.78	26.7%
150 to 200 kWh	70	6.5%	189	34.06	42.68	8.62	25.3%
200 to 250 kWh	67	6.2%	256	46.06	57.78	11.72	25.4%
250 to 300 kWh	66	6.1%	306	55.02	69.11	14.09	25.6%
300 to 350 kWh	72	6.7%	375	68.59	84.59	16.00	23.3%
350 to 400 kWh	49	4.5%	379	70.21	85.45	15.24	21.7%
400 to 450 kWh	69	6.4%	464	87.04	104.60	17.56	20.2%
450 to 500 kWh	67	6.2%	516	97.31	116.52	19.21	19.7%
500 to 600 kWh	98	9.1%	563	110.92	127.15	16.23	14.6%
600 to 700 kWh	82	7.6%	638	127.48	143.93	16.45	12.9%
700 to 800 kWh	68	6.3%	687	135.14	154.98	19.84	14.7%
800 to 900 kWh	57	5.3%	796	163.79	179.77	15.98	9.8%
900 to 1000 kWh	40	3.7%	924	202.88	208.46	5.58	2.8%
1000 to 1500 kWh	118	10.9%	1,059	244.91	238.90	(6.01)	-2.5%
1500 to 2000 kWh	30	2.8%	1,453	388.36	327.44	(60.92)	-15.7%
2000 to 3000 kWh	6	0.6%	1,563	431.16	352.88	(78.28)	-18.2%
>= 3000 kWh	2	0.2%	3,400	1,152.96	770.01	(382.95)	-33.2%
Total	1,078	100.0%	552	116.38	124.53	8.15	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	2.56	(3.00)	-54.0%
25 to 50 kWh	13	1.2%	38	8.70	9.22	0.52	6.0%
50 to 75 kWh	21	1.9%	61	11.63	14.69	3.06	26.3%
75 to 100 kWh	21	1.9%	86	15.91	20.78	4.87	30.6%
100 to 150 kWh	48	4.5%	128	22.95	30.74	7.79	33.9%
150 to 200 kWh	70	6.5%	174	31.53	42.08	10.55	33.5%
200 to 250 kWh	67	6.2%	225	40.48	54.31	13.83	34.2%
250 to 300 kWh	66	6.1%	277	49.74	67.17	17.43	35.0%
300 to 350 kWh	72	6.7%	321	59.07	77.55	18.48	31.3%
350 to 400 kWh	49	4.5%	374	69.91	91.34	21.43	30.7%
400 to 450 kWh	69	6.4%	423	79.39	102.92	23.53	29.6%
450 to 500 kWh	67	6.2%	475	89.90	115.61	25.71	28.6%
500 to 600 kWh	98	9.1%	547	108.94	133.72	24.78	22.7%
600 to 700 kWh	82	7.6%	643	134.27	158.19	23.92	17.8%
700 to 800 kWh	68	6.3%	749	160.48	185.01	24.53	15.3%
800 to 900 kWh	57	5.3%	846	190.09	208.74	18.65	9.8%
900 to 1000 kWh	40	3.7%	955	225.41	235.29	9.88	4.4%
1000 to 1500 kWh	118	10.9%	1,192	312.20	295.45	(16.75)	-5.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	427.08	(93.60)	-18.0%
2000 to 3000 kWh	6	0.6%	2,305	771.84	581.48	(190.36)	-24.7%
>= 3000 kWh	2	0.2%	3,734	1,352.52	924.72	(427.80)	-31.6%
Total	1,078	100.0%	571	131.26	140.33	9.07	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	2.35	(3.13)	-57.1%
25 to 50 kWh	43	1.3%	40	7.80	10.46	2.66	34.1%
50 to 75 kWh	45	1.4%	59	11.11	15.36	4.25	38.3%
75 to 100 kWh	59	1.8%	91	16.33	23.56	7.23	44.3%
100 to 150 kWh	104	3.2%	131	23.42	34.01	10.59	45.2%
150 to 200 kWh	79	2.4%	165	29.44	42.87	13.43	45.6%
200 to 250 kWh	78	2.4%	211	37.60	54.90	17.30	46.0%
250 to 300 kWh	90	2.8%	260	46.16	67.69	21.53	46.6%
300 to 350 kWh	84	2.6%	297	53.28	77.27	23.99	45.0%
350 to 400 kWh	103	3.2%	339	61.51	88.36	26.85	43.7%
400 to 450 kWh	126	3.9%	405	74.52	105.54	31.02	41.6%
450 to 500 kWh	118	3.6%	452	83.34	118.26	34.92	41.9%
500 to 600 kWh	280	8.6%	518	98.19	135.41	37.22	37.9%
600 to 700 kWh	290	8.9%	604	119.95	158.15	38.20	31.8%
700 to 800 kWh	298	9.2%	705	149.08	184.79	35.71	24.0%
800 to 900 kWh	263	8.1%	801	182.04	209.95	27.91	15.3%
900 to 1000 kWh	225	6.9%	891	216.63	234.20	17.57	8.1%
1000 to 1500 kWh	675	20.8%	1,133	314.02	297.32	(16.70)	-5.3%
1500 to 2000 kWh	155	4.8%	1,609	517.08	422.03	(95.05)	-18.4%
2000 to 3000 kWh	55	1.7%	2,346	833.24	618.11	(215.13)	-25.8%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,075.03	(515.55)	-32.4%
Total	3,241	100.0%	730	185.49	191.43	5.94	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	2.12	(3.42)	-61.7%
25 to 50 kWh	43	1.3%	32	7.12	7.24	0.12	1.7%
50 to 75 kWh	45	1.4%	62	11.71	13.96	2.25	19.2%
75 to 100 kWh	59	1.8%	86	15.53	19.26	3.73	24.0%
100 to 150 kWh	104	3.2%	120	21.64	27.02	5.38	24.9%
150 to 200 kWh	79	2.4%	185	33.94	41.68	7.74	22.8%
200 to 250 kWh	78	2.4%	239	42.74	53.81	11.07	25.9%
250 to 300 kWh	90	2.8%	291	51.64	65.63	13.99	27.1%
300 to 350 kWh	84	2.6%	353	64.09	79.72	15.63	24.4%
350 to 400 kWh	104	3.2%	409	73.55	92.33	18.78	25.5%
400 to 450 kWh	126	3.9%	448	80.48	101.27	20.79	25.8%
450 to 500 kWh	118	3.6%	500	90.92	112.88	21.96	24.2%
500 to 600 kWh	280	8.6%	583	105.97	131.63	25.66	24.2%
600 to 700 kWh	291	9.0%	693	127.19	156.63	29.44	23.1%
700 to 800 kWh	298	9.2%	793	147.87	179.01	31.14	21.1%
800 to 900 kWh	263	8.1%	896	170.48	202.46	31.98	18.8%
900 to 1000 kWh	225	6.9%	1,004	198.45	226.65	28.20	14.2%
1000 to 1500 kWh	675	20.8%	1,237	266.35	279.22	12.87	4.8%
1500 to 2000 kWh	156	4.8%	1,730	443.51	390.51	(53.00)	-12.0%
2000 to 3000 kWh	55	1.7%	2,327	674.63	524.82	(149.81)	-22.2%
>= 3000 kWh	10	0.3%	4,232	1,428.03	952.58	(475.45)	-33.3%
Total	3,244	100.0%	804	169.39	181.44	12.05	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	2.23	(3.28)	-59.5%
25 to 50 kWh	43	1.3%	36	7.46	8.86	1.40	18.8%
50 to 75 kWh	45	1.4%	61	11.41	14.66	3.25	28.5%
75 to 100 kWh	59	1.8%	88	15.93	21.41	5.48	34.4%
100 to 150 kWh	104	3.2%	125	22.53	30.51	7.98	35.4%
150 to 200 kWh	79	2.4%	175	31.69	42.28	10.59	33.4%
200 to 250 kWh	78	2.4%	225	40.17	54.35	14.18	35.3%
250 to 300 kWh	90	2.8%	275	48.91	66.66	17.75	36.3%
300 to 350 kWh	84	2.6%	325	58.67	78.49	19.82	33.8%
350 to 400 kWh	104	3.2%	374	67.53	90.34	22.81	33.8%
400 to 450 kWh	126	3.9%	426	77.49	103.41	25.92	33.4%
450 to 500 kWh	118	3.6%	476	87.13	115.58	28.45	32.7%
500 to 600 kWh	280	8.6%	550	102.08	133.52	31.44	30.8%
600 to 700 kWh	291	9.0%	649	123.58	157.39	33.81	27.4%
700 to 800 kWh	298	9.2%	749	148.48	181.91	33.43	22.5%
800 to 900 kWh	263	8.1%	848	176.26	206.21	29.95	17.0%
900 to 1000 kWh	225	6.9%	947	207.53	230.43	22.90	11.0%
1000 to 1500 kWh	675	20.8%	1,185	290.22	288.28	(1.94)	-0.7%
1500 to 2000 kWh	156	4.8%	1,670	480.17	406.22	(73.95)	-15.4%
2000 to 3000 kWh	55	1.7%	2,337	754.18	571.61	(182.57)	-24.2%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,013.80	(495.51)	-32.8%
Total	3,244	100.0%	767	177.47	186.45	8.99	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	2.39	2.39	0.00	0.0%
25 to 50 kWh	6,730	0.8%	36	9.14	9.13	(0.01)	-0.1%
50 to 75 kWh	9,162	1.0%	61	15.65	15.63	(0.02)	-0.1%
75 to 100 kWh	13,293	1.5%	87	22.25	22.22	(0.03)	-0.1%
100 to 150 kWh	42,548	4.8%	125	32.15	32.11	(0.04)	-0.1%
150 to 200 kWh	61,736	7.0%	173	44.73	44.67	(0.06)	-0.1%
200 to 250 kWh	72,486	8.2%	223	57.65	57.58	(0.07)	-0.1%
250 to 300 kWh	77,280	8.7%	273	70.96	70.86	(0.10)	-0.1%
300 to 350 kWh	76,989	8.7%	326	84.58	84.48	(0.10)	-0.1%
350 to 400 kWh	72,822	8.2%	378	98.30	98.18	(0.12)	-0.1%
400 to 450 kWh	65,248	7.4%	432	112.43	112.29	(0.14)	-0.1%
450 to 500 kWh	57,849	6.5%	486	126.65	126.49	(0.16)	-0.1%
500 to 600 kWh	92,528	10.4%	564	147.06	146.88	(0.18)	-0.1%
600 to 700 kWh	66,335	7.5%	671	175.39	175.17	(0.22)	-0.1%
700 to 800 kWh	45,980	5.2%	778	203.73	203.47	(0.26)	-0.1%
800 to 900 kWh	31,770	3.6%	883	231.58	231.29	(0.29)	-0.1%
900 to 1000 kWh	21,876	2.5%	990	259.86	259.53	(0.33)	-0.1%
1000 to 1500 kWh	44,781	5.1%	1,240	326.08	325.67	(0.41)	-0.1%
1500 to 2000 kWh	10,237	1.2%	1,780	468.38	467.79	(0.59)	-0.1%
2000 to 3000 kWh	5,213	0.6%	2,496	655.90	655.07	(0.83)	-0.1%
>= 3000 kWh	2,184	0.2%	4,487	1,174.44	1,172.95	(1.49)	-0.1%
Total	886,310	100.0%	500	130.52	130.35	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	2.37	2.37	0.00	0.0%
25 to 50 kWh	6,811	0.8%	40	8.98	8.96	(0.02)	-0.2%
50 to 75 kWh	9,231	1.0%	65	14.76	14.74	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	90	20.38	20.35	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	129	29.23	29.19	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	179	40.52	40.46	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	229	51.69	51.62	(0.07)	-0.1%
250 to 300 kWh	77,355	8.7%	277	62.62	62.53	(0.09)	-0.1%
300 to 350 kWh	77,048	8.7%	324	73.33	73.23	(0.10)	-0.1%
350 to 400 kWh	72,869	8.2%	371	84.04	83.92	(0.12)	-0.1%
400 to 450 kWh	65,292	7.4%	417	94.42	94.28	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	463	104.78	104.63	(0.15)	-0.1%
500 to 600 kWh	92,594	10.4%	531	120.15	119.98	(0.17)	-0.1%
600 to 700 kWh	66,389	7.5%	623	140.97	140.76	(0.21)	-0.1%
700 to 800 kWh	46,010	5.2%	716	161.89	161.66	(0.23)	-0.1%
800 to 900 kWh	31,797	3.6%	811	183.43	183.16	(0.27)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	204.43	204.13	(0.30)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	255.61	255.24	(0.37)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	365.61	365.08	(0.53)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	507.26	506.52	(0.74)	-0.1%
>= 3000 kWh	2,185	0.2%	4,193	945.87	944.48	(1.39)	-0.1%
Total	887,476	100.0%	473	107.05	106.90	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	2.38	2.38	0.00	0.0%
25 to 50 kWh	6,812	0.8%	38	9.06	9.05	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	63	15.21	15.19	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	88	21.32	21.29	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	127	30.69	30.65	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	176	42.63	42.57	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	226	54.67	54.60	(0.07)	-0.1%
250 to 300 kWh	77,355	8.7%	275	66.79	66.70	(0.09)	-0.1%
300 to 350 kWh	77,049	8.7%	325	78.96	78.85	(0.11)	-0.1%
350 to 400 kWh	72,869	8.2%	375	91.18	91.05	(0.13)	-0.1%
400 to 450 kWh	65,292	7.4%	424	103.43	103.29	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	474	115.72	115.57	(0.15)	-0.1%
500 to 600 kWh	92,595	10.4%	547	133.61	133.43	(0.18)	-0.1%
600 to 700 kWh	66,389	7.5%	647	158.18	157.97	(0.21)	-0.1%
700 to 800 kWh	46,010	5.2%	747	182.82	182.57	(0.25)	-0.1%
800 to 900 kWh	31,797	3.6%	847	207.51	207.23	(0.28)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	232.16	231.85	(0.31)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	290.86	290.47	(0.39)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	417.02	416.45	(0.57)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,371	581.62	580.84	(0.78)	-0.1%
>= 3000 kWh	2,185	0.2%	4,340	1,060.36	1,058.92	(1.44)	-0.1%
Total	887,486	100.0%	486	118.76	118.60	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	2.34	2.34	0.00	0.0%
25 to 50 kWh	2,340	0.7%	35	8.89	8.88	(0.01)	-0.1%
50 to 75 kWh	2,545	0.7%	60	15.18	15.16	(0.02)	-0.1%
75 to 100 kWh	3,127	0.9%	85	21.78	21.75	(0.03)	-0.1%
100 to 150 kWh	9,914	2.9%	125	32.29	32.24	(0.05)	-0.2%
150 to 200 kWh	16,259	4.8%	177	45.77	45.71	(0.06)	-0.1%
200 to 250 kWh	21,694	6.3%	229	59.33	59.26	(0.07)	-0.1%
250 to 300 kWh	25,714	7.5%	282	73.22	73.12	(0.10)	-0.1%
300 to 350 kWh	28,023	8.2%	336	87.55	87.44	(0.11)	-0.1%
350 to 400 kWh	28,003	8.2%	390	101.76	101.63	(0.13)	-0.1%
400 to 450 kWh	26,837	7.8%	446	116.30	116.16	(0.14)	-0.1%
450 to 500 kWh	24,804	7.3%	502	131.17	131.01	(0.16)	-0.1%
500 to 600 kWh	41,374	12.1%	581	152.15	151.96	(0.19)	-0.1%
600 to 700 kWh	31,251	9.1%	691	181.05	180.82	(0.23)	-0.1%
700 to 800 kWh	22,184	6.5%	799	209.78	209.52	(0.26)	-0.1%
800 to 900 kWh	15,593	4.6%	904	237.43	237.13	(0.30)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	265.51	265.18	(0.33)	-0.1%
1000 to 1500 kWh	21,426	6.3%	1,252	329.55	329.13	(0.42)	-0.1%
1500 to 2000 kWh	4,277	1.3%	1,786	470.01	469.42	(0.59)	-0.1%
2000 to 3000 kWh	1,829	0.5%	2,484	652.82	652.00	(0.82)	-0.1%
>= 3000 kWh	650	0.2%	4,436	1,157.16	1,155.69	(1.47)	-0.1%
Total	342,053	100.0%	561	146.81	146.62	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	2.31	2.30	(0.01)	-0.4%
25 to 50 kWh	2,362	0.7%	40	8.95	8.94	(0.01)	-0.1%
50 to 75 kWh	2,571	0.8%	66	14.94	14.92	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	91	20.56	20.53	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	129	29.17	29.12	(0.05)	-0.2%
150 to 200 kWh	16,318	4.8%	177	39.95	39.89	(0.06)	-0.2%
200 to 250 kWh	21,729	6.3%	224	50.57	50.50	(0.07)	-0.1%
250 to 300 kWh	25,754	7.5%	269	60.96	60.87	(0.09)	-0.1%
300 to 350 kWh	28,046	8.2%	314	71.09	70.99	(0.10)	-0.1%
350 to 400 kWh	28,025	8.2%	359	81.32	81.20	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	404	91.37	91.23	(0.14)	-0.2%
450 to 500 kWh	24,821	7.2%	447	101.26	101.11	(0.15)	-0.1%
500 to 600 kWh	41,404	12.1%	514	116.31	116.14	(0.17)	-0.1%
600 to 700 kWh	31,282	9.1%	603	136.53	136.33	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	157.18	156.95	(0.23)	-0.1%
800 to 900 kWh	15,608	4.6%	791	178.85	178.59	(0.26)	-0.1%
900 to 1000 kWh	10,708	3.1%	884	199.75	199.46	(0.29)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	250.52	250.15	(0.37)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	362.23	361.70	(0.53)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	499.75	499.02	(0.73)	-0.1%
>= 3000 kWh	650	0.2%	4,098	923.37	922.02	(1.35)	-0.1%
Total	342,578	100.0%	503	113.64	113.48	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	2.32	2.32	0.00	0.0%
25 to 50 kWh	2,363	0.7%	37	8.92	8.91	(0.01)	-0.1%
50 to 75 kWh	2,571	0.8%	63	15.06	15.04	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	88	21.17	21.14	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	127	30.73	30.68	(0.05)	-0.2%
150 to 200 kWh	16,318	4.8%	177	42.86	42.81	(0.05)	-0.1%
200 to 250 kWh	21,729	6.3%	226	54.96	54.88	(0.08)	-0.1%
250 to 300 kWh	25,754	7.5%	276	67.09	67.00	(0.09)	-0.1%
300 to 350 kWh	28,047	8.2%	325	79.33	79.22	(0.11)	-0.1%
350 to 400 kWh	28,025	8.2%	375	91.54	91.42	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	425	103.84	103.70	(0.14)	-0.1%
450 to 500 kWh	24,821	7.2%	475	116.22	116.06	(0.16)	-0.1%
500 to 600 kWh	41,405	12.1%	548	134.24	134.06	(0.18)	-0.1%
600 to 700 kWh	31,282	9.1%	647	158.80	158.59	(0.21)	-0.1%
700 to 800 kWh	22,198	6.5%	747	183.49	183.25	(0.24)	-0.1%
800 to 900 kWh	15,608	4.6%	847	208.15	207.87	(0.28)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	232.65	232.34	(0.31)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	290.05	289.66	(0.39)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	416.15	415.59	(0.56)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	576.33	575.56	(0.77)	-0.1%
>= 3000 kWh	650	0.2%	4,267	1,040.43	1,039.02	(1.41)	-0.1%
Total	342,588	100.0%	531	130.19	130.02	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.42	2.42	0.00	0.0%
25 to 50 kWh	4,116	0.8%	36	9.16	9.14	(0.02)	-0.2%
50 to 75 kWh	6,326	1.2%	62	15.81	15.79	(0.02)	-0.1%
75 to 100 kWh	9,874	1.9%	87	22.38	22.35	(0.03)	-0.1%
100 to 150 kWh	32,110	6.0%	124	32.12	32.08	(0.04)	-0.1%
150 to 200 kWh	45,014	8.5%	172	44.36	44.30	(0.06)	-0.1%
200 to 250 kWh	50,334	9.5%	220	56.95	56.87	(0.08)	-0.1%
250 to 300 kWh	51,100	9.6%	270	69.85	69.76	(0.09)	-0.1%
300 to 350 kWh	48,487	9.1%	320	82.91	82.80	(0.11)	-0.1%
350 to 400 kWh	44,300	8.3%	370	96.14	96.02	(0.12)	-0.1%
400 to 450 kWh	37,833	7.1%	422	109.74	109.60	(0.14)	-0.1%
450 to 500 kWh	32,447	6.1%	474	123.23	123.07	(0.16)	-0.1%
500 to 600 kWh	49,981	9.4%	549	142.83	142.65	(0.18)	-0.1%
600 to 700 kWh	33,991	6.4%	653	170.20	169.98	(0.22)	-0.1%
700 to 800 kWh	22,764	4.3%	757	197.77	197.52	(0.25)	-0.1%
800 to 900 kWh	15,354	2.9%	863	225.73	225.45	(0.28)	-0.1%
900 to 1000 kWh	10,554	2.0%	971	254.27	253.95	(0.32)	-0.1%
1000 to 1500 kWh	21,767	4.1%	1,229	322.89	322.49	(0.40)	-0.1%
1500 to 2000 kWh	5,603	1.1%	1,778	467.83	467.25	(0.58)	-0.1%
2000 to 3000 kWh	3,254	0.6%	2,502	657.42	656.60	(0.82)	-0.1%
>= 3000 kWh	1,503	0.3%	4,516	1,183.42	1,181.93	(1.49)	-0.1%
Total	532,090	100.0%	457	119.17	119.02	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.44	2.43	(0.01)	-0.4%
25 to 50 kWh	4,175	0.8%	40	9.11	9.09	(0.02)	-0.2%
50 to 75 kWh	6,368	1.2%	65	14.74	14.72	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	90	20.35	20.32	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	129	29.26	29.22	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	180	40.72	40.66	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	231	52.16	52.08	(0.08)	-0.2%
250 to 300 kWh	51,134	9.6%	280	63.43	63.34	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	330	74.60	74.49	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	379	85.74	85.61	(0.13)	-0.2%
400 to 450 kWh	37,853	7.1%	427	96.53	96.39	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	475	107.43	107.27	(0.16)	-0.1%
500 to 600 kWh	50,016	9.4%	545	123.31	123.13	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	641	144.99	144.78	(0.21)	-0.1%
700 to 800 kWh	22,778	4.3%	736	166.48	166.24	(0.24)	-0.1%
800 to 900 kWh	15,366	2.9%	831	187.97	187.70	(0.27)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	209.03	208.72	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	260.39	260.00	(0.39)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,628	367.98	367.44	(0.54)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,266	512.04	511.29	(0.75)	-0.1%
>= 3000 kWh	1,504	0.3%	4,235	955.77	954.38	(1.39)	-0.1%
Total	532,714	100.0%	451	102.09	101.94	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.43	2.43	0.00	0.0%
25 to 50 kWh	4,175	0.8%	38	9.13	9.12	(0.01)	-0.1%
50 to 75 kWh	6,368	1.2%	64	15.28	15.26	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	89	21.36	21.33	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	127	30.69	30.65	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	176	42.54	42.48	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	225	54.55	54.48	(0.07)	-0.1%
250 to 300 kWh	51,134	9.6%	275	66.64	66.55	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	325	78.76	78.65	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	375	90.94	90.82	(0.12)	-0.1%
400 to 450 kWh	37,853	7.1%	424	103.14	103.00	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	474	115.33	115.17	(0.16)	-0.1%
500 to 600 kWh	50,016	9.4%	547	133.08	132.90	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	647	157.60	157.38	(0.22)	-0.1%
700 to 800 kWh	22,778	4.3%	747	182.13	181.88	(0.25)	-0.1%
800 to 900 kWh	15,366	2.9%	847	206.86	206.58	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	231.66	231.34	(0.32)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,190	291.65	291.26	(0.39)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,703	417.92	417.35	(0.57)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,384	584.77	583.98	(0.79)	-0.1%
>= 3000 kWh	1,504	0.3%	4,375	1,069.82	1,068.38	(1.44)	-0.1%
Total	532,714	100.0%	454	110.61	110.46	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.46	2.46	0.00	0.0%
25 to 50 kWh	240	2.4%	43	11.08	11.07	(0.01)	-0.1%
50 to 75 kWh	249	2.5%	65	16.85	16.83	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	89	23.71	23.68	(0.03)	-0.1%
100 to 150 kWh	398	3.9%	125	32.52	32.48	(0.04)	-0.1%
150 to 200 kWh	319	3.2%	171	44.32	44.26	(0.06)	-0.1%
200 to 250 kWh	324	3.2%	220	57.18	57.11	(0.07)	-0.1%
250 to 300 kWh	327	3.2%	264	68.71	68.62	(0.09)	-0.1%
300 to 350 kWh	346	3.4%	314	81.83	81.73	(0.10)	-0.1%
350 to 400 kWh	425	4.2%	367	95.86	95.74	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	418	109.37	109.23	(0.14)	-0.1%
450 to 500 kWh	491	4.9%	477	124.96	124.80	(0.16)	-0.1%
500 to 600 kWh	996	9.8%	561	147.05	146.86	(0.19)	-0.1%
600 to 700 kWh	954	9.4%	663	173.98	173.76	(0.22)	-0.1%
700 to 800 kWh	915	9.0%	774	203.08	202.82	(0.26)	-0.1%
800 to 900 kWh	728	7.2%	863	226.78	226.49	(0.29)	-0.1%
900 to 1000 kWh	545	5.4%	968	254.48	254.16	(0.32)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	318.14	317.74	(0.40)	-0.1%
1500 to 2000 kWh	312	3.1%	1,704	447.49	446.93	(0.56)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	651.00	650.18	(0.82)	-0.1%
>= 3000 kWh	25	0.2%	4,392	1,150.32	1,148.87	(1.45)	-0.1%
Total	10,121	100.0%	660	173.32	173.10	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.09	2.08	(0.01)	-0.5%
25 to 50 kWh	240	2.4%	32	7.22	7.21	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	59	13.24	13.22	(0.02)	-0.2%
75 to 100 kWh	235	2.3%	85	19.26	19.23	(0.03)	-0.2%
100 to 150 kWh	400	3.9%	123	27.67	27.63	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	180	40.56	40.50	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	233	52.46	52.38	(0.08)	-0.2%
250 to 300 kWh	328	3.2%	286	64.66	64.56	(0.10)	-0.2%
300 to 350 kWh	347	3.4%	334	75.45	75.34	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	383	86.47	86.35	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	432	97.65	97.51	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	475	107.42	107.27	(0.15)	-0.1%
500 to 600 kWh	997	9.8%	539	121.86	121.68	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	635	143.53	143.32	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	723	163.46	163.22	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	832	187.97	187.70	(0.27)	-0.1%
900 to 1000 kWh	545	5.4%	926	209.10	208.79	(0.31)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	262.71	262.32	(0.39)	-0.1%
1500 to 2000 kWh	314	3.1%	1,664	375.39	374.84	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,254	508.29	507.54	(0.75)	-0.1%
>= 3000 kWh	25	0.2%	3,957	891.45	890.15	(1.30)	-0.1%
Total	10,138	100.0%	638	144.03	143.82	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.27	2.27	0.00	0.0%
25 to 50 kWh	240	2.4%	37	9.15	9.14	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	62	15.04	15.02	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	87	21.49	21.46	(0.03)	-0.1%
100 to 150 kWh	400	3.9%	124	30.10	30.06	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	175	42.45	42.39	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	226	54.82	54.75	(0.07)	-0.1%
250 to 300 kWh	328	3.2%	275	66.68	66.59	(0.09)	-0.1%
300 to 350 kWh	347	3.4%	324	78.65	78.54	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	375	91.17	91.05	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	425	103.51	103.37	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	476	116.21	116.05	(0.16)	-0.1%
500 to 600 kWh	997	9.8%	550	134.46	134.28	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	649	158.77	158.55	(0.22)	-0.1%
700 to 800 kWh	917	9.0%	748	183.28	183.03	(0.25)	-0.1%
800 to 900 kWh	728	7.2%	847	207.41	207.13	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	947	231.79	231.48	(0.31)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	290.46	290.07	(0.39)	-0.1%
1500 to 2000 kWh	314	3.1%	1,684	411.44	410.89	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,364	579.75	578.97	(0.78)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,020.89	1,019.51	(1.38)	-0.1%
Total	10,138	100.0%	649	158.65	158.44	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.92	1.91	(0.01)	-0.5%
25 to 50 kWh	34	1.7%	44	11.40	11.38	(0.02)	-0.2%
50 to 75 kWh	42	2.1%	50	13.06	13.05	(0.01)	-0.1%
75 to 100 kWh	57	2.8%	78	20.44	20.42	(0.02)	-0.1%
100 to 150 kWh	126	6.2%	107	27.71	27.67	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	167	43.67	43.61	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	202	52.79	52.72	(0.07)	-0.1%
250 to 300 kWh	139	6.8%	245	64.52	64.44	(0.08)	-0.1%
300 to 350 kWh	133	6.5%	298	78.54	78.44	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	383	101.08	100.95	(0.13)	-0.1%
400 to 450 kWh	122	6.0%	405	107.39	107.26	(0.13)	-0.1%
450 to 500 kWh	107	5.2%	478	126.60	126.44	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	574	152.17	151.98	(0.19)	-0.1%
600 to 700 kWh	139	6.8%	690	183.34	183.11	(0.23)	-0.1%
700 to 800 kWh	117	5.7%	832	220.73	220.46	(0.27)	-0.1%
800 to 900 kWh	95	4.6%	955	253.16	252.84	(0.32)	-0.1%
900 to 1000 kWh	75	3.7%	1,055	280.80	280.45	(0.35)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	360.44	359.99	(0.45)	-0.1%
1500 to 2000 kWh	45	2.2%	1,977	525.95	525.30	(0.65)	-0.1%
2000 to 3000 kWh	15	0.7%	2,772	737.87	736.96	(0.91)	-0.1%
>= 3000 kWh	6	0.3%	3,364	894.20	893.09	(1.11)	-0.1%
Total	2,046	100.0%	560	148.43	148.25	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	2.06	2.06	0.00	0.0%
25 to 50 kWh	34	1.7%	32	7.22	7.20	(0.02)	-0.3%
50 to 75 kWh	42	2.1%	71	16.12	16.10	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	95	21.43	21.40	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	146	33.01	32.96	(0.05)	-0.2%
150 to 200 kWh	144	7.0%	186	42.01	41.95	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	247	55.74	55.66	(0.08)	-0.1%
250 to 300 kWh	139	6.8%	305	68.90	68.80	(0.10)	-0.1%
300 to 350 kWh	133	6.5%	345	77.95	77.84	(0.11)	-0.1%
350 to 400 kWh	94	4.6%	366	82.74	82.62	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	444	100.28	100.13	(0.15)	-0.1%
450 to 500 kWh	107	5.2%	472	106.76	106.60	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	520	117.41	117.24	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	605	136.56	136.36	(0.20)	-0.1%
700 to 800 kWh	117	5.7%	663	149.72	149.50	(0.22)	-0.1%
800 to 900 kWh	95	4.6%	735	166.13	165.88	(0.25)	-0.2%
900 to 1000 kWh	75	3.7%	849	191.60	191.32	(0.28)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	229.22	228.88	(0.34)	-0.1%
1500 to 2000 kWh	45	2.2%	1,441	324.95	324.48	(0.47)	-0.1%
2000 to 3000 kWh	15	0.7%	1,680	379.01	378.45	(0.56)	-0.1%
>= 3000 kWh	6	0.3%	4,982	1,125.11	1,123.46	(1.65)	-0.1%
Total	2,046	100.0%	493	111.21	111.05	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.99	1.98	(0.01)	-0.5%
25 to 50 kWh	34	1.7%	38	9.29	9.28	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	61	14.59	14.57	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	87	20.93	20.91	(0.02)	-0.1%
100 to 150 kWh	126	6.2%	126	30.36	30.32	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	176	42.84	42.78	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	224	54.26	54.19	(0.07)	-0.1%
250 to 300 kWh	139	6.8%	275	66.71	66.62	(0.09)	-0.1%
300 to 350 kWh	133	6.5%	322	78.25	78.14	(0.11)	-0.1%
350 to 400 kWh	94	4.6%	375	91.91	91.79	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	425	103.84	103.70	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	475	116.68	116.52	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	547	134.82	134.64	(0.18)	-0.1%
600 to 700 kWh	139	6.8%	648	160.00	159.79	(0.21)	-0.1%
700 to 800 kWh	117	5.7%	748	185.28	185.03	(0.25)	-0.1%
800 to 900 kWh	95	4.6%	845	209.76	209.48	(0.28)	-0.1%
900 to 1000 kWh	75	3.7%	952	236.20	235.88	(0.32)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	294.86	294.47	(0.39)	-0.1%
1500 to 2000 kWh	45	2.2%	1,709	425.45	424.89	(0.56)	-0.1%
2000 to 3000 kWh	15	0.7%	2,226	558.44	557.71	(0.73)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,009.65	1,008.28	(1.37)	-0.1%
Total	2,046	100.0%	526	129.84	129.67	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	2.35	2.35	0.00	0.0%
25 to 50 kWh	2,150	0.8%	35	8.82	8.81	(0.01)	-0.1%
50 to 75 kWh	2,235	0.8%	60	15.11	15.09	(0.02)	-0.1%
75 to 100 kWh	2,526	0.9%	85	21.74	21.71	(0.03)	-0.1%
100 to 150 kWh	7,229	2.6%	125	32.06	32.02	(0.04)	-0.1%
150 to 200 kWh	10,912	4.0%	178	45.89	45.83	(0.06)	-0.1%
200 to 250 kWh	14,831	5.4%	230	59.63	59.55	(0.08)	-0.1%
250 to 300 kWh	18,178	6.6%	284	73.67	73.57	(0.10)	-0.1%
300 to 350 kWh	20,836	7.6%	338	88.07	87.96	(0.11)	-0.1%
350 to 400 kWh	21,938	8.0%	392	102.31	102.18	(0.13)	-0.1%
400 to 450 kWh	21,849	7.9%	448	117.02	116.87	(0.15)	-0.1%
450 to 500 kWh	20,990	7.6%	505	131.96	131.79	(0.17)	-0.1%
500 to 600 kWh	35,727	13.0%	587	153.49	153.29	(0.20)	-0.1%
600 to 700 kWh	27,471	10.0%	698	182.95	182.72	(0.23)	-0.1%
700 to 800 kWh	19,481	7.1%	810	212.55	212.29	(0.26)	-0.1%
800 to 900 kWh	13,423	4.9%	919	241.60	241.30	(0.30)	-0.1%
900 to 1000 kWh	9,122	3.3%	1,029	270.62	270.28	(0.34)	-0.1%
1000 to 1500 kWh	17,538	6.4%	1,276	336.27	335.85	(0.42)	-0.1%
1500 to 2000 kWh	3,223	1.2%	1,833	482.96	482.36	(0.60)	-0.1%
2000 to 3000 kWh	1,430	0.5%	2,533	665.57	664.74	(0.83)	-0.1%
>= 3000 kWh	524	0.2%	4,463	1,162.97	1,161.49	(1.48)	-0.1%
Total	274,910	100.0%	581	152.25	152.06	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	2.30	2.30	0.00	0.0%
25 to 50 kWh	2,170	0.8%	40	8.97	8.96	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	66	14.93	14.91	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	91	20.52	20.49	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	129	29.05	29.01	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	176	39.72	39.66	(0.06)	-0.2%
200 to 250 kWh	14,862	5.4%	222	50.32	50.24	(0.08)	-0.2%
250 to 300 kWh	18,215	6.6%	268	60.63	60.55	(0.08)	-0.1%
300 to 350 kWh	20,859	7.6%	312	70.70	70.59	(0.11)	-0.2%
350 to 400 kWh	21,959	8.0%	357	80.90	80.78	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	401	90.82	90.68	(0.14)	-0.2%
450 to 500 kWh	21,007	7.6%	445	100.63	100.49	(0.14)	-0.1%
500 to 600 kWh	35,757	13.0%	510	115.32	115.15	(0.17)	-0.1%
600 to 700 kWh	27,496	10.0%	597	134.97	134.78	(0.19)	-0.1%
700 to 800 kWh	19,494	7.1%	685	154.85	154.63	(0.22)	-0.1%
800 to 900 kWh	13,436	4.9%	775	175.34	175.08	(0.26)	-0.1%
900 to 1000 kWh	9,127	3.3%	865	195.48	195.19	(0.29)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,077	243.33	242.97	(0.36)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,557	351.47	350.95	(0.52)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,183	492.83	492.11	(0.72)	-0.1%
>= 3000 kWh	524	0.2%	4,125	929.66	928.30	(1.36)	-0.1%
Total	275,393	100.0%	507	114.59	114.42	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	2.32	2.32	0.00	0.0%
25 to 50 kWh	2,171	0.8%	37	8.90	8.89	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	63	15.02	15.00	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	88	21.13	21.10	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	127	30.55	30.51	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	177	42.81	42.75	(0.06)	-0.1%
200 to 250 kWh	14,862	5.4%	226	54.98	54.90	(0.08)	-0.1%
250 to 300 kWh	18,215	6.6%	276	67.16	67.07	(0.09)	-0.1%
300 to 350 kWh	20,860	7.6%	325	79.39	79.29	(0.10)	-0.1%
350 to 400 kWh	21,959	8.0%	375	91.61	91.48	(0.13)	-0.1%
400 to 450 kWh	21,872	7.9%	425	103.92	103.78	(0.14)	-0.1%
450 to 500 kWh	21,007	7.6%	475	116.31	116.15	(0.16)	-0.1%
500 to 600 kWh	35,757	13.0%	548	134.41	134.23	(0.18)	-0.1%
600 to 700 kWh	27,496	10.0%	647	158.98	158.76	(0.22)	-0.1%
700 to 800 kWh	19,494	7.1%	747	183.72	183.47	(0.25)	-0.1%
800 to 900 kWh	13,436	4.9%	847	208.49	208.21	(0.28)	-0.1%
900 to 1000 kWh	9,127	3.3%	947	233.07	232.76	(0.31)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,177	289.83	289.44	(0.39)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,695	417.25	416.69	(0.56)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,358	579.27	578.49	(0.78)	-0.1%
>= 3000 kWh	524	0.2%	4,294	1,046.50	1,045.08	(1.42)	-0.1%
Total	275,402	100.0%	544	133.38	133.20	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.43	2.43	0.00	0.0%
25 to 50 kWh	3,757	0.9%	36	9.13	9.12	(0.01)	-0.1%
50 to 75 kWh	5,463	1.3%	62	15.75	15.73	(0.02)	-0.1%
75 to 100 kWh	7,953	1.9%	87	22.35	22.32	(0.03)	-0.1%
100 to 150 kWh	23,810	5.6%	125	32.20	32.16	(0.04)	-0.1%
150 to 200 kWh	31,122	7.3%	173	44.72	44.66	(0.06)	-0.1%
200 to 250 kWh	34,859	8.2%	222	57.49	57.41	(0.08)	-0.1%
250 to 300 kWh	36,506	8.6%	272	70.52	70.43	(0.09)	-0.1%
300 to 350 kWh	36,502	8.6%	322	83.44	83.33	(0.11)	-0.1%
350 to 400 kWh	34,592	8.1%	372	96.66	96.54	(0.12)	-0.1%
400 to 450 kWh	30,716	7.2%	424	110.24	110.10	(0.14)	-0.1%
450 to 500 kWh	27,255	6.4%	476	123.78	123.62	(0.16)	-0.1%
500 to 600 kWh	43,274	10.2%	552	143.59	143.41	(0.18)	-0.1%
600 to 700 kWh	30,319	7.1%	657	171.25	171.04	(0.21)	-0.1%
700 to 800 kWh	20,701	4.9%	762	199.14	198.89	(0.25)	-0.1%
800 to 900 kWh	14,223	3.3%	869	227.27	226.99	(0.28)	-0.1%
900 to 1000 kWh	9,845	2.3%	977	255.99	255.67	(0.32)	-0.1%
1000 to 1500 kWh	20,482	4.8%	1,237	324.93	324.53	(0.40)	-0.1%
1500 to 2000 kWh	5,211	1.2%	1,789	470.93	470.34	(0.59)	-0.1%
2000 to 3000 kWh	3,024	0.7%	2,519	661.95	661.12	(0.83)	-0.1%
>= 3000 kWh	1,350	0.3%	4,536	1,188.50	1,187.01	(1.49)	-0.1%
Total	426,092	100.0%	488	127.19	127.03	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.42	2.41	(0.01)	-0.4%
25 to 50 kWh	3,800	0.9%	40	9.07	9.06	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	65	14.72	14.70	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	90	20.27	20.24	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	128	28.98	28.93	(0.05)	-0.2%
150 to 200 kWh	31,183	7.3%	178	40.31	40.25	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	229	51.74	51.67	(0.07)	-0.1%
250 to 300 kWh	36,540	8.6%	278	62.95	62.86	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	328	74.23	74.12	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	377	85.38	85.25	(0.13)	-0.2%
400 to 450 kWh	30,734	7.2%	425	96.14	96.00	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	473	107.01	106.86	(0.15)	-0.1%
500 to 600 kWh	43,308	10.2%	542	122.78	122.60	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	637	144.21	144.00	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	731	165.44	165.20	(0.24)	-0.1%
800 to 900 kWh	14,235	3.3%	825	186.77	186.49	(0.28)	-0.1%
900 to 1000 kWh	9,852	2.3%	918	207.66	207.36	(0.30)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,145	258.93	258.56	(0.37)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,615	364.89	364.35	(0.54)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,252	508.83	508.09	(0.74)	-0.1%
>= 3000 kWh	1,351	0.3%	4,206	949.45	948.06	(1.39)	-0.1%
Total	426,662	100.0%	474	107.21	107.06	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.42	2.42	0.00	0.0%
25 to 50 kWh	3,800	0.9%	38	9.10	9.09	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	63	15.23	15.21	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	88	21.31	21.28	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	127	30.59	30.55	(0.04)	-0.1%
150 to 200 kWh	31,183	7.3%	176	42.51	42.46	(0.05)	-0.1%
200 to 250 kWh	34,904	8.2%	225	54.61	54.54	(0.07)	-0.1%
250 to 300 kWh	36,540	8.6%	275	66.74	66.64	(0.10)	-0.1%
300 to 350 kWh	36,537	8.6%	325	78.84	78.73	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	375	91.02	90.90	(0.12)	-0.1%
400 to 450 kWh	30,734	7.2%	424	103.19	103.05	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	474	115.40	115.24	(0.16)	-0.1%
500 to 600 kWh	43,308	10.2%	547	133.19	133.01	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	647	157.74	157.52	(0.22)	-0.1%
700 to 800 kWh	20,714	4.9%	747	182.30	182.05	(0.25)	-0.1%
800 to 900 kWh	14,235	3.3%	847	207.03	206.75	(0.28)	-0.1%
900 to 1000 kWh	9,852	2.3%	948	231.84	231.53	(0.31)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,191	291.95	291.55	(0.40)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,702	417.92	417.36	(0.56)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,386	585.43	584.64	(0.79)	-0.1%
>= 3000 kWh	1,351	0.3%	4,371	1,069.15	1,067.71	(1.44)	-0.1%
Total	426,662	100.0%	481	117.18	117.02	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.89	1.89	0.00	0.0%
25 to 50 kWh	21	2.2%	43	11.24	11.22	(0.02)	-0.2%
50 to 75 kWh	21	2.2%	47	12.42	12.40	(0.02)	-0.2%
75 to 100 kWh	36	3.7%	80	20.83	20.81	(0.02)	-0.1%
100 to 150 kWh	78	8.1%	103	26.71	26.68	(0.03)	-0.1%
150 to 200 kWh	74	7.6%	174	45.74	45.68	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	208	54.73	54.66	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	242	63.88	63.80	(0.08)	-0.1%
300 to 350 kWh	61	6.3%	334	88.01	87.90	(0.11)	-0.1%
350 to 400 kWh	45	4.6%	398	105.27	105.14	(0.13)	-0.1%
400 to 450 kWh	53	5.5%	435	115.39	115.25	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	552	146.51	146.33	(0.18)	-0.1%
500 to 600 kWh	79	8.2%	628	166.93	166.73	(0.20)	-0.1%
600 to 700 kWh	57	5.9%	749	199.12	198.87	(0.25)	-0.1%
700 to 800 kWh	49	5.1%	863	228.82	228.54	(0.28)	-0.1%
800 to 900 kWh	38	3.9%	1,043	276.51	276.17	(0.34)	-0.1%
900 to 1000 kWh	35	3.6%	1,133	302.16	301.78	(0.38)	-0.1%
1000 to 1500 kWh	64	6.6%	1,416	375.99	375.52	(0.47)	-0.1%
1500 to 2000 kWh	15	1.5%	1,975	524.40	523.75	(0.65)	-0.1%
2000 to 3000 kWh	9	0.9%	2,589	689.73	688.88	(0.85)	-0.1%
>= 3000 kWh	4	0.4%	3,012	801.58	800.59	(0.99)	-0.1%
Total	968	100.0%	527	139.87	139.70	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.76	1.76	0.00	0.0%
25 to 50 kWh	21	2.2%	33	7.43	7.42	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	73	16.58	16.55	(0.03)	-0.2%
75 to 100 kWh	36	3.7%	94	21.21	21.18	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	148	33.53	33.48	(0.05)	-0.1%
150 to 200 kWh	74	7.6%	183	41.37	41.31	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	237	53.70	53.62	(0.08)	-0.1%
250 to 300 kWh	73	7.5%	304	68.70	68.60	(0.10)	-0.1%
300 to 350 kWh	61	6.3%	310	70.11	70.01	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	352	79.79	79.67	(0.12)	-0.2%
400 to 450 kWh	53	5.5%	419	94.69	94.55	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	400	90.42	90.29	(0.13)	-0.1%
500 to 600 kWh	79	8.2%	466	105.40	105.25	(0.15)	-0.1%
600 to 700 kWh	57	5.9%	558	126.07	125.89	(0.18)	-0.1%
700 to 800 kWh	49	5.1%	631	142.46	142.26	(0.20)	-0.1%
800 to 900 kWh	38	3.9%	646	146.02	145.80	(0.22)	-0.2%
900 to 1000 kWh	35	3.6%	763	172.32	172.07	(0.25)	-0.1%
1000 to 1500 kWh	64	6.6%	936	211.33	211.02	(0.31)	-0.1%
1500 to 2000 kWh	15	1.5%	1,417	319.99	319.52	(0.47)	-0.1%
2000 to 3000 kWh	9	0.9%	1,758	396.43	395.85	(0.58)	-0.1%
>= 3000 kWh	4	0.4%	5,773	1,302.65	1,300.75	(1.90)	-0.1%
Total	968	100.0%	427	96.41	96.27	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.82	1.82	0.00	0.0%
25 to 50 kWh	21	2.2%	38	9.33	9.32	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	60	14.50	14.48	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	87	21.02	20.99	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	126	30.12	30.08	(0.04)	-0.1%
150 to 200 kWh	74	7.6%	179	43.56	43.50	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	223	54.21	54.14	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	273	66.29	66.20	(0.09)	-0.1%
300 to 350 kWh	61	6.3%	322	79.06	78.96	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	375	92.53	92.40	(0.13)	-0.1%
400 to 450 kWh	53	5.5%	427	105.04	104.90	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	476	118.46	118.31	(0.15)	-0.1%
500 to 600 kWh	79	8.2%	547	136.17	135.99	(0.18)	-0.1%
600 to 700 kWh	57	5.9%	654	162.60	162.38	(0.22)	-0.1%
700 to 800 kWh	49	5.1%	747	185.64	185.40	(0.24)	-0.1%
800 to 900 kWh	38	3.9%	844	211.26	210.99	(0.27)	-0.1%
900 to 1000 kWh	35	3.6%	948	237.24	236.93	(0.31)	-0.1%
1000 to 1500 kWh	64	6.6%	1,177	293.77	293.38	(0.39)	-0.1%
1500 to 2000 kWh	15	1.5%	1,696	422.20	421.64	(0.56)	-0.1%
2000 to 3000 kWh	9	0.9%	2,173	543.08	542.36	(0.72)	-0.1%
>= 3000 kWh	4	0.4%	4,392	1,052.12	1,050.67	(1.45)	-0.1%
Total	968	100.0%	477	118.15	117.99	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.49	2.48	(0.01)	-0.4%
25 to 50 kWh	197	2.9%	43	11.22	11.20	(0.02)	-0.2%
50 to 75 kWh	204	3.0%	66	17.18	17.16	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	89	23.77	23.74	(0.03)	-0.1%
100 to 150 kWh	294	4.3%	123	31.99	31.95	(0.04)	-0.1%
150 to 200 kWh	240	3.5%	172	44.80	44.74	(0.06)	-0.1%
200 to 250 kWh	246	3.6%	223	57.91	57.83	(0.08)	-0.1%
250 to 300 kWh	237	3.4%	265	69.09	69.00	(0.09)	-0.1%
300 to 350 kWh	262	3.8%	319	83.29	83.19	(0.10)	-0.1%
350 to 400 kWh	322	4.7%	376	98.27	98.15	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	424	110.83	110.69	(0.14)	-0.1%
450 to 500 kWh	373	5.4%	485	127.08	126.92	(0.16)	-0.1%
500 to 600 kWh	716	10.4%	578	151.59	151.40	(0.19)	-0.1%
600 to 700 kWh	664	9.7%	689	180.91	180.68	(0.23)	-0.1%
700 to 800 kWh	617	9.0%	807	211.91	211.65	(0.26)	-0.1%
800 to 900 kWh	465	6.8%	898	236.27	235.98	(0.29)	-0.1%
900 to 1000 kWh	320	4.7%	1,022	268.71	268.37	(0.34)	-0.1%
1000 to 1500 kWh	731	10.6%	1,282	337.36	336.94	(0.42)	-0.1%
1500 to 2000 kWh	157	2.3%	1,797	472.59	472.00	(0.59)	-0.1%
2000 to 3000 kWh	60	0.9%	2,589	681.15	680.30	(0.85)	-0.1%
>= 3000 kWh	15	0.2%	4,586	1,200.51	1,199.00	(1.51)	-0.1%
Total	6,880	100.0%	628	164.78	164.57	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.08	2.07	(0.01)	-0.5%
25 to 50 kWh	197	2.9%	32	7.22	7.21	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	58	13.08	13.06	(0.02)	-0.2%
75 to 100 kWh	176	2.6%	85	19.25	19.22	(0.03)	-0.2%
100 to 150 kWh	296	4.3%	124	27.90	27.86	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	178	40.19	40.13	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	231	52.03	51.95	(0.08)	-0.2%
250 to 300 kWh	238	3.5%	285	64.29	64.19	(0.10)	-0.2%
300 to 350 kWh	263	3.8%	328	74.08	73.97	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	374	84.59	84.46	(0.13)	-0.2%
400 to 450 kWh	330	4.8%	426	96.27	96.13	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	468	105.69	105.53	(0.16)	-0.2%
500 to 600 kWh	717	10.4%	522	118.05	117.88	(0.17)	-0.1%
600 to 700 kWh	664	9.6%	609	137.78	137.58	(0.20)	-0.1%
700 to 800 kWh	619	9.0%	690	155.96	155.73	(0.23)	-0.1%
800 to 900 kWh	465	6.7%	795	179.74	179.48	(0.26)	-0.1%
900 to 1000 kWh	320	4.6%	871	196.74	196.46	(0.28)	-0.1%
1000 to 1500 kWh	731	10.6%	1,096	247.46	247.10	(0.36)	-0.1%
1500 to 2000 kWh	158	2.3%	1,597	360.29	359.76	(0.53)	-0.1%
2000 to 3000 kWh	60	0.9%	2,188	493.22	492.50	(0.72)	-0.1%
>= 3000 kWh	15	0.2%	3,773	850.70	849.46	(1.24)	-0.1%
Total	6,894	100.0%	560	126.42	126.23	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.28	2.28	0.00	0.0%
25 to 50 kWh	197	2.9%	38	9.22	9.21	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	62	15.13	15.11	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	87	21.52	21.49	(0.03)	-0.1%
100 to 150 kWh	296	4.3%	124	29.95	29.91	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	175	42.50	42.44	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	227	54.97	54.90	(0.07)	-0.1%
250 to 300 kWh	238	3.5%	275	66.69	66.60	(0.09)	-0.1%
300 to 350 kWh	263	3.8%	323	78.70	78.59	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	375	91.44	91.32	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	425	103.55	103.41	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	476	116.40	116.25	(0.15)	-0.1%
500 to 600 kWh	717	10.4%	550	134.83	134.65	(0.18)	-0.1%
600 to 700 kWh	664	9.6%	649	159.37	159.16	(0.21)	-0.1%
700 to 800 kWh	619	9.0%	748	183.94	183.69	(0.25)	-0.1%
800 to 900 kWh	465	6.7%	847	208.08	207.81	(0.27)	-0.1%
900 to 1000 kWh	320	4.6%	947	232.75	232.43	(0.32)	-0.1%
1000 to 1500 kWh	731	10.6%	1,189	292.47	292.08	(0.39)	-0.1%
1500 to 2000 kWh	158	2.3%	1,698	416.62	416.06	(0.56)	-0.1%
2000 to 3000 kWh	60	0.9%	2,388	587.19	586.40	(0.79)	-0.1%
>= 3000 kWh	15	0.2%	4,180	1,025.61	1,024.23	(1.38)	-0.1%
Total	6,894	100.0%	593	145.56	145.37	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	2.19	2.18	(0.01)	-0.5%
25 to 50 kWh	190	0.3%	37	9.67	9.66	(0.01)	-0.1%
50 to 75 kWh	310	0.5%	60	15.68	15.66	(0.02)	-0.1%
75 to 100 kWh	601	0.9%	84	21.92	21.90	(0.02)	-0.1%
100 to 150 kWh	2,685	4.0%	127	32.90	32.86	(0.04)	-0.1%
150 to 200 kWh	5,347	8.0%	175	45.54	45.48	(0.06)	-0.1%
200 to 250 kWh	6,863	10.2%	226	58.70	58.62	(0.08)	-0.1%
250 to 300 kWh	7,536	11.2%	277	72.13	72.04	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	330	86.03	85.92	(0.11)	-0.1%
350 to 400 kWh	6,065	9.0%	382	99.78	99.65	(0.13)	-0.1%
400 to 450 kWh	4,988	7.4%	433	113.18	113.03	(0.15)	-0.1%
450 to 500 kWh	3,814	5.7%	485	126.83	126.67	(0.16)	-0.1%
500 to 600 kWh	5,647	8.4%	549	143.72	143.54	(0.18)	-0.1%
600 to 700 kWh	3,780	5.6%	639	167.21	166.99	(0.22)	-0.1%
700 to 800 kWh	2,703	4.0%	725	189.81	189.57	(0.24)	-0.1%
800 to 900 kWh	2,170	3.2%	808	211.66	211.40	(0.26)	-0.1%
900 to 1000 kWh	1,580	2.4%	901	236.02	235.72	(0.30)	-0.1%
1000 to 1500 kWh	3,888	5.8%	1,141	299.20	298.83	(0.37)	-0.1%
1500 to 2000 kWh	1,054	1.6%	1,639	430.41	429.87	(0.54)	-0.1%
2000 to 3000 kWh	399	0.6%	2,308	607.08	606.32	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	4,325	1,132.85	1,131.42	(1.43)	-0.1%
Total	67,143	100.0%	476	124.53	124.37	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.41	2.41	0.00	0.0%
25 to 50 kWh	192	0.3%	39	8.69	8.68	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	67	15.00	14.98	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	92	20.74	20.71	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	130	29.47	29.43	(0.04)	-0.1%
150 to 200 kWh	5,353	8.0%	179	40.42	40.36	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	51.13	51.05	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	273	61.73	61.64	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	320	72.23	72.12	(0.11)	-0.2%
350 to 400 kWh	6,066	9.0%	367	82.84	82.72	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	415	93.77	93.63	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	463	104.69	104.54	(0.15)	-0.1%
500 to 600 kWh	5,647	8.4%	542	122.54	122.36	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	654	147.82	147.61	(0.21)	-0.1%
700 to 800 kWh	2,704	4.0%	770	173.94	173.69	(0.25)	-0.1%
800 to 900 kWh	2,172	3.2%	888	200.54	200.25	(0.29)	-0.1%
900 to 1000 kWh	1,581	2.4%	993	224.40	224.07	(0.33)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,253	282.93	282.51	(0.42)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,751	395.16	394.58	(0.58)	-0.1%
2000 to 3000 kWh	399	0.6%	2,326	524.51	523.74	(0.77)	-0.1%
>= 3000 kWh	126	0.2%	3,984	897.10	895.78	(1.32)	-0.1%
Total	67,185	100.0%	486	109.74	109.57	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	2.30	2.30	0.00	0.0%
25 to 50 kWh	192	0.3%	38	9.18	9.16	(0.02)	-0.2%
50 to 75 kWh	314	0.5%	63	15.34	15.32	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	88	21.33	21.30	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	129	31.19	31.15	(0.04)	-0.1%
150 to 200 kWh	5,353	8.0%	177	42.98	42.92	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	54.91	54.84	(0.07)	-0.1%
250 to 300 kWh	7,539	11.2%	275	66.93	66.84	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	325	79.13	79.02	(0.11)	-0.1%
350 to 400 kWh	6,066	9.0%	374	91.31	91.19	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	424	103.48	103.34	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	474	115.76	115.61	(0.15)	-0.1%
500 to 600 kWh	5,648	8.4%	546	133.13	132.95	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	647	157.52	157.31	(0.21)	-0.1%
700 to 800 kWh	2,704	4.0%	747	181.88	181.63	(0.25)	-0.1%
800 to 900 kWh	2,172	3.2%	848	206.10	205.82	(0.28)	-0.1%
900 to 1000 kWh	1,581	2.4%	947	230.21	229.90	(0.31)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,197	291.07	290.67	(0.40)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,695	412.80	412.24	(0.56)	-0.1%
2000 to 3000 kWh	399	0.6%	2,317	565.80	565.04	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	4,154	1,015.05	1,013.68	(1.37)	-0.1%
Total	67,186	100.0%	481	117.13	116.97	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	2.29	2.29	0.00	0.0%
25 to 50 kWh	359	0.3%	36	9.39	9.38	(0.01)	-0.1%
50 to 75 kWh	863	0.8%	63	16.24	16.22	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	87	22.50	22.47	(0.03)	-0.1%
100 to 150 kWh	8,300	7.8%	123	31.89	31.85	(0.04)	-0.1%
150 to 200 kWh	13,892	13.1%	168	43.56	43.50	(0.06)	-0.1%
200 to 250 kWh	15,475	14.6%	215	55.73	55.66	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	263	68.17	68.09	(0.08)	-0.1%
300 to 350 kWh	11,985	11.3%	313	81.29	81.19	(0.10)	-0.1%
350 to 400 kWh	9,708	9.2%	363	94.27	94.15	(0.12)	-0.1%
400 to 450 kWh	7,117	6.7%	414	107.59	107.45	(0.14)	-0.1%
450 to 500 kWh	5,192	4.9%	462	120.32	120.17	(0.15)	-0.1%
500 to 600 kWh	6,707	6.3%	530	137.96	137.78	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	620	161.48	161.27	(0.21)	-0.1%
700 to 800 kWh	2,063	1.9%	706	184.01	183.77	(0.24)	-0.1%
800 to 900 kWh	1,131	1.1%	791	206.35	206.08	(0.27)	-0.1%
900 to 1000 kWh	709	0.7%	881	230.27	229.98	(0.29)	-0.1%
1000 to 1500 kWh	1,285	1.2%	1,109	290.43	290.06	(0.37)	-0.1%
1500 to 2000 kWh	392	0.4%	1,622	426.58	426.04	(0.54)	-0.1%
2000 to 3000 kWh	230	0.2%	2,273	597.34	596.59	(0.75)	-0.1%
>= 3000 kWh	153	0.1%	4,334	1,138.57	1,137.14	(1.43)	-0.1%
Total	105,998	100.0%	334	86.93	86.82	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.85	2.84	(0.01)	-0.4%
25 to 50 kWh	375	0.4%	42	9.49	9.48	(0.01)	-0.1%
50 to 75 kWh	869	0.8%	66	14.88	14.86	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	91	20.66	20.63	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	133	30.07	30.02	(0.05)	-0.2%
150 to 200 kWh	13,895	13.1%	184	41.65	41.59	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	235	53.09	53.01	(0.08)	-0.2%
250 to 300 kWh	14,594	13.8%	286	64.64	64.54	(0.10)	-0.2%
300 to 350 kWh	11,985	11.3%	335	75.72	75.61	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	385	87.03	86.90	(0.13)	-0.1%
400 to 450 kWh	7,119	6.7%	435	98.20	98.06	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	485	109.59	109.43	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	561	126.75	126.57	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	670	151.38	151.16	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	783	176.87	176.62	(0.25)	-0.1%
800 to 900 kWh	1,131	1.1%	899	203.09	202.80	(0.29)	-0.1%
900 to 1000 kWh	709	0.7%	1,009	227.92	227.59	(0.33)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	283.46	283.05	(0.41)	-0.1%
1500 to 2000 kWh	392	0.4%	1,813	409.18	408.58	(0.60)	-0.1%
2000 to 3000 kWh	230	0.2%	2,459	554.61	553.80	(0.81)	-0.1%
>= 3000 kWh	153	0.1%	4,490	1,012.15	1,010.67	(1.48)	-0.1%
Total	106,052	100.0%	361	81.49	81.37	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.57	2.57	0.00	0.0%
25 to 50 kWh	375	0.4%	39	9.44	9.43	(0.01)	-0.1%
50 to 75 kWh	869	0.8%	64	15.56	15.54	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	89	21.58	21.55	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	128	30.98	30.94	(0.04)	-0.1%
150 to 200 kWh	13,895	13.1%	176	42.60	42.55	(0.05)	-0.1%
200 to 250 kWh	15,476	14.6%	225	54.41	54.34	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	274	66.41	66.32	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	324	78.51	78.40	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	374	90.65	90.53	(0.12)	-0.1%
400 to 450 kWh	7,119	6.7%	424	102.90	102.76	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	474	114.96	114.80	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	545	132.36	132.18	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	645	156.43	156.22	(0.21)	-0.1%
700 to 800 kWh	2,064	1.9%	744	180.44	180.20	(0.24)	-0.1%
800 to 900 kWh	1,131	1.1%	845	204.72	204.44	(0.28)	-0.1%
900 to 1000 kWh	709	0.7%	945	229.10	228.78	(0.32)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,182	286.94	286.55	(0.39)	-0.1%
1500 to 2000 kWh	392	0.4%	1,718	417.89	417.32	(0.57)	-0.1%
2000 to 3000 kWh	230	0.2%	2,366	575.98	575.20	(0.78)	-0.1%
>= 3000 kWh	153	0.1%	4,412	1,075.78	1,074.33	(1.45)	-0.1%
Total	106,052	100.0%	347	84.21	84.09	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	2.02	2.01	(0.01)	-0.5%
25 to 50 kWh	13	1.2%	45	11.67	11.66	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	53	13.71	13.69	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	76	19.77	19.74	(0.03)	-0.2%
100 to 150 kWh	48	4.5%	113	29.33	29.30	(0.03)	-0.1%
150 to 200 kWh	70	6.5%	159	41.49	41.44	(0.05)	-0.1%
200 to 250 kWh	67	6.2%	195	50.85	50.78	(0.07)	-0.1%
250 to 300 kWh	66	6.1%	248	65.22	65.14	(0.08)	-0.1%
300 to 350 kWh	72	6.7%	268	70.51	70.42	(0.09)	-0.1%
350 to 400 kWh	49	4.5%	370	97.23	97.11	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	383	101.25	101.12	(0.13)	-0.1%
450 to 500 kWh	67	6.2%	434	114.71	114.57	(0.14)	-0.1%
500 to 600 kWh	98	9.1%	531	140.27	140.09	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	649	172.33	172.11	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	810	214.90	214.64	(0.26)	-0.1%
800 to 900 kWh	57	5.3%	895	237.45	237.15	(0.30)	-0.1%
900 to 1000 kWh	40	3.7%	987	262.11	261.79	(0.32)	-0.1%
1000 to 1500 kWh	118	10.9%	1,325	352.01	351.57	(0.44)	-0.1%
1500 to 2000 kWh	30	2.8%	1,978	526.73	526.08	(0.65)	-0.1%
2000 to 3000 kWh	6	0.6%	3,048	810.08	809.07	(1.01)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,079.44	1,078.09	(1.35)	-0.1%
Total	1,078	100.0%	589	156.11	155.92	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	3.10	3.10	0.00	0.0%
25 to 50 kWh	13	1.2%	31	6.86	6.86	0.00	0.0%
50 to 75 kWh	21	1.9%	70	15.67	15.65	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	97	21.82	21.79	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	143	32.15	32.10	(0.05)	-0.2%
150 to 200 kWh	70	6.5%	189	42.68	42.62	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	256	57.78	57.69	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	306	69.11	69.01	(0.10)	-0.1%
300 to 350 kWh	72	6.7%	375	84.59	84.47	(0.12)	-0.1%
350 to 400 kWh	49	4.5%	379	85.45	85.33	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	464	104.60	104.44	(0.16)	-0.2%
450 to 500 kWh	67	6.2%	516	116.52	116.35	(0.17)	-0.1%
500 to 600 kWh	98	9.1%	563	127.15	126.96	(0.19)	-0.1%
600 to 700 kWh	82	7.6%	638	143.93	143.72	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	687	154.98	154.75	(0.23)	-0.1%
800 to 900 kWh	57	5.3%	796	179.77	179.51	(0.26)	-0.1%
900 to 1000 kWh	40	3.7%	924	208.46	208.16	(0.30)	-0.1%
1000 to 1500 kWh	118	10.9%	1,059	238.90	238.55	(0.35)	-0.1%
1500 to 2000 kWh	30	2.8%	1,453	327.44	326.96	(0.48)	-0.1%
2000 to 3000 kWh	6	0.6%	1,563	352.88	352.36	(0.52)	-0.1%
>= 3000 kWh	2	0.2%	3,400	770.01	768.89	(1.12)	-0.1%
Total	1,078	100.0%	552	124.53	124.35	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.56	2.56	0.00	0.0%
25 to 50 kWh	13	1.2%	38	9.22	9.21	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	61	14.69	14.67	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	86	20.78	20.76	(0.02)	-0.1%
100 to 150 kWh	48	4.5%	128	30.74	30.70	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	174	42.08	42.03	(0.05)	-0.1%
200 to 250 kWh	67	6.2%	225	54.31	54.24	(0.07)	-0.1%
250 to 300 kWh	66	6.1%	277	67.17	67.07	(0.10)	-0.1%
300 to 350 kWh	72	6.7%	321	77.55	77.45	(0.10)	-0.1%
350 to 400 kWh	49	4.5%	374	91.34	91.22	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	423	102.92	102.78	(0.14)	-0.1%
450 to 500 kWh	67	6.2%	475	115.61	115.46	(0.15)	-0.1%
500 to 600 kWh	98	9.1%	547	133.72	133.54	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	643	158.19	157.97	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	749	185.01	184.77	(0.24)	-0.1%
800 to 900 kWh	57	5.3%	846	208.74	208.46	(0.28)	-0.1%
900 to 1000 kWh	40	3.7%	955	235.29	234.97	(0.32)	-0.1%
1000 to 1500 kWh	118	10.9%	1,192	295.45	295.06	(0.39)	-0.1%
1500 to 2000 kWh	30	2.8%	1,715	427.08	426.52	(0.56)	-0.1%
2000 to 3000 kWh	6	0.6%	2,305	581.48	580.72	(0.76)	-0.1%
>= 3000 kWh	2	0.2%	3,734	924.72	923.49	(1.23)	-0.1%
Total	1,078	100.0%	571	140.33	140.15	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.35	2.34	(0.01)	-0.4%
25 to 50 kWh	43	1.3%	40	10.46	10.45	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	59	15.36	15.34	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	91	23.56	23.53	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	131	34.01	33.96	(0.05)	-0.1%
150 to 200 kWh	79	2.4%	165	42.87	42.82	(0.05)	-0.1%
200 to 250 kWh	78	2.4%	211	54.90	54.83	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	260	67.69	67.61	(0.08)	-0.1%
300 to 350 kWh	84	2.6%	297	77.27	77.17	(0.10)	-0.1%
350 to 400 kWh	103	3.2%	339	88.36	88.25	(0.11)	-0.1%
400 to 450 kWh	126	3.9%	405	105.54	105.40	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	452	118.26	118.11	(0.15)	-0.1%
500 to 600 kWh	280	8.6%	518	135.41	135.24	(0.17)	-0.1%
600 to 700 kWh	290	8.9%	604	158.15	157.95	(0.20)	-0.1%
700 to 800 kWh	298	9.2%	705	184.79	184.56	(0.23)	-0.1%
800 to 900 kWh	263	8.1%	801	209.95	209.69	(0.26)	-0.1%
900 to 1000 kWh	225	6.9%	891	234.20	233.91	(0.29)	-0.1%
1000 to 1500 kWh	675	20.8%	1,133	297.32	296.94	(0.38)	-0.1%
1500 to 2000 kWh	155	4.8%	1,609	422.03	421.50	(0.53)	-0.1%
2000 to 3000 kWh	55	1.7%	2,346	618.11	617.33	(0.78)	-0.1%
>= 3000 kWh	10	0.3%	4,102	1,075.03	1,073.67	(1.36)	-0.1%
Total	3,241	100.0%	730	191.43	191.19	(0.24)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.12	2.12	0.00	0.0%
25 to 50 kWh	43	1.3%	32	7.24	7.23	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	62	13.96	13.94	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	86	19.26	19.23	(0.03)	-0.2%
100 to 150 kWh	104	3.2%	120	27.02	26.98	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	185	41.68	41.62	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	239	53.81	53.73	(0.08)	-0.1%
250 to 300 kWh	90	2.8%	291	65.63	65.54	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	353	79.72	79.60	(0.12)	-0.2%
350 to 400 kWh	104	3.2%	409	92.33	92.20	(0.13)	-0.1%
400 to 450 kWh	126	3.9%	448	101.27	101.12	(0.15)	-0.1%
450 to 500 kWh	118	3.6%	500	112.88	112.72	(0.16)	-0.1%
500 to 600 kWh	280	8.6%	583	131.63	131.44	(0.19)	-0.1%
600 to 700 kWh	291	9.0%	693	156.63	156.41	(0.22)	-0.1%
700 to 800 kWh	298	9.2%	793	179.01	178.75	(0.26)	-0.1%
800 to 900 kWh	263	8.1%	896	202.46	202.17	(0.29)	-0.1%
900 to 1000 kWh	225	6.9%	1,004	226.65	226.32	(0.33)	-0.1%
1000 to 1500 kWh	675	20.8%	1,237	279.22	278.81	(0.41)	-0.1%
1500 to 2000 kWh	156	4.8%	1,730	390.51	389.94	(0.57)	-0.1%
2000 to 3000 kWh	55	1.7%	2,327	524.82	524.05	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,232	952.58	951.18	(1.40)	-0.1%
Total	3,244	100.0%	804	181.44	181.18	(0.26)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.23	2.23	0.00	0.0%
25 to 50 kWh	43	1.3%	36	8.86	8.85	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	61	14.66	14.64	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	88	21.41	21.38	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	125	30.51	30.47	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	175	42.28	42.22	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	225	54.35	54.28	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	275	66.66	66.57	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	325	78.49	78.38	(0.11)	-0.1%
350 to 400 kWh	104	3.2%	374	90.34	90.22	(0.12)	-0.1%
400 to 450 kWh	126	3.9%	426	103.41	103.27	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	476	115.58	115.42	(0.16)	-0.1%
500 to 600 kWh	280	8.6%	550	133.52	133.34	(0.18)	-0.1%
600 to 700 kWh	291	9.0%	649	157.39	157.18	(0.21)	-0.1%
700 to 800 kWh	298	9.2%	749	181.91	181.66	(0.25)	-0.1%
800 to 900 kWh	263	8.1%	848	206.21	205.93	(0.28)	-0.1%
900 to 1000 kWh	225	6.9%	947	230.43	230.11	(0.32)	-0.1%
1000 to 1500 kWh	675	20.8%	1,185	288.28	287.89	(0.39)	-0.1%
1500 to 2000 kWh	156	4.8%	1,670	406.22	405.67	(0.55)	-0.1%
2000 to 3000 kWh	55	1.7%	2,337	571.61	570.83	(0.78)	-0.1%
>= 3000 kWh	10	0.3%	4,167	1,013.80	1,012.43	(1.37)	-0.1%
Total	3,244	100.0%	767	186.45	186.20	(0.25)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	2.39	2.38	(0.01)	-0.4%
25 to 50 kWh	6,730	0.8%	36	9.13	9.12	(0.01)	-0.1%
50 to 75 kWh	9,162	1.0%	61	15.63	15.61	(0.02)	-0.1%
75 to 100 kWh	13,293	1.5%	87	22.22	22.19	(0.03)	-0.1%
100 to 150 kWh	42,548	4.8%	125	32.11	32.07	(0.04)	-0.1%
150 to 200 kWh	61,736	7.0%	173	44.67	44.61	(0.06)	-0.1%
200 to 250 kWh	72,486	8.2%	223	57.58	57.51	(0.07)	-0.1%
250 to 300 kWh	77,280	8.7%	273	70.86	70.77	(0.09)	-0.1%
300 to 350 kWh	76,989	8.7%	326	84.48	84.37	(0.11)	-0.1%
350 to 400 kWh	72,822	8.2%	378	98.18	98.05	(0.13)	-0.1%
400 to 450 kWh	65,248	7.4%	432	112.29	112.15	(0.14)	-0.1%
450 to 500 kWh	57,849	6.5%	486	126.49	126.33	(0.16)	-0.1%
500 to 600 kWh	92,528	10.4%	564	146.88	146.69	(0.19)	-0.1%
600 to 700 kWh	66,335	7.5%	671	175.17	174.95	(0.22)	-0.1%
700 to 800 kWh	45,980	5.2%	778	203.47	203.21	(0.26)	-0.1%
800 to 900 kWh	31,770	3.6%	883	231.29	231.00	(0.29)	-0.1%
900 to 1000 kWh	21,876	2.5%	990	259.53	259.21	(0.32)	-0.1%
1000 to 1500 kWh	44,781	5.1%	1,240	325.67	325.26	(0.41)	-0.1%
1500 to 2000 kWh	10,237	1.2%	1,780	467.79	467.20	(0.59)	-0.1%
2000 to 3000 kWh	5,213	0.6%	2,496	655.07	654.25	(0.82)	-0.1%
>= 3000 kWh	2,184	0.2%	4,487	1,172.95	1,171.47	(1.48)	-0.1%
Total	886,310	100.0%	500	130.35	130.19	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	2.37	2.37	0.00	0.0%
25 to 50 kWh	6,811	0.8%	40	8.96	8.95	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	65	14.74	14.72	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	90	20.35	20.32	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	129	29.19	29.15	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	179	40.46	40.40	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	229	51.62	51.54	(0.08)	-0.2%
250 to 300 kWh	77,355	8.7%	277	62.53	62.44	(0.09)	-0.1%
300 to 350 kWh	77,048	8.7%	324	73.23	73.12	(0.11)	-0.2%
350 to 400 kWh	72,869	8.2%	371	83.92	83.79	(0.13)	-0.2%
400 to 450 kWh	65,292	7.4%	417	94.28	94.15	(0.13)	-0.1%
450 to 500 kWh	57,890	6.5%	463	104.63	104.48	(0.15)	-0.1%
500 to 600 kWh	92,594	10.4%	531	119.98	119.80	(0.18)	-0.2%
600 to 700 kWh	66,389	7.5%	623	140.76	140.55	(0.21)	-0.1%
700 to 800 kWh	46,010	5.2%	716	161.66	161.42	(0.24)	-0.1%
800 to 900 kWh	31,797	3.6%	811	183.16	182.89	(0.27)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	204.13	203.84	(0.29)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	255.24	254.87	(0.37)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	365.08	364.55	(0.53)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	506.52	505.78	(0.74)	-0.1%
>= 3000 kWh	2,185	0.2%	4,193	944.48	943.10	(1.38)	-0.1%
Total	887,476	100.0%	473	106.90	106.74	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	2.38	2.38	0.00	0.0%
25 to 50 kWh	6,812	0.8%	38	9.05	9.03	(0.02)	-0.2%
50 to 75 kWh	9,231	1.0%	63	15.19	15.17	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	88	21.29	21.26	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	127	30.65	30.61	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	176	42.57	42.51	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	226	54.60	54.53	(0.07)	-0.1%
250 to 300 kWh	77,355	8.7%	275	66.70	66.61	(0.09)	-0.1%
300 to 350 kWh	77,049	8.7%	325	78.85	78.75	(0.10)	-0.1%
350 to 400 kWh	72,869	8.2%	375	91.05	90.93	(0.12)	-0.1%
400 to 450 kWh	65,292	7.4%	424	103.29	103.15	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	474	115.57	115.41	(0.16)	-0.1%
500 to 600 kWh	92,595	10.4%	547	133.43	133.25	(0.18)	-0.1%
600 to 700 kWh	66,389	7.5%	647	157.97	157.76	(0.21)	-0.1%
700 to 800 kWh	46,010	5.2%	747	182.57	182.32	(0.25)	-0.1%
800 to 900 kWh	31,797	3.6%	847	207.23	206.96	(0.27)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	231.85	231.54	(0.31)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	290.47	290.08	(0.39)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	416.45	415.89	(0.56)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,371	580.84	580.05	(0.79)	-0.1%
>= 3000 kWh	2,185	0.2%	4,340	1,058.92	1,057.49	(1.43)	-0.1%
Total	887,486	100.0%	486	118.60	118.44	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	2.34	2.33	(0.01)	-0.4%
25 to 50 kWh	2,340	0.7%	35	8.88	8.87	(0.01)	-0.1%
50 to 75 kWh	2,545	0.7%	60	15.16	15.14	(0.02)	-0.1%
75 to 100 kWh	3,127	0.9%	85	21.75	21.72	(0.03)	-0.1%
100 to 150 kWh	9,914	2.9%	125	32.24	32.20	(0.04)	-0.1%
150 to 200 kWh	16,259	4.8%	177	45.71	45.66	(0.05)	-0.1%
200 to 250 kWh	21,694	6.3%	229	59.26	59.18	(0.08)	-0.1%
250 to 300 kWh	25,714	7.5%	282	73.12	73.03	(0.09)	-0.1%
300 to 350 kWh	28,023	8.2%	336	87.44	87.33	(0.11)	-0.1%
350 to 400 kWh	28,003	8.2%	390	101.63	101.50	(0.13)	-0.1%
400 to 450 kWh	26,837	7.8%	446	116.16	116.01	(0.15)	-0.1%
450 to 500 kWh	24,804	7.3%	502	131.01	130.84	(0.17)	-0.1%
500 to 600 kWh	41,374	12.1%	581	151.96	151.77	(0.19)	-0.1%
600 to 700 kWh	31,251	9.1%	691	180.82	180.59	(0.23)	-0.1%
700 to 800 kWh	22,184	6.5%	799	209.52	209.25	(0.27)	-0.1%
800 to 900 kWh	15,593	4.6%	904	237.13	236.84	(0.29)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	265.18	264.84	(0.34)	-0.1%
1000 to 1500 kWh	21,426	6.3%	1,252	329.13	328.72	(0.41)	-0.1%
1500 to 2000 kWh	4,277	1.3%	1,786	469.42	468.83	(0.59)	-0.1%
2000 to 3000 kWh	1,829	0.5%	2,484	652.00	651.18	(0.82)	-0.1%
>= 3000 kWh	650	0.2%	4,436	1,155.69	1,154.23	(1.46)	-0.1%
Total	342,053	100.0%	561	146.62	146.44	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	2.30	2.30	0.00	0.0%
25 to 50 kWh	2,362	0.7%	40	8.94	8.92	(0.02)	-0.2%
50 to 75 kWh	2,571	0.8%	66	14.92	14.90	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	91	20.53	20.50	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	129	29.12	29.08	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	39.89	39.83	(0.06)	-0.2%
200 to 250 kWh	21,729	6.3%	224	50.50	50.43	(0.07)	-0.1%
250 to 300 kWh	25,754	7.5%	269	60.87	60.78	(0.09)	-0.1%
300 to 350 kWh	28,046	8.2%	314	70.99	70.88	(0.11)	-0.2%
350 to 400 kWh	28,025	8.2%	359	81.20	81.08	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	404	91.23	91.10	(0.13)	-0.1%
450 to 500 kWh	24,821	7.2%	447	101.11	100.96	(0.15)	-0.1%
500 to 600 kWh	41,404	12.1%	514	116.14	115.97	(0.17)	-0.1%
600 to 700 kWh	31,282	9.1%	603	136.33	136.13	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	156.95	156.72	(0.23)	-0.1%
800 to 900 kWh	15,608	4.6%	791	178.59	178.33	(0.26)	-0.1%
900 to 1000 kWh	10,708	3.1%	884	199.46	199.17	(0.29)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	250.15	249.79	(0.36)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	361.70	361.17	(0.53)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	499.02	498.29	(0.73)	-0.1%
>= 3000 kWh	650	0.2%	4,098	922.02	920.67	(1.35)	-0.1%
Total	342,578	100.0%	503	113.48	113.31	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	2.32	2.32	0.00	0.0%
25 to 50 kWh	2,363	0.7%	37	8.91	8.90	(0.01)	-0.1%
50 to 75 kWh	2,571	0.8%	63	15.04	15.02	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	88	21.14	21.11	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	127	30.68	30.64	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	42.81	42.75	(0.06)	-0.1%
200 to 250 kWh	21,729	6.3%	226	54.88	54.81	(0.07)	-0.1%
250 to 300 kWh	25,754	7.5%	276	67.00	66.91	(0.09)	-0.1%
300 to 350 kWh	28,047	8.2%	325	79.22	79.11	(0.11)	-0.1%
350 to 400 kWh	28,025	8.2%	375	91.42	91.30	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	425	103.70	103.56	(0.14)	-0.1%
450 to 500 kWh	24,821	7.2%	475	116.06	115.91	(0.15)	-0.1%
500 to 600 kWh	41,405	12.1%	548	134.06	133.87	(0.19)	-0.1%
600 to 700 kWh	31,282	9.1%	647	158.59	158.37	(0.22)	-0.1%
700 to 800 kWh	22,198	6.5%	747	183.25	183.00	(0.25)	-0.1%
800 to 900 kWh	15,608	4.6%	847	207.87	207.60	(0.27)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	232.34	232.02	(0.32)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	289.66	289.27	(0.39)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	415.59	415.03	(0.56)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	575.56	574.78	(0.78)	-0.1%
>= 3000 kWh	650	0.2%	4,267	1,039.02	1,037.61	(1.41)	-0.1%
Total	342,588	100.0%	531	130.02	129.84	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.42	2.42	0.00	0.0%
25 to 50 kWh	4,116	0.8%	36	9.14	9.13	(0.01)	-0.1%
50 to 75 kWh	6,326	1.2%	62	15.79	15.77	(0.02)	-0.1%
75 to 100 kWh	9,874	1.9%	87	22.35	22.32	(0.03)	-0.1%
100 to 150 kWh	32,110	6.0%	124	32.08	32.04	(0.04)	-0.1%
150 to 200 kWh	45,014	8.5%	172	44.30	44.24	(0.06)	-0.1%
200 to 250 kWh	50,334	9.5%	220	56.87	56.80	(0.07)	-0.1%
250 to 300 kWh	51,100	9.6%	270	69.76	69.67	(0.09)	-0.1%
300 to 350 kWh	48,487	9.1%	320	82.80	82.70	(0.10)	-0.1%
350 to 400 kWh	44,300	8.3%	370	96.02	95.89	(0.13)	-0.1%
400 to 450 kWh	37,833	7.1%	422	109.60	109.46	(0.14)	-0.1%
450 to 500 kWh	32,447	6.1%	474	123.07	122.92	(0.15)	-0.1%
500 to 600 kWh	49,981	9.4%	549	142.65	142.47	(0.18)	-0.1%
600 to 700 kWh	33,991	6.4%	653	169.98	169.76	(0.22)	-0.1%
700 to 800 kWh	22,764	4.3%	757	197.52	197.27	(0.25)	-0.1%
800 to 900 kWh	15,354	2.9%	863	225.45	225.16	(0.29)	-0.1%
900 to 1000 kWh	10,554	2.0%	971	253.95	253.63	(0.32)	-0.1%
1000 to 1500 kWh	21,767	4.1%	1,229	322.49	322.08	(0.41)	-0.1%
1500 to 2000 kWh	5,603	1.1%	1,778	467.25	466.66	(0.59)	-0.1%
2000 to 3000 kWh	3,254	0.6%	2,502	656.60	655.77	(0.83)	-0.1%
>= 3000 kWh	1,503	0.3%	4,516	1,181.93	1,180.44	(1.49)	-0.1%
Total	532,090	100.0%	457	119.02	118.86	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.43	2.43	0.00	0.0%
25 to 50 kWh	4,175	0.8%	40	9.09	9.08	(0.01)	-0.1%
50 to 75 kWh	6,368	1.2%	65	14.72	14.70	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	90	20.32	20.29	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	129	29.22	29.17	(0.05)	-0.2%
150 to 200 kWh	45,078	8.5%	180	40.66	40.60	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	231	52.08	52.00	(0.08)	-0.2%
250 to 300 kWh	51,134	9.6%	280	63.34	63.25	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	330	74.49	74.38	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	379	85.61	85.49	(0.12)	-0.1%
400 to 450 kWh	37,853	7.1%	427	96.39	96.25	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	475	107.27	107.11	(0.16)	-0.1%
500 to 600 kWh	50,016	9.4%	545	123.13	122.95	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	641	144.78	144.57	(0.21)	-0.1%
700 to 800 kWh	22,778	4.3%	736	166.24	165.99	(0.25)	-0.2%
800 to 900 kWh	15,366	2.9%	831	187.70	187.42	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	208.72	208.42	(0.30)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	260.00	259.62	(0.38)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,628	367.44	366.90	(0.54)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,266	511.29	510.54	(0.75)	-0.1%
>= 3000 kWh	1,504	0.3%	4,235	954.38	952.98	(1.40)	-0.1%
Total	532,714	100.0%	451	101.94	101.79	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.43	2.42	(0.01)	-0.4%
25 to 50 kWh	4,175	0.8%	38	9.12	9.11	(0.01)	-0.1%
50 to 75 kWh	6,368	1.2%	64	15.26	15.24	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	89	21.33	21.30	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	127	30.65	30.61	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	176	42.48	42.43	(0.05)	-0.1%
200 to 250 kWh	50,380	9.5%	225	54.48	54.40	(0.08)	-0.1%
250 to 300 kWh	51,134	9.6%	275	66.55	66.46	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	325	78.65	78.54	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	375	90.82	90.69	(0.13)	-0.1%
400 to 450 kWh	37,853	7.1%	424	103.00	102.86	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	474	115.17	115.02	(0.15)	-0.1%
500 to 600 kWh	50,016	9.4%	547	132.90	132.72	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	647	157.38	157.17	(0.21)	-0.1%
700 to 800 kWh	22,778	4.3%	747	181.88	181.64	(0.24)	-0.1%
800 to 900 kWh	15,366	2.9%	847	206.58	206.30	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	231.34	231.03	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,190	291.26	290.86	(0.40)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,703	417.35	416.79	(0.56)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,384	583.98	583.19	(0.79)	-0.1%
>= 3000 kWh	1,504	0.3%	4,375	1,068.38	1,066.94	(1.44)	-0.1%
Total	532,714	100.0%	454	110.46	110.31	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.46	2.45	(0.01)	-0.4%
25 to 50 kWh	240	2.4%	43	11.07	11.05	(0.02)	-0.2%
50 to 75 kWh	249	2.5%	65	16.83	16.80	(0.03)	-0.2%
75 to 100 kWh	235	2.3%	89	23.68	23.65	(0.03)	-0.1%
100 to 150 kWh	398	3.9%	125	32.48	32.44	(0.04)	-0.1%
150 to 200 kWh	319	3.2%	171	44.26	44.21	(0.05)	-0.1%
200 to 250 kWh	324	3.2%	220	57.11	57.04	(0.07)	-0.1%
250 to 300 kWh	327	3.2%	264	68.62	68.53	(0.09)	-0.1%
300 to 350 kWh	346	3.4%	314	81.73	81.62	(0.11)	-0.1%
350 to 400 kWh	425	4.2%	367	95.74	95.62	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	418	109.23	109.09	(0.14)	-0.1%
450 to 500 kWh	491	4.9%	477	124.80	124.64	(0.16)	-0.1%
500 to 600 kWh	996	9.8%	561	146.86	146.68	(0.18)	-0.1%
600 to 700 kWh	954	9.4%	663	173.76	173.55	(0.21)	-0.1%
700 to 800 kWh	915	9.0%	774	202.82	202.57	(0.25)	-0.1%
800 to 900 kWh	728	7.2%	863	226.49	226.21	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	968	254.16	253.84	(0.32)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	317.74	317.35	(0.39)	-0.1%
1500 to 2000 kWh	312	3.1%	1,704	446.93	446.36	(0.57)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	650.18	649.37	(0.81)	-0.1%
>= 3000 kWh	25	0.2%	4,392	1,148.87	1,147.42	(1.45)	-0.1%
Total	10,121	100.0%	660	173.10	172.88	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.08	2.08	0.00	0.0%
25 to 50 kWh	240	2.4%	32	7.21	7.20	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	59	13.22	13.20	(0.02)	-0.2%
75 to 100 kWh	235	2.3%	85	19.23	19.20	(0.03)	-0.2%
100 to 150 kWh	400	3.9%	123	27.63	27.59	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	180	40.50	40.44	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	233	52.38	52.30	(0.08)	-0.2%
250 to 300 kWh	328	3.2%	286	64.56	64.47	(0.09)	-0.1%
300 to 350 kWh	347	3.4%	334	75.34	75.23	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	383	86.35	86.22	(0.13)	-0.2%
400 to 450 kWh	456	4.5%	432	97.51	97.36	(0.15)	-0.2%
450 to 500 kWh	492	4.9%	475	107.27	107.11	(0.16)	-0.1%
500 to 600 kWh	997	9.8%	539	121.68	121.50	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	635	143.32	143.11	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	723	163.22	162.98	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	832	187.70	187.42	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	926	208.79	208.48	(0.31)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	262.32	261.94	(0.38)	-0.1%
1500 to 2000 kWh	314	3.1%	1,664	374.84	374.29	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,254	507.54	506.80	(0.74)	-0.1%
>= 3000 kWh	25	0.2%	3,957	890.15	888.84	(1.31)	-0.1%
Total	10,138	100.0%	638	143.82	143.61	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.27	2.27	0.00	0.0%
25 to 50 kWh	240	2.4%	37	9.14	9.13	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	62	15.02	15.00	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	87	21.46	21.44	(0.02)	-0.1%
100 to 150 kWh	400	3.9%	124	30.06	30.01	(0.05)	-0.2%
150 to 200 kWh	320	3.2%	175	42.39	42.33	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	226	54.75	54.67	(0.08)	-0.1%
250 to 300 kWh	328	3.2%	275	66.59	66.50	(0.09)	-0.1%
300 to 350 kWh	347	3.4%	324	78.54	78.43	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	375	91.05	90.93	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	425	103.37	103.23	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	476	116.05	115.89	(0.16)	-0.1%
500 to 600 kWh	997	9.8%	550	134.28	134.10	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	649	158.55	158.34	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	748	183.03	182.78	(0.25)	-0.1%
800 to 900 kWh	728	7.2%	847	207.13	206.85	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	947	231.48	231.16	(0.32)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	290.07	289.68	(0.39)	-0.1%
1500 to 2000 kWh	314	3.1%	1,684	410.89	410.33	(0.56)	-0.1%
2000 to 3000 kWh	115	1.1%	2,364	578.97	578.19	(0.78)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,019.51	1,018.13	(1.38)	-0.1%
Total	10,138	100.0%	649	158.44	158.22	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.91	1.91	0.00	0.0%
25 to 50 kWh	34	1.7%	44	11.38	11.37	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	50	13.05	13.03	(0.02)	-0.2%
75 to 100 kWh	57	2.8%	78	20.42	20.39	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	107	27.67	27.64	(0.03)	-0.1%
150 to 200 kWh	144	7.0%	167	43.61	43.56	(0.05)	-0.1%
200 to 250 kWh	134	6.5%	202	52.72	52.65	(0.07)	-0.1%
250 to 300 kWh	139	6.8%	245	64.44	64.36	(0.08)	-0.1%
300 to 350 kWh	133	6.5%	298	78.44	78.34	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	383	100.95	100.83	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	405	107.26	107.13	(0.13)	-0.1%
450 to 500 kWh	107	5.2%	478	126.44	126.28	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	574	151.98	151.79	(0.19)	-0.1%
600 to 700 kWh	139	6.8%	690	183.11	182.88	(0.23)	-0.1%
700 to 800 kWh	117	5.7%	832	220.46	220.18	(0.28)	-0.1%
800 to 900 kWh	95	4.6%	955	252.84	252.53	(0.31)	-0.1%
900 to 1000 kWh	75	3.7%	1,055	280.45	280.10	(0.35)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	359.99	359.54	(0.45)	-0.1%
1500 to 2000 kWh	45	2.2%	1,977	525.30	524.65	(0.65)	-0.1%
2000 to 3000 kWh	15	0.7%	2,772	736.96	736.04	(0.92)	-0.1%
>= 3000 kWh	6	0.3%	3,364	893.09	891.98	(1.11)	-0.1%
Total	2,046	100.0%	560	148.25	148.06	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	2.06	2.05	(0.01)	-0.5%
25 to 50 kWh	34	1.7%	32	7.20	7.19	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	71	16.10	16.08	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	95	21.40	21.37	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	146	32.96	32.91	(0.05)	-0.2%
150 to 200 kWh	144	7.0%	186	41.95	41.89	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	247	55.66	55.58	(0.08)	-0.1%
250 to 300 kWh	139	6.8%	305	68.80	68.70	(0.10)	-0.1%
300 to 350 kWh	133	6.5%	345	77.84	77.72	(0.12)	-0.2%
350 to 400 kWh	94	4.6%	366	82.62	82.50	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	444	100.13	99.99	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	472	106.60	106.45	(0.15)	-0.1%
500 to 600 kWh	177	8.7%	520	117.24	117.07	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	605	136.36	136.16	(0.20)	-0.1%
700 to 800 kWh	117	5.7%	663	149.50	149.28	(0.22)	-0.1%
800 to 900 kWh	95	4.6%	735	165.88	165.64	(0.24)	-0.1%
900 to 1000 kWh	75	3.7%	849	191.32	191.04	(0.28)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	228.88	228.55	(0.33)	-0.1%
1500 to 2000 kWh	45	2.2%	1,441	324.48	324.00	(0.48)	-0.1%
2000 to 3000 kWh	15	0.7%	1,680	378.45	377.90	(0.55)	-0.1%
>= 3000 kWh	6	0.3%	4,982	1,123.46	1,121.82	(1.64)	-0.1%
Total	2,046	100.0%	493	111.05	110.89	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.98	1.98	0.00	0.0%
25 to 50 kWh	34	1.7%	38	9.28	9.27	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	61	14.57	14.55	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	87	20.91	20.88	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	126	30.32	30.27	(0.05)	-0.2%
150 to 200 kWh	144	7.0%	176	42.78	42.72	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	224	54.19	54.12	(0.07)	-0.1%
250 to 300 kWh	139	6.8%	275	66.62	66.53	(0.09)	-0.1%
300 to 350 kWh	133	6.5%	322	78.14	78.03	(0.11)	-0.1%
350 to 400 kWh	94	4.6%	375	91.79	91.66	(0.13)	-0.1%
400 to 450 kWh	122	6.0%	425	103.70	103.56	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	475	116.52	116.37	(0.15)	-0.1%
500 to 600 kWh	177	8.7%	547	134.64	134.45	(0.19)	-0.1%
600 to 700 kWh	139	6.8%	648	159.79	159.58	(0.21)	-0.1%
700 to 800 kWh	117	5.7%	748	185.03	184.79	(0.24)	-0.1%
800 to 900 kWh	95	4.6%	845	209.48	209.20	(0.28)	-0.1%
900 to 1000 kWh	75	3.7%	952	235.88	235.57	(0.31)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	294.47	294.08	(0.39)	-0.1%
1500 to 2000 kWh	45	2.2%	1,709	424.89	424.33	(0.56)	-0.1%
2000 to 3000 kWh	15	0.7%	2,226	557.71	556.97	(0.74)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,008.28	1,006.90	(1.38)	-0.1%
Total	2,046	100.0%	526	129.67	129.49	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	2.35	2.34	(0.01)	-0.4%
25 to 50 kWh	2,150	0.8%	35	8.81	8.80	(0.01)	-0.1%
50 to 75 kWh	2,235	0.8%	60	15.09	15.07	(0.02)	-0.1%
75 to 100 kWh	2,526	0.9%	85	21.71	21.69	(0.02)	-0.1%
100 to 150 kWh	7,229	2.6%	125	32.02	31.97	(0.05)	-0.2%
150 to 200 kWh	10,912	4.0%	178	45.83	45.77	(0.06)	-0.1%
200 to 250 kWh	14,831	5.4%	230	59.55	59.48	(0.07)	-0.1%
250 to 300 kWh	18,178	6.6%	284	73.57	73.48	(0.09)	-0.1%
300 to 350 kWh	20,836	7.6%	338	87.96	87.85	(0.11)	-0.1%
350 to 400 kWh	21,938	8.0%	392	102.18	102.05	(0.13)	-0.1%
400 to 450 kWh	21,849	7.9%	448	116.87	116.72	(0.15)	-0.1%
450 to 500 kWh	20,990	7.6%	505	131.79	131.63	(0.16)	-0.1%
500 to 600 kWh	35,727	13.0%	587	153.29	153.10	(0.19)	-0.1%
600 to 700 kWh	27,471	10.0%	698	182.72	182.49	(0.23)	-0.1%
700 to 800 kWh	19,481	7.1%	810	212.29	212.02	(0.27)	-0.1%
800 to 900 kWh	13,423	4.9%	919	241.30	241.00	(0.30)	-0.1%
900 to 1000 kWh	9,122	3.3%	1,029	270.28	269.94	(0.34)	-0.1%
1000 to 1500 kWh	17,538	6.4%	1,276	335.85	335.43	(0.42)	-0.1%
1500 to 2000 kWh	3,223	1.2%	1,833	482.36	481.75	(0.61)	-0.1%
2000 to 3000 kWh	1,430	0.5%	2,533	664.74	663.90	(0.84)	-0.1%
>= 3000 kWh	524	0.2%	4,463	1,161.49	1,160.02	(1.47)	-0.1%
Total	274,910	100.0%	581	152.06	151.87	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	2.30	2.29	(0.01)	-0.4%
25 to 50 kWh	2,170	0.8%	40	8.96	8.95	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	66	14.91	14.89	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	91	20.49	20.46	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	129	29.01	28.97	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	176	39.66	39.60	(0.06)	-0.2%
200 to 250 kWh	14,862	5.4%	222	50.24	50.17	(0.07)	-0.1%
250 to 300 kWh	18,215	6.6%	268	60.55	60.46	(0.09)	-0.1%
300 to 350 kWh	20,859	7.6%	312	70.59	70.49	(0.10)	-0.1%
350 to 400 kWh	21,959	8.0%	357	80.78	80.66	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	401	90.68	90.55	(0.13)	-0.1%
450 to 500 kWh	21,007	7.6%	445	100.49	100.34	(0.15)	-0.1%
500 to 600 kWh	35,757	13.0%	510	115.15	114.98	(0.17)	-0.1%
600 to 700 kWh	27,496	10.0%	597	134.78	134.58	(0.20)	-0.1%
700 to 800 kWh	19,494	7.1%	685	154.63	154.40	(0.23)	-0.1%
800 to 900 kWh	13,436	4.9%	775	175.08	174.83	(0.25)	-0.1%
900 to 1000 kWh	9,127	3.3%	865	195.19	194.91	(0.28)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,077	242.97	242.62	(0.35)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,557	350.95	350.44	(0.51)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,183	492.11	491.39	(0.72)	-0.1%
>= 3000 kWh	524	0.2%	4,125	928.30	926.94	(1.36)	-0.1%
Total	275,393	100.0%	507	114.42	114.26	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	2.32	2.32	0.00	0.0%
25 to 50 kWh	2,171	0.8%	37	8.89	8.87	(0.02)	-0.2%
50 to 75 kWh	2,257	0.8%	63	15.00	14.98	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	88	21.10	21.07	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	127	30.51	30.47	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	177	42.75	42.69	(0.06)	-0.1%
200 to 250 kWh	14,862	5.4%	226	54.90	54.83	(0.07)	-0.1%
250 to 300 kWh	18,215	6.6%	276	67.07	66.98	(0.09)	-0.1%
300 to 350 kWh	20,860	7.6%	325	79.29	79.18	(0.11)	-0.1%
350 to 400 kWh	21,959	8.0%	375	91.48	91.36	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	425	103.78	103.64	(0.14)	-0.1%
450 to 500 kWh	21,007	7.6%	475	116.15	115.99	(0.16)	-0.1%
500 to 600 kWh	35,757	13.0%	548	134.23	134.05	(0.18)	-0.1%
600 to 700 kWh	27,496	10.0%	647	158.76	158.55	(0.21)	-0.1%
700 to 800 kWh	19,494	7.1%	747	183.47	183.22	(0.25)	-0.1%
800 to 900 kWh	13,436	4.9%	847	208.21	207.93	(0.28)	-0.1%
900 to 1000 kWh	9,127	3.3%	947	232.76	232.45	(0.31)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,177	289.44	289.05	(0.39)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,695	416.69	416.13	(0.56)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,358	578.49	577.71	(0.78)	-0.1%
>= 3000 kWh	524	0.2%	4,294	1,045.08	1,043.67	(1.41)	-0.1%
Total	275,402	100.0%	544	133.20	133.02	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.43	2.42	(0.01)	-0.4%
25 to 50 kWh	3,757	0.9%	36	9.12	9.11	(0.01)	-0.1%
50 to 75 kWh	5,463	1.3%	62	15.73	15.71	(0.02)	-0.1%
75 to 100 kWh	7,953	1.9%	87	22.32	22.29	(0.03)	-0.1%
100 to 150 kWh	23,810	5.6%	125	32.16	32.12	(0.04)	-0.1%
150 to 200 kWh	31,122	7.3%	173	44.66	44.60	(0.06)	-0.1%
200 to 250 kWh	34,859	8.2%	222	57.41	57.34	(0.07)	-0.1%
250 to 300 kWh	36,506	8.6%	272	70.43	70.34	(0.09)	-0.1%
300 to 350 kWh	36,502	8.6%	322	83.33	83.23	(0.10)	-0.1%
350 to 400 kWh	34,592	8.1%	372	96.54	96.42	(0.12)	-0.1%
400 to 450 kWh	30,716	7.2%	424	110.10	109.96	(0.14)	-0.1%
450 to 500 kWh	27,255	6.4%	476	123.62	123.47	(0.15)	-0.1%
500 to 600 kWh	43,274	10.2%	552	143.41	143.22	(0.19)	-0.1%
600 to 700 kWh	30,319	7.1%	657	171.04	170.82	(0.22)	-0.1%
700 to 800 kWh	20,701	4.9%	762	198.89	198.63	(0.26)	-0.1%
800 to 900 kWh	14,223	3.3%	869	226.99	226.70	(0.29)	-0.1%
900 to 1000 kWh	9,845	2.3%	977	255.67	255.35	(0.32)	-0.1%
1000 to 1500 kWh	20,482	4.8%	1,237	324.53	324.12	(0.41)	-0.1%
1500 to 2000 kWh	5,211	1.2%	1,789	470.34	469.75	(0.59)	-0.1%
2000 to 3000 kWh	3,024	0.7%	2,519	661.12	660.28	(0.84)	-0.1%
>= 3000 kWh	1,350	0.3%	4,536	1,187.01	1,185.51	(1.50)	-0.1%
Total	426,092	100.0%	488	127.03	126.86	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.41	2.41	0.00	0.0%
25 to 50 kWh	3,800	0.9%	40	9.06	9.05	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	65	14.70	14.68	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	90	20.24	20.21	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	128	28.93	28.89	(0.04)	-0.1%
150 to 200 kWh	31,183	7.3%	178	40.25	40.19	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	229	51.67	51.59	(0.08)	-0.2%
250 to 300 kWh	36,540	8.6%	278	62.86	62.76	(0.10)	-0.2%
300 to 350 kWh	36,537	8.6%	328	74.12	74.01	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	377	85.25	85.13	(0.12)	-0.1%
400 to 450 kWh	30,734	7.2%	425	96.00	95.86	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	473	106.86	106.70	(0.16)	-0.1%
500 to 600 kWh	43,308	10.2%	542	122.60	122.42	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	637	144.00	143.79	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	731	165.20	164.96	(0.24)	-0.1%
800 to 900 kWh	14,235	3.3%	825	186.49	186.22	(0.27)	-0.1%
900 to 1000 kWh	9,852	2.3%	918	207.36	207.06	(0.30)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,145	258.56	258.18	(0.38)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,615	364.35	363.82	(0.53)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,252	508.09	507.34	(0.75)	-0.1%
>= 3000 kWh	1,351	0.3%	4,206	948.06	946.67	(1.39)	-0.1%
Total	426,662	100.0%	474	107.06	106.90	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.42	2.42	0.00	0.0%
25 to 50 kWh	3,800	0.9%	38	9.09	9.08	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	63	15.21	15.19	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	88	21.28	21.25	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	127	30.55	30.50	(0.05)	-0.2%
150 to 200 kWh	31,183	7.3%	176	42.46	42.40	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	225	54.54	54.47	(0.07)	-0.1%
250 to 300 kWh	36,540	8.6%	275	66.64	66.55	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	325	78.73	78.62	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	375	90.90	90.78	(0.12)	-0.1%
400 to 450 kWh	30,734	7.2%	424	103.05	102.91	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	474	115.24	115.09	(0.15)	-0.1%
500 to 600 kWh	43,308	10.2%	547	133.01	132.83	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	647	157.52	157.31	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	747	182.05	181.80	(0.25)	-0.1%
800 to 900 kWh	14,235	3.3%	847	206.75	206.47	(0.28)	-0.1%
900 to 1000 kWh	9,852	2.3%	948	231.53	231.22	(0.31)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,191	291.55	291.16	(0.39)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,702	417.36	416.79	(0.57)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,386	584.64	583.85	(0.79)	-0.1%
>= 3000 kWh	1,351	0.3%	4,371	1,067.71	1,066.27	(1.44)	-0.1%
Total	426,662	100.0%	481	117.02	116.86	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.89	1.88	(0.01)	-0.5%
25 to 50 kWh	21	2.2%	43	11.22	11.21	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	47	12.40	12.39	(0.01)	-0.1%
75 to 100 kWh	36	3.7%	80	20.81	20.78	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	103	26.68	26.64	(0.04)	-0.1%
150 to 200 kWh	74	7.6%	174	45.68	45.63	(0.05)	-0.1%
200 to 250 kWh	67	6.9%	208	54.66	54.59	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	242	63.80	63.72	(0.08)	-0.1%
300 to 350 kWh	61	6.3%	334	87.90	87.79	(0.11)	-0.1%
350 to 400 kWh	45	4.6%	398	105.14	105.01	(0.13)	-0.1%
400 to 450 kWh	53	5.5%	435	115.25	115.11	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	552	146.33	146.14	(0.19)	-0.1%
500 to 600 kWh	79	8.2%	628	166.73	166.52	(0.21)	-0.1%
600 to 700 kWh	57	5.9%	749	198.87	198.63	(0.24)	-0.1%
700 to 800 kWh	49	5.1%	863	228.54	228.25	(0.29)	-0.1%
800 to 900 kWh	38	3.9%	1,043	276.17	275.82	(0.35)	-0.1%
900 to 1000 kWh	35	3.6%	1,133	301.78	301.41	(0.37)	-0.1%
1000 to 1500 kWh	64	6.6%	1,416	375.52	375.06	(0.46)	-0.1%
1500 to 2000 kWh	15	1.5%	1,975	523.75	523.10	(0.65)	-0.1%
2000 to 3000 kWh	9	0.9%	2,589	688.88	688.02	(0.86)	-0.1%
>= 3000 kWh	4	0.4%	3,012	800.59	799.60	(0.99)	-0.1%
Total	968	100.0%	527	139.70	139.52	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.76	1.75	(0.01)	-0.6%
25 to 50 kWh	21	2.2%	33	7.42	7.40	(0.02)	-0.3%
50 to 75 kWh	21	2.2%	73	16.55	16.53	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	94	21.18	21.15	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	148	33.48	33.44	(0.04)	-0.1%
150 to 200 kWh	74	7.6%	183	41.31	41.25	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	237	53.62	53.54	(0.08)	-0.1%
250 to 300 kWh	73	7.5%	304	68.60	68.50	(0.10)	-0.1%
300 to 350 kWh	61	6.3%	310	70.01	69.91	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	352	79.67	79.55	(0.12)	-0.2%
400 to 450 kWh	53	5.5%	419	94.55	94.41	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	400	90.29	90.15	(0.14)	-0.2%
500 to 600 kWh	79	8.2%	466	105.25	105.09	(0.16)	-0.2%
600 to 700 kWh	57	5.9%	558	125.89	125.71	(0.18)	-0.1%
700 to 800 kWh	49	5.1%	631	142.26	142.05	(0.21)	-0.1%
800 to 900 kWh	38	3.9%	646	145.80	145.59	(0.21)	-0.1%
900 to 1000 kWh	35	3.6%	763	172.07	171.82	(0.25)	-0.1%
1000 to 1500 kWh	64	6.6%	936	211.02	210.71	(0.31)	-0.1%
1500 to 2000 kWh	15	1.5%	1,417	319.52	319.06	(0.46)	-0.1%
2000 to 3000 kWh	9	0.9%	1,758	395.85	395.27	(0.58)	-0.1%
>= 3000 kWh	4	0.4%	5,773	1,300.75	1,298.84	(1.91)	-0.1%
Total	968	100.0%	427	96.27	96.13	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.82	1.82	0.00	0.0%
25 to 50 kWh	21	2.2%	38	9.32	9.31	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	60	14.48	14.46	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	87	20.99	20.96	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	126	30.08	30.04	(0.04)	-0.1%
150 to 200 kWh	74	7.6%	179	43.50	43.44	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	223	54.14	54.07	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	273	66.20	66.11	(0.09)	-0.1%
300 to 350 kWh	61	6.3%	322	78.96	78.85	(0.11)	-0.1%
350 to 400 kWh	45	4.6%	375	92.40	92.28	(0.12)	-0.1%
400 to 450 kWh	53	5.5%	427	104.90	104.76	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	476	118.31	118.15	(0.16)	-0.1%
500 to 600 kWh	79	8.2%	547	135.99	135.81	(0.18)	-0.1%
600 to 700 kWh	57	5.9%	654	162.38	162.17	(0.21)	-0.1%
700 to 800 kWh	49	5.1%	747	185.40	185.15	(0.25)	-0.1%
800 to 900 kWh	38	3.9%	844	210.99	210.71	(0.28)	-0.1%
900 to 1000 kWh	35	3.6%	948	236.93	236.62	(0.31)	-0.1%
1000 to 1500 kWh	64	6.6%	1,177	293.38	292.99	(0.39)	-0.1%
1500 to 2000 kWh	15	1.5%	1,696	421.64	421.08	(0.56)	-0.1%
2000 to 3000 kWh	9	0.9%	2,173	542.36	541.65	(0.71)	-0.1%
>= 3000 kWh	4	0.4%	4,392	1,050.67	1,049.22	(1.45)	-0.1%
Total	968	100.0%	477	117.99	117.83	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.48	2.48	0.00	0.0%
25 to 50 kWh	197	2.9%	43	11.20	11.19	(0.01)	-0.1%
50 to 75 kWh	204	3.0%	66	17.16	17.13	(0.03)	-0.2%
75 to 100 kWh	176	2.6%	89	23.74	23.71	(0.03)	-0.1%
100 to 150 kWh	294	4.3%	123	31.95	31.91	(0.04)	-0.1%
150 to 200 kWh	240	3.5%	172	44.74	44.69	(0.05)	-0.1%
200 to 250 kWh	246	3.6%	223	57.83	57.76	(0.07)	-0.1%
250 to 300 kWh	237	3.4%	265	69.00	68.91	(0.09)	-0.1%
300 to 350 kWh	262	3.8%	319	83.19	83.08	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	376	98.15	98.02	(0.13)	-0.1%
400 to 450 kWh	330	4.8%	424	110.69	110.55	(0.14)	-0.1%
450 to 500 kWh	373	5.4%	485	126.92	126.76	(0.16)	-0.1%
500 to 600 kWh	716	10.4%	578	151.40	151.21	(0.19)	-0.1%
600 to 700 kWh	664	9.7%	689	180.68	180.46	(0.22)	-0.1%
700 to 800 kWh	617	9.0%	807	211.65	211.38	(0.27)	-0.1%
800 to 900 kWh	465	6.8%	898	235.98	235.68	(0.30)	-0.1%
900 to 1000 kWh	320	4.7%	1,022	268.37	268.04	(0.33)	-0.1%
1000 to 1500 kWh	731	10.6%	1,282	336.94	336.52	(0.42)	-0.1%
1500 to 2000 kWh	157	2.3%	1,797	472.00	471.41	(0.59)	-0.1%
2000 to 3000 kWh	60	0.9%	2,589	680.30	679.44	(0.86)	-0.1%
>= 3000 kWh	15	0.2%	4,586	1,199.00	1,197.48	(1.52)	-0.1%
Total	6,880	100.0%	628	164.57	164.37	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.07	2.07	0.00	0.0%
25 to 50 kWh	197	2.9%	32	7.21	7.20	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	58	13.06	13.04	(0.02)	-0.2%
75 to 100 kWh	176	2.6%	85	19.22	19.20	(0.02)	-0.1%
100 to 150 kWh	296	4.3%	124	27.86	27.82	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	178	40.13	40.07	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	231	51.95	51.87	(0.08)	-0.2%
250 to 300 kWh	238	3.5%	285	64.19	64.10	(0.09)	-0.1%
300 to 350 kWh	263	3.8%	328	73.97	73.86	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	374	84.46	84.34	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	426	96.13	95.99	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	468	105.53	105.38	(0.15)	-0.1%
500 to 600 kWh	717	10.4%	522	117.88	117.71	(0.17)	-0.1%
600 to 700 kWh	664	9.6%	609	137.58	137.38	(0.20)	-0.1%
700 to 800 kWh	619	9.0%	690	155.73	155.50	(0.23)	-0.1%
800 to 900 kWh	465	6.7%	795	179.48	179.22	(0.26)	-0.1%
900 to 1000 kWh	320	4.6%	871	196.46	196.17	(0.29)	-0.1%
1000 to 1500 kWh	731	10.6%	1,096	247.10	246.74	(0.36)	-0.1%
1500 to 2000 kWh	158	2.3%	1,597	359.76	359.23	(0.53)	-0.1%
2000 to 3000 kWh	60	0.9%	2,188	492.50	491.78	(0.72)	-0.1%
>= 3000 kWh	15	0.2%	3,773	849.46	848.21	(1.25)	-0.1%
Total	6,894	100.0%	560	126.23	126.05	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.28	2.28	0.00	0.0%
25 to 50 kWh	197	2.9%	38	9.21	9.19	(0.02)	-0.2%
50 to 75 kWh	205	3.0%	62	15.11	15.08	(0.03)	-0.2%
75 to 100 kWh	176	2.6%	87	21.49	21.46	(0.03)	-0.1%
100 to 150 kWh	296	4.3%	124	29.91	29.87	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	175	42.44	42.39	(0.05)	-0.1%
200 to 250 kWh	247	3.6%	227	54.90	54.82	(0.08)	-0.1%
250 to 300 kWh	238	3.5%	275	66.60	66.50	(0.10)	-0.2%
300 to 350 kWh	263	3.8%	323	78.59	78.49	(0.10)	-0.1%
350 to 400 kWh	322	4.7%	375	91.32	91.19	(0.13)	-0.1%
400 to 450 kWh	330	4.8%	425	103.41	103.27	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	476	116.25	116.09	(0.16)	-0.1%
500 to 600 kWh	717	10.4%	550	134.65	134.47	(0.18)	-0.1%
600 to 700 kWh	664	9.6%	649	159.16	158.94	(0.22)	-0.1%
700 to 800 kWh	619	9.0%	748	183.69	183.45	(0.24)	-0.1%
800 to 900 kWh	465	6.7%	847	207.81	207.53	(0.28)	-0.1%
900 to 1000 kWh	320	4.6%	947	232.43	232.12	(0.31)	-0.1%
1000 to 1500 kWh	731	10.6%	1,189	292.08	291.68	(0.40)	-0.1%
1500 to 2000 kWh	158	2.3%	1,698	416.06	415.50	(0.56)	-0.1%
2000 to 3000 kWh	60	0.9%	2,388	586.40	585.61	(0.79)	-0.1%
>= 3000 kWh	15	0.2%	4,180	1,024.23	1,022.85	(1.38)	-0.1%
Total	6,894	100.0%	593	145.37	145.17	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	2.18	2.18	0.00	0.0%
25 to 50 kWh	190	0.3%	37	9.66	9.64	(0.02)	-0.2%
50 to 75 kWh	310	0.5%	60	15.66	15.64	(0.02)	-0.1%
75 to 100 kWh	601	0.9%	84	21.90	21.87	(0.03)	-0.1%
100 to 150 kWh	2,685	4.0%	127	32.86	32.82	(0.04)	-0.1%
150 to 200 kWh	5,347	8.0%	175	45.48	45.42	(0.06)	-0.1%
200 to 250 kWh	6,863	10.2%	226	58.62	58.55	(0.07)	-0.1%
250 to 300 kWh	7,536	11.2%	277	72.04	71.95	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	330	85.92	85.81	(0.11)	-0.1%
350 to 400 kWh	6,065	9.0%	382	99.65	99.52	(0.13)	-0.1%
400 to 450 kWh	4,988	7.4%	433	113.03	112.89	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	485	126.67	126.51	(0.16)	-0.1%
500 to 600 kWh	5,647	8.4%	549	143.54	143.36	(0.18)	-0.1%
600 to 700 kWh	3,780	5.6%	639	166.99	166.78	(0.21)	-0.1%
700 to 800 kWh	2,703	4.0%	725	189.57	189.33	(0.24)	-0.1%
800 to 900 kWh	2,170	3.2%	808	211.40	211.13	(0.27)	-0.1%
900 to 1000 kWh	1,580	2.4%	901	235.72	235.42	(0.30)	-0.1%
1000 to 1500 kWh	3,888	5.8%	1,141	298.83	298.45	(0.38)	-0.1%
1500 to 2000 kWh	1,054	1.6%	1,639	429.87	429.32	(0.55)	-0.1%
2000 to 3000 kWh	399	0.6%	2,308	606.32	605.56	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	4,325	1,131.42	1,129.99	(1.43)	-0.1%
Total	67,143	100.0%	476	124.37	124.21	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.41	2.40	(0.01)	-0.4%
25 to 50 kWh	192	0.3%	39	8.68	8.67	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	67	14.98	14.96	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	92	20.71	20.68	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	130	29.43	29.39	(0.04)	-0.1%
150 to 200 kWh	5,353	8.0%	179	40.36	40.30	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	51.05	50.98	(0.07)	-0.1%
250 to 300 kWh	7,539	11.2%	273	61.64	61.55	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	320	72.12	72.02	(0.10)	-0.1%
350 to 400 kWh	6,066	9.0%	367	82.72	82.59	(0.13)	-0.2%
400 to 450 kWh	4,989	7.4%	415	93.63	93.49	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	463	104.54	104.39	(0.15)	-0.1%
500 to 600 kWh	5,647	8.4%	542	122.36	122.18	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	654	147.61	147.39	(0.22)	-0.1%
700 to 800 kWh	2,704	4.0%	770	173.69	173.44	(0.25)	-0.1%
800 to 900 kWh	2,172	3.2%	888	200.25	199.96	(0.29)	-0.1%
900 to 1000 kWh	1,581	2.4%	993	224.07	223.75	(0.32)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,253	282.51	282.10	(0.41)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,751	394.58	394.01	(0.57)	-0.1%
2000 to 3000 kWh	399	0.6%	2,326	523.74	522.97	(0.77)	-0.1%
>= 3000 kWh	126	0.2%	3,984	895.78	894.47	(1.31)	-0.1%
Total	67,185	100.0%	486	109.57	109.41	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	2.30	2.29	(0.01)	-0.4%
25 to 50 kWh	192	0.3%	38	9.16	9.15	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	63	15.32	15.30	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	88	21.30	21.27	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	129	31.15	31.10	(0.05)	-0.2%
150 to 200 kWh	5,353	8.0%	177	42.92	42.86	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	54.84	54.76	(0.08)	-0.1%
250 to 300 kWh	7,539	11.2%	275	66.84	66.75	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	325	79.02	78.92	(0.10)	-0.1%
350 to 400 kWh	6,066	9.0%	374	91.19	91.06	(0.13)	-0.1%
400 to 450 kWh	4,989	7.4%	424	103.34	103.20	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	474	115.61	115.45	(0.16)	-0.1%
500 to 600 kWh	5,648	8.4%	546	132.95	132.77	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	647	157.31	157.09	(0.22)	-0.1%
700 to 800 kWh	2,704	4.0%	747	181.63	181.38	(0.25)	-0.1%
800 to 900 kWh	2,172	3.2%	848	205.82	205.54	(0.28)	-0.1%
900 to 1000 kWh	1,581	2.4%	947	229.90	229.59	(0.31)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,197	290.67	290.28	(0.39)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,695	412.24	411.68	(0.56)	-0.1%
2000 to 3000 kWh	399	0.6%	2,317	565.04	564.27	(0.77)	-0.1%
>= 3000 kWh	126	0.2%	4,154	1,013.68	1,012.31	(1.37)	-0.1%
Total	67,186	100.0%	481	116.97	116.81	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	2.29	2.29	0.00	0.0%
25 to 50 kWh	359	0.3%	36	9.38	9.36	(0.02)	-0.2%
50 to 75 kWh	863	0.8%	63	16.22	16.20	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	87	22.47	22.44	(0.03)	-0.1%
100 to 150 kWh	8,300	7.8%	123	31.85	31.81	(0.04)	-0.1%
150 to 200 kWh	13,892	13.1%	168	43.50	43.44	(0.06)	-0.1%
200 to 250 kWh	15,475	14.6%	215	55.66	55.59	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	263	68.09	68.00	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	313	81.19	81.08	(0.11)	-0.1%
350 to 400 kWh	9,708	9.2%	363	94.15	94.03	(0.12)	-0.1%
400 to 450 kWh	7,117	6.7%	414	107.45	107.31	(0.14)	-0.1%
450 to 500 kWh	5,192	4.9%	462	120.17	120.02	(0.15)	-0.1%
500 to 600 kWh	6,707	6.3%	530	137.78	137.61	(0.17)	-0.1%
600 to 700 kWh	3,672	3.5%	620	161.27	161.07	(0.20)	-0.1%
700 to 800 kWh	2,063	1.9%	706	183.77	183.54	(0.23)	-0.1%
800 to 900 kWh	1,131	1.1%	791	206.08	205.82	(0.26)	-0.1%
900 to 1000 kWh	709	0.7%	881	229.98	229.69	(0.29)	-0.1%
1000 to 1500 kWh	1,285	1.2%	1,109	290.06	289.70	(0.36)	-0.1%
1500 to 2000 kWh	392	0.4%	1,622	426.04	425.50	(0.54)	-0.1%
2000 to 3000 kWh	230	0.2%	2,273	596.59	595.84	(0.75)	-0.1%
>= 3000 kWh	153	0.1%	4,334	1,137.14	1,135.71	(1.43)	-0.1%
Total	105,998	100.0%	334	86.82	86.71	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.84	2.84	0.00	0.0%
25 to 50 kWh	375	0.4%	42	9.48	9.46	(0.02)	-0.2%
50 to 75 kWh	869	0.8%	66	14.86	14.84	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	91	20.63	20.60	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	133	30.02	29.98	(0.04)	-0.1%
150 to 200 kWh	13,895	13.1%	184	41.59	41.53	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	235	53.01	52.94	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	286	64.54	64.45	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	335	75.61	75.50	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	385	86.90	86.78	(0.12)	-0.1%
400 to 450 kWh	7,119	6.7%	435	98.06	97.92	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	485	109.43	109.27	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	561	126.57	126.38	(0.19)	-0.2%
600 to 700 kWh	3,672	3.5%	670	151.16	150.94	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	783	176.62	176.36	(0.26)	-0.1%
800 to 900 kWh	1,131	1.1%	899	202.80	202.50	(0.30)	-0.1%
900 to 1000 kWh	709	0.7%	1,009	227.59	227.26	(0.33)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	283.05	282.64	(0.41)	-0.1%
1500 to 2000 kWh	392	0.4%	1,813	408.58	407.98	(0.60)	-0.1%
2000 to 3000 kWh	230	0.2%	2,459	553.80	552.99	(0.81)	-0.1%
>= 3000 kWh	153	0.1%	4,490	1,010.67	1,009.19	(1.48)	-0.1%
Total	106,052	100.0%	361	81.37	81.25	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.57	2.56	(0.01)	-0.4%
25 to 50 kWh	375	0.4%	39	9.43	9.41	(0.02)	-0.2%
50 to 75 kWh	869	0.8%	64	15.54	15.52	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	89	21.55	21.52	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	128	30.94	30.90	(0.04)	-0.1%
150 to 200 kWh	13,895	13.1%	176	42.55	42.49	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	225	54.34	54.26	(0.08)	-0.1%
250 to 300 kWh	14,594	13.8%	274	66.32	66.22	(0.10)	-0.2%
300 to 350 kWh	11,985	11.3%	324	78.40	78.29	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	374	90.53	90.40	(0.13)	-0.1%
400 to 450 kWh	7,119	6.7%	424	102.76	102.62	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	474	114.80	114.65	(0.15)	-0.1%
500 to 600 kWh	6,708	6.3%	545	132.18	132.00	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	645	156.22	156.00	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	744	180.20	179.95	(0.25)	-0.1%
800 to 900 kWh	1,131	1.1%	845	204.44	204.16	(0.28)	-0.1%
900 to 1000 kWh	709	0.7%	945	228.78	228.47	(0.31)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,182	286.55	286.16	(0.39)	-0.1%
1500 to 2000 kWh	392	0.4%	1,718	417.32	416.75	(0.57)	-0.1%
2000 to 3000 kWh	230	0.2%	2,366	575.20	574.42	(0.78)	-0.1%
>= 3000 kWh	153	0.1%	4,412	1,074.33	1,072.87	(1.46)	-0.1%
Total	106,052	100.0%	347	84.09	83.98	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	2.01	2.01	0.00	0.0%
25 to 50 kWh	13	1.2%	45	11.66	11.64	(0.02)	-0.2%
50 to 75 kWh	21	1.9%	53	13.69	13.67	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	76	19.74	19.72	(0.02)	-0.1%
100 to 150 kWh	48	4.5%	113	29.30	29.26	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	159	41.44	41.39	(0.05)	-0.1%
200 to 250 kWh	67	6.2%	195	50.78	50.72	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	248	65.14	65.05	(0.09)	-0.1%
300 to 350 kWh	72	6.7%	268	70.42	70.33	(0.09)	-0.1%
350 to 400 kWh	49	4.5%	370	97.11	96.99	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	383	101.12	101.00	(0.12)	-0.1%
450 to 500 kWh	67	6.2%	434	114.57	114.42	(0.15)	-0.1%
500 to 600 kWh	98	9.1%	531	140.09	139.92	(0.17)	-0.1%
600 to 700 kWh	82	7.6%	649	172.11	171.90	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	810	214.64	214.37	(0.27)	-0.1%
800 to 900 kWh	57	5.3%	895	237.15	236.86	(0.29)	-0.1%
900 to 1000 kWh	40	3.7%	987	261.79	261.46	(0.33)	-0.1%
1000 to 1500 kWh	118	10.9%	1,325	351.57	351.13	(0.44)	-0.1%
1500 to 2000 kWh	30	2.8%	1,978	526.08	525.43	(0.65)	-0.1%
2000 to 3000 kWh	6	0.6%	3,048	809.07	808.07	(1.00)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,078.09	1,076.75	(1.34)	-0.1%
Total	1,078	100.0%	589	155.92	155.72	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	3.10	3.09	(0.01)	-0.3%
25 to 50 kWh	13	1.2%	31	6.86	6.85	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	70	15.65	15.62	(0.03)	-0.2%
75 to 100 kWh	21	1.9%	97	21.79	21.76	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	143	32.10	32.05	(0.05)	-0.2%
150 to 200 kWh	70	6.5%	189	42.62	42.55	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	256	57.69	57.61	(0.08)	-0.1%
250 to 300 kWh	66	6.1%	306	69.01	68.91	(0.10)	-0.1%
300 to 350 kWh	72	6.7%	375	84.47	84.35	(0.12)	-0.1%
350 to 400 kWh	49	4.5%	379	85.33	85.20	(0.13)	-0.2%
400 to 450 kWh	69	6.4%	464	104.44	104.29	(0.15)	-0.1%
450 to 500 kWh	67	6.2%	516	116.35	116.18	(0.17)	-0.1%
500 to 600 kWh	98	9.1%	563	126.96	126.77	(0.19)	-0.1%
600 to 700 kWh	82	7.6%	638	143.72	143.51	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	687	154.75	154.52	(0.23)	-0.1%
800 to 900 kWh	57	5.3%	796	179.51	179.25	(0.26)	-0.1%
900 to 1000 kWh	40	3.7%	924	208.16	207.85	(0.31)	-0.1%
1000 to 1500 kWh	118	10.9%	1,059	238.55	238.20	(0.35)	-0.1%
1500 to 2000 kWh	30	2.8%	1,453	326.96	326.48	(0.48)	-0.1%
2000 to 3000 kWh	6	0.6%	1,563	352.36	351.84	(0.52)	-0.1%
>= 3000 kWh	2	0.2%	3,400	768.89	767.76	(1.13)	-0.1%
Total	1,078	100.0%	552	124.35	124.16	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.56	2.55	(0.01)	-0.4%
25 to 50 kWh	13	1.2%	38	9.21	9.19	(0.02)	-0.2%
50 to 75 kWh	21	1.9%	61	14.67	14.65	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	86	20.76	20.73	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	128	30.70	30.66	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	174	42.03	41.97	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	225	54.24	54.17	(0.07)	-0.1%
250 to 300 kWh	66	6.1%	277	67.07	66.98	(0.09)	-0.1%
300 to 350 kWh	72	6.7%	321	77.45	77.34	(0.11)	-0.1%
350 to 400 kWh	49	4.5%	374	91.22	91.10	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	423	102.78	102.64	(0.14)	-0.1%
450 to 500 kWh	67	6.2%	475	115.46	115.30	(0.16)	-0.1%
500 to 600 kWh	98	9.1%	547	133.54	133.36	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	643	157.97	157.76	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	749	184.77	184.52	(0.25)	-0.1%
800 to 900 kWh	57	5.3%	846	208.46	208.18	(0.28)	-0.1%
900 to 1000 kWh	40	3.7%	955	234.97	234.66	(0.31)	-0.1%
1000 to 1500 kWh	118	10.9%	1,192	295.06	294.66	(0.40)	-0.1%
1500 to 2000 kWh	30	2.8%	1,715	426.52	425.95	(0.57)	-0.1%
2000 to 3000 kWh	6	0.6%	2,305	580.72	579.96	(0.76)	-0.1%
>= 3000 kWh	2	0.2%	3,734	923.49	922.26	(1.23)	-0.1%
Total	1,078	100.0%	571	140.15	139.96	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.34	2.34	0.00	0.0%
25 to 50 kWh	43	1.3%	40	10.45	10.43	(0.02)	-0.2%
50 to 75 kWh	45	1.4%	59	15.34	15.32	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	91	23.53	23.50	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	131	33.96	33.92	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	165	42.82	42.76	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	211	54.83	54.76	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	260	67.61	67.52	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	297	77.17	77.07	(0.10)	-0.1%
350 to 400 kWh	103	3.2%	339	88.25	88.13	(0.12)	-0.1%
400 to 450 kWh	126	3.9%	405	105.40	105.27	(0.13)	-0.1%
450 to 500 kWh	118	3.6%	452	118.11	117.96	(0.15)	-0.1%
500 to 600 kWh	280	8.6%	518	135.24	135.07	(0.17)	-0.1%
600 to 700 kWh	290	8.9%	604	157.95	157.75	(0.20)	-0.1%
700 to 800 kWh	298	9.2%	705	184.56	184.33	(0.23)	-0.1%
800 to 900 kWh	263	8.1%	801	209.69	209.42	(0.27)	-0.1%
900 to 1000 kWh	225	6.9%	891	233.91	233.62	(0.29)	-0.1%
1000 to 1500 kWh	675	20.8%	1,133	296.94	296.57	(0.37)	-0.1%
1500 to 2000 kWh	155	4.8%	1,609	421.50	420.97	(0.53)	-0.1%
2000 to 3000 kWh	55	1.7%	2,346	617.33	616.56	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,102	1,073.67	1,072.32	(1.35)	-0.1%
Total	3,241	100.0%	730	191.19	190.95	(0.24)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.12	2.11	(0.01)	-0.5%
25 to 50 kWh	43	1.3%	32	7.23	7.22	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	62	13.94	13.92	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	86	19.23	19.21	(0.02)	-0.1%
100 to 150 kWh	104	3.2%	120	26.98	26.94	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	185	41.62	41.56	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	239	53.73	53.65	(0.08)	-0.1%
250 to 300 kWh	90	2.8%	291	65.54	65.44	(0.10)	-0.2%
300 to 350 kWh	84	2.6%	353	79.60	79.49	(0.11)	-0.1%
350 to 400 kWh	104	3.2%	409	92.20	92.06	(0.14)	-0.2%
400 to 450 kWh	126	3.9%	448	101.12	100.97	(0.15)	-0.1%
450 to 500 kWh	118	3.6%	500	112.72	112.55	(0.17)	-0.2%
500 to 600 kWh	280	8.6%	583	131.44	131.24	(0.20)	-0.2%
600 to 700 kWh	291	9.0%	693	156.41	156.18	(0.23)	-0.1%
700 to 800 kWh	298	9.2%	793	178.75	178.49	(0.26)	-0.1%
800 to 900 kWh	263	8.1%	896	202.17	201.87	(0.30)	-0.1%
900 to 1000 kWh	225	6.9%	1,004	226.32	225.99	(0.33)	-0.1%
1000 to 1500 kWh	675	20.8%	1,237	278.81	278.41	(0.40)	-0.1%
1500 to 2000 kWh	156	4.8%	1,730	389.94	389.37	(0.57)	-0.1%
2000 to 3000 kWh	55	1.7%	2,327	524.05	523.28	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,232	951.19	949.79	(1.40)	-0.1%
Total	3,244	100.0%	804	181.18	180.91	(0.26)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.23	2.23	0.00	0.0%
25 to 50 kWh	43	1.3%	36	8.85	8.84	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	61	14.64	14.62	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	88	21.38	21.35	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	125	30.47	30.43	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	175	42.22	42.16	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	225	54.28	54.20	(0.08)	-0.1%
250 to 300 kWh	90	2.8%	275	66.57	66.48	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	325	78.38	78.27	(0.11)	-0.1%
350 to 400 kWh	104	3.2%	374	90.22	90.10	(0.12)	-0.1%
400 to 450 kWh	126	3.9%	426	103.27	103.13	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	476	115.42	115.26	(0.16)	-0.1%
500 to 600 kWh	280	8.6%	550	133.34	133.16	(0.18)	-0.1%
600 to 700 kWh	291	9.0%	649	157.18	156.96	(0.22)	-0.1%
700 to 800 kWh	298	9.2%	749	181.66	181.41	(0.25)	-0.1%
800 to 900 kWh	263	8.1%	848	205.93	205.65	(0.28)	-0.1%
900 to 1000 kWh	225	6.9%	947	230.11	229.80	(0.31)	-0.1%
1000 to 1500 kWh	675	20.8%	1,185	287.89	287.50	(0.39)	-0.1%
1500 to 2000 kWh	156	4.8%	1,670	405.67	405.12	(0.55)	-0.1%
2000 to 3000 kWh	55	1.7%	2,337	570.83	570.06	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,167	1,012.43	1,011.05	(1.38)	-0.1%
Total	3,244	100.0%	767	186.20	185.95	(0.25)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	2.38	2.38	0.00	0.0%
25 to 50 kWh	6,730	0.8%	36	9.12	9.11	(0.01)	-0.1%
50 to 75 kWh	9,162	1.0%	61	15.61	15.59	(0.02)	-0.1%
75 to 100 kWh	13,293	1.5%	87	22.19	22.17	(0.02)	-0.1%
100 to 150 kWh	42,548	4.8%	125	32.07	32.03	(0.04)	-0.1%
150 to 200 kWh	61,736	7.0%	173	44.61	44.56	(0.05)	-0.1%
200 to 250 kWh	72,486	8.2%	223	57.51	57.43	(0.08)	-0.1%
250 to 300 kWh	77,280	8.7%	273	70.77	70.68	(0.09)	-0.1%
300 to 350 kWh	76,989	8.7%	326	84.37	84.26	(0.11)	-0.1%
350 to 400 kWh	72,822	8.2%	378	98.05	97.93	(0.12)	-0.1%
400 to 450 kWh	65,248	7.4%	432	112.15	112.00	(0.15)	-0.1%
450 to 500 kWh	57,849	6.5%	486	126.33	126.17	(0.16)	-0.1%
500 to 600 kWh	92,528	10.4%	564	146.69	146.50	(0.19)	-0.1%
600 to 700 kWh	66,335	7.5%	671	174.95	174.72	(0.23)	-0.1%
700 to 800 kWh	45,980	5.2%	778	203.21	202.96	(0.25)	-0.1%
800 to 900 kWh	31,770	3.6%	883	231.00	230.70	(0.30)	-0.1%
900 to 1000 kWh	21,876	2.5%	990	259.21	258.88	(0.33)	-0.1%
1000 to 1500 kWh	44,781	5.1%	1,240	325.26	324.85	(0.41)	-0.1%
1500 to 2000 kWh	10,237	1.2%	1,780	467.20	466.62	(0.58)	-0.1%
2000 to 3000 kWh	5,213	0.6%	2,496	654.25	653.42	(0.83)	-0.1%
>= 3000 kWh	2,184	0.2%	4,487	1,171.47	1,169.99	(1.48)	-0.1%
Total	886,310	100.0%	500	130.19	130.02	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	2.37	2.36	(0.01)	-0.4%
25 to 50 kWh	6,811	0.8%	40	8.95	8.94	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	65	14.72	14.70	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	90	20.32	20.30	(0.02)	-0.1%
100 to 150 kWh	42,691	4.8%	129	29.15	29.10	(0.05)	-0.2%
150 to 200 kWh	61,860	7.0%	179	40.40	40.35	(0.05)	-0.1%
200 to 250 kWh	72,568	8.2%	229	51.54	51.46	(0.08)	-0.2%
250 to 300 kWh	77,355	8.7%	277	62.44	62.35	(0.09)	-0.1%
300 to 350 kWh	77,048	8.7%	324	73.12	73.01	(0.11)	-0.2%
350 to 400 kWh	72,869	8.2%	371	83.79	83.67	(0.12)	-0.1%
400 to 450 kWh	65,292	7.4%	417	94.15	94.01	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	463	104.48	104.32	(0.16)	-0.2%
500 to 600 kWh	92,594	10.4%	531	119.80	119.63	(0.17)	-0.1%
600 to 700 kWh	66,389	7.5%	623	140.55	140.35	(0.20)	-0.1%
700 to 800 kWh	46,010	5.2%	716	161.42	161.18	(0.24)	-0.1%
800 to 900 kWh	31,797	3.6%	811	182.89	182.63	(0.26)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	203.84	203.54	(0.30)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	254.87	254.49	(0.38)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	364.55	364.01	(0.54)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	505.78	505.03	(0.75)	-0.1%
>= 3000 kWh	2,185	0.2%	4,193	943.10	941.71	(1.39)	-0.1%
Total	887,476	100.0%	473	106.74	106.58	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	2.38	2.37	(0.01)	-0.4%
25 to 50 kWh	6,812	0.8%	38	9.03	9.02	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	63	15.17	15.15	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	88	21.26	21.23	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	127	30.61	30.57	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	176	42.51	42.45	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	226	54.53	54.45	(0.08)	-0.1%
250 to 300 kWh	77,355	8.7%	275	66.61	66.52	(0.09)	-0.1%
300 to 350 kWh	77,049	8.7%	325	78.75	78.64	(0.11)	-0.1%
350 to 400 kWh	72,869	8.2%	375	90.93	90.80	(0.13)	-0.1%
400 to 450 kWh	65,292	7.4%	424	103.15	103.01	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	474	115.41	115.25	(0.16)	-0.1%
500 to 600 kWh	92,595	10.4%	547	133.25	133.07	(0.18)	-0.1%
600 to 700 kWh	66,389	7.5%	647	157.76	157.54	(0.22)	-0.1%
700 to 800 kWh	46,010	5.2%	747	182.32	182.08	(0.24)	-0.1%
800 to 900 kWh	31,797	3.6%	847	206.96	206.68	(0.28)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	231.54	231.22	(0.32)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	290.08	289.69	(0.39)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	415.89	415.33	(0.56)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,371	580.05	579.27	(0.78)	-0.1%
>= 3000 kWh	2,185	0.2%	4,340	1,057.49	1,056.06	(1.43)	-0.1%
Total	887,486	100.0%	486	118.44	118.28	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	2.33	2.33	0.00	0.0%
25 to 50 kWh	2,340	0.7%	35	8.87	8.86	(0.01)	-0.1%
50 to 75 kWh	2,545	0.7%	60	15.14	15.12	(0.02)	-0.1%
75 to 100 kWh	3,127	0.9%	85	21.72	21.69	(0.03)	-0.1%
100 to 150 kWh	9,914	2.9%	125	32.20	32.16	(0.04)	-0.1%
150 to 200 kWh	16,259	4.8%	177	45.66	45.60	(0.06)	-0.1%
200 to 250 kWh	21,694	6.3%	229	59.18	59.11	(0.07)	-0.1%
250 to 300 kWh	25,714	7.5%	282	73.03	72.94	(0.09)	-0.1%
300 to 350 kWh	28,023	8.2%	336	87.33	87.22	(0.11)	-0.1%
350 to 400 kWh	28,003	8.2%	390	101.50	101.37	(0.13)	-0.1%
400 to 450 kWh	26,837	7.8%	446	116.01	115.86	(0.15)	-0.1%
450 to 500 kWh	24,804	7.3%	502	130.84	130.67	(0.17)	-0.1%
500 to 600 kWh	41,374	12.1%	581	151.77	151.58	(0.19)	-0.1%
600 to 700 kWh	31,251	9.1%	691	180.59	180.36	(0.23)	-0.1%
700 to 800 kWh	22,184	6.5%	799	209.25	208.99	(0.26)	-0.1%
800 to 900 kWh	15,593	4.6%	904	236.84	236.54	(0.30)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	264.84	264.51	(0.33)	-0.1%
1000 to 1500 kWh	21,426	6.3%	1,252	328.72	328.31	(0.41)	-0.1%
1500 to 2000 kWh	4,277	1.3%	1,786	468.83	468.24	(0.59)	-0.1%
2000 to 3000 kWh	1,829	0.5%	2,484	651.18	650.36	(0.82)	-0.1%
>= 3000 kWh	650	0.2%	4,436	1,154.23	1,152.76	(1.47)	-0.1%
Total	342,053	100.0%	561	146.44	146.25	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	2.30	2.30	0.00	0.0%
25 to 50 kWh	2,362	0.7%	40	8.92	8.91	(0.01)	-0.1%
50 to 75 kWh	2,571	0.8%	66	14.90	14.88	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	91	20.50	20.47	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	129	29.08	29.04	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	39.83	39.78	(0.05)	-0.1%
200 to 250 kWh	21,729	6.3%	224	50.43	50.35	(0.08)	-0.2%
250 to 300 kWh	25,754	7.5%	269	60.78	60.69	(0.09)	-0.1%
300 to 350 kWh	28,046	8.2%	314	70.88	70.78	(0.10)	-0.1%
350 to 400 kWh	28,025	8.2%	359	81.08	80.96	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	404	91.10	90.97	(0.13)	-0.1%
450 to 500 kWh	24,821	7.2%	447	100.96	100.82	(0.14)	-0.1%
500 to 600 kWh	41,404	12.1%	514	115.97	115.80	(0.17)	-0.1%
600 to 700 kWh	31,282	9.1%	603	136.13	135.93	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	156.72	156.50	(0.22)	-0.1%
800 to 900 kWh	15,608	4.6%	791	178.33	178.07	(0.26)	-0.1%
900 to 1000 kWh	10,708	3.1%	884	199.17	198.88	(0.29)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	249.79	249.42	(0.37)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	361.17	360.64	(0.53)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	498.29	497.56	(0.73)	-0.1%
>= 3000 kWh	650	0.2%	4,098	920.67	919.31	(1.36)	-0.1%
Total	342,578	100.0%	503	113.31	113.14	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	2.32	2.31	(0.01)	-0.4%
25 to 50 kWh	2,363	0.7%	37	8.90	8.88	(0.02)	-0.2%
50 to 75 kWh	2,571	0.8%	63	15.02	15.00	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	88	21.11	21.08	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	127	30.64	30.60	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	42.75	42.69	(0.06)	-0.1%
200 to 250 kWh	21,729	6.3%	226	54.81	54.73	(0.08)	-0.1%
250 to 300 kWh	25,754	7.5%	276	66.91	66.82	(0.09)	-0.1%
300 to 350 kWh	28,047	8.2%	325	79.11	79.00	(0.11)	-0.1%
350 to 400 kWh	28,025	8.2%	375	91.30	91.17	(0.13)	-0.1%
400 to 450 kWh	26,861	7.8%	425	103.56	103.42	(0.14)	-0.1%
450 to 500 kWh	24,821	7.2%	475	115.91	115.75	(0.16)	-0.1%
500 to 600 kWh	41,405	12.1%	548	133.87	133.69	(0.18)	-0.1%
600 to 700 kWh	31,282	9.1%	647	158.37	158.16	(0.21)	-0.1%
700 to 800 kWh	22,198	6.5%	747	183.00	182.75	(0.25)	-0.1%
800 to 900 kWh	15,608	4.6%	847	207.60	207.32	(0.28)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	232.02	231.71	(0.31)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	289.27	288.88	(0.39)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	415.03	414.47	(0.56)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	574.78	574.00	(0.78)	-0.1%
>= 3000 kWh	650	0.2%	4,267	1,037.61	1,036.20	(1.41)	-0.1%
Total	342,588	100.0%	531	129.84	129.66	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.42	2.41	(0.01)	-0.4%
25 to 50 kWh	4,116	0.8%	36	9.13	9.12	(0.01)	-0.1%
50 to 75 kWh	6,326	1.2%	62	15.77	15.75	(0.02)	-0.1%
75 to 100 kWh	9,874	1.9%	87	22.32	22.29	(0.03)	-0.1%
100 to 150 kWh	32,110	6.0%	124	32.04	32.00	(0.04)	-0.1%
150 to 200 kWh	45,014	8.5%	172	44.24	44.19	(0.05)	-0.1%
200 to 250 kWh	50,334	9.5%	220	56.80	56.73	(0.07)	-0.1%
250 to 300 kWh	51,100	9.6%	270	69.67	69.58	(0.09)	-0.1%
300 to 350 kWh	48,487	9.1%	320	82.70	82.59	(0.11)	-0.1%
350 to 400 kWh	44,300	8.3%	370	95.89	95.77	(0.12)	-0.1%
400 to 450 kWh	37,833	7.1%	422	109.46	109.32	(0.14)	-0.1%
450 to 500 kWh	32,447	6.1%	474	122.92	122.76	(0.16)	-0.1%
500 to 600 kWh	49,981	9.4%	549	142.47	142.29	(0.18)	-0.1%
600 to 700 kWh	33,991	6.4%	653	169.76	169.55	(0.21)	-0.1%
700 to 800 kWh	22,764	4.3%	757	197.27	197.02	(0.25)	-0.1%
800 to 900 kWh	15,354	2.9%	863	225.16	224.88	(0.28)	-0.1%
900 to 1000 kWh	10,554	2.0%	971	253.63	253.31	(0.32)	-0.1%
1000 to 1500 kWh	21,767	4.1%	1,229	322.08	321.68	(0.40)	-0.1%
1500 to 2000 kWh	5,603	1.1%	1,778	466.66	466.07	(0.59)	-0.1%
2000 to 3000 kWh	3,254	0.6%	2,502	655.77	654.95	(0.82)	-0.1%
>= 3000 kWh	1,503	0.3%	4,516	1,180.44	1,178.95	(1.49)	-0.1%
Total	532,090	100.0%	457	118.86	118.71	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.43	2.43	0.00	0.0%
25 to 50 kWh	4,175	0.8%	40	9.08	9.07	(0.01)	-0.1%
50 to 75 kWh	6,368	1.2%	65	14.70	14.68	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	90	20.29	20.26	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	129	29.17	29.13	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	180	40.60	40.54	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	231	52.00	51.93	(0.07)	-0.1%
250 to 300 kWh	51,134	9.6%	280	63.25	63.15	(0.10)	-0.2%
300 to 350 kWh	48,522	9.1%	330	74.38	74.27	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	379	85.49	85.36	(0.13)	-0.2%
400 to 450 kWh	37,853	7.1%	427	96.25	96.11	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	475	107.11	106.96	(0.15)	-0.1%
500 to 600 kWh	50,016	9.4%	545	122.95	122.77	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	641	144.57	144.35	(0.22)	-0.2%
700 to 800 kWh	22,778	4.3%	736	165.99	165.75	(0.24)	-0.1%
800 to 900 kWh	15,366	2.9%	831	187.42	187.15	(0.27)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	208.42	208.11	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	259.62	259.24	(0.38)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,628	366.90	366.37	(0.53)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,266	510.54	509.79	(0.75)	-0.1%
>= 3000 kWh	1,504	0.3%	4,235	952.98	951.58	(1.40)	-0.1%
Total	532,714	100.0%	451	101.79	101.65	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.42	2.42	0.00	0.0%
25 to 50 kWh	4,175	0.8%	38	9.11	9.09	(0.02)	-0.2%
50 to 75 kWh	6,368	1.2%	64	15.24	15.21	(0.03)	-0.2%
75 to 100 kWh	9,913	1.9%	89	21.30	21.27	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	127	30.61	30.56	(0.05)	-0.2%
150 to 200 kWh	45,078	8.5%	176	42.43	42.37	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	225	54.40	54.33	(0.07)	-0.1%
250 to 300 kWh	51,134	9.6%	275	66.46	66.37	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	325	78.54	78.43	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	375	90.69	90.57	(0.12)	-0.1%
400 to 450 kWh	37,853	7.1%	424	102.86	102.72	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	474	115.02	114.86	(0.16)	-0.1%
500 to 600 kWh	50,016	9.4%	547	132.72	132.53	(0.19)	-0.1%
600 to 700 kWh	34,013	6.4%	647	157.17	156.96	(0.21)	-0.1%
700 to 800 kWh	22,778	4.3%	747	181.64	181.39	(0.25)	-0.1%
800 to 900 kWh	15,366	2.9%	847	206.30	206.02	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	231.03	230.72	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,190	290.86	290.47	(0.39)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,703	416.79	416.23	(0.56)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,384	583.19	582.41	(0.78)	-0.1%
>= 3000 kWh	1,504	0.3%	4,375	1,066.94	1,065.49	(1.45)	-0.1%
Total	532,714	100.0%	454	110.31	110.16	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.45	2.45	0.00	0.0%
25 to 50 kWh	240	2.4%	43	11.05	11.04	(0.01)	-0.1%
50 to 75 kWh	249	2.5%	65	16.80	16.78	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	89	23.65	23.62	(0.03)	-0.1%
100 to 150 kWh	398	3.9%	125	32.44	32.39	(0.05)	-0.2%
150 to 200 kWh	319	3.2%	171	44.21	44.15	(0.06)	-0.1%
200 to 250 kWh	324	3.2%	220	57.04	56.96	(0.08)	-0.1%
250 to 300 kWh	327	3.2%	264	68.53	68.44	(0.09)	-0.1%
300 to 350 kWh	346	3.4%	314	81.62	81.52	(0.10)	-0.1%
350 to 400 kWh	425	4.2%	367	95.62	95.50	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	418	109.09	108.95	(0.14)	-0.1%
450 to 500 kWh	491	4.9%	477	124.64	124.49	(0.15)	-0.1%
500 to 600 kWh	996	9.8%	561	146.68	146.49	(0.19)	-0.1%
600 to 700 kWh	954	9.4%	663	173.55	173.33	(0.22)	-0.1%
700 to 800 kWh	915	9.0%	774	202.57	202.31	(0.26)	-0.1%
800 to 900 kWh	728	7.2%	863	226.21	225.92	(0.29)	-0.1%
900 to 1000 kWh	545	5.4%	968	253.84	253.52	(0.32)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	317.35	316.95	(0.40)	-0.1%
1500 to 2000 kWh	312	3.1%	1,704	446.36	445.80	(0.56)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	649.37	648.55	(0.82)	-0.1%
>= 3000 kWh	25	0.2%	4,392	1,147.42	1,145.97	(1.45)	-0.1%
Total	10,121	100.0%	660	172.88	172.66	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.08	2.08	0.00	0.0%
25 to 50 kWh	240	2.4%	32	7.20	7.19	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	59	13.20	13.18	(0.02)	-0.2%
75 to 100 kWh	235	2.3%	85	19.20	19.17	(0.03)	-0.2%
100 to 150 kWh	400	3.9%	123	27.59	27.55	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	180	40.44	40.38	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	233	52.30	52.23	(0.07)	-0.1%
250 to 300 kWh	328	3.2%	286	64.47	64.37	(0.10)	-0.2%
300 to 350 kWh	347	3.4%	334	75.23	75.12	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	383	86.22	86.09	(0.13)	-0.2%
400 to 450 kWh	456	4.5%	432	97.36	97.22	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	475	107.11	106.95	(0.16)	-0.1%
500 to 600 kWh	997	9.8%	539	121.50	121.33	(0.17)	-0.1%
600 to 700 kWh	955	9.4%	635	143.11	142.90	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	723	162.98	162.74	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	832	187.42	187.15	(0.27)	-0.1%
900 to 1000 kWh	545	5.4%	926	208.48	208.18	(0.30)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	261.94	261.55	(0.39)	-0.1%
1500 to 2000 kWh	314	3.1%	1,664	374.29	373.75	(0.54)	-0.1%
2000 to 3000 kWh	115	1.1%	2,254	506.80	506.05	(0.75)	-0.1%
>= 3000 kWh	25	0.2%	3,957	888.84	887.54	(1.30)	-0.1%
Total	10,138	100.0%	638	143.61	143.40	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.27	2.26	(0.01)	-0.4%
25 to 50 kWh	240	2.4%	37	9.13	9.12	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	62	15.00	14.98	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	87	21.44	21.41	(0.03)	-0.1%
100 to 150 kWh	400	3.9%	124	30.01	29.97	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	175	42.33	42.27	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	226	54.67	54.60	(0.07)	-0.1%
250 to 300 kWh	328	3.2%	275	66.50	66.41	(0.09)	-0.1%
300 to 350 kWh	347	3.4%	324	78.43	78.33	(0.10)	-0.1%
350 to 400 kWh	426	4.2%	375	90.93	90.80	(0.13)	-0.1%
400 to 450 kWh	456	4.5%	425	103.23	103.09	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	476	115.89	115.73	(0.16)	-0.1%
500 to 600 kWh	997	9.8%	550	134.10	133.92	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	649	158.34	158.12	(0.22)	-0.1%
700 to 800 kWh	917	9.0%	748	182.78	182.54	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	847	206.85	206.57	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	947	231.16	230.85	(0.31)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	289.68	289.28	(0.40)	-0.1%
1500 to 2000 kWh	314	3.1%	1,684	410.33	409.77	(0.56)	-0.1%
2000 to 3000 kWh	115	1.1%	2,364	578.19	577.41	(0.78)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,018.13	1,016.75	(1.38)	-0.1%
Total	10,138	100.0%	649	158.22	158.01	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.91	1.91	0.00	0.0%
25 to 50 kWh	34	1.7%	44	11.37	11.35	(0.02)	-0.2%
50 to 75 kWh	42	2.1%	50	13.03	13.01	(0.02)	-0.2%
75 to 100 kWh	57	2.8%	78	20.39	20.37	(0.02)	-0.1%
100 to 150 kWh	126	6.2%	107	27.64	27.60	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	167	43.56	43.50	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	202	52.65	52.59	(0.06)	-0.1%
250 to 300 kWh	139	6.8%	245	64.36	64.27	(0.09)	-0.1%
300 to 350 kWh	133	6.5%	298	78.34	78.24	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	383	100.83	100.70	(0.13)	-0.1%
400 to 450 kWh	122	6.0%	405	107.13	106.99	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	478	126.28	126.12	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	574	151.79	151.60	(0.19)	-0.1%
600 to 700 kWh	139	6.8%	690	182.88	182.66	(0.22)	-0.1%
700 to 800 kWh	117	5.7%	832	220.18	219.91	(0.27)	-0.1%
800 to 900 kWh	95	4.6%	955	252.53	252.21	(0.32)	-0.1%
900 to 1000 kWh	75	3.7%	1,055	280.10	279.76	(0.34)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	359.54	359.10	(0.44)	-0.1%
1500 to 2000 kWh	45	2.2%	1,977	524.65	524.00	(0.65)	-0.1%
2000 to 3000 kWh	15	0.7%	2,772	736.04	735.13	(0.91)	-0.1%
>= 3000 kWh	6	0.3%	3,364	891.98	890.87	(1.11)	-0.1%
Total	2,046	100.0%	560	148.06	147.88	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	2.05	2.05	0.00	0.0%
25 to 50 kWh	34	1.7%	32	7.19	7.18	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	71	16.08	16.05	(0.03)	-0.2%
75 to 100 kWh	57	2.8%	95	21.37	21.33	(0.04)	-0.2%
100 to 150 kWh	126	6.2%	146	32.91	32.86	(0.05)	-0.2%
150 to 200 kWh	144	7.0%	186	41.89	41.83	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	247	55.58	55.50	(0.08)	-0.1%
250 to 300 kWh	139	6.8%	305	68.70	68.59	(0.11)	-0.2%
300 to 350 kWh	133	6.5%	345	77.72	77.61	(0.11)	-0.1%
350 to 400 kWh	94	4.6%	366	82.50	82.38	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	444	99.99	99.84	(0.15)	-0.2%
450 to 500 kWh	107	5.2%	472	106.45	106.29	(0.16)	-0.2%
500 to 600 kWh	177	8.7%	520	117.07	116.90	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	605	136.16	135.96	(0.20)	-0.1%
700 to 800 kWh	117	5.7%	663	149.28	149.06	(0.22)	-0.1%
800 to 900 kWh	95	4.6%	735	165.64	165.40	(0.24)	-0.1%
900 to 1000 kWh	75	3.7%	849	191.04	190.76	(0.28)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	228.55	228.21	(0.34)	-0.1%
1500 to 2000 kWh	45	2.2%	1,441	324.00	323.53	(0.47)	-0.1%
2000 to 3000 kWh	15	0.7%	1,680	377.90	377.34	(0.56)	-0.1%
>= 3000 kWh	6	0.3%	4,982	1,121.82	1,120.17	(1.65)	-0.1%
Total	2,046	100.0%	493	110.89	110.72	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.98	1.98	0.00	0.0%
25 to 50 kWh	34	1.7%	38	9.27	9.25	(0.02)	-0.2%
50 to 75 kWh	42	2.1%	61	14.55	14.53	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	87	20.88	20.85	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	126	30.27	30.23	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	176	42.72	42.67	(0.05)	-0.1%
200 to 250 kWh	134	6.5%	224	54.12	54.04	(0.08)	-0.1%
250 to 300 kWh	139	6.8%	275	66.53	66.43	(0.10)	-0.2%
300 to 350 kWh	133	6.5%	322	78.03	77.93	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	375	91.66	91.54	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	425	103.56	103.42	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	475	116.37	116.21	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	547	134.45	134.27	(0.18)	-0.1%
600 to 700 kWh	139	6.8%	648	159.58	159.36	(0.22)	-0.1%
700 to 800 kWh	117	5.7%	748	184.79	184.54	(0.25)	-0.1%
800 to 900 kWh	95	4.6%	845	209.20	208.92	(0.28)	-0.1%
900 to 1000 kWh	75	3.7%	952	235.57	235.26	(0.31)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	294.08	293.68	(0.40)	-0.1%
1500 to 2000 kWh	45	2.2%	1,709	424.33	423.76	(0.57)	-0.1%
2000 to 3000 kWh	15	0.7%	2,226	556.97	556.24	(0.73)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,006.90	1,005.52	(1.38)	-0.1%
Total	2,046	100.0%	526	129.49	129.32	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	2.34	2.34	0.00	0.0%
25 to 50 kWh	2,150	0.8%	35	8.80	8.79	(0.01)	-0.1%
50 to 75 kWh	2,235	0.8%	60	15.07	15.05	(0.02)	-0.1%
75 to 100 kWh	2,526	0.9%	85	21.69	21.66	(0.03)	-0.1%
100 to 150 kWh	7,229	2.6%	125	31.97	31.93	(0.04)	-0.1%
150 to 200 kWh	10,912	4.0%	178	45.77	45.71	(0.06)	-0.1%
200 to 250 kWh	14,831	5.4%	230	59.48	59.40	(0.08)	-0.1%
250 to 300 kWh	18,178	6.6%	284	73.48	73.39	(0.09)	-0.1%
300 to 350 kWh	20,836	7.6%	338	87.85	87.74	(0.11)	-0.1%
350 to 400 kWh	21,938	8.0%	392	102.05	101.92	(0.13)	-0.1%
400 to 450 kWh	21,849	7.9%	448	116.72	116.57	(0.15)	-0.1%
450 to 500 kWh	20,990	7.6%	505	131.63	131.46	(0.17)	-0.1%
500 to 600 kWh	35,727	13.0%	587	153.10	152.90	(0.20)	-0.1%
600 to 700 kWh	27,471	10.0%	698	182.49	182.26	(0.23)	-0.1%
700 to 800 kWh	19,481	7.1%	810	212.02	211.75	(0.27)	-0.1%
800 to 900 kWh	13,423	4.9%	919	241.00	240.69	(0.31)	-0.1%
900 to 1000 kWh	9,122	3.3%	1,029	269.94	269.60	(0.34)	-0.1%
1000 to 1500 kWh	17,538	6.4%	1,276	335.43	335.01	(0.42)	-0.1%
1500 to 2000 kWh	3,223	1.2%	1,833	481.75	481.15	(0.60)	-0.1%
2000 to 3000 kWh	1,430	0.5%	2,533	663.90	663.07	(0.83)	-0.1%
>= 3000 kWh	524	0.2%	4,463	1,160.02	1,158.55	(1.47)	-0.1%
Total	274,910	100.0%	581	151.87	151.67	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	2.29	2.29	0.00	0.0%
25 to 50 kWh	2,170	0.8%	40	8.95	8.93	(0.02)	-0.2%
50 to 75 kWh	2,257	0.8%	66	14.89	14.87	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	91	20.46	20.43	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	129	28.97	28.92	(0.05)	-0.2%
150 to 200 kWh	10,965	4.0%	176	39.60	39.55	(0.05)	-0.1%
200 to 250 kWh	14,862	5.4%	222	50.17	50.10	(0.07)	-0.1%
250 to 300 kWh	18,215	6.6%	268	60.46	60.37	(0.09)	-0.1%
300 to 350 kWh	20,859	7.6%	312	70.49	70.39	(0.10)	-0.1%
350 to 400 kWh	21,959	8.0%	357	80.66	80.54	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	401	90.55	90.42	(0.13)	-0.1%
450 to 500 kWh	21,007	7.6%	445	100.34	100.19	(0.15)	-0.1%
500 to 600 kWh	35,757	13.0%	510	114.98	114.81	(0.17)	-0.1%
600 to 700 kWh	27,496	10.0%	597	134.58	134.38	(0.20)	-0.1%
700 to 800 kWh	19,494	7.1%	685	154.40	154.18	(0.22)	-0.1%
800 to 900 kWh	13,436	4.9%	775	174.83	174.57	(0.26)	-0.1%
900 to 1000 kWh	9,127	3.3%	865	194.91	194.62	(0.29)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,077	242.62	242.26	(0.36)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,557	350.44	349.93	(0.51)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,183	491.39	490.67	(0.72)	-0.1%
>= 3000 kWh	524	0.2%	4,125	926.94	925.58	(1.36)	-0.1%
Total	275,393	100.0%	507	114.26	114.09	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	2.32	2.31	(0.01)	-0.4%
25 to 50 kWh	2,171	0.8%	37	8.87	8.86	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	63	14.98	14.96	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	88	21.07	21.04	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	127	30.47	30.43	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	177	42.69	42.63	(0.06)	-0.1%
200 to 250 kWh	14,862	5.4%	226	54.83	54.75	(0.08)	-0.1%
250 to 300 kWh	18,215	6.6%	276	66.98	66.89	(0.09)	-0.1%
300 to 350 kWh	20,860	7.6%	325	79.18	79.07	(0.11)	-0.1%
350 to 400 kWh	21,959	8.0%	375	91.36	91.24	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	425	103.64	103.50	(0.14)	-0.1%
450 to 500 kWh	21,007	7.6%	475	115.99	115.83	(0.16)	-0.1%
500 to 600 kWh	35,757	13.0%	548	134.05	133.87	(0.18)	-0.1%
600 to 700 kWh	27,496	10.0%	647	158.55	158.33	(0.22)	-0.1%
700 to 800 kWh	19,494	7.1%	747	183.22	182.98	(0.24)	-0.1%
800 to 900 kWh	13,436	4.9%	847	207.93	207.65	(0.28)	-0.1%
900 to 1000 kWh	9,127	3.3%	947	232.45	232.13	(0.32)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,177	289.05	288.66	(0.39)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,695	416.13	415.57	(0.56)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,358	577.71	576.93	(0.78)	-0.1%
>= 3000 kWh	524	0.2%	4,294	1,043.67	1,042.25	(1.42)	-0.1%
Total	275,402	100.0%	544	133.02	132.84	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.42	2.42	0.00	0.0%
25 to 50 kWh	3,757	0.9%	36	9.11	9.10	(0.01)	-0.1%
50 to 75 kWh	5,463	1.3%	62	15.71	15.69	(0.02)	-0.1%
75 to 100 kWh	7,953	1.9%	87	22.29	22.26	(0.03)	-0.1%
100 to 150 kWh	23,810	5.6%	125	32.12	32.07	(0.05)	-0.2%
150 to 200 kWh	31,122	7.3%	173	44.60	44.55	(0.05)	-0.1%
200 to 250 kWh	34,859	8.2%	222	57.34	57.27	(0.07)	-0.1%
250 to 300 kWh	36,506	8.6%	272	70.34	70.25	(0.09)	-0.1%
300 to 350 kWh	36,502	8.6%	322	83.23	83.12	(0.11)	-0.1%
350 to 400 kWh	34,592	8.1%	372	96.42	96.29	(0.13)	-0.1%
400 to 450 kWh	30,716	7.2%	424	109.96	109.82	(0.14)	-0.1%
450 to 500 kWh	27,255	6.4%	476	123.47	123.31	(0.16)	-0.1%
500 to 600 kWh	43,274	10.2%	552	143.22	143.04	(0.18)	-0.1%
600 to 700 kWh	30,319	7.1%	657	170.82	170.60	(0.22)	-0.1%
700 to 800 kWh	20,701	4.9%	762	198.63	198.38	(0.25)	-0.1%
800 to 900 kWh	14,223	3.3%	869	226.70	226.41	(0.29)	-0.1%
900 to 1000 kWh	9,845	2.3%	977	255.35	255.03	(0.32)	-0.1%
1000 to 1500 kWh	20,482	4.8%	1,237	324.12	323.71	(0.41)	-0.1%
1500 to 2000 kWh	5,211	1.2%	1,789	469.75	469.16	(0.59)	-0.1%
2000 to 3000 kWh	3,024	0.7%	2,519	660.28	659.45	(0.83)	-0.1%
>= 3000 kWh	1,350	0.3%	4,536	1,185.51	1,184.01	(1.50)	-0.1%
Total	426,092	100.0%	488	126.86	126.70	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.41	2.41	0.00	0.0%
25 to 50 kWh	3,800	0.9%	40	9.05	9.03	(0.02)	-0.2%
50 to 75 kWh	5,499	1.3%	65	14.68	14.66	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	90	20.21	20.19	(0.02)	-0.1%
100 to 150 kWh	23,869	5.6%	128	28.89	28.85	(0.04)	-0.1%
150 to 200 kWh	31,183	7.3%	178	40.19	40.13	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	229	51.59	51.51	(0.08)	-0.2%
250 to 300 kWh	36,540	8.6%	278	62.76	62.67	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	328	74.01	73.90	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	377	85.13	85.00	(0.13)	-0.2%
400 to 450 kWh	30,734	7.2%	425	95.86	95.72	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	473	106.70	106.54	(0.16)	-0.1%
500 to 600 kWh	43,308	10.2%	542	122.42	122.24	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	637	143.79	143.58	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	731	164.96	164.72	(0.24)	-0.1%
800 to 900 kWh	14,235	3.3%	825	186.22	185.95	(0.27)	-0.1%
900 to 1000 kWh	9,852	2.3%	918	207.06	206.76	(0.30)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,145	258.18	257.80	(0.38)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,615	363.82	363.29	(0.53)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,252	507.34	506.60	(0.74)	-0.1%
>= 3000 kWh	1,351	0.3%	4,206	946.67	945.28	(1.39)	-0.1%
Total	426,662	100.0%	474	106.90	106.74	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.42	2.41	(0.01)	-0.4%
25 to 50 kWh	3,800	0.9%	38	9.08	9.07	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	63	15.19	15.17	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	88	21.25	21.22	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	127	30.50	30.46	(0.04)	-0.1%
150 to 200 kWh	31,183	7.3%	176	42.40	42.34	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	225	54.47	54.39	(0.08)	-0.1%
250 to 300 kWh	36,540	8.6%	275	66.55	66.46	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	325	78.62	78.52	(0.10)	-0.1%
350 to 400 kWh	34,614	8.1%	375	90.78	90.65	(0.13)	-0.1%
400 to 450 kWh	30,734	7.2%	424	102.91	102.77	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	474	115.09	114.93	(0.16)	-0.1%
500 to 600 kWh	43,308	10.2%	547	132.83	132.65	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	647	157.31	157.10	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	747	181.80	181.56	(0.24)	-0.1%
800 to 900 kWh	14,235	3.3%	847	206.47	206.19	(0.28)	-0.1%
900 to 1000 kWh	9,852	2.3%	948	231.22	230.90	(0.32)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,191	291.16	290.77	(0.39)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,702	416.79	416.23	(0.56)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,386	583.85	583.07	(0.78)	-0.1%
>= 3000 kWh	1,351	0.3%	4,371	1,066.27	1,064.82	(1.45)	-0.1%
Total	426,662	100.0%	481	116.86	116.70	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.88	1.88	0.00	0.0%
25 to 50 kWh	21	2.2%	43	11.21	11.19	(0.02)	-0.2%
50 to 75 kWh	21	2.2%	47	12.39	12.37	(0.02)	-0.2%
75 to 100 kWh	36	3.7%	80	20.78	20.75	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	103	26.64	26.61	(0.03)	-0.1%
150 to 200 kWh	74	7.6%	174	45.63	45.57	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	208	54.59	54.52	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	242	63.72	63.64	(0.08)	-0.1%
300 to 350 kWh	61	6.3%	334	87.79	87.68	(0.11)	-0.1%
350 to 400 kWh	45	4.6%	398	105.01	104.88	(0.13)	-0.1%
400 to 450 kWh	53	5.5%	435	115.11	114.96	(0.15)	-0.1%
450 to 500 kWh	40	4.1%	552	146.14	145.96	(0.18)	-0.1%
500 to 600 kWh	79	8.2%	628	166.52	166.31	(0.21)	-0.1%
600 to 700 kWh	57	5.9%	749	198.63	198.38	(0.25)	-0.1%
700 to 800 kWh	49	5.1%	863	228.25	227.97	(0.28)	-0.1%
800 to 900 kWh	38	3.9%	1,043	275.82	275.48	(0.34)	-0.1%
900 to 1000 kWh	35	3.6%	1,133	301.41	301.04	(0.37)	-0.1%
1000 to 1500 kWh	64	6.6%	1,416	375.06	374.59	(0.47)	-0.1%
1500 to 2000 kWh	15	1.5%	1,975	523.10	522.44	(0.66)	-0.1%
2000 to 3000 kWh	9	0.9%	2,589	688.02	687.17	(0.85)	-0.1%
>= 3000 kWh	4	0.4%	3,012	799.60	798.60	(1.00)	-0.1%
Total	968	100.0%	527	139.52	139.35	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.75	1.75	0.00	0.0%
25 to 50 kWh	21	2.2%	33	7.40	7.39	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	73	16.53	16.50	(0.03)	-0.2%
75 to 100 kWh	36	3.7%	94	21.15	21.11	(0.04)	-0.2%
100 to 150 kWh	78	8.1%	148	33.44	33.39	(0.05)	-0.1%
150 to 200 kWh	74	7.6%	183	41.25	41.19	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	237	53.54	53.46	(0.08)	-0.1%
250 to 300 kWh	73	7.5%	304	68.50	68.40	(0.10)	-0.1%
300 to 350 kWh	61	6.3%	310	69.91	69.81	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	352	79.55	79.44	(0.11)	-0.1%
400 to 450 kWh	53	5.5%	419	94.41	94.27	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	400	90.15	90.02	(0.13)	-0.1%
500 to 600 kWh	79	8.2%	466	105.09	104.94	(0.15)	-0.1%
600 to 700 kWh	57	5.9%	558	125.71	125.52	(0.19)	-0.2%
700 to 800 kWh	49	5.1%	631	142.05	141.84	(0.21)	-0.1%
800 to 900 kWh	38	3.9%	646	145.59	145.38	(0.21)	-0.1%
900 to 1000 kWh	35	3.6%	763	171.82	171.57	(0.25)	-0.1%
1000 to 1500 kWh	64	6.6%	936	210.71	210.40	(0.31)	-0.1%
1500 to 2000 kWh	15	1.5%	1,417	319.06	318.59	(0.47)	-0.1%
2000 to 3000 kWh	9	0.9%	1,758	395.27	394.69	(0.58)	-0.1%
>= 3000 kWh	4	0.4%	5,773	1,298.84	1,296.94	(1.90)	-0.1%
Total	968	100.0%	427	96.13	95.99	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.82	1.82	0.00	0.0%
25 to 50 kWh	21	2.2%	38	9.31	9.29	(0.02)	-0.2%
50 to 75 kWh	21	2.2%	60	14.46	14.44	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	87	20.96	20.93	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	126	30.04	30.00	(0.04)	-0.1%
150 to 200 kWh	74	7.6%	179	43.44	43.38	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	223	54.07	53.99	(0.08)	-0.1%
250 to 300 kWh	73	7.5%	273	66.11	66.02	(0.09)	-0.1%
300 to 350 kWh	61	6.3%	322	78.85	78.75	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	375	92.28	92.16	(0.12)	-0.1%
400 to 450 kWh	53	5.5%	427	104.76	104.62	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	476	118.15	117.99	(0.16)	-0.1%
500 to 600 kWh	79	8.2%	547	135.81	135.63	(0.18)	-0.1%
600 to 700 kWh	57	5.9%	654	162.17	161.95	(0.22)	-0.1%
700 to 800 kWh	49	5.1%	747	185.15	184.90	(0.25)	-0.1%
800 to 900 kWh	38	3.9%	844	210.71	210.43	(0.28)	-0.1%
900 to 1000 kWh	35	3.6%	948	236.62	236.30	(0.32)	-0.1%
1000 to 1500 kWh	64	6.6%	1,177	292.99	292.60	(0.39)	-0.1%
1500 to 2000 kWh	15	1.5%	1,696	421.08	420.52	(0.56)	-0.1%
2000 to 3000 kWh	9	0.9%	2,173	541.65	540.93	(0.72)	-0.1%
>= 3000 kWh	4	0.4%	4,392	1,049.22	1,047.77	(1.45)	-0.1%
Total	968	100.0%	477	117.83	117.68	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.48	2.48	0.00	0.0%
25 to 50 kWh	197	2.9%	43	11.19	11.18	(0.01)	-0.1%
50 to 75 kWh	204	3.0%	66	17.13	17.11	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	89	23.71	23.68	(0.03)	-0.1%
100 to 150 kWh	294	4.3%	123	31.91	31.87	(0.04)	-0.1%
150 to 200 kWh	240	3.5%	172	44.69	44.63	(0.06)	-0.1%
200 to 250 kWh	246	3.6%	223	57.76	57.69	(0.07)	-0.1%
250 to 300 kWh	237	3.4%	265	68.91	68.82	(0.09)	-0.1%
300 to 350 kWh	262	3.8%	319	83.08	82.98	(0.10)	-0.1%
350 to 400 kWh	322	4.7%	376	98.02	97.90	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	424	110.55	110.41	(0.14)	-0.1%
450 to 500 kWh	373	5.4%	485	126.76	126.60	(0.16)	-0.1%
500 to 600 kWh	716	10.4%	578	151.21	151.02	(0.19)	-0.1%
600 to 700 kWh	664	9.7%	689	180.46	180.23	(0.23)	-0.1%
700 to 800 kWh	617	9.0%	807	211.38	211.12	(0.26)	-0.1%
800 to 900 kWh	465	6.8%	898	235.68	235.38	(0.30)	-0.1%
900 to 1000 kWh	320	4.7%	1,022	268.04	267.70	(0.34)	-0.1%
1000 to 1500 kWh	731	10.6%	1,282	336.52	336.09	(0.43)	-0.1%
1500 to 2000 kWh	157	2.3%	1,797	471.41	470.82	(0.59)	-0.1%
2000 to 3000 kWh	60	0.9%	2,589	679.44	678.59	(0.85)	-0.1%
>= 3000 kWh	15	0.2%	4,586	1,197.48	1,195.97	(1.51)	-0.1%
Total	6,880	100.0%	628	164.37	164.16	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.07	2.07	0.00	0.0%
25 to 50 kWh	197	2.9%	32	7.20	7.19	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	58	13.04	13.02	(0.02)	-0.2%
75 to 100 kWh	176	2.6%	85	19.20	19.17	(0.03)	-0.2%
100 to 150 kWh	296	4.3%	124	27.82	27.78	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	178	40.07	40.01	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	231	51.87	51.80	(0.07)	-0.1%
250 to 300 kWh	238	3.5%	285	64.10	64.00	(0.10)	-0.2%
300 to 350 kWh	263	3.8%	328	73.86	73.76	(0.10)	-0.1%
350 to 400 kWh	322	4.7%	374	84.34	84.22	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	426	95.99	95.85	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	468	105.38	105.23	(0.15)	-0.1%
500 to 600 kWh	717	10.4%	522	117.71	117.54	(0.17)	-0.1%
600 to 700 kWh	664	9.6%	609	137.38	137.18	(0.20)	-0.1%
700 to 800 kWh	619	9.0%	690	155.50	155.28	(0.22)	-0.1%
800 to 900 kWh	465	6.7%	795	179.22	178.96	(0.26)	-0.1%
900 to 1000 kWh	320	4.6%	871	196.17	195.88	(0.29)	-0.1%
1000 to 1500 kWh	731	10.6%	1,096	246.74	246.38	(0.36)	-0.1%
1500 to 2000 kWh	158	2.3%	1,597	359.23	358.71	(0.52)	-0.1%
2000 to 3000 kWh	60	0.9%	2,188	491.78	491.06	(0.72)	-0.1%
>= 3000 kWh	15	0.2%	3,773	848.21	846.97	(1.24)	-0.1%
Total	6,894	100.0%	560	126.05	125.87	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.28	2.27	(0.01)	-0.4%
25 to 50 kWh	197	2.9%	38	9.19	9.18	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	62	15.08	15.06	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	87	21.46	21.43	(0.03)	-0.1%
100 to 150 kWh	296	4.3%	124	29.87	29.83	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	175	42.39	42.33	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	227	54.82	54.75	(0.07)	-0.1%
250 to 300 kWh	238	3.5%	275	66.50	66.41	(0.09)	-0.1%
300 to 350 kWh	263	3.8%	323	78.49	78.38	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	375	91.19	91.07	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	425	103.27	103.13	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	476	116.09	115.93	(0.16)	-0.1%
500 to 600 kWh	717	10.4%	550	134.47	134.28	(0.19)	-0.1%
600 to 700 kWh	664	9.6%	649	158.94	158.73	(0.21)	-0.1%
700 to 800 kWh	619	9.0%	748	183.45	183.20	(0.25)	-0.1%
800 to 900 kWh	465	6.7%	847	207.53	207.25	(0.28)	-0.1%
900 to 1000 kWh	320	4.6%	947	232.12	231.81	(0.31)	-0.1%
1000 to 1500 kWh	731	10.6%	1,189	291.68	291.29	(0.39)	-0.1%
1500 to 2000 kWh	158	2.3%	1,698	415.50	414.94	(0.56)	-0.1%
2000 to 3000 kWh	60	0.9%	2,388	585.61	584.82	(0.79)	-0.1%
>= 3000 kWh	15	0.2%	4,180	1,022.85	1,021.47	(1.38)	-0.1%
Total	6,894	100.0%	593	145.17	144.98	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	2.18	2.18	0.00	0.0%
25 to 50 kWh	190	0.3%	37	9.64	9.63	(0.01)	-0.1%
50 to 75 kWh	310	0.5%	60	15.64	15.62	(0.02)	-0.1%
75 to 100 kWh	601	0.9%	84	21.87	21.84	(0.03)	-0.1%
100 to 150 kWh	2,685	4.0%	127	32.82	32.77	(0.05)	-0.2%
150 to 200 kWh	5,347	8.0%	175	45.42	45.36	(0.06)	-0.1%
200 to 250 kWh	6,863	10.2%	226	58.55	58.47	(0.08)	-0.1%
250 to 300 kWh	7,536	11.2%	277	71.95	71.86	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	330	85.81	85.70	(0.11)	-0.1%
350 to 400 kWh	6,065	9.0%	382	99.52	99.40	(0.12)	-0.1%
400 to 450 kWh	4,988	7.4%	433	112.89	112.75	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	485	126.51	126.35	(0.16)	-0.1%
500 to 600 kWh	5,647	8.4%	549	143.36	143.18	(0.18)	-0.1%
600 to 700 kWh	3,780	5.6%	639	166.78	166.57	(0.21)	-0.1%
700 to 800 kWh	2,703	4.0%	725	189.33	189.10	(0.23)	-0.1%
800 to 900 kWh	2,170	3.2%	808	211.13	210.86	(0.27)	-0.1%
900 to 1000 kWh	1,580	2.4%	901	235.42	235.12	(0.30)	-0.1%
1000 to 1500 kWh	3,888	5.8%	1,141	298.45	298.07	(0.38)	-0.1%
1500 to 2000 kWh	1,054	1.6%	1,639	429.32	428.78	(0.54)	-0.1%
2000 to 3000 kWh	399	0.6%	2,308	605.56	604.80	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	4,325	1,129.99	1,128.57	(1.42)	-0.1%
Total	67,143	100.0%	476	124.21	124.05	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.40	2.40	0.00	0.0%
25 to 50 kWh	192	0.3%	39	8.67	8.66	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	67	14.96	14.94	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	92	20.68	20.65	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	130	29.39	29.34	(0.05)	-0.2%
150 to 200 kWh	5,353	8.0%	179	40.30	40.24	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	50.98	50.90	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	273	61.55	61.46	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	320	72.02	71.91	(0.11)	-0.2%
350 to 400 kWh	6,066	9.0%	367	82.59	82.47	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	415	93.49	93.36	(0.13)	-0.1%
450 to 500 kWh	3,814	5.7%	463	104.39	104.23	(0.16)	-0.2%
500 to 600 kWh	5,647	8.4%	542	122.18	122.01	(0.17)	-0.1%
600 to 700 kWh	3,786	5.6%	654	147.39	147.18	(0.21)	-0.1%
700 to 800 kWh	2,704	4.0%	770	173.44	173.18	(0.26)	-0.1%
800 to 900 kWh	2,172	3.2%	888	199.96	199.66	(0.30)	-0.2%
900 to 1000 kWh	1,581	2.4%	993	223.75	223.42	(0.33)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,253	282.10	281.69	(0.41)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,751	394.01	393.43	(0.58)	-0.1%
2000 to 3000 kWh	399	0.6%	2,326	522.97	522.20	(0.77)	-0.1%
>= 3000 kWh	126	0.2%	3,984	894.47	893.15	(1.32)	-0.1%
Total	67,185	100.0%	486	109.41	109.25	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	2.29	2.29	0.00	0.0%
25 to 50 kWh	192	0.3%	38	9.15	9.14	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	63	15.30	15.28	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	88	21.27	21.25	(0.02)	-0.1%
100 to 150 kWh	2,686	4.0%	129	31.10	31.06	(0.04)	-0.1%
150 to 200 kWh	5,353	8.0%	177	42.86	42.80	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	54.76	54.69	(0.07)	-0.1%
250 to 300 kWh	7,539	11.2%	275	66.75	66.66	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	325	78.92	78.81	(0.11)	-0.1%
350 to 400 kWh	6,066	9.0%	374	91.06	90.94	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	424	103.20	103.06	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	474	115.45	115.29	(0.16)	-0.1%
500 to 600 kWh	5,648	8.4%	546	132.77	132.59	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	647	157.09	156.88	(0.21)	-0.1%
700 to 800 kWh	2,704	4.0%	747	181.38	181.14	(0.24)	-0.1%
800 to 900 kWh	2,172	3.2%	848	205.54	205.26	(0.28)	-0.1%
900 to 1000 kWh	1,581	2.4%	947	229.59	229.28	(0.31)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,197	290.28	289.88	(0.40)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,695	411.68	411.12	(0.56)	-0.1%
2000 to 3000 kWh	399	0.6%	2,317	564.27	563.51	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	4,154	1,012.31	1,010.94	(1.37)	-0.1%
Total	67,186	100.0%	481	116.81	116.65	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	2.29	2.28	(0.01)	-0.4%
25 to 50 kWh	359	0.3%	36	9.36	9.35	(0.01)	-0.1%
50 to 75 kWh	863	0.8%	63	16.20	16.18	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	87	22.44	22.41	(0.03)	-0.1%
100 to 150 kWh	8,300	7.8%	123	31.81	31.77	(0.04)	-0.1%
150 to 200 kWh	13,892	13.1%	168	43.44	43.39	(0.05)	-0.1%
200 to 250 kWh	15,475	14.6%	215	55.59	55.52	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	263	68.00	67.91	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	313	81.08	80.98	(0.10)	-0.1%
350 to 400 kWh	9,708	9.2%	363	94.03	93.91	(0.12)	-0.1%
400 to 450 kWh	7,117	6.7%	414	107.31	107.18	(0.13)	-0.1%
450 to 500 kWh	5,192	4.9%	462	120.02	119.87	(0.15)	-0.1%
500 to 600 kWh	6,707	6.3%	530	137.61	137.44	(0.17)	-0.1%
600 to 700 kWh	3,672	3.5%	620	161.07	160.86	(0.21)	-0.1%
700 to 800 kWh	2,063	1.9%	706	183.54	183.31	(0.23)	-0.1%
800 to 900 kWh	1,131	1.1%	791	205.82	205.56	(0.26)	-0.1%
900 to 1000 kWh	709	0.7%	881	229.69	229.40	(0.29)	-0.1%
1000 to 1500 kWh	1,285	1.2%	1,109	289.70	289.33	(0.37)	-0.1%
1500 to 2000 kWh	392	0.4%	1,622	425.50	424.97	(0.53)	-0.1%
2000 to 3000 kWh	230	0.2%	2,273	595.84	595.09	(0.75)	-0.1%
>= 3000 kWh	153	0.1%	4,334	1,135.71	1,134.28	(1.43)	-0.1%
Total	105,998	100.0%	334	86.71	86.60	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.84	2.83	(0.01)	-0.4%
25 to 50 kWh	375	0.4%	42	9.46	9.45	(0.01)	-0.1%
50 to 75 kWh	869	0.8%	66	14.84	14.82	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	91	20.60	20.57	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	133	29.98	29.93	(0.05)	-0.2%
150 to 200 kWh	13,895	13.1%	184	41.53	41.47	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	235	52.94	52.86	(0.08)	-0.2%
250 to 300 kWh	14,594	13.8%	286	64.45	64.35	(0.10)	-0.2%
300 to 350 kWh	11,985	11.3%	335	75.50	75.39	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	385	86.78	86.65	(0.13)	-0.1%
400 to 450 kWh	7,119	6.7%	435	97.92	97.77	(0.15)	-0.2%
450 to 500 kWh	5,195	4.9%	485	109.27	109.11	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	561	126.38	126.20	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	670	150.94	150.72	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	783	176.36	176.10	(0.26)	-0.1%
800 to 900 kWh	1,131	1.1%	899	202.50	202.20	(0.30)	-0.1%
900 to 1000 kWh	709	0.7%	1,009	227.26	226.93	(0.33)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	282.64	282.22	(0.42)	-0.1%
1500 to 2000 kWh	392	0.4%	1,813	407.98	407.39	(0.59)	-0.1%
2000 to 3000 kWh	230	0.2%	2,459	552.99	552.18	(0.81)	-0.1%
>= 3000 kWh	153	0.1%	4,490	1,009.19	1,007.71	(1.48)	-0.1%
Total	106,052	100.0%	361	81.25	81.13	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.56	2.56	0.00	0.0%
25 to 50 kWh	375	0.4%	39	9.41	9.40	(0.01)	-0.1%
50 to 75 kWh	869	0.8%	64	15.52	15.50	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	89	21.52	21.49	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	128	30.90	30.85	(0.05)	-0.2%
150 to 200 kWh	13,895	13.1%	176	42.49	42.43	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	225	54.26	54.19	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	274	66.22	66.13	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	324	78.29	78.19	(0.10)	-0.1%
350 to 400 kWh	9,710	9.2%	374	90.40	90.28	(0.12)	-0.1%
400 to 450 kWh	7,119	6.7%	424	102.62	102.48	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	474	114.65	114.49	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	545	132.00	131.82	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	645	156.00	155.79	(0.21)	-0.1%
700 to 800 kWh	2,064	1.9%	744	179.95	179.70	(0.25)	-0.1%
800 to 900 kWh	1,131	1.1%	845	204.16	203.88	(0.28)	-0.1%
900 to 1000 kWh	709	0.7%	945	228.47	228.16	(0.31)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,182	286.16	285.77	(0.39)	-0.1%
1500 to 2000 kWh	392	0.4%	1,718	416.75	416.19	(0.56)	-0.1%
2000 to 3000 kWh	230	0.2%	2,366	574.42	573.64	(0.78)	-0.1%
>= 3000 kWh	153	0.1%	4,412	1,072.87	1,071.41	(1.46)	-0.1%
Total	106,052	100.0%	347	83.98	83.86	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	2.01	2.01	0.00	0.0%
25 to 50 kWh	13	1.2%	45	11.64	11.63	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	53	13.67	13.65	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	76	19.72	19.69	(0.03)	-0.2%
100 to 150 kWh	48	4.5%	113	29.26	29.22	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	159	41.39	41.33	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	195	50.72	50.66	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	248	65.05	64.97	(0.08)	-0.1%
300 to 350 kWh	72	6.7%	268	70.33	70.25	(0.08)	-0.1%
350 to 400 kWh	49	4.5%	370	96.99	96.87	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	383	101.00	100.87	(0.13)	-0.1%
450 to 500 kWh	67	6.2%	434	114.42	114.28	(0.14)	-0.1%
500 to 600 kWh	98	9.1%	531	139.92	139.74	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	649	171.90	171.68	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	810	214.37	214.10	(0.27)	-0.1%
800 to 900 kWh	57	5.3%	895	236.86	236.56	(0.30)	-0.1%
900 to 1000 kWh	40	3.7%	987	261.46	261.14	(0.32)	-0.1%
1000 to 1500 kWh	118	10.9%	1,325	351.13	350.69	(0.44)	-0.1%
1500 to 2000 kWh	30	2.8%	1,978	525.43	524.77	(0.66)	-0.1%
2000 to 3000 kWh	6	0.6%	3,048	808.07	807.06	(1.01)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,076.75	1,075.41	(1.34)	-0.1%
Total	1,078	100.0%	589	155.72	155.53	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	3.09	3.09	0.00	0.0%
25 to 50 kWh	13	1.2%	31	6.85	6.83	(0.02)	-0.3%
50 to 75 kWh	21	1.9%	70	15.62	15.60	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	97	21.76	21.72	(0.04)	-0.2%
100 to 150 kWh	48	4.5%	143	32.05	32.01	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	189	42.55	42.49	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	256	57.61	57.53	(0.08)	-0.1%
250 to 300 kWh	66	6.1%	306	68.91	68.81	(0.10)	-0.1%
300 to 350 kWh	72	6.7%	375	84.35	84.22	(0.13)	-0.2%
350 to 400 kWh	49	4.5%	379	85.20	85.08	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	464	104.29	104.14	(0.15)	-0.1%
450 to 500 kWh	67	6.2%	516	116.18	116.00	(0.18)	-0.2%
500 to 600 kWh	98	9.1%	563	126.77	126.59	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	638	143.51	143.30	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	687	154.52	154.30	(0.22)	-0.1%
800 to 900 kWh	57	5.3%	796	179.25	178.98	(0.27)	-0.2%
900 to 1000 kWh	40	3.7%	924	207.85	207.55	(0.30)	-0.1%
1000 to 1500 kWh	118	10.9%	1,059	238.20	237.85	(0.35)	-0.1%
1500 to 2000 kWh	30	2.8%	1,453	326.48	326.00	(0.48)	-0.1%
2000 to 3000 kWh	6	0.6%	1,563	351.84	351.33	(0.51)	-0.1%
>= 3000 kWh	2	0.2%	3,400	767.76	766.64	(1.12)	-0.1%
Total	1,078	100.0%	552	124.16	123.98	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.55	2.55	0.00	0.0%
25 to 50 kWh	13	1.2%	38	9.19	9.18	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	61	14.65	14.63	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	86	20.73	20.70	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	128	30.66	30.61	(0.05)	-0.2%
150 to 200 kWh	70	6.5%	174	41.97	41.91	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	225	54.17	54.09	(0.08)	-0.1%
250 to 300 kWh	66	6.1%	277	66.98	66.89	(0.09)	-0.1%
300 to 350 kWh	72	6.7%	321	77.34	77.23	(0.11)	-0.1%
350 to 400 kWh	49	4.5%	374	91.10	90.97	(0.13)	-0.1%
400 to 450 kWh	69	6.4%	423	102.64	102.50	(0.14)	-0.1%
450 to 500 kWh	67	6.2%	475	115.30	115.14	(0.16)	-0.1%
500 to 600 kWh	98	9.1%	547	133.36	133.18	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	643	157.76	157.55	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	749	184.52	184.27	(0.25)	-0.1%
800 to 900 kWh	57	5.3%	846	208.18	207.90	(0.28)	-0.1%
900 to 1000 kWh	40	3.7%	955	234.66	234.34	(0.32)	-0.1%
1000 to 1500 kWh	118	10.9%	1,192	294.66	294.27	(0.39)	-0.1%
1500 to 2000 kWh	30	2.8%	1,715	425.95	425.39	(0.56)	-0.1%
2000 to 3000 kWh	6	0.6%	2,305	579.96	579.20	(0.76)	-0.1%
>= 3000 kWh	2	0.2%	3,734	922.26	921.02	(1.24)	-0.1%
Total	1,078	100.0%	571	139.96	139.77	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.34	2.34	0.00	0.0%
25 to 50 kWh	43	1.3%	40	10.43	10.42	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	59	15.32	15.30	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	91	23.50	23.47	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	131	33.92	33.88	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	165	42.76	42.71	(0.05)	-0.1%
200 to 250 kWh	78	2.4%	211	54.76	54.69	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	260	67.52	67.44	(0.08)	-0.1%
300 to 350 kWh	84	2.6%	297	77.07	76.97	(0.10)	-0.1%
350 to 400 kWh	103	3.2%	339	88.13	88.02	(0.11)	-0.1%
400 to 450 kWh	126	3.9%	405	105.27	105.13	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	452	117.96	117.81	(0.15)	-0.1%
500 to 600 kWh	280	8.6%	518	135.07	134.89	(0.18)	-0.1%
600 to 700 kWh	290	8.9%	604	157.75	157.55	(0.20)	-0.1%
700 to 800 kWh	298	9.2%	705	184.33	184.09	(0.24)	-0.1%
800 to 900 kWh	263	8.1%	801	209.42	209.16	(0.26)	-0.1%
900 to 1000 kWh	225	6.9%	891	233.62	233.32	(0.30)	-0.1%
1000 to 1500 kWh	675	20.8%	1,133	296.57	296.20	(0.37)	-0.1%
1500 to 2000 kWh	155	4.8%	1,609	420.97	420.44	(0.53)	-0.1%
2000 to 3000 kWh	55	1.7%	2,346	616.56	615.78	(0.78)	-0.1%
>= 3000 kWh	10	0.3%	4,102	1,072.32	1,070.97	(1.35)	-0.1%
Total	3,241	100.0%	730	190.95	190.71	(0.24)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.11	2.11	0.00	0.0%
25 to 50 kWh	43	1.3%	32	7.22	7.21	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	62	13.92	13.90	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	86	19.21	19.18	(0.03)	-0.2%
100 to 150 kWh	104	3.2%	120	26.94	26.90	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	185	41.56	41.50	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	239	53.65	53.57	(0.08)	-0.1%
250 to 300 kWh	90	2.8%	291	65.44	65.35	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	353	79.49	79.37	(0.12)	-0.2%
350 to 400 kWh	104	3.2%	409	92.06	91.93	(0.13)	-0.1%
400 to 450 kWh	126	3.9%	448	100.97	100.82	(0.15)	-0.1%
450 to 500 kWh	118	3.6%	500	112.55	112.39	(0.16)	-0.1%
500 to 600 kWh	280	8.6%	583	131.24	131.05	(0.19)	-0.1%
600 to 700 kWh	291	9.0%	693	156.18	155.95	(0.23)	-0.1%
700 to 800 kWh	298	9.2%	793	178.49	178.23	(0.26)	-0.1%
800 to 900 kWh	263	8.1%	896	201.87	201.58	(0.29)	-0.1%
900 to 1000 kWh	225	6.9%	1,004	225.99	225.66	(0.33)	-0.1%
1000 to 1500 kWh	675	20.8%	1,237	278.41	278.00	(0.41)	-0.1%
1500 to 2000 kWh	156	4.8%	1,730	389.37	388.80	(0.57)	-0.1%
2000 to 3000 kWh	55	1.7%	2,327	523.28	522.52	(0.76)	-0.1%
>= 3000 kWh	10	0.3%	4,232	949.79	948.39	(1.40)	-0.1%
Total	3,244	100.0%	804	180.91	180.65	(0.26)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.23	2.22	(0.01)	-0.4%
25 to 50 kWh	43	1.3%	36	8.84	8.82	(0.02)	-0.2%
50 to 75 kWh	45	1.4%	61	14.62	14.60	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	88	21.35	21.33	(0.02)	-0.1%
100 to 150 kWh	104	3.2%	125	30.43	30.39	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	175	42.16	42.10	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	225	54.20	54.13	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	275	66.48	66.39	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	325	78.27	78.17	(0.10)	-0.1%
350 to 400 kWh	104	3.2%	374	90.10	89.97	(0.13)	-0.1%
400 to 450 kWh	126	3.9%	426	103.13	102.99	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	476	115.26	115.11	(0.15)	-0.1%
500 to 600 kWh	280	8.6%	550	133.16	132.98	(0.18)	-0.1%
600 to 700 kWh	291	9.0%	649	156.96	156.75	(0.21)	-0.1%
700 to 800 kWh	298	9.2%	749	181.41	181.16	(0.25)	-0.1%
800 to 900 kWh	263	8.1%	848	205.65	205.37	(0.28)	-0.1%
900 to 1000 kWh	225	6.9%	947	229.80	229.49	(0.31)	-0.1%
1000 to 1500 kWh	675	20.8%	1,185	287.50	287.11	(0.39)	-0.1%
1500 to 2000 kWh	156	4.8%	1,670	405.12	404.57	(0.55)	-0.1%
2000 to 3000 kWh	55	1.7%	2,337	570.06	569.29	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,167	1,011.05	1,009.68	(1.37)	-0.1%
Total	3,244	100.0%	767	185.95	185.70	(0.25)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	2.38	(2.86)	-54.6%
25 to 50 kWh	6,730	0.8%	36	6.30	9.11	2.81	44.6%
50 to 75 kWh	9,162	1.0%	61	9.71	15.59	5.88	60.6%
75 to 100 kWh	13,293	1.5%	87	13.50	22.17	8.67	64.2%
100 to 150 kWh	42,548	4.8%	125	19.29	32.03	12.74	66.0%
150 to 200 kWh	61,736	7.0%	173	26.77	44.56	17.79	66.5%
200 to 250 kWh	72,486	8.2%	223	34.67	57.43	22.76	65.6%
250 to 300 kWh	77,280	8.7%	273	43.32	70.68	27.36	63.2%
300 to 350 kWh	76,989	8.7%	326	53.24	84.26	31.02	58.3%
350 to 400 kWh	72,822	8.2%	378	64.89	97.93	33.04	50.9%
400 to 450 kWh	65,248	7.4%	432	79.14	112.00	32.86	41.5%
450 to 500 kWh	57,849	6.5%	486	95.63	126.17	30.54	31.9%
500 to 600 kWh	92,528	10.4%	564	121.69	146.50	24.81	20.4%
600 to 700 kWh	66,335	7.5%	671	159.67	174.72	15.05	9.4%
700 to 800 kWh	45,980	5.2%	778	198.72	202.96	4.24	2.1%
800 to 900 kWh	31,770	3.6%	883	237.67	230.70	(6.97)	-2.9%
900 to 1000 kWh	21,876	2.5%	990	277.59	258.88	(18.71)	-6.7%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	324.85	(46.53)	-12.5%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	466.62	(109.19)	-19.0%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	653.42	(194.00)	-22.9%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,169.99	(430.07)	-26.9%
Total	886,310	100.0%	500	116.51	130.02	13.51	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	2.36	(2.88)	-55.0%
25 to 50 kWh	6,811	0.8%	40	6.81	8.94	2.13	31.3%
50 to 75 kWh	9,231	1.0%	65	10.37	14.70	4.33	41.8%
75 to 100 kWh	13,372	1.5%	90	14.10	20.30	6.20	44.0%
100 to 150 kWh	42,691	4.8%	129	20.09	29.10	9.01	44.8%
150 to 200 kWh	61,860	7.0%	179	27.85	40.35	12.50	44.9%
200 to 250 kWh	72,568	8.2%	229	35.67	51.46	15.79	44.3%
250 to 300 kWh	77,355	8.7%	277	43.62	62.35	18.73	42.9%
300 to 350 kWh	77,048	8.7%	324	51.97	73.01	21.04	40.5%
350 to 400 kWh	72,869	8.2%	371	61.31	83.67	22.36	36.5%
400 to 450 kWh	65,292	7.4%	417	71.77	94.01	22.24	31.0%
450 to 500 kWh	57,890	6.5%	463	83.75	104.32	20.57	24.6%
500 to 600 kWh	92,594	10.4%	531	103.36	119.63	16.27	15.7%
600 to 700 kWh	66,389	7.5%	623	131.75	140.35	8.60	6.5%
700 to 800 kWh	46,010	5.2%	716	161.50	161.18	(0.32)	-0.2%
800 to 900 kWh	31,797	3.6%	811	192.69	182.63	(10.06)	-5.2%
900 to 1000 kWh	21,889	2.5%	904	223.66	203.54	(20.12)	-9.0%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	254.49	(44.89)	-15.0%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	364.01	(100.45)	-21.6%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	505.03	(176.35)	-25.9%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	941.71	(406.46)	-30.1%
Total	887,476	100.0%	473	99.59	106.58	7.00	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	2.37	(2.87)	-54.8%
25 to 50 kWh	6,812	0.8%	38	6.56	9.02	2.46	37.5%
50 to 75 kWh	9,231	1.0%	63	10.04	15.15	5.11	50.9%
75 to 100 kWh	13,372	1.5%	88	13.80	21.23	7.43	53.8%
100 to 150 kWh	42,691	4.8%	127	19.69	30.57	10.88	55.3%
150 to 200 kWh	61,860	7.0%	176	27.31	42.45	15.14	55.4%
200 to 250 kWh	72,568	8.2%	226	35.17	54.45	19.28	54.8%
250 to 300 kWh	77,355	8.7%	275	43.47	66.52	23.05	53.0%
300 to 350 kWh	77,049	8.7%	325	52.60	78.64	26.04	49.5%
350 to 400 kWh	72,869	8.2%	375	63.10	90.80	27.70	43.9%
400 to 450 kWh	65,292	7.4%	424	75.46	103.01	27.55	36.5%
450 to 500 kWh	57,890	6.5%	474	89.69	115.25	25.56	28.5%
500 to 600 kWh	92,595	10.4%	547	112.53	133.07	20.54	18.3%
600 to 700 kWh	66,389	7.5%	647	145.72	157.54	11.82	8.1%
700 to 800 kWh	46,010	5.2%	747	180.12	182.08	1.96	1.1%
800 to 900 kWh	31,797	3.6%	847	215.19	206.68	(8.51)	-4.0%
900 to 1000 kWh	21,889	2.5%	947	250.64	231.22	(19.42)	-7.7%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	289.69	(45.70)	-13.6%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	415.33	(104.82)	-20.2%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	579.27	(185.18)	-24.2%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,056.06	(418.28)	-28.4%
Total	887,486	100.0%	486	108.03	118.28	10.25	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	2.33	(2.91)	-55.5%
25 to 50 kWh	2,340	0.7%	35	6.22	8.86	2.64	42.4%
50 to 75 kWh	2,545	0.7%	60	9.53	15.12	5.59	58.7%
75 to 100 kWh	3,127	0.9%	85	13.34	21.69	8.35	62.6%
100 to 150 kWh	9,914	2.9%	125	19.43	32.16	12.73	65.5%
150 to 200 kWh	16,259	4.8%	177	27.38	45.60	18.22	66.5%
200 to 250 kWh	21,694	6.3%	229	35.56	59.11	23.55	66.2%
250 to 300 kWh	25,714	7.5%	282	44.43	72.94	28.51	64.2%
300 to 350 kWh	28,023	8.2%	336	54.59	87.22	32.63	59.8%
350 to 400 kWh	28,003	8.2%	390	66.15	101.37	35.22	53.2%
400 to 450 kWh	26,837	7.8%	446	79.87	115.86	35.99	45.1%
450 to 500 kWh	24,804	7.3%	502	96.04	130.67	34.63	36.1%
500 to 600 kWh	41,374	12.1%	581	122.20	151.58	29.38	24.0%
600 to 700 kWh	31,251	9.1%	691	160.91	180.36	19.45	12.1%
700 to 800 kWh	22,184	6.5%	799	200.66	208.99	8.33	4.2%
800 to 900 kWh	15,593	4.6%	904	239.57	236.54	(3.03)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	264.51	(14.82)	-5.3%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	328.31	(42.28)	-11.4%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	468.24	(103.79)	-18.1%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	650.36	(185.01)	-22.1%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,152.76	(419.26)	-26.7%
Total	342,053	100.0%	561	130.84	146.25	15.41	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	2.30	(2.94)	-56.1%
25 to 50 kWh	2,362	0.7%	40	6.80	8.91	2.11	31.0%
50 to 75 kWh	2,571	0.8%	66	10.55	14.88	4.33	41.0%
75 to 100 kWh	3,167	0.9%	91	14.31	20.47	6.16	43.0%
100 to 150 kWh	9,990	2.9%	129	20.11	29.04	8.93	44.4%
150 to 200 kWh	16,318	4.8%	177	27.46	39.78	12.32	44.9%
200 to 250 kWh	21,729	6.3%	224	34.85	50.35	15.50	44.5%
250 to 300 kWh	25,754	7.5%	269	42.23	60.69	18.46	43.7%
300 to 350 kWh	28,046	8.2%	314	49.81	70.78	20.97	42.1%
350 to 400 kWh	28,025	8.2%	359	58.17	80.96	22.79	39.2%
400 to 450 kWh	26,861	7.8%	404	67.40	90.97	23.57	35.0%
450 to 500 kWh	24,821	7.2%	447	78.01	100.82	22.81	29.2%
500 to 600 kWh	41,404	12.1%	514	96.31	115.80	19.49	20.2%
600 to 700 kWh	31,282	9.1%	603	123.17	135.93	12.76	10.4%
700 to 800 kWh	22,198	6.5%	695	151.93	156.50	4.57	3.0%
800 to 900 kWh	15,608	4.6%	791	182.60	178.07	(4.53)	-2.5%
900 to 1000 kWh	10,708	3.1%	884	213.10	198.88	(14.22)	-6.7%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	249.42	(38.26)	-13.3%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	360.64	(92.36)	-20.4%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	497.56	(165.62)	-25.0%
>= 3000 kWh	650	0.2%	4,098	1,309.03	919.31	(389.72)	-29.8%
Total	342,578	100.0%	503	104.78	113.14	8.36	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	2.31	(2.93)	-55.9%
25 to 50 kWh	2,363	0.7%	37	6.51	8.88	2.37	36.4%
50 to 75 kWh	2,571	0.8%	63	10.04	15.00	4.96	49.4%
75 to 100 kWh	3,167	0.9%	88	13.83	21.08	7.25	52.4%
100 to 150 kWh	9,990	2.9%	127	19.77	30.60	10.83	54.8%
150 to 200 kWh	16,318	4.8%	177	27.42	42.69	15.27	55.7%
200 to 250 kWh	21,729	6.3%	226	35.21	54.73	19.52	55.4%
250 to 300 kWh	25,754	7.5%	276	43.33	66.82	23.49	54.2%
300 to 350 kWh	28,047	8.2%	325	52.20	79.00	26.80	51.3%
350 to 400 kWh	28,025	8.2%	375	62.16	91.17	29.01	46.7%
400 to 450 kWh	26,861	7.8%	425	73.64	103.42	29.78	40.4%
450 to 500 kWh	24,821	7.2%	475	87.03	115.75	28.72	33.0%
500 to 600 kWh	41,405	12.1%	548	109.26	133.69	24.43	22.4%
600 to 700 kWh	31,282	9.1%	647	142.05	158.16	16.11	11.3%
700 to 800 kWh	22,198	6.5%	747	176.31	182.75	6.44	3.7%
800 to 900 kWh	15,608	4.6%	847	211.10	207.32	(3.78)	-1.8%
900 to 1000 kWh	10,708	3.1%	947	246.23	231.71	(14.52)	-5.9%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	288.88	(40.27)	-12.2%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	414.47	(98.08)	-19.1%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	574.00	(175.33)	-23.4%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,036.20	(404.51)	-28.1%
Total	342,588	100.0%	531	117.78	129.66	11.88	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	2.41	(2.83)	-54.0%
25 to 50 kWh	4,116	0.8%	36	6.28	9.12	2.84	45.2%
50 to 75 kWh	6,326	1.2%	62	9.75	15.75	6.00	61.5%
75 to 100 kWh	9,874	1.9%	87	13.53	22.29	8.76	64.7%
100 to 150 kWh	32,110	6.0%	124	19.26	32.00	12.74	66.1%
150 to 200 kWh	45,014	8.5%	172	26.56	44.19	17.63	66.4%
200 to 250 kWh	50,334	9.5%	220	34.29	56.73	22.44	65.4%
250 to 300 kWh	51,100	9.6%	270	42.79	69.58	26.79	62.6%
300 to 350 kWh	48,487	9.1%	320	52.50	82.59	30.09	57.3%
350 to 400 kWh	44,300	8.3%	370	64.16	95.77	31.61	49.3%
400 to 450 kWh	37,833	7.1%	422	78.80	109.32	30.52	38.7%
450 to 500 kWh	32,447	6.1%	474	95.59	122.76	27.17	28.4%
500 to 600 kWh	49,981	9.4%	549	121.76	142.29	20.53	16.9%
600 to 700 kWh	33,991	6.4%	653	159.53	169.55	10.02	6.3%
700 to 800 kWh	22,764	4.3%	757	198.48	197.02	(1.46)	-0.7%
800 to 900 kWh	15,354	2.9%	863	238.13	224.88	(13.25)	-5.6%
900 to 1000 kWh	10,554	2.0%	971	278.68	253.31	(25.37)	-9.1%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	321.68	(54.43)	-14.5%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	466.07	(116.96)	-20.1%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	654.95	(201.20)	-23.5%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,178.95	(436.59)	-27.0%
Total	532,090	100.0%	457	106.63	118.71	12.08	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	2.43	(2.81)	-53.6%
25 to 50 kWh	4,175	0.8%	40	6.84	9.07	2.23	32.6%
50 to 75 kWh	6,368	1.2%	65	10.32	14.68	4.36	42.2%
75 to 100 kWh	9,913	1.9%	90	14.03	20.26	6.23	44.4%
100 to 150 kWh	32,175	6.0%	129	20.08	29.13	9.05	45.1%
150 to 200 kWh	45,078	8.5%	180	27.97	40.54	12.57	44.9%
200 to 250 kWh	50,380	9.5%	231	36.00	51.93	15.93	44.3%
250 to 300 kWh	51,134	9.6%	280	44.28	63.15	18.87	42.6%
300 to 350 kWh	48,522	9.1%	330	53.19	74.27	21.08	39.6%
350 to 400 kWh	44,324	8.3%	379	63.29	85.36	22.07	34.9%
400 to 450 kWh	37,853	7.1%	427	74.85	96.11	21.26	28.4%
450 to 500 kWh	32,470	6.1%	475	88.20	106.96	18.76	21.3%
500 to 600 kWh	50,016	9.4%	545	109.45	122.77	13.32	12.2%
600 to 700 kWh	34,013	6.4%	641	140.24	144.35	4.11	2.9%
700 to 800 kWh	22,778	4.3%	736	172.09	165.75	(6.34)	-3.7%
800 to 900 kWh	15,366	2.9%	831	204.68	187.15	(17.53)	-8.6%
900 to 1000 kWh	10,561	2.0%	924	236.64	208.11	(28.53)	-12.1%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	259.24	(55.38)	-17.6%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	366.37	(110.58)	-23.2%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	509.79	(185.22)	-26.6%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	951.58	(414.92)	-30.4%
Total	532,714	100.0%	451	95.71	101.65	5.93	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	2.42	(2.82)	-53.8%
25 to 50 kWh	4,175	0.8%	38	6.56	9.09	2.53	38.6%
50 to 75 kWh	6,368	1.2%	64	10.03	15.21	5.18	51.6%
75 to 100 kWh	9,913	1.9%	89	13.78	21.27	7.49	54.4%
100 to 150 kWh	32,175	6.0%	127	19.67	30.56	10.89	55.4%
150 to 200 kWh	45,078	8.5%	176	27.26	42.37	15.11	55.4%
200 to 250 kWh	50,380	9.5%	225	35.15	54.33	19.18	54.6%
250 to 300 kWh	51,134	9.6%	275	43.53	66.37	22.84	52.5%
300 to 350 kWh	48,522	9.1%	325	52.84	78.43	25.59	48.4%
350 to 400 kWh	44,324	8.3%	375	63.73	90.57	26.84	42.1%
400 to 450 kWh	37,853	7.1%	424	76.83	102.72	25.89	33.7%
450 to 500 kWh	32,470	6.1%	474	91.90	114.86	22.96	25.0%
500 to 600 kWh	50,016	9.4%	547	115.61	132.53	16.92	14.6%
600 to 700 kWh	34,013	6.4%	647	149.89	156.96	7.07	4.7%
700 to 800 kWh	22,778	4.3%	747	185.29	181.39	(3.90)	-2.1%
800 to 900 kWh	15,366	2.9%	847	221.41	206.02	(15.39)	-7.0%
900 to 1000 kWh	10,561	2.0%	947	257.67	230.72	(26.95)	-10.5%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	290.47	(54.90)	-15.9%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	416.23	(113.77)	-21.5%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	582.41	(193.21)	-24.9%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,065.49	(425.78)	-28.6%
Total	532,714	100.0%	454	101.16	110.16	9.01	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	2.45	(2.92)	-54.4%
25 to 50 kWh	240	2.4%	43	7.39	11.04	3.65	49.4%
50 to 75 kWh	249	2.5%	65	10.53	16.78	6.25	59.4%
75 to 100 kWh	235	2.3%	89	14.40	23.62	9.22	64.0%
100 to 150 kWh	398	3.9%	125	19.60	32.39	12.79	65.3%
150 to 200 kWh	319	3.2%	171	26.48	44.15	17.67	66.7%
200 to 250 kWh	324	3.2%	220	34.23	56.96	22.73	66.4%
250 to 300 kWh	327	3.2%	264	41.39	68.44	27.05	65.4%
300 to 350 kWh	346	3.4%	314	49.60	81.52	31.92	64.4%
350 to 400 kWh	425	4.2%	367	58.91	95.50	36.59	62.1%
400 to 450 kWh	456	4.5%	418	67.72	108.95	41.23	60.9%
450 to 500 kWh	491	4.9%	477	80.06	124.49	44.43	55.5%
500 to 600 kWh	996	9.8%	561	100.16	146.49	46.33	46.3%
600 to 700 kWh	954	9.4%	663	127.22	173.33	46.11	36.2%
700 to 800 kWh	915	9.0%	774	160.66	202.31	41.65	25.9%
800 to 900 kWh	728	7.2%	863	190.10	225.92	35.82	18.8%
900 to 1000 kWh	545	5.4%	968	226.40	253.52	27.12	12.0%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	316.95	4.06	1.3%
1500 to 2000 kWh	312	3.1%	1,704	497.27	445.80	(51.47)	-10.4%
2000 to 3000 kWh	115	1.1%	2,473	787.55	648.55	(139.00)	-17.6%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,145.97	(367.44)	-24.3%
Total	10,121	100.0%	660	149.80	172.66	22.86	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	2.08	(3.27)	-61.1%
25 to 50 kWh	240	2.4%	32	6.55	7.19	0.64	9.8%
50 to 75 kWh	250	2.5%	59	9.82	13.18	3.36	34.2%
75 to 100 kWh	235	2.3%	85	13.92	19.17	5.25	37.7%
100 to 150 kWh	400	3.9%	123	19.53	27.55	8.02	41.1%
150 to 200 kWh	320	3.2%	180	28.98	40.38	11.40	39.3%
200 to 250 kWh	325	3.2%	233	36.95	52.23	15.28	41.4%
250 to 300 kWh	328	3.2%	286	46.13	64.37	18.24	39.5%
300 to 350 kWh	347	3.4%	334	54.23	75.12	20.89	38.5%
350 to 400 kWh	426	4.2%	383	62.22	86.09	23.87	38.4%
400 to 450 kWh	456	4.5%	432	70.80	97.22	26.42	37.3%
450 to 500 kWh	492	4.9%	475	79.80	106.95	27.15	34.0%
500 to 600 kWh	997	9.8%	539	92.16	121.33	29.17	31.7%
600 to 700 kWh	955	9.4%	635	113.03	142.90	29.87	26.4%
700 to 800 kWh	917	9.0%	723	134.53	162.74	28.21	21.0%
800 to 900 kWh	728	7.2%	832	162.19	187.15	24.96	15.4%
900 to 1000 kWh	545	5.4%	926	185.72	208.18	22.46	12.1%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	261.55	10.08	4.0%
1500 to 2000 kWh	314	3.1%	1,664	412.31	373.75	(38.56)	-9.4%
2000 to 3000 kWh	115	1.1%	2,254	614.68	506.05	(108.63)	-17.7%
>= 3000 kWh	25	0.2%	3,957	1,204.84	887.54	(317.30)	-26.3%
Total	10,138	100.0%	638	127.88	143.40	15.52	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	2.26	(3.10)	-57.8%
25 to 50 kWh	240	2.4%	37	6.97	9.12	2.15	30.8%
50 to 75 kWh	250	2.5%	62	10.17	14.98	4.81	47.3%
75 to 100 kWh	235	2.3%	87	14.16	21.41	7.25	51.2%
100 to 150 kWh	400	3.9%	124	19.57	29.97	10.40	53.1%
150 to 200 kWh	320	3.2%	175	27.72	42.27	14.55	52.5%
200 to 250 kWh	325	3.2%	226	35.59	54.60	19.01	53.4%
250 to 300 kWh	328	3.2%	275	43.76	66.41	22.65	51.8%
300 to 350 kWh	347	3.4%	324	51.91	78.33	26.42	50.9%
350 to 400 kWh	426	4.2%	375	60.56	90.80	30.24	49.9%
400 to 450 kWh	456	4.5%	425	69.26	103.09	33.83	48.8%
450 to 500 kWh	492	4.9%	476	79.93	115.73	35.80	44.8%
500 to 600 kWh	997	9.8%	550	96.16	133.92	37.76	39.3%
600 to 700 kWh	955	9.4%	649	120.13	158.12	37.99	31.6%
700 to 800 kWh	917	9.0%	748	147.60	182.54	34.94	23.7%
800 to 900 kWh	728	7.2%	847	176.17	206.57	30.40	17.3%
900 to 1000 kWh	545	5.4%	947	206.06	230.85	24.79	12.0%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	289.28	7.06	2.5%
1500 to 2000 kWh	314	3.1%	1,684	454.79	409.77	(45.02)	-9.9%
2000 to 3000 kWh	115	1.1%	2,364	701.24	577.41	(123.83)	-17.7%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,016.75	(342.38)	-25.2%
Total	10,138	100.0%	649	138.81	158.01	19.19	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	1.91	(3.38)	-63.9%
25 to 50 kWh	34	1.7%	44	8.24	11.35	3.11	37.7%
50 to 75 kWh	42	2.1%	50	8.91	13.01	4.10	46.0%
75 to 100 kWh	57	2.8%	78	12.80	20.37	7.57	59.1%
100 to 150 kWh	126	6.2%	107	16.96	27.60	10.64	62.7%
150 to 200 kWh	144	7.0%	167	26.20	43.50	17.30	66.0%
200 to 250 kWh	134	6.5%	202	31.53	52.59	21.06	66.8%
250 to 300 kWh	139	6.8%	245	38.52	64.27	25.75	66.8%
300 to 350 kWh	133	6.5%	298	47.89	78.24	30.35	63.4%
350 to 400 kWh	94	4.6%	383	63.56	100.70	37.14	58.4%
400 to 450 kWh	122	6.0%	405	68.62	106.99	38.37	55.9%
450 to 500 kWh	107	5.2%	478	83.22	126.12	42.90	51.6%
500 to 600 kWh	177	8.7%	574	106.29	151.60	45.31	42.6%
600 to 700 kWh	139	6.8%	690	136.02	182.66	46.64	34.3%
700 to 800 kWh	117	5.7%	832	173.18	219.91	46.73	27.0%
800 to 900 kWh	95	4.6%	955	215.84	252.21	36.37	16.9%
900 to 1000 kWh	75	3.7%	1,055	247.32	279.76	32.44	13.1%
1000 to 1500 kWh	182	8.9%	1,357	350.55	359.10	8.55	2.4%
1500 to 2000 kWh	45	2.2%	1,977	578.27	524.00	(54.27)	-9.4%
2000 to 3000 kWh	15	0.7%	2,772	884.97	735.13	(149.84)	-16.9%
>= 3000 kWh	6	0.3%	3,364	1,117.54	890.87	(226.67)	-20.3%
Total	2,046	100.0%	560	123.98	147.88	23.90	19.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	2.05	(3.30)	-61.7%
25 to 50 kWh	34	1.7%	32	6.83	7.18	0.35	5.1%
50 to 75 kWh	42	2.1%	71	11.87	16.05	4.18	35.2%
75 to 100 kWh	57	2.8%	95	15.26	21.33	6.07	39.8%
100 to 150 kWh	126	6.2%	146	23.10	32.86	9.76	42.3%
150 to 200 kWh	144	7.0%	186	29.38	41.83	12.45	42.4%
200 to 250 kWh	134	6.5%	247	38.94	55.50	16.56	42.5%
250 to 300 kWh	139	6.8%	305	49.99	68.59	18.60	37.2%
300 to 350 kWh	133	6.5%	345	57.02	77.61	20.59	36.1%
350 to 400 kWh	94	4.6%	366	62.03	82.38	20.35	32.8%
400 to 450 kWh	122	6.0%	444	77.22	99.84	22.62	29.3%
450 to 500 kWh	107	5.2%	472	80.19	106.29	26.10	32.5%
500 to 600 kWh	177	8.7%	520	93.55	116.90	23.35	25.0%
600 to 700 kWh	139	6.8%	605	111.96	135.96	24.00	21.4%
700 to 800 kWh	117	5.7%	663	124.94	149.06	24.12	19.3%
800 to 900 kWh	95	4.6%	735	142.75	165.40	22.65	15.9%
900 to 1000 kWh	75	3.7%	849	177.34	190.76	13.42	7.6%
1000 to 1500 kWh	182	8.9%	1,016	220.54	228.21	7.67	3.5%
1500 to 2000 kWh	45	2.2%	1,441	356.54	323.53	(33.01)	-9.3%
2000 to 3000 kWh	15	0.7%	1,680	458.77	377.34	(81.43)	-17.7%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,120.17	(470.90)	-29.6%
Total	2,046	100.0%	493	97.20	110.72	13.52	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	1.98	(3.34)	-62.8%
25 to 50 kWh	34	1.7%	38	7.53	9.25	1.72	22.8%
50 to 75 kWh	42	2.1%	61	10.39	14.53	4.14	39.8%
75 to 100 kWh	57	2.8%	87	14.03	20.85	6.82	48.6%
100 to 150 kWh	126	6.2%	126	20.03	30.23	10.20	50.9%
150 to 200 kWh	144	7.0%	176	27.79	42.67	14.88	53.5%
200 to 250 kWh	134	6.5%	224	35.23	54.04	18.81	53.4%
250 to 300 kWh	139	6.8%	275	44.25	66.43	22.18	50.1%
300 to 350 kWh	133	6.5%	322	52.45	77.93	25.48	48.6%
350 to 400 kWh	94	4.6%	375	62.79	91.54	28.75	45.8%
400 to 450 kWh	122	6.0%	425	72.92	103.42	30.50	41.8%
450 to 500 kWh	107	5.2%	475	81.70	116.21	34.51	42.2%
500 to 600 kWh	177	8.7%	547	99.93	134.27	34.34	34.4%
600 to 700 kWh	139	6.8%	648	124.02	159.36	35.34	28.5%
700 to 800 kWh	117	5.7%	748	149.10	184.54	35.44	23.8%
800 to 900 kWh	95	4.6%	845	179.39	208.92	29.53	16.5%
900 to 1000 kWh	75	3.7%	952	212.33	235.26	22.93	10.8%
1000 to 1500 kWh	182	8.9%	1,186	285.57	293.68	8.11	2.8%
1500 to 2000 kWh	45	2.2%	1,709	467.41	423.76	(43.65)	-9.3%
2000 to 3000 kWh	15	0.7%	2,226	671.87	556.24	(115.63)	-17.2%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,005.52	(348.79)	-25.8%
Total	2,046	100.0%	526	110.60	129.32	18.72	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	2.34	(2.89)	-55.3%
25 to 50 kWh	2,150	0.8%	35	6.14	8.79	2.65	43.2%
50 to 75 kWh	2,235	0.8%	60	9.47	15.05	5.58	58.9%
75 to 100 kWh	2,526	0.9%	85	13.34	21.66	8.32	62.4%
100 to 150 kWh	7,229	2.6%	125	19.35	31.93	12.58	65.0%
150 to 200 kWh	10,912	4.0%	178	27.49	45.71	18.22	66.3%
200 to 250 kWh	14,831	5.4%	230	35.77	59.40	23.63	66.1%
250 to 300 kWh	18,178	6.6%	284	44.67	73.39	28.72	64.3%
300 to 350 kWh	20,836	7.6%	338	54.78	87.74	32.96	60.2%
350 to 400 kWh	21,938	8.0%	392	66.28	101.92	35.64	53.8%
400 to 450 kWh	21,849	7.9%	448	80.12	116.57	36.45	45.5%
450 to 500 kWh	20,990	7.6%	505	96.44	131.46	35.02	36.3%
500 to 600 kWh	35,727	13.0%	587	123.50	152.90	29.40	23.8%
600 to 700 kWh	27,471	10.0%	698	163.15	182.26	19.11	11.7%
700 to 800 kWh	19,481	7.1%	810	204.20	211.75	7.55	3.7%
800 to 900 kWh	13,423	4.9%	919	245.03	240.69	(4.34)	-1.8%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	269.60	(16.51)	-5.8%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	335.01	(44.51)	-11.7%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	481.15	(108.45)	-18.4%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	663.07	(190.35)	-22.3%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,158.55	(423.12)	-26.8%
Total	274,910	100.0%	581	136.82	151.67	14.85	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	2.29	(2.93)	-56.1%
25 to 50 kWh	2,170	0.8%	40	6.74	8.93	2.19	32.5%
50 to 75 kWh	2,257	0.8%	66	10.50	14.87	4.37	41.6%
75 to 100 kWh	2,564	0.9%	91	14.26	20.43	6.17	43.3%
100 to 150 kWh	7,304	2.7%	129	20.06	28.92	8.86	44.2%
150 to 200 kWh	10,965	4.0%	176	27.38	39.55	12.17	44.4%
200 to 250 kWh	14,862	5.4%	222	34.80	50.10	15.30	44.0%
250 to 300 kWh	18,215	6.6%	268	42.24	60.37	18.13	42.9%
300 to 350 kWh	20,859	7.6%	312	49.88	70.39	20.51	41.1%
350 to 400 kWh	21,959	8.0%	357	58.42	80.54	22.12	37.9%
400 to 450 kWh	21,872	7.9%	401	67.89	90.42	22.53	33.2%
450 to 500 kWh	21,007	7.6%	445	78.81	100.19	21.38	27.1%
500 to 600 kWh	35,757	13.0%	510	97.53	114.81	17.28	17.7%
600 to 700 kWh	27,496	10.0%	597	124.68	134.38	9.70	7.8%
700 to 800 kWh	19,494	7.1%	685	153.50	154.18	0.68	0.4%
800 to 900 kWh	13,436	4.9%	775	183.96	174.57	(9.39)	-5.1%
900 to 1000 kWh	9,127	3.3%	865	214.21	194.62	(19.59)	-9.1%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	242.26	(44.45)	-15.5%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	349.93	(100.65)	-22.3%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	490.67	(174.15)	-26.2%
>= 3000 kWh	524	0.2%	4,125	1,329.08	925.58	(403.50)	-30.4%
Total	275,393	100.0%	507	108.07	114.09	6.02	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	2.31	(2.92)	-55.8%
25 to 50 kWh	2,171	0.8%	37	6.44	8.86	2.42	37.6%
50 to 75 kWh	2,257	0.8%	63	9.99	14.96	4.97	49.7%
75 to 100 kWh	2,564	0.9%	88	13.80	21.04	7.24	52.5%
100 to 150 kWh	7,304	2.7%	127	19.71	30.43	10.72	54.4%
150 to 200 kWh	10,965	4.0%	177	27.44	42.63	15.19	55.4%
200 to 250 kWh	14,862	5.4%	226	35.29	54.75	19.46	55.1%
250 to 300 kWh	18,215	6.6%	276	43.45	66.89	23.44	53.9%
300 to 350 kWh	20,860	7.6%	325	52.34	79.07	26.73	51.1%
350 to 400 kWh	21,959	8.0%	375	62.35	91.24	28.89	46.3%
400 to 450 kWh	21,872	7.9%	425	74.01	103.50	29.49	39.8%
450 to 500 kWh	21,007	7.6%	475	87.63	115.83	28.20	32.2%
500 to 600 kWh	35,757	13.0%	548	110.52	133.87	23.35	21.1%
600 to 700 kWh	27,496	10.0%	647	143.92	158.33	14.41	10.0%
700 to 800 kWh	19,494	7.1%	747	178.86	182.98	4.12	2.3%
800 to 900 kWh	13,436	4.9%	847	214.51	207.65	(6.86)	-3.2%
900 to 1000 kWh	9,127	3.3%	947	250.18	232.13	(18.05)	-7.2%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	288.66	(44.48)	-13.4%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	415.57	(104.55)	-20.1%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	576.93	(182.26)	-24.0%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,042.25	(413.33)	-28.4%
Total	275,402	100.0%	544	122.40	132.84	10.44	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	2.42	(2.81)	-53.7%
25 to 50 kWh	3,757	0.9%	36	6.24	9.10	2.86	45.8%
50 to 75 kWh	5,463	1.3%	62	9.71	15.69	5.98	61.6%
75 to 100 kWh	7,953	1.9%	87	13.52	22.26	8.74	64.6%
100 to 150 kWh	23,810	5.6%	125	19.32	32.07	12.75	66.0%
150 to 200 kWh	31,122	7.3%	173	26.78	44.55	17.77	66.4%
200 to 250 kWh	34,859	8.2%	222	34.60	57.27	22.67	65.5%
250 to 300 kWh	36,506	8.6%	272	43.13	70.25	27.12	62.9%
300 to 350 kWh	36,502	8.6%	322	52.65	83.12	30.47	57.9%
350 to 400 kWh	34,592	8.1%	372	64.28	96.29	32.01	49.8%
400 to 450 kWh	30,716	7.2%	424	79.03	109.82	30.79	39.0%
450 to 500 kWh	27,255	6.4%	476	96.09	123.31	27.22	28.3%
500 to 600 kWh	43,274	10.2%	552	122.69	143.04	20.35	16.6%
600 to 700 kWh	30,319	7.1%	657	161.02	170.60	9.58	5.9%
700 to 800 kWh	20,701	4.9%	762	200.46	198.38	(2.08)	-1.0%
800 to 900 kWh	14,223	3.3%	869	240.36	226.41	(13.95)	-5.8%
900 to 1000 kWh	9,845	2.3%	977	281.20	255.03	(26.17)	-9.3%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	323.71	(55.32)	-14.6%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	469.16	(118.40)	-20.2%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	659.45	(203.32)	-23.6%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,184.01	(439.44)	-27.1%
Total	426,092	100.0%	488	116.48	126.70	10.22	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	2.41	(2.81)	-53.8%
25 to 50 kWh	3,800	0.9%	40	6.77	9.03	2.26	33.4%
50 to 75 kWh	5,499	1.3%	65	10.28	14.66	4.38	42.6%
75 to 100 kWh	7,992	1.9%	90	13.97	20.19	6.22	44.5%
100 to 150 kWh	23,869	5.6%	128	19.91	28.85	8.94	44.9%
150 to 200 kWh	31,183	7.3%	178	27.76	40.13	12.37	44.6%
200 to 250 kWh	34,904	8.2%	229	35.87	51.51	15.64	43.6%
250 to 300 kWh	36,540	8.6%	278	44.23	62.67	18.44	41.7%
300 to 350 kWh	36,537	8.6%	328	53.45	73.90	20.45	38.3%
350 to 400 kWh	34,614	8.1%	377	63.98	85.00	21.02	32.9%
400 to 450 kWh	30,734	7.2%	425	76.06	95.72	19.66	25.8%
450 to 500 kWh	27,275	6.4%	473	89.88	106.54	16.66	18.5%
500 to 600 kWh	43,308	10.2%	542	111.66	122.24	10.58	9.5%
600 to 700 kWh	30,341	7.1%	637	142.55	143.58	1.03	0.7%
700 to 800 kWh	20,714	4.9%	731	174.02	164.72	(9.30)	-5.3%
800 to 900 kWh	14,235	3.3%	825	206.02	185.95	(20.07)	-9.7%
900 to 1000 kWh	9,852	2.3%	918	237.62	206.76	(30.86)	-13.0%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	257.80	(57.41)	-18.2%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	363.29	(112.32)	-23.6%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	506.60	(186.84)	-26.9%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	945.28	(416.39)	-30.6%
Total	426,662	100.0%	474	103.85	106.74	2.90	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	2.41	(2.82)	-53.9%
25 to 50 kWh	3,800	0.9%	38	6.51	9.07	2.56	39.3%
50 to 75 kWh	5,499	1.3%	63	9.99	15.17	5.18	51.9%
75 to 100 kWh	7,992	1.9%	88	13.75	21.22	7.47	54.3%
100 to 150 kWh	23,869	5.6%	127	19.61	30.46	10.85	55.3%
150 to 200 kWh	31,183	7.3%	176	27.27	42.34	15.07	55.3%
200 to 250 kWh	34,904	8.2%	225	35.24	54.39	19.15	54.3%
250 to 300 kWh	36,540	8.6%	275	43.68	66.46	22.78	52.2%
300 to 350 kWh	36,537	8.6%	325	53.05	78.52	25.47	48.0%
350 to 400 kWh	34,614	8.1%	375	64.13	90.65	26.52	41.4%
400 to 450 kWh	30,734	7.2%	424	77.54	102.77	25.23	32.5%
450 to 500 kWh	27,275	6.4%	474	92.99	114.93	21.94	23.6%
500 to 600 kWh	43,308	10.2%	547	117.18	132.65	15.47	13.2%
600 to 700 kWh	30,341	7.1%	647	151.79	157.10	5.31	3.5%
700 to 800 kWh	20,714	4.9%	747	187.25	181.56	(5.69)	-3.0%
800 to 900 kWh	14,235	3.3%	847	223.19	206.19	(17.00)	-7.6%
900 to 1000 kWh	9,852	2.3%	948	259.42	230.90	(28.52)	-11.0%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	290.77	(56.36)	-16.2%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	416.23	(115.36)	-21.7%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	583.07	(195.08)	-25.1%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,064.82	(427.94)	-28.7%
Total	426,662	100.0%	481	110.14	116.70	6.56	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	1.88	(3.44)	-64.7%
25 to 50 kWh	21	2.2%	43	7.87	11.19	3.32	42.2%
50 to 75 kWh	21	2.2%	47	8.58	12.37	3.79	44.2%
75 to 100 kWh	36	3.7%	80	13.03	20.75	7.72	59.2%
100 to 150 kWh	78	8.1%	103	16.37	26.61	10.24	62.6%
150 to 200 kWh	74	7.6%	174	27.09	45.57	18.48	68.2%
200 to 250 kWh	67	6.9%	208	32.73	54.52	21.79	66.6%
250 to 300 kWh	73	7.5%	242	38.40	63.64	25.24	65.7%
300 to 350 kWh	61	6.3%	334	53.58	87.68	34.10	63.6%
350 to 400 kWh	45	4.6%	398	66.95	104.88	37.93	56.7%
400 to 450 kWh	53	5.5%	435	76.83	114.96	38.13	49.6%
450 to 500 kWh	40	4.1%	552	102.70	145.96	43.26	42.1%
500 to 600 kWh	79	8.2%	628	123.01	166.31	43.30	35.2%
600 to 700 kWh	57	5.9%	749	155.57	198.38	42.81	27.5%
700 to 800 kWh	49	5.1%	863	189.82	227.97	38.15	20.1%
800 to 900 kWh	38	3.9%	1,043	257.66	275.48	17.82	6.9%
900 to 1000 kWh	35	3.6%	1,133	283.83	301.04	17.21	6.1%
1000 to 1500 kWh	64	6.6%	1,416	388.15	374.59	(13.56)	-3.5%
1500 to 2000 kWh	15	1.5%	1,975	596.03	522.44	(73.59)	-12.3%
2000 to 3000 kWh	9	0.9%	2,589	827.09	687.17	(139.92)	-16.9%
>= 3000 kWh	4	0.4%	3,012	997.93	798.60	(199.33)	-20.0%
Total	968	100.0%	527	120.50	139.35	18.85	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	1.75	(3.49)	-66.6%
25 to 50 kWh	21	2.2%	33	6.65	7.39	0.74	11.1%
50 to 75 kWh	21	2.2%	73	12.42	16.50	4.08	32.9%
75 to 100 kWh	36	3.7%	94	15.12	21.11	5.99	39.6%
100 to 150 kWh	78	8.1%	148	23.73	33.39	9.66	40.7%
150 to 200 kWh	74	7.6%	183	29.17	41.19	12.02	41.2%
200 to 250 kWh	67	6.9%	237	37.88	53.46	15.58	41.1%
250 to 300 kWh	73	7.5%	304	51.99	68.40	16.41	31.6%
300 to 350 kWh	61	6.3%	310	54.07	69.81	15.74	29.1%
350 to 400 kWh	45	4.6%	352	63.23	79.44	16.21	25.6%
400 to 450 kWh	53	5.5%	419	79.51	94.27	14.76	18.6%
450 to 500 kWh	40	4.1%	400	73.24	90.02	16.78	22.9%
500 to 600 kWh	79	8.2%	466	90.46	104.94	14.48	16.0%
600 to 700 kWh	57	5.9%	558	114.28	125.52	11.24	9.8%
700 to 800 kWh	49	5.1%	631	135.93	141.84	5.91	4.3%
800 to 900 kWh	38	3.9%	646	144.39	145.38	0.99	0.7%
900 to 1000 kWh	35	3.6%	763	179.70	171.57	(8.13)	-4.5%
1000 to 1500 kWh	64	6.6%	936	237.47	210.40	(27.07)	-11.4%
1500 to 2000 kWh	15	1.5%	1,417	399.82	318.59	(81.23)	-20.3%
2000 to 3000 kWh	9	0.9%	1,758	516.76	394.69	(122.07)	-23.6%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,296.94	(591.77)	-31.3%
Total	968	100.0%	427	93.32	95.99	2.67	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	1.82	(3.46)	-65.5%
25 to 50 kWh	21	2.2%	38	7.26	9.29	2.03	28.0%
50 to 75 kWh	21	2.2%	60	10.50	14.44	3.94	37.5%
75 to 100 kWh	36	3.7%	87	14.07	20.93	6.86	48.8%
100 to 150 kWh	78	8.1%	126	20.05	30.00	9.95	49.6%
150 to 200 kWh	74	7.6%	179	28.13	43.38	15.25	54.2%
200 to 250 kWh	67	6.9%	223	35.30	53.99	18.69	52.9%
250 to 300 kWh	73	7.5%	273	45.19	66.02	20.83	46.1%
300 to 350 kWh	61	6.3%	322	53.83	78.75	24.92	46.3%
350 to 400 kWh	45	4.6%	375	65.09	92.16	27.07	41.6%
400 to 450 kWh	53	5.5%	427	78.17	104.62	26.45	33.8%
450 to 500 kWh	40	4.1%	476	87.97	117.99	30.02	34.1%
500 to 600 kWh	79	8.2%	547	106.73	135.63	28.90	27.1%
600 to 700 kWh	57	5.9%	654	134.93	161.95	27.02	20.0%
700 to 800 kWh	49	5.1%	747	162.88	184.90	22.02	13.5%
800 to 900 kWh	38	3.9%	844	201.03	210.43	9.40	4.7%
900 to 1000 kWh	35	3.6%	948	231.76	236.30	4.54	2.0%
1000 to 1500 kWh	64	6.6%	1,177	312.91	292.60	(20.31)	-6.5%
1500 to 2000 kWh	15	1.5%	1,696	497.93	420.52	(77.41)	-15.5%
2000 to 3000 kWh	9	0.9%	2,173	671.92	540.93	(130.99)	-19.5%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,047.77	(395.55)	-27.4%
Total	968	100.0%	477	106.91	117.68	10.76	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	2.48	(2.88)	-53.7%
25 to 50 kWh	197	2.9%	43	7.47	11.18	3.71	49.7%
50 to 75 kWh	204	3.0%	66	10.69	17.11	6.42	60.1%
75 to 100 kWh	176	2.6%	89	14.46	23.68	9.22	63.8%
100 to 150 kWh	294	4.3%	123	19.33	31.87	12.54	64.9%
150 to 200 kWh	240	3.5%	172	26.77	44.63	17.86	66.7%
200 to 250 kWh	246	3.6%	223	34.73	57.69	22.96	66.1%
250 to 300 kWh	237	3.4%	265	41.88	68.82	26.94	64.3%
300 to 350 kWh	262	3.8%	319	50.66	82.98	32.32	63.8%
350 to 400 kWh	322	4.7%	376	60.67	97.90	37.23	61.4%
400 to 450 kWh	330	4.8%	424	68.88	110.41	41.53	60.3%
450 to 500 kWh	373	5.4%	485	82.51	126.60	44.09	53.4%
500 to 600 kWh	716	10.4%	578	106.00	151.02	45.02	42.5%
600 to 700 kWh	664	9.7%	689	137.36	180.23	42.87	31.2%
700 to 800 kWh	617	9.0%	807	175.85	211.12	35.27	20.1%
800 to 900 kWh	465	6.8%	898	208.29	235.38	27.09	13.0%
900 to 1000 kWh	320	4.7%	1,022	253.38	267.70	14.32	5.7%
1000 to 1500 kWh	731	10.6%	1,282	349.74	336.09	(13.65)	-3.9%
1500 to 2000 kWh	157	2.3%	1,797	543.30	470.82	(72.48)	-13.3%
2000 to 3000 kWh	60	0.9%	2,589	842.61	678.59	(164.02)	-19.5%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,195.97	(399.17)	-25.0%
Total	6,880	100.0%	628	144.39	164.16	19.77	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	2.07	(3.26)	-61.2%
25 to 50 kWh	197	2.9%	32	6.54	7.19	0.65	9.9%
50 to 75 kWh	205	3.0%	58	9.71	13.02	3.31	34.1%
75 to 100 kWh	176	2.6%	85	14.03	19.17	5.14	36.6%
100 to 150 kWh	296	4.3%	124	19.77	27.78	8.01	40.5%
150 to 200 kWh	241	3.5%	178	28.80	40.01	11.21	38.9%
200 to 250 kWh	247	3.6%	231	36.89	51.80	14.91	40.4%
250 to 300 kWh	238	3.5%	285	46.61	64.00	17.39	37.3%
300 to 350 kWh	263	3.8%	328	53.77	73.76	19.99	37.2%
350 to 400 kWh	322	4.7%	374	61.69	84.22	22.53	36.5%
400 to 450 kWh	330	4.8%	426	71.15	95.85	24.70	34.7%
450 to 500 kWh	374	5.4%	468	80.07	105.23	25.16	31.4%
500 to 600 kWh	717	10.4%	522	92.23	117.54	25.31	27.4%
600 to 700 kWh	664	9.6%	609	114.21	137.18	22.97	20.1%
700 to 800 kWh	619	9.0%	690	137.58	155.28	17.70	12.9%
800 to 900 kWh	465	6.7%	795	170.43	178.96	8.53	5.0%
900 to 1000 kWh	320	4.6%	871	195.58	195.88	0.30	0.2%
1000 to 1500 kWh	731	10.6%	1,096	271.27	246.38	(24.89)	-9.2%
1500 to 2000 kWh	158	2.3%	1,597	442.19	358.71	(83.48)	-18.9%
2000 to 3000 kWh	60	0.9%	2,188	644.50	491.06	(153.44)	-23.8%
>= 3000 kWh	15	0.2%	3,773	1,185.83	846.97	(338.86)	-28.6%
Total	6,894	100.0%	560	119.11	125.87	6.76	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	2.27	(3.07)	-57.5%
25 to 50 kWh	197	2.9%	38	7.00	9.18	2.18	31.1%
50 to 75 kWh	205	3.0%	62	10.20	15.06	4.86	47.6%
75 to 100 kWh	176	2.6%	87	14.25	21.43	7.18	50.4%
100 to 150 kWh	296	4.3%	124	19.55	29.83	10.28	52.6%
150 to 200 kWh	241	3.5%	175	27.78	42.33	14.55	52.4%
200 to 250 kWh	247	3.6%	227	35.81	54.75	18.94	52.9%
250 to 300 kWh	238	3.5%	275	44.25	66.41	22.16	50.1%
300 to 350 kWh	263	3.8%	323	52.21	78.38	26.17	50.1%
350 to 400 kWh	322	4.7%	375	61.18	91.07	29.89	48.9%
400 to 450 kWh	330	4.8%	425	70.01	103.13	33.12	47.3%
450 to 500 kWh	374	5.4%	476	81.29	115.93	34.64	42.6%
500 to 600 kWh	717	10.4%	550	99.12	134.28	35.16	35.5%
600 to 700 kWh	664	9.6%	649	125.80	158.73	32.93	26.2%
700 to 800 kWh	619	9.0%	748	156.72	183.20	26.48	16.9%
800 to 900 kWh	465	6.7%	847	189.41	207.25	17.84	9.4%
900 to 1000 kWh	320	4.6%	947	224.49	231.81	7.32	3.3%
1000 to 1500 kWh	731	10.6%	1,189	310.56	291.29	(19.27)	-6.2%
1500 to 2000 kWh	158	2.3%	1,698	492.91	414.94	(77.97)	-15.8%
2000 to 3000 kWh	60	0.9%	2,388	743.55	584.82	(158.73)	-21.3%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,021.47	(369.01)	-26.5%
Total	6,894	100.0%	593	131.71	144.98	13.26	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	2.18	(3.25)	-59.9%
25 to 50 kWh	190	0.3%	37	7.10	9.63	2.53	35.6%
50 to 75 kWh	310	0.5%	60	9.96	15.62	5.66	56.8%
75 to 100 kWh	601	0.9%	84	13.38	21.84	8.46	63.2%
100 to 150 kWh	2,685	4.0%	127	19.66	32.77	13.11	66.7%
150 to 200 kWh	5,347	8.0%	175	27.15	45.36	18.21	67.1%
200 to 250 kWh	6,863	10.2%	226	35.11	58.47	23.36	66.5%
250 to 300 kWh	7,536	11.2%	277	43.87	71.86	27.99	63.8%
300 to 350 kWh	7,187	10.7%	330	54.04	85.70	31.66	58.6%
350 to 400 kWh	6,065	9.0%	382	65.68	99.40	33.72	51.3%
400 to 450 kWh	4,988	7.4%	433	78.75	112.75	34.00	43.2%
450 to 500 kWh	3,814	5.7%	485	93.79	126.35	32.56	34.7%
500 to 600 kWh	5,647	8.4%	549	114.02	143.18	29.16	25.6%
600 to 700 kWh	3,780	5.6%	639	144.68	166.57	21.89	15.1%
700 to 800 kWh	2,703	4.0%	725	175.18	189.10	13.92	7.9%
800 to 900 kWh	2,170	3.2%	808	205.80	210.86	5.06	2.5%
900 to 1000 kWh	1,580	2.4%	901	240.21	235.12	(5.09)	-2.1%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	298.07	(32.23)	-9.8%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	428.78	(89.56)	-17.3%
2000 to 3000 kWh	399	0.6%	2,308	770.65	604.80	(165.85)	-21.5%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,128.57	(403.08)	-26.3%
Total	67,143	100.0%	476	106.37	124.05	17.69	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	2.40	(3.08)	-56.2%
25 to 50 kWh	192	0.3%	39	7.50	8.66	1.16	15.5%
50 to 75 kWh	314	0.5%	67	10.86	14.94	4.08	37.6%
75 to 100 kWh	603	0.9%	92	14.52	20.65	6.13	42.2%
100 to 150 kWh	2,686	4.0%	130	20.24	29.34	9.10	45.0%
150 to 200 kWh	5,353	8.0%	179	27.63	40.24	12.61	45.6%
200 to 250 kWh	6,867	10.2%	226	34.94	50.90	15.96	45.7%
250 to 300 kWh	7,539	11.2%	273	42.23	61.46	19.23	45.5%
300 to 350 kWh	7,187	10.7%	320	49.58	71.91	22.33	45.0%
350 to 400 kWh	6,066	9.0%	367	57.25	82.47	25.22	44.1%
400 to 450 kWh	4,989	7.4%	415	65.24	93.36	28.12	43.1%
450 to 500 kWh	3,814	5.7%	463	73.63	104.23	30.60	41.6%
500 to 600 kWh	5,647	8.4%	542	88.58	122.01	33.43	37.7%
600 to 700 kWh	3,786	5.6%	654	112.23	147.18	34.95	31.1%
700 to 800 kWh	2,704	4.0%	770	140.69	173.18	32.49	23.1%
800 to 900 kWh	2,172	3.2%	888	174.23	199.66	25.43	14.6%
900 to 1000 kWh	1,581	2.4%	993	206.66	223.42	16.76	8.1%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	281.69	(10.37)	-3.6%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	393.43	(67.00)	-14.6%
2000 to 3000 kWh	399	0.6%	2,326	657.28	522.20	(135.08)	-20.6%
>= 3000 kWh	126	0.2%	3,984	1,225.28	893.15	(332.13)	-27.1%
Total	67,185	100.0%	486	91.31	109.25	17.94	19.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	2.29	(3.16)	-58.0%
25 to 50 kWh	192	0.3%	38	7.30	9.14	1.84	25.2%
50 to 75 kWh	314	0.5%	63	10.41	15.28	4.87	46.8%
75 to 100 kWh	603	0.9%	88	13.95	21.25	7.30	52.3%
100 to 150 kWh	2,686	4.0%	129	19.95	31.06	11.11	55.7%
150 to 200 kWh	5,353	8.0%	177	27.39	42.80	15.41	56.3%
200 to 250 kWh	6,867	10.2%	226	35.02	54.69	19.67	56.2%
250 to 300 kWh	7,539	11.2%	275	43.05	66.66	23.61	54.8%
300 to 350 kWh	7,187	10.7%	325	51.81	78.81	27.00	52.1%
350 to 400 kWh	6,066	9.0%	374	61.46	90.94	29.48	48.0%
400 to 450 kWh	4,989	7.4%	424	72.00	103.06	31.06	43.1%
450 to 500 kWh	3,814	5.7%	474	83.71	115.29	31.58	37.7%
500 to 600 kWh	5,648	8.4%	546	101.30	132.59	31.29	30.9%
600 to 700 kWh	3,786	5.6%	647	128.46	156.88	28.42	22.1%
700 to 800 kWh	2,704	4.0%	747	157.94	181.14	23.20	14.7%
800 to 900 kWh	2,172	3.2%	848	190.02	205.26	15.24	8.0%
900 to 1000 kWh	1,581	2.4%	947	223.45	229.28	5.83	2.6%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	289.88	(21.31)	-6.8%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	411.12	(78.29)	-16.0%
2000 to 3000 kWh	399	0.6%	2,317	713.98	563.51	(150.47)	-21.1%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,010.94	(367.63)	-26.7%
Total	67,186	100.0%	481	98.84	116.65	17.81	18.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	2.28	(3.00)	-56.8%
25 to 50 kWh	359	0.3%	36	6.68	9.35	2.67	40.0%
50 to 75 kWh	863	0.8%	63	10.03	16.18	6.15	61.3%
75 to 100 kWh	1,921	1.8%	87	13.55	22.41	8.86	65.4%
100 to 150 kWh	8,300	7.8%	123	19.08	31.77	12.69	66.5%
150 to 200 kWh	13,892	13.1%	168	26.06	43.39	17.33	66.5%
200 to 250 kWh	15,475	14.6%	215	33.59	55.52	21.93	65.3%
250 to 300 kWh	14,594	13.8%	263	41.94	67.91	25.97	61.9%
300 to 350 kWh	11,985	11.3%	313	52.04	80.98	28.94	55.6%
350 to 400 kWh	9,708	9.2%	363	63.73	93.91	30.18	47.4%
400 to 450 kWh	7,117	6.7%	414	77.81	107.18	29.37	37.7%
450 to 500 kWh	5,192	4.9%	462	93.01	119.87	26.86	28.9%
500 to 600 kWh	6,707	6.3%	530	115.74	137.44	21.70	18.7%
600 to 700 kWh	3,672	3.5%	620	147.30	160.86	13.56	9.2%
700 to 800 kWh	2,063	1.9%	706	178.62	183.31	4.69	2.6%
800 to 900 kWh	1,131	1.1%	791	210.09	205.56	(4.53)	-2.2%
900 to 1000 kWh	709	0.7%	881	243.70	229.40	(14.30)	-5.9%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	289.33	(40.17)	-12.2%
1500 to 2000 kWh	392	0.4%	1,622	522.76	424.97	(97.79)	-18.7%
2000 to 3000 kWh	230	0.2%	2,273	768.19	595.09	(173.10)	-22.5%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,134.28	(411.50)	-26.6%
Total	105,998	100.0%	334	67.05	86.60	19.55	29.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	2.83	(2.73)	-49.1%
25 to 50 kWh	375	0.4%	42	7.57	9.45	1.88	24.8%
50 to 75 kWh	869	0.8%	66	10.54	14.82	4.28	40.6%
75 to 100 kWh	1,921	1.8%	91	14.26	20.57	6.31	44.2%
100 to 150 kWh	8,306	7.8%	133	20.58	29.93	9.35	45.4%
150 to 200 kWh	13,895	13.1%	184	28.44	41.47	13.03	45.8%
200 to 250 kWh	15,476	14.6%	235	36.30	52.86	16.56	45.6%
250 to 300 kWh	14,594	13.8%	286	44.40	64.35	19.95	44.9%
300 to 350 kWh	11,985	11.3%	335	52.38	75.39	23.01	43.9%
350 to 400 kWh	9,710	9.2%	385	60.84	86.65	25.81	42.4%
400 to 450 kWh	7,119	6.7%	435	69.66	97.77	28.11	40.4%
450 to 500 kWh	5,195	4.9%	485	79.37	109.11	29.74	37.5%
500 to 600 kWh	6,708	6.3%	561	95.22	126.20	30.98	32.5%
600 to 700 kWh	3,672	3.5%	670	121.16	150.72	29.56	24.4%
700 to 800 kWh	2,064	1.9%	783	152.70	176.10	23.40	15.3%
800 to 900 kWh	1,131	1.1%	899	187.87	202.20	14.33	7.6%
900 to 1000 kWh	709	0.7%	1,009	223.11	226.93	3.82	1.7%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	282.22	(23.13)	-7.6%
1500 to 2000 kWh	392	0.4%	1,813	494.87	407.39	(87.48)	-17.7%
2000 to 3000 kWh	230	0.2%	2,459	715.83	552.18	(163.65)	-22.9%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,007.71	(401.87)	-28.5%
Total	106,052	100.0%	361	63.00	81.13	18.14	28.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	2.56	(2.86)	-52.8%
25 to 50 kWh	375	0.4%	39	7.13	9.40	2.27	31.8%
50 to 75 kWh	869	0.8%	64	10.29	15.50	5.21	50.6%
75 to 100 kWh	1,921	1.8%	89	13.90	21.49	7.59	54.6%
100 to 150 kWh	8,306	7.8%	128	19.83	30.85	11.02	55.6%
150 to 200 kWh	13,895	13.1%	176	27.25	42.43	15.18	55.7%
200 to 250 kWh	15,476	14.6%	225	34.94	54.19	19.25	55.1%
250 to 300 kWh	14,594	13.8%	274	43.17	66.13	22.96	53.2%
300 to 350 kWh	11,985	11.3%	324	52.21	78.19	25.98	49.8%
350 to 400 kWh	9,710	9.2%	374	62.28	90.28	28.00	45.0%
400 to 450 kWh	7,119	6.7%	424	73.73	102.48	28.75	39.0%
450 to 500 kWh	5,195	4.9%	474	86.19	114.49	28.30	32.8%
500 to 600 kWh	6,708	6.3%	545	105.48	131.82	26.34	25.0%
600 to 700 kWh	3,672	3.5%	645	134.23	155.79	21.56	16.1%
700 to 800 kWh	2,064	1.9%	744	165.66	179.70	14.04	8.5%
800 to 900 kWh	1,131	1.1%	845	198.98	203.88	4.90	2.5%
900 to 1000 kWh	709	0.7%	945	233.40	228.16	(5.24)	-2.2%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	285.77	(31.65)	-10.0%
1500 to 2000 kWh	392	0.4%	1,718	508.83	416.19	(92.64)	-18.2%
2000 to 3000 kWh	230	0.2%	2,366	742.01	573.64	(168.37)	-22.7%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,071.41	(406.72)	-27.5%
Total	106,052	100.0%	347	65.02	83.86	18.84	29.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	2.01	(3.19)	-61.3%
25 to 50 kWh	13	1.2%	45	8.88	11.63	2.75	31.0%
50 to 75 kWh	21	1.9%	53	9.25	13.65	4.40	47.6%
75 to 100 kWh	21	1.9%	76	12.41	19.69	7.28	58.7%
100 to 150 kWh	48	4.5%	113	17.92	29.22	11.30	63.1%
150 to 200 kWh	70	6.5%	159	25.28	41.33	16.05	63.5%
200 to 250 kWh	67	6.2%	195	30.33	50.66	20.33	67.0%
250 to 300 kWh	66	6.1%	248	38.64	64.97	26.33	68.1%
300 to 350 kWh	72	6.7%	268	43.06	70.25	27.19	63.1%
350 to 400 kWh	49	4.5%	370	60.44	96.87	36.43	60.3%
400 to 450 kWh	69	6.4%	383	62.32	100.87	38.55	61.9%
450 to 500 kWh	67	6.2%	434	71.59	114.28	42.69	59.6%
500 to 600 kWh	98	9.1%	531	92.82	139.74	46.92	50.5%
600 to 700 kWh	82	7.6%	649	122.38	171.68	49.30	40.3%
700 to 800 kWh	68	6.3%	810	161.20	214.10	52.90	32.8%
800 to 900 kWh	57	5.3%	895	187.72	236.56	48.84	26.0%
900 to 1000 kWh	40	3.7%	987	215.38	261.14	45.76	21.2%
1000 to 1500 kWh	118	10.9%	1,325	330.16	350.69	20.53	6.2%
1500 to 2000 kWh	30	2.8%	1,978	569.40	524.77	(44.63)	-7.8%
2000 to 3000 kWh	6	0.6%	3,048	971.79	807.06	(164.73)	-17.0%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,075.41	(281.36)	-20.7%
Total	1,078	100.0%	589	127.09	155.53	28.43	22.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	3.09	(2.65)	-46.2%
25 to 50 kWh	13	1.2%	31	7.12	6.83	(0.29)	-4.1%
50 to 75 kWh	21	1.9%	70	11.32	15.60	4.28	37.8%
75 to 100 kWh	21	1.9%	97	15.50	21.72	6.22	40.1%
100 to 150 kWh	48	4.5%	143	22.06	32.01	9.95	45.1%
150 to 200 kWh	70	6.5%	189	29.60	42.49	12.89	43.5%
200 to 250 kWh	67	6.2%	256	40.00	57.53	17.53	43.8%
250 to 300 kWh	66	6.1%	306	47.77	68.81	21.04	44.0%
300 to 350 kWh	72	6.7%	375	59.52	84.22	24.70	41.5%
350 to 400 kWh	49	4.5%	379	60.92	85.08	24.16	39.7%
400 to 450 kWh	69	6.4%	464	75.46	104.14	28.68	38.0%
450 to 500 kWh	67	6.2%	516	84.33	116.00	31.67	37.6%
500 to 600 kWh	98	9.1%	563	96.06	126.59	30.53	31.8%
600 to 700 kWh	82	7.6%	638	110.32	143.30	32.98	29.9%
700 to 800 kWh	68	6.3%	687	116.97	154.30	37.33	31.9%
800 to 900 kWh	57	5.3%	796	141.63	178.98	37.35	26.4%
900 to 1000 kWh	40	3.7%	924	175.28	207.55	32.27	18.4%
1000 to 1500 kWh	118	10.9%	1,059	211.37	237.85	26.48	12.5%
1500 to 2000 kWh	30	2.8%	1,453	334.90	326.00	(8.90)	-2.7%
2000 to 3000 kWh	6	0.6%	1,563	371.79	351.33	(20.46)	-5.5%
>= 3000 kWh	2	0.2%	3,400	995.81	766.64	(229.17)	-23.0%
Total	1,078	100.0%	552	100.68	123.98	23.30	23.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	2.55	(2.92)	-53.4%
25 to 50 kWh	13	1.2%	38	7.98	9.18	1.20	15.0%
50 to 75 kWh	21	1.9%	61	10.28	14.63	4.35	42.3%
75 to 100 kWh	21	1.9%	86	13.94	20.70	6.76	48.5%
100 to 150 kWh	48	4.5%	128	19.99	30.61	10.62	53.1%
150 to 200 kWh	70	6.5%	174	27.44	41.91	14.47	52.7%
200 to 250 kWh	67	6.2%	225	35.16	54.09	18.93	53.8%
250 to 300 kWh	66	6.1%	277	43.21	66.89	23.68	54.8%
300 to 350 kWh	72	6.7%	321	51.29	77.23	25.94	50.6%
350 to 400 kWh	49	4.5%	374	60.68	90.97	30.29	49.9%
400 to 450 kWh	69	6.4%	423	68.87	102.50	33.63	48.8%
450 to 500 kWh	67	6.2%	475	77.96	115.14	37.18	47.7%
500 to 600 kWh	98	9.1%	547	94.43	133.18	38.75	41.0%
600 to 700 kWh	82	7.6%	643	116.37	157.55	41.18	35.4%
700 to 800 kWh	68	6.3%	749	139.14	184.27	45.13	32.4%
800 to 900 kWh	57	5.3%	846	164.78	207.90	43.12	26.2%
900 to 1000 kWh	40	3.7%	955	195.33	234.34	39.01	20.0%
1000 to 1500 kWh	118	10.9%	1,192	270.77	294.27	23.50	8.7%
1500 to 2000 kWh	30	2.8%	1,715	452.15	425.39	(26.76)	-5.9%
2000 to 3000 kWh	6	0.6%	2,305	671.79	579.20	(92.59)	-13.8%
>= 3000 kWh	2	0.2%	3,734	1,176.29	921.02	(255.27)	-21.7%
Total	1,078	100.0%	571	113.90	139.77	25.87	22.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	2.34	(3.06)	-56.7%
25 to 50 kWh	43	1.3%	40	7.03	10.42	3.39	48.2%
50 to 75 kWh	45	1.4%	59	9.80	15.30	5.50	56.1%
75 to 100 kWh	59	1.8%	91	14.24	23.47	9.23	64.8%
100 to 150 kWh	104	3.2%	131	20.37	33.88	13.51	66.3%
150 to 200 kWh	79	2.4%	165	25.62	42.71	17.09	66.7%
200 to 250 kWh	78	2.4%	211	32.68	54.69	22.01	67.4%
250 to 300 kWh	90	2.8%	260	40.10	67.44	27.34	68.2%
300 to 350 kWh	84	2.6%	297	46.30	76.97	30.67	66.2%
350 to 400 kWh	103	3.2%	339	53.43	88.02	34.59	64.7%
400 to 450 kWh	126	3.9%	405	64.70	105.13	40.43	62.5%
450 to 500 kWh	118	3.6%	452	72.33	117.81	45.48	62.9%
500 to 600 kWh	280	8.6%	518	85.19	134.89	49.70	58.3%
600 to 700 kWh	290	8.9%	604	104.03	157.55	53.52	51.4%
700 to 800 kWh	298	9.2%	705	129.25	184.09	54.84	42.4%
800 to 900 kWh	263	8.1%	801	157.87	209.16	51.29	32.5%
900 to 1000 kWh	225	6.9%	891	187.97	233.32	45.35	24.1%
1000 to 1500 kWh	675	20.8%	1,133	272.95	296.20	23.25	8.5%
1500 to 2000 kWh	155	4.8%	1,609	450.60	420.44	(30.16)	-6.7%
2000 to 3000 kWh	55	1.7%	2,346	727.49	615.78	(111.71)	-15.4%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,070.97	(319.86)	-23.0%
Total	3,241	100.0%	730	161.26	190.71	29.45	18.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	2.11	(3.34)	-61.3%
25 to 50 kWh	43	1.3%	32	6.61	7.21	0.60	9.1%
50 to 75 kWh	45	1.4%	62	10.33	13.90	3.57	34.6%
75 to 100 kWh	59	1.8%	86	13.57	19.18	5.61	41.3%
100 to 150 kWh	104	3.2%	120	18.87	26.90	8.03	42.6%
150 to 200 kWh	79	2.4%	185	29.50	41.50	12.00	40.7%
200 to 250 kWh	78	2.4%	239	37.14	53.57	16.43	44.2%
250 to 300 kWh	90	2.8%	291	44.87	65.35	20.48	45.6%
300 to 350 kWh	84	2.6%	353	55.65	79.37	23.72	42.6%
350 to 400 kWh	104	3.2%	409	63.88	91.93	28.05	43.9%
400 to 450 kWh	126	3.9%	448	69.88	100.82	30.94	44.3%
450 to 500 kWh	118	3.6%	500	78.93	112.39	33.46	42.4%
500 to 600 kWh	280	8.6%	583	91.97	131.05	39.08	42.5%
600 to 700 kWh	291	9.0%	693	110.34	155.95	45.61	41.3%
700 to 800 kWh	298	9.2%	793	128.20	178.23	50.03	39.0%
800 to 900 kWh	263	8.1%	896	147.67	201.58	53.91	36.5%
900 to 1000 kWh	225	6.9%	1,004	171.71	225.66	53.95	31.4%
1000 to 1500 kWh	675	20.8%	1,237	230.01	278.00	47.99	20.9%
1500 to 2000 kWh	156	4.8%	1,730	382.39	388.80	6.41	1.7%
2000 to 3000 kWh	55	1.7%	2,327	581.96	522.52	(59.44)	-10.2%
>= 3000 kWh	10	0.3%	4,232	1,233.36	948.39	(284.97)	-23.1%
Total	3,244	100.0%	804	146.53	180.65	34.12	23.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	2.22	(3.20)	-59.0%
25 to 50 kWh	43	1.3%	36	6.82	8.82	2.00	29.3%
50 to 75 kWh	45	1.4%	61	10.06	14.60	4.54	45.1%
75 to 100 kWh	59	1.8%	88	13.90	21.33	7.43	53.5%
100 to 150 kWh	104	3.2%	125	19.62	30.39	10.77	54.9%
150 to 200 kWh	79	2.4%	175	27.56	42.10	14.54	52.8%
200 to 250 kWh	78	2.4%	225	34.91	54.13	19.22	55.1%
250 to 300 kWh	90	2.8%	275	42.49	66.39	23.90	56.2%
300 to 350 kWh	84	2.6%	325	50.96	78.17	27.21	53.4%
350 to 400 kWh	104	3.2%	374	58.65	89.97	31.32	53.4%
400 to 450 kWh	126	3.9%	426	67.28	102.99	35.71	53.1%
450 to 500 kWh	118	3.6%	476	75.62	115.11	39.49	52.2%
500 to 600 kWh	280	8.6%	550	88.58	132.98	44.40	50.1%
600 to 700 kWh	291	9.0%	649	107.19	156.75	49.56	46.2%
700 to 800 kWh	298	9.2%	749	128.72	181.16	52.44	40.7%
800 to 900 kWh	263	8.1%	848	152.77	205.37	52.60	34.4%
900 to 1000 kWh	225	6.9%	947	179.83	229.49	49.66	27.6%
1000 to 1500 kWh	675	20.8%	1,185	251.51	287.11	35.60	14.2%
1500 to 2000 kWh	156	4.8%	1,670	416.39	404.57	(11.82)	-2.8%
2000 to 3000 kWh	55	1.7%	2,337	654.94	569.29	(85.65)	-13.1%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,009.68	(302.41)	-23.0%
Total	3,244	100.0%	767	153.92	185.70	31.78	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	2.38	(2.89)	-54.8%
25 to 50 kWh	6,730	0.8%	36	6.95	9.11	2.16	31.1%
50 to 75 kWh	9,162	1.0%	61	11.11	15.59	4.48	40.3%
75 to 100 kWh	13,293	1.5%	87	15.50	22.17	6.67	43.0%
100 to 150 kWh	42,548	4.8%	125	22.19	32.03	9.84	44.3%
150 to 200 kWh	61,736	7.0%	173	30.81	44.56	13.75	44.6%
200 to 250 kWh	72,486	8.2%	223	39.91	57.43	17.52	43.9%
250 to 300 kWh	77,280	8.7%	273	49.91	70.68	20.77	41.6%
300 to 350 kWh	76,989	8.7%	326	61.38	84.26	22.88	37.3%
350 to 400 kWh	72,822	8.2%	378	74.86	97.93	23.07	30.8%
400 to 450 kWh	65,248	7.4%	432	91.31	112.00	20.69	22.7%
450 to 500 kWh	57,849	6.5%	486	110.29	126.17	15.88	14.4%
500 to 600 kWh	92,528	10.4%	564	140.23	146.50	6.27	4.5%
600 to 700 kWh	66,335	7.5%	671	183.76	174.72	(9.04)	-4.9%
700 to 800 kWh	45,980	5.2%	778	228.43	202.96	(25.47)	-11.2%
800 to 900 kWh	31,770	3.6%	883	272.93	230.70	(42.23)	-15.5%
900 to 1000 kWh	21,876	2.5%	990	318.53	258.88	(59.65)	-18.7%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	324.85	(100.78)	-23.7%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	466.62	(192.42)	-29.2%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	653.42	(315.70)	-32.6%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,169.99	(658.43)	-36.0%
Total	886,310	100.0%	500	133.90	130.02	(3.87)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	2.36	(2.93)	-55.4%
25 to 50 kWh	6,811	0.8%	40	7.59	8.94	1.35	17.8%
50 to 75 kWh	9,231	1.0%	65	11.87	14.70	2.83	23.8%
75 to 100 kWh	13,372	1.5%	90	16.19	20.30	4.11	25.4%
100 to 150 kWh	42,691	4.8%	129	23.11	29.10	5.99	25.9%
150 to 200 kWh	61,860	7.0%	179	32.05	40.35	8.30	25.9%
200 to 250 kWh	72,568	8.2%	229	41.07	51.46	10.39	25.3%
250 to 300 kWh	77,355	8.7%	277	50.26	62.35	12.09	24.1%
300 to 350 kWh	77,048	8.7%	324	59.94	73.01	13.07	21.8%
350 to 400 kWh	72,869	8.2%	371	70.81	83.67	12.86	18.2%
400 to 450 kWh	65,292	7.4%	417	82.98	94.01	11.03	13.3%
450 to 500 kWh	57,890	6.5%	463	96.94	104.32	7.38	7.6%
500 to 600 kWh	92,594	10.4%	531	119.78	119.63	(0.15)	-0.1%
600 to 700 kWh	66,389	7.5%	623	152.79	140.35	(12.44)	-8.1%
700 to 800 kWh	46,010	5.2%	716	187.31	161.18	(26.13)	-14.0%
800 to 900 kWh	31,797	3.6%	811	223.45	182.63	(40.82)	-18.3%
900 to 1000 kWh	21,889	2.5%	904	259.29	203.54	(55.75)	-21.5%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	254.49	(92.41)	-26.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	364.01	(173.83)	-32.3%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	505.03	(283.64)	-36.0%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	941.71	(618.00)	-39.6%
Total	887,476	100.0%	473	115.26	106.58	(8.68)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	2.37	(2.91)	-55.1%
25 to 50 kWh	6,812	0.8%	38	7.27	9.02	1.75	24.1%
50 to 75 kWh	9,231	1.0%	63	11.49	15.15	3.66	31.9%
75 to 100 kWh	13,372	1.5%	88	15.85	21.23	5.38	33.9%
100 to 150 kWh	42,691	4.8%	127	22.65	30.57	7.92	35.0%
150 to 200 kWh	61,860	7.0%	176	31.43	42.45	11.02	35.1%
200 to 250 kWh	72,568	8.2%	226	40.49	54.45	13.96	34.5%
250 to 300 kWh	77,355	8.7%	275	50.08	66.52	16.44	32.8%
300 to 350 kWh	77,049	8.7%	325	60.66	78.64	17.98	29.6%
350 to 400 kWh	72,869	8.2%	375	72.83	90.80	17.97	24.7%
400 to 450 kWh	65,292	7.4%	424	87.15	103.01	15.86	18.2%
450 to 500 kWh	57,890	6.5%	474	103.62	115.25	11.63	11.2%
500 to 600 kWh	92,595	10.4%	547	130.01	133.07	3.06	2.4%
600 to 700 kWh	66,389	7.5%	647	168.28	157.54	(10.74)	-6.4%
700 to 800 kWh	46,010	5.2%	747	207.88	182.08	(25.80)	-12.4%
800 to 900 kWh	31,797	3.6%	847	248.20	206.68	(41.52)	-16.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	231.22	(57.71)	-20.0%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	289.69	(96.59)	-25.0%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	415.33	(183.13)	-30.6%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	579.27	(299.68)	-34.1%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,056.06	(638.25)	-37.7%
Total	887,486	100.0%	486	124.55	118.28	(6.27)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	2.33	(2.94)	-55.8%
25 to 50 kWh	2,340	0.7%	35	6.82	8.86	2.04	29.9%
50 to 75 kWh	2,545	0.7%	60	10.90	15.12	4.22	38.7%
75 to 100 kWh	3,127	0.9%	85	15.31	21.69	6.38	41.7%
100 to 150 kWh	9,914	2.9%	125	22.34	32.16	9.82	44.0%
150 to 200 kWh	16,259	4.8%	177	31.51	45.60	14.09	44.7%
200 to 250 kWh	21,694	6.3%	229	40.94	59.11	18.17	44.4%
250 to 300 kWh	25,714	7.5%	282	51.18	72.94	21.76	42.5%
300 to 350 kWh	28,023	8.2%	336	62.92	87.22	24.30	38.6%
350 to 400 kWh	28,003	8.2%	390	76.28	101.37	25.09	32.9%
400 to 450 kWh	26,837	7.8%	446	92.14	115.86	23.72	25.7%
450 to 500 kWh	24,804	7.3%	502	110.78	130.67	19.89	18.0%
500 to 600 kWh	41,374	12.1%	581	140.85	151.58	10.73	7.6%
600 to 700 kWh	31,251	9.1%	691	185.24	180.36	(4.88)	-2.6%
700 to 800 kWh	22,184	6.5%	799	230.74	208.99	(21.75)	-9.4%
800 to 900 kWh	15,593	4.6%	904	275.20	236.54	(38.66)	-14.0%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	264.51	(56.11)	-17.5%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	328.31	(96.51)	-22.7%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	468.24	(186.58)	-28.5%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	650.36	(305.13)	-31.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,152.76	(643.79)	-35.8%
Total	342,053	100.0%	561	150.40	146.25	(4.15)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	2.30	(2.98)	-56.4%
25 to 50 kWh	2,362	0.7%	40	7.58	8.91	1.33	17.5%
50 to 75 kWh	2,571	0.8%	66	12.07	14.88	2.81	23.3%
75 to 100 kWh	3,167	0.9%	91	16.42	20.47	4.05	24.7%
100 to 150 kWh	9,990	2.9%	129	23.13	29.04	5.91	25.6%
150 to 200 kWh	16,318	4.8%	177	31.61	39.78	8.17	25.8%
200 to 250 kWh	21,729	6.3%	224	40.12	50.35	10.23	25.5%
250 to 300 kWh	25,754	7.5%	269	48.65	60.69	12.04	24.7%
300 to 350 kWh	28,046	8.2%	314	57.41	70.78	13.37	23.3%
350 to 400 kWh	28,025	8.2%	359	67.12	80.96	13.84	20.6%
400 to 450 kWh	26,861	7.8%	404	77.87	90.97	13.10	16.8%
450 to 500 kWh	24,821	7.2%	447	90.24	100.82	10.58	11.7%
500 to 600 kWh	41,404	12.1%	514	111.55	115.80	4.25	3.8%
600 to 700 kWh	31,282	9.1%	603	142.82	135.93	(6.89)	-4.8%
700 to 800 kWh	22,198	6.5%	695	176.23	156.50	(19.73)	-11.2%
800 to 900 kWh	15,608	4.6%	791	211.78	178.07	(33.71)	-15.9%
900 to 1000 kWh	10,708	3.1%	884	247.10	198.88	(48.22)	-19.5%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	249.42	(84.00)	-25.2%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	360.64	(164.02)	-31.3%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	497.56	(270.12)	-35.2%
>= 3000 kWh	650	0.2%	4,098	1,514.50	919.31	(595.19)	-39.3%
Total	342,578	100.0%	503	121.29	113.14	(8.15)	-6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	2.31	(2.96)	-56.2%
25 to 50 kWh	2,363	0.7%	37	7.20	8.88	1.68	23.3%
50 to 75 kWh	2,571	0.8%	63	11.48	15.00	3.52	30.7%
75 to 100 kWh	3,167	0.9%	88	15.87	21.08	5.21	32.8%
100 to 150 kWh	9,990	2.9%	127	22.74	30.60	7.86	34.6%
150 to 200 kWh	16,318	4.8%	177	31.56	42.69	11.13	35.3%
200 to 250 kWh	21,729	6.3%	226	40.53	54.73	14.20	35.0%
250 to 300 kWh	25,754	7.5%	276	49.92	66.82	16.90	33.9%
300 to 350 kWh	28,047	8.2%	325	60.17	79.00	18.83	31.3%
350 to 400 kWh	28,025	8.2%	375	71.70	91.17	19.47	27.2%
400 to 450 kWh	26,861	7.8%	425	85.01	103.42	18.41	21.7%
450 to 500 kWh	24,821	7.2%	475	100.51	115.75	15.24	15.2%
500 to 600 kWh	41,405	12.1%	548	126.21	133.69	7.48	5.9%
600 to 700 kWh	31,282	9.1%	647	164.04	158.16	(5.88)	-3.6%
700 to 800 kWh	22,198	6.5%	747	203.50	182.75	(20.75)	-10.2%
800 to 900 kWh	15,608	4.6%	847	243.51	207.32	(36.19)	-14.9%
900 to 1000 kWh	10,708	3.1%	947	283.88	231.71	(52.17)	-18.4%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	288.88	(90.26)	-23.8%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	414.47	(175.31)	-29.7%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	574.00	(287.64)	-33.4%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,036.20	(619.53)	-37.4%
Total	342,588	100.0%	531	135.81	129.66	(6.14)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	2.41	(2.84)	-54.1%
25 to 50 kWh	4,116	0.8%	36	6.92	9.12	2.20	31.8%
50 to 75 kWh	6,326	1.2%	62	11.17	15.75	4.58	41.0%
75 to 100 kWh	9,874	1.9%	87	15.54	22.29	6.75	43.4%
100 to 150 kWh	32,110	6.0%	124	22.15	32.00	9.85	44.5%
150 to 200 kWh	45,014	8.5%	172	30.57	44.19	13.62	44.6%
200 to 250 kWh	50,334	9.5%	220	39.48	56.73	17.25	43.7%
250 to 300 kWh	51,100	9.6%	270	49.30	69.58	20.28	41.1%
300 to 350 kWh	48,487	9.1%	320	60.53	82.59	22.06	36.4%
350 to 400 kWh	44,300	8.3%	370	74.03	95.77	21.74	29.4%
400 to 450 kWh	37,833	7.1%	422	90.92	109.32	18.40	20.2%
450 to 500 kWh	32,447	6.1%	474	110.24	122.76	12.52	11.4%
500 to 600 kWh	49,981	9.4%	549	140.28	142.29	2.01	1.4%
600 to 700 kWh	33,991	6.4%	653	183.55	169.55	(14.00)	-7.6%
700 to 800 kWh	22,764	4.3%	757	228.06	197.02	(31.04)	-13.6%
800 to 900 kWh	15,354	2.9%	863	273.34	224.88	(48.46)	-17.7%
900 to 1000 kWh	10,554	2.0%	971	319.65	253.31	(66.34)	-20.8%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	321.68	(109.21)	-25.3%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	466.07	(201.08)	-30.1%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	654.95	(324.03)	-33.1%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,178.95	(667.07)	-36.1%
Total	532,090	100.0%	457	122.53	118.71	(3.81)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	2.43	(2.85)	-54.0%
25 to 50 kWh	4,175	0.8%	40	7.63	9.07	1.44	18.9%
50 to 75 kWh	6,368	1.2%	65	11.81	14.68	2.87	24.3%
75 to 100 kWh	9,913	1.9%	90	16.11	20.26	4.15	25.8%
100 to 150 kWh	32,175	6.0%	129	23.10	29.13	6.03	26.1%
150 to 200 kWh	45,078	8.5%	180	32.20	40.54	8.34	25.9%
200 to 250 kWh	50,380	9.5%	231	41.46	51.93	10.47	25.3%
250 to 300 kWh	51,134	9.6%	280	51.02	63.15	12.13	23.8%
300 to 350 kWh	48,522	9.1%	330	61.36	74.27	12.91	21.0%
350 to 400 kWh	44,324	8.3%	379	73.12	85.36	12.24	16.7%
400 to 450 kWh	37,853	7.1%	427	86.60	96.11	9.51	11.0%
450 to 500 kWh	32,470	6.1%	475	102.15	106.96	4.81	4.7%
500 to 600 kWh	50,016	9.4%	545	126.90	122.77	(4.13)	-3.3%
600 to 700 kWh	34,013	6.4%	641	162.67	144.35	(18.32)	-11.3%
700 to 800 kWh	22,778	4.3%	736	199.59	165.75	(33.84)	-17.0%
800 to 900 kWh	15,366	2.9%	831	237.32	187.15	(50.17)	-21.1%
900 to 1000 kWh	10,561	2.0%	924	274.30	208.11	(66.19)	-24.1%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	259.24	(105.26)	-28.9%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	366.37	(185.85)	-33.7%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	509.79	(294.58)	-36.6%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	951.58	(629.30)	-39.8%
Total	532,714	100.0%	451	110.77	101.65	(9.12)	-8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	2.42	(2.85)	-54.1%
25 to 50 kWh	4,175	0.8%	38	7.28	9.09	1.81	24.9%
50 to 75 kWh	6,368	1.2%	64	11.49	15.21	3.72	32.4%
75 to 100 kWh	9,913	1.9%	89	15.83	21.27	5.44	34.4%
100 to 150 kWh	32,175	6.0%	127	22.63	30.56	7.93	35.0%
150 to 200 kWh	45,078	8.5%	176	31.38	42.37	10.99	35.0%
200 to 250 kWh	50,380	9.5%	225	40.47	54.33	13.86	34.2%
250 to 300 kWh	51,134	9.6%	275	50.16	66.37	16.21	32.3%
300 to 350 kWh	48,522	9.1%	325	60.95	78.43	17.48	28.7%
350 to 400 kWh	44,324	8.3%	375	73.58	90.57	16.99	23.1%
400 to 450 kWh	37,853	7.1%	424	88.76	102.72	13.96	15.7%
450 to 500 kWh	32,470	6.1%	474	106.20	114.86	8.66	8.2%
500 to 600 kWh	50,016	9.4%	547	133.59	132.53	(1.06)	-0.8%
600 to 700 kWh	34,013	6.4%	647	173.11	156.96	(16.15)	-9.3%
700 to 800 kWh	22,778	4.3%	747	213.83	181.39	(32.44)	-15.2%
800 to 900 kWh	15,366	2.9%	847	255.34	206.02	(49.32)	-19.3%
900 to 1000 kWh	10,561	2.0%	947	296.99	230.72	(66.27)	-22.3%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	290.47	(107.23)	-27.0%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	416.23	(193.46)	-31.7%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	582.41	(309.31)	-34.7%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,065.49	(648.22)	-37.8%
Total	532,714	100.0%	454	116.63	110.16	(6.47)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	2.45	(2.99)	-55.0%
25 to 50 kWh	240	2.4%	43	8.24	11.04	2.80	34.0%
50 to 75 kWh	249	2.5%	65	11.99	16.78	4.79	39.9%
75 to 100 kWh	235	2.3%	89	16.50	23.62	7.12	43.2%
100 to 150 kWh	398	3.9%	125	22.51	32.39	9.88	43.9%
150 to 200 kWh	319	3.2%	171	30.44	44.15	13.71	45.0%
200 to 250 kWh	324	3.2%	220	39.38	56.96	17.58	44.6%
250 to 300 kWh	327	3.2%	264	47.64	68.44	20.80	43.7%
300 to 350 kWh	346	3.4%	314	57.10	81.52	24.42	42.8%
350 to 400 kWh	425	4.2%	367	67.86	95.50	27.64	40.7%
400 to 450 kWh	456	4.5%	418	78.03	108.95	30.92	39.6%
450 to 500 kWh	491	4.9%	477	92.28	124.49	32.21	34.9%
500 to 600 kWh	996	9.8%	561	115.48	146.49	31.01	26.9%
600 to 700 kWh	954	9.4%	663	146.67	173.33	26.66	18.2%
700 to 800 kWh	915	9.0%	774	185.13	202.31	17.18	9.3%
800 to 900 kWh	728	7.2%	863	218.92	225.92	7.00	3.2%
900 to 1000 kWh	545	5.4%	968	260.55	253.52	(7.03)	-2.7%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	316.95	(42.58)	-11.8%
1500 to 2000 kWh	312	3.1%	1,704	570.19	445.80	(124.39)	-21.8%
2000 to 3000 kWh	115	1.1%	2,473	901.62	648.55	(253.07)	-28.1%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,145.97	(584.36)	-33.8%
Total	10,121	100.0%	660	172.23	172.66	0.44	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.08	(3.35)	-61.7%
25 to 50 kWh	240	2.4%	32	7.08	7.19	0.11	1.6%
50 to 75 kWh	250	2.5%	59	11.12	13.18	2.06	18.5%
75 to 100 kWh	235	2.3%	85	15.92	19.17	3.25	20.4%
100 to 150 kWh	400	3.9%	123	22.42	27.55	5.13	22.9%
150 to 200 kWh	320	3.2%	180	33.35	40.38	7.03	21.1%
200 to 250 kWh	325	3.2%	233	42.55	52.23	9.68	22.7%
250 to 300 kWh	328	3.2%	286	53.16	64.37	11.21	21.1%
300 to 350 kWh	347	3.4%	334	62.51	75.12	12.61	20.2%
350 to 400 kWh	426	4.2%	383	71.75	86.09	14.34	20.0%
400 to 450 kWh	456	4.5%	432	81.68	97.22	15.54	19.0%
450 to 500 kWh	492	4.9%	475	92.13	106.95	14.82	16.1%
500 to 600 kWh	997	9.8%	539	106.47	121.33	14.86	14.0%
600 to 700 kWh	955	9.4%	635	130.72	142.90	12.18	9.3%
700 to 800 kWh	917	9.0%	723	155.71	162.74	7.03	4.5%
800 to 900 kWh	728	7.2%	832	187.82	187.15	(0.67)	-0.4%
900 to 1000 kWh	545	5.4%	926	215.13	208.18	(6.95)	-3.2%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	261.55	(29.86)	-10.2%
1500 to 2000 kWh	314	3.1%	1,664	477.88	373.75	(104.13)	-21.8%
2000 to 3000 kWh	115	1.1%	2,254	712.06	506.05	(206.01)	-28.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	887.54	(506.96)	-36.4%
Total	10,138	100.0%	638	147.95	143.40	(4.56)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.26	(3.17)	-58.4%
25 to 50 kWh	240	2.4%	37	7.66	9.12	1.46	19.1%
50 to 75 kWh	250	2.5%	62	11.55	14.98	3.43	29.7%
75 to 100 kWh	235	2.3%	87	16.21	21.41	5.20	32.1%
100 to 150 kWh	400	3.9%	124	22.47	29.97	7.50	33.4%
150 to 200 kWh	320	3.2%	175	31.89	42.27	10.38	32.5%
200 to 250 kWh	325	3.2%	226	40.96	54.60	13.64	33.3%
250 to 300 kWh	328	3.2%	275	50.40	66.41	16.01	31.8%
300 to 350 kWh	347	3.4%	324	59.80	78.33	18.53	31.0%
350 to 400 kWh	426	4.2%	375	69.80	90.80	21.00	30.1%
400 to 450 kWh	456	4.5%	425	79.85	103.09	23.24	29.1%
450 to 500 kWh	492	4.9%	476	92.21	115.73	23.52	25.5%
500 to 600 kWh	997	9.8%	550	110.98	133.92	22.94	20.7%
600 to 700 kWh	955	9.4%	649	138.70	158.12	19.42	14.0%
700 to 800 kWh	917	9.0%	748	170.43	182.54	12.11	7.1%
800 to 900 kWh	728	7.2%	847	203.40	206.57	3.17	1.6%
900 to 1000 kWh	545	5.4%	947	237.84	230.85	(6.99)	-2.9%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	289.28	(36.23)	-11.1%
1500 to 2000 kWh	314	3.1%	1,684	524.04	409.77	(114.27)	-21.8%
2000 to 3000 kWh	115	1.1%	2,364	806.98	577.41	(229.57)	-28.4%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,016.75	(545.66)	-34.9%
Total	10,138	100.0%	649	160.06	158.01	(2.06)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.91	(3.43)	-64.2%
25 to 50 kWh	34	1.7%	44	9.12	11.35	2.23	24.5%
50 to 75 kWh	42	2.1%	50	10.01	13.01	3.00	30.0%
75 to 100 kWh	57	2.8%	78	14.55	20.37	5.82	40.0%
100 to 150 kWh	126	6.2%	107	19.39	27.60	8.21	42.3%
150 to 200 kWh	144	7.0%	167	30.09	43.50	13.41	44.6%
200 to 250 kWh	134	6.5%	202	36.27	52.59	16.32	45.0%
250 to 300 kWh	139	6.8%	245	44.33	64.27	19.94	45.0%
300 to 350 kWh	133	6.5%	298	55.13	78.24	23.11	41.9%
350 to 400 kWh	94	4.6%	383	73.22	100.70	27.48	37.5%
400 to 450 kWh	122	6.0%	405	79.05	106.99	27.94	35.3%
450 to 500 kWh	107	5.2%	478	95.89	126.12	30.23	31.5%
500 to 600 kWh	177	8.7%	574	122.48	151.60	29.12	23.8%
600 to 700 kWh	139	6.8%	690	156.70	182.66	25.96	16.6%
700 to 800 kWh	117	5.7%	832	199.44	219.91	20.47	10.3%
800 to 900 kWh	95	4.6%	955	248.31	252.21	3.90	1.6%
900 to 1000 kWh	75	3.7%	1,055	284.45	279.76	(4.69)	-1.6%
1000 to 1500 kWh	182	8.9%	1,357	402.69	359.10	(43.59)	-10.8%
1500 to 2000 kWh	45	2.2%	1,977	663.00	524.00	(139.00)	-21.0%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	735.13	(277.98)	-27.4%
>= 3000 kWh	6	0.3%	3,364	1,278.40	890.87	(387.53)	-30.3%
Total	2,046	100.0%	560	142.48	147.88	5.39	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	2.05	(3.38)	-62.2%
25 to 50 kWh	34	1.7%	32	7.41	7.18	(0.23)	-3.1%
50 to 75 kWh	42	2.1%	71	13.46	16.05	2.59	19.2%
75 to 100 kWh	57	2.8%	95	17.43	21.33	3.90	22.4%
100 to 150 kWh	126	6.2%	146	26.56	32.86	6.30	23.7%
150 to 200 kWh	144	7.0%	186	33.81	41.83	8.02	23.7%
200 to 250 kWh	134	6.5%	247	44.87	55.50	10.63	23.7%
250 to 300 kWh	139	6.8%	305	57.65	68.59	10.94	19.0%
300 to 350 kWh	133	6.5%	345	65.77	77.61	11.84	18.0%
350 to 400 kWh	94	4.6%	366	71.58	82.38	10.80	15.1%
400 to 450 kWh	122	6.0%	444	89.20	99.84	10.64	11.9%
450 to 500 kWh	107	5.2%	472	92.60	106.29	13.69	14.8%
500 to 600 kWh	177	8.7%	520	108.14	116.90	8.76	8.1%
600 to 700 kWh	139	6.8%	605	129.53	135.96	6.43	5.0%
700 to 800 kWh	117	5.7%	663	144.57	149.06	4.49	3.1%
800 to 900 kWh	95	4.6%	735	165.22	165.40	0.18	0.1%
900 to 1000 kWh	75	3.7%	849	205.44	190.76	(14.68)	-7.1%
1000 to 1500 kWh	182	8.9%	1,016	255.55	228.21	(27.34)	-10.7%
1500 to 2000 kWh	45	2.2%	1,441	413.26	323.53	(89.73)	-21.7%
2000 to 3000 kWh	15	0.7%	1,680	531.43	377.34	(154.09)	-29.0%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,120.17	(720.67)	-39.1%
Total	2,046	100.0%	493	112.39	110.72	(1.66)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.98	(3.41)	-63.3%
25 to 50 kWh	34	1.7%	38	8.26	9.25	0.99	12.0%
50 to 75 kWh	42	2.1%	61	11.73	14.53	2.80	23.9%
75 to 100 kWh	57	2.8%	87	15.99	20.85	4.86	30.4%
100 to 150 kWh	126	6.2%	126	22.98	30.23	7.25	31.5%
150 to 200 kWh	144	7.0%	176	31.95	42.67	10.72	33.6%
200 to 250 kWh	134	6.5%	224	40.56	54.04	13.48	33.2%
250 to 300 kWh	139	6.8%	275	50.99	66.43	15.44	30.3%
300 to 350 kWh	133	6.5%	322	60.45	77.93	17.48	28.9%
350 to 400 kWh	94	4.6%	375	72.40	91.54	19.14	26.4%
400 to 450 kWh	122	6.0%	425	84.12	103.42	19.30	22.9%
450 to 500 kWh	107	5.2%	475	94.24	116.21	21.97	23.3%
500 to 600 kWh	177	8.7%	547	115.32	134.27	18.95	16.4%
600 to 700 kWh	139	6.8%	648	143.15	159.36	16.21	11.3%
700 to 800 kWh	117	5.7%	748	172.04	184.54	12.50	7.3%
800 to 900 kWh	95	4.6%	845	206.88	208.92	2.04	1.0%
900 to 1000 kWh	75	3.7%	952	244.94	235.26	(9.68)	-4.0%
1000 to 1500 kWh	182	8.9%	1,186	329.15	293.68	(35.47)	-10.8%
1500 to 2000 kWh	45	2.2%	1,709	538.13	423.76	(114.37)	-21.3%
2000 to 3000 kWh	15	0.7%	2,226	772.27	556.24	(216.03)	-28.0%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,005.52	(554.10)	-35.5%
Total	2,046	100.0%	526	127.45	129.32	1.87	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	2.34	(2.91)	-55.4%
25 to 50 kWh	2,150	0.8%	35	6.74	8.79	2.05	30.4%
50 to 75 kWh	2,235	0.8%	60	10.84	15.05	4.21	38.8%
75 to 100 kWh	2,526	0.9%	85	15.31	21.66	6.35	41.5%
100 to 150 kWh	7,229	2.6%	125	22.25	31.93	9.68	43.5%
150 to 200 kWh	10,912	4.0%	178	31.64	45.71	14.07	44.5%
200 to 250 kWh	14,831	5.4%	230	41.19	59.40	18.21	44.2%
250 to 300 kWh	18,178	6.6%	284	51.45	73.39	21.94	42.6%
300 to 350 kWh	20,836	7.6%	338	63.14	87.74	24.60	39.0%
350 to 400 kWh	21,938	8.0%	392	76.43	101.92	25.49	33.4%
400 to 450 kWh	21,849	7.9%	448	92.43	116.57	24.14	26.1%
450 to 500 kWh	20,990	7.6%	505	111.25	131.46	20.21	18.2%
500 to 600 kWh	35,727	13.0%	587	142.34	152.90	10.56	7.4%
600 to 700 kWh	27,471	10.0%	698	187.81	182.26	(5.55)	-3.0%
700 to 800 kWh	19,481	7.1%	810	234.79	211.75	(23.04)	-9.8%
800 to 900 kWh	13,423	4.9%	919	281.45	240.69	(40.76)	-14.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	269.60	(58.77)	-17.9%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	335.01	(100.02)	-23.0%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	481.15	(193.74)	-28.7%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	663.07	(313.04)	-32.1%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,158.55	(649.03)	-35.9%
Total	274,910	100.0%	581	157.26	151.67	(5.59)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	2.29	(2.97)	-56.5%
25 to 50 kWh	2,170	0.8%	40	7.52	8.93	1.41	18.8%
50 to 75 kWh	2,257	0.8%	66	12.03	14.87	2.84	23.6%
75 to 100 kWh	2,564	0.9%	91	16.37	20.43	4.06	24.8%
100 to 150 kWh	7,304	2.7%	129	23.07	28.92	5.85	25.4%
150 to 200 kWh	10,965	4.0%	176	31.52	39.55	8.03	25.5%
200 to 250 kWh	14,862	5.4%	222	40.08	50.10	10.02	25.0%
250 to 300 kWh	18,215	6.6%	268	48.67	60.37	11.70	24.0%
300 to 350 kWh	20,859	7.6%	312	57.52	70.39	12.87	22.4%
350 to 400 kWh	21,959	8.0%	357	67.45	80.54	13.09	19.4%
400 to 450 kWh	21,872	7.9%	401	78.49	90.42	11.93	15.2%
450 to 500 kWh	21,007	7.6%	445	91.21	100.19	8.98	9.8%
500 to 600 kWh	35,757	13.0%	510	113.03	114.81	1.78	1.6%
600 to 700 kWh	27,496	10.0%	597	144.62	134.38	(10.24)	-7.1%
700 to 800 kWh	19,494	7.1%	685	178.09	154.18	(23.91)	-13.4%
800 to 900 kWh	13,436	4.9%	775	213.38	174.57	(38.81)	-18.2%
900 to 1000 kWh	9,127	3.3%	865	248.39	194.62	(53.77)	-21.6%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	242.26	(89.98)	-27.1%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	349.93	(171.81)	-32.9%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	490.67	(278.81)	-36.2%
>= 3000 kWh	524	0.2%	4,125	1,537.60	925.58	(612.02)	-39.8%
Total	275,393	100.0%	507	125.14	114.09	(11.05)	-8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	2.31	(2.94)	-56.0%
25 to 50 kWh	2,171	0.8%	37	7.13	8.86	1.73	24.3%
50 to 75 kWh	2,257	0.8%	63	11.43	14.96	3.53	30.9%
75 to 100 kWh	2,564	0.9%	88	15.84	21.04	5.20	32.8%
100 to 150 kWh	7,304	2.7%	127	22.66	30.43	7.77	34.3%
150 to 200 kWh	10,965	4.0%	177	31.58	42.63	11.05	35.0%
200 to 250 kWh	14,862	5.4%	226	40.63	54.75	14.12	34.8%
250 to 300 kWh	18,215	6.6%	276	50.06	66.89	16.83	33.6%
300 to 350 kWh	20,860	7.6%	325	60.33	79.07	18.74	31.1%
350 to 400 kWh	21,959	8.0%	375	71.94	91.24	19.30	26.8%
400 to 450 kWh	21,872	7.9%	425	85.46	103.50	18.04	21.1%
450 to 500 kWh	21,007	7.6%	475	101.24	115.83	14.59	14.4%
500 to 600 kWh	35,757	13.0%	548	127.69	133.87	6.18	4.8%
600 to 700 kWh	27,496	10.0%	647	166.23	158.33	(7.90)	-4.8%
700 to 800 kWh	19,494	7.1%	747	206.45	182.98	(23.47)	-11.4%
800 to 900 kWh	13,436	4.9%	847	247.43	207.65	(39.78)	-16.1%
900 to 1000 kWh	9,127	3.3%	947	288.41	232.13	(56.28)	-19.5%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	288.66	(95.00)	-24.8%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	415.57	(182.78)	-30.5%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	576.93	(295.94)	-33.9%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,042.25	(630.56)	-37.7%
Total	275,402	100.0%	544	141.15	132.84	(8.31)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	2.42	(2.83)	-53.9%
25 to 50 kWh	3,757	0.9%	36	6.88	9.10	2.22	32.3%
50 to 75 kWh	5,463	1.3%	62	11.12	15.69	4.57	41.1%
75 to 100 kWh	7,953	1.9%	87	15.54	22.26	6.72	43.2%
100 to 150 kWh	23,810	5.6%	125	22.22	32.07	9.85	44.3%
150 to 200 kWh	31,122	7.3%	173	30.82	44.55	13.73	44.5%
200 to 250 kWh	34,859	8.2%	222	39.84	57.27	17.43	43.8%
250 to 300 kWh	36,506	8.6%	272	49.69	70.25	20.56	41.4%
300 to 350 kWh	36,502	8.6%	322	60.71	83.12	22.41	36.9%
350 to 400 kWh	34,592	8.1%	372	74.18	96.29	22.11	29.8%
400 to 450 kWh	30,716	7.2%	424	91.19	109.82	18.63	20.4%
450 to 500 kWh	27,255	6.4%	476	110.81	123.31	12.50	11.3%
500 to 600 kWh	43,274	10.2%	552	141.35	143.04	1.69	1.2%
600 to 700 kWh	30,319	7.1%	657	185.25	170.60	(14.65)	-7.9%
700 to 800 kWh	20,701	4.9%	762	230.33	198.38	(31.95)	-13.9%
800 to 900 kWh	14,223	3.3%	869	275.89	226.41	(49.48)	-17.9%
900 to 1000 kWh	9,845	2.3%	977	322.53	255.03	(67.50)	-20.9%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	323.71	(110.52)	-25.5%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	469.16	(203.16)	-30.2%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	659.45	(327.09)	-33.2%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,184.01	(671.03)	-36.2%
Total	426,092	100.0%	488	133.81	126.70	(7.11)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	2.41	(2.85)	-54.2%
25 to 50 kWh	3,800	0.9%	40	7.56	9.03	1.47	19.4%
50 to 75 kWh	5,499	1.3%	65	11.78	14.66	2.88	24.4%
75 to 100 kWh	7,992	1.9%	90	16.05	20.19	4.14	25.8%
100 to 150 kWh	23,869	5.6%	128	22.91	28.85	5.94	25.9%
150 to 200 kWh	31,183	7.3%	178	31.96	40.13	8.17	25.6%
200 to 250 kWh	34,904	8.2%	229	41.32	51.51	10.19	24.7%
250 to 300 kWh	36,540	8.6%	278	50.98	62.67	11.69	22.9%
300 to 350 kWh	36,537	8.6%	328	61.70	73.90	12.20	19.8%
350 to 400 kWh	34,614	8.1%	377	73.97	85.00	11.03	14.9%
400 to 450 kWh	30,734	7.2%	425	88.05	95.72	7.67	8.7%
450 to 500 kWh	27,275	6.4%	473	104.16	106.54	2.38	2.3%
500 to 600 kWh	43,308	10.2%	542	129.51	122.24	(7.27)	-5.6%
600 to 700 kWh	30,341	7.1%	637	165.39	143.58	(21.81)	-13.2%
700 to 800 kWh	20,714	4.9%	731	201.85	164.72	(37.13)	-18.4%
800 to 900 kWh	14,235	3.3%	825	238.87	185.95	(52.92)	-22.2%
900 to 1000 kWh	9,852	2.3%	918	275.42	206.76	(68.66)	-24.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	257.80	(107.35)	-29.4%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	363.29	(187.34)	-34.0%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	506.60	(295.93)	-36.9%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	945.28	(629.97)	-40.0%
Total	426,662	100.0%	474	120.23	106.74	(13.48)	-11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	2.41	(2.85)	-54.2%
25 to 50 kWh	3,800	0.9%	38	7.22	9.07	1.85	25.6%
50 to 75 kWh	5,499	1.3%	63	11.45	15.17	3.72	32.5%
75 to 100 kWh	7,992	1.9%	88	15.80	21.22	5.42	34.3%
100 to 150 kWh	23,869	5.6%	127	22.56	30.46	7.90	35.0%
150 to 200 kWh	31,183	7.3%	176	31.39	42.34	10.95	34.9%
200 to 250 kWh	34,904	8.2%	225	40.58	54.39	13.81	34.0%
250 to 300 kWh	36,540	8.6%	275	50.33	66.46	16.13	32.0%
300 to 350 kWh	36,537	8.6%	325	61.20	78.52	17.32	28.3%
350 to 400 kWh	34,614	8.1%	375	74.07	90.65	16.58	22.4%
400 to 450 kWh	30,734	7.2%	424	89.62	102.77	13.15	14.7%
450 to 500 kWh	27,275	6.4%	474	107.49	114.93	7.44	6.9%
500 to 600 kWh	43,308	10.2%	547	135.44	132.65	(2.79)	-2.1%
600 to 700 kWh	30,341	7.1%	647	175.32	157.10	(18.22)	-10.4%
700 to 800 kWh	20,714	4.9%	747	216.10	181.56	(34.54)	-16.0%
800 to 900 kWh	14,235	3.3%	847	257.39	206.19	(51.20)	-19.9%
900 to 1000 kWh	9,852	2.3%	948	298.99	230.90	(68.09)	-22.8%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	290.77	(108.93)	-27.3%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	416.23	(195.26)	-31.9%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	583.07	(311.51)	-34.8%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,064.82	(650.53)	-37.9%
Total	426,662	100.0%	481	126.99	116.70	(10.29)	-8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.88	(3.49)	-65.0%
25 to 50 kWh	21	2.2%	43	8.74	11.19	2.45	28.0%
50 to 75 kWh	21	2.2%	47	9.61	12.37	2.76	28.7%
75 to 100 kWh	36	3.7%	80	14.79	20.75	5.96	40.3%
100 to 150 kWh	78	8.1%	103	18.69	26.61	7.92	42.4%
150 to 200 kWh	74	7.6%	174	31.13	45.57	14.44	46.4%
200 to 250 kWh	67	6.9%	208	37.64	54.52	16.88	44.8%
250 to 300 kWh	73	7.5%	242	44.21	63.64	19.43	43.9%
300 to 350 kWh	61	6.3%	334	61.72	87.68	25.96	42.1%
350 to 400 kWh	45	4.6%	398	77.15	104.88	27.73	35.9%
400 to 450 kWh	53	5.5%	435	88.53	114.96	26.43	29.9%
450 to 500 kWh	40	4.1%	552	118.33	145.96	27.63	23.3%
500 to 600 kWh	79	8.2%	628	141.74	166.31	24.57	17.3%
600 to 700 kWh	57	5.9%	749	179.19	198.38	19.19	10.7%
700 to 800 kWh	49	5.1%	863	218.51	227.97	9.46	4.3%
800 to 900 kWh	38	3.9%	1,043	296.13	275.48	(20.65)	-7.0%
900 to 1000 kWh	35	3.6%	1,133	326.19	301.04	(25.15)	-7.7%
1000 to 1500 kWh	64	6.6%	1,416	445.47	374.59	(70.88)	-15.9%
1500 to 2000 kWh	15	1.5%	1,975	682.99	522.44	(160.55)	-23.5%
2000 to 3000 kWh	9	0.9%	2,589	946.83	687.17	(259.66)	-27.4%
>= 3000 kWh	4	0.4%	3,012	1,141.56	798.60	(342.96)	-30.0%
Total	968	100.0%	527	138.41	139.35	0.94	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.75	(3.55)	-67.0%
25 to 50 kWh	21	2.2%	33	7.25	7.39	0.14	1.9%
50 to 75 kWh	21	2.2%	73	14.06	16.50	2.44	17.4%
75 to 100 kWh	36	3.7%	94	17.26	21.11	3.85	22.3%
100 to 150 kWh	78	8.1%	148	27.29	33.39	6.10	22.4%
150 to 200 kWh	74	7.6%	183	33.58	41.19	7.61	22.7%
200 to 250 kWh	67	6.9%	237	43.66	53.46	9.80	22.4%
250 to 300 kWh	73	7.5%	304	60.03	68.40	8.37	13.9%
300 to 350 kWh	61	6.3%	310	62.44	69.81	7.37	11.8%
350 to 400 kWh	45	4.6%	352	73.06	79.44	6.38	8.7%
400 to 450 kWh	53	5.5%	419	92.00	94.27	2.27	2.5%
450 to 500 kWh	40	4.1%	400	84.71	90.02	5.31	6.3%
500 to 600 kWh	79	8.2%	466	104.70	104.94	0.24	0.2%
600 to 700 kWh	57	5.9%	558	132.43	125.52	(6.91)	-5.2%
700 to 800 kWh	49	5.1%	631	157.58	141.84	(15.74)	-10.0%
800 to 900 kWh	38	3.9%	646	167.32	145.38	(21.94)	-13.1%
900 to 1000 kWh	35	3.6%	763	208.36	171.57	(36.79)	-17.7%
1000 to 1500 kWh	64	6.6%	936	275.23	210.40	(64.83)	-23.6%
1500 to 2000 kWh	15	1.5%	1,417	463.06	318.59	(144.47)	-31.2%
2000 to 3000 kWh	9	0.9%	1,758	598.28	394.69	(203.59)	-34.0%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,296.94	(887.83)	-40.6%
Total	968	100.0%	427	107.94	95.99	(11.96)	-11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.82	(3.52)	-65.9%
25 to 50 kWh	21	2.2%	38	8.00	9.29	1.29	16.1%
50 to 75 kWh	21	2.2%	60	11.84	14.44	2.60	22.0%
75 to 100 kWh	36	3.7%	87	16.03	20.93	4.90	30.6%
100 to 150 kWh	78	8.1%	126	22.99	30.00	7.01	30.5%
150 to 200 kWh	74	7.6%	179	32.36	43.38	11.02	34.1%
200 to 250 kWh	67	6.9%	223	40.65	53.99	13.34	32.8%
250 to 300 kWh	73	7.5%	273	52.12	66.02	13.90	26.7%
300 to 350 kWh	61	6.3%	322	62.08	78.75	16.67	26.9%
350 to 400 kWh	45	4.6%	375	75.10	92.16	17.06	22.7%
400 to 450 kWh	53	5.5%	427	90.26	104.62	14.36	15.9%
450 to 500 kWh	40	4.1%	476	101.52	117.99	16.47	16.2%
500 to 600 kWh	79	8.2%	547	123.22	135.63	12.41	10.1%
600 to 700 kWh	57	5.9%	654	155.81	161.95	6.14	3.9%
700 to 800 kWh	49	5.1%	747	188.05	184.90	(3.15)	-1.7%
800 to 900 kWh	38	3.9%	844	231.72	210.43	(21.29)	-9.2%
900 to 1000 kWh	35	3.6%	948	267.27	236.30	(30.97)	-11.6%
1000 to 1500 kWh	64	6.6%	1,177	360.46	292.60	(67.86)	-18.8%
1500 to 2000 kWh	15	1.5%	1,696	573.02	420.52	(152.50)	-26.6%
2000 to 3000 kWh	9	0.9%	2,173	772.56	540.93	(231.63)	-30.0%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,047.77	(615.40)	-37.0%
Total	968	100.0%	477	123.18	117.68	(5.51)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	2.48	(2.95)	-54.3%
25 to 50 kWh	197	2.9%	43	8.33	11.18	2.85	34.2%
50 to 75 kWh	204	3.0%	66	12.18	17.11	4.93	40.5%
75 to 100 kWh	176	2.6%	89	16.56	23.68	7.12	43.0%
100 to 150 kWh	294	4.3%	123	22.19	31.87	9.68	43.6%
150 to 200 kWh	240	3.5%	172	30.77	44.63	13.86	45.0%
200 to 250 kWh	246	3.6%	223	39.95	57.69	17.74	44.4%
250 to 300 kWh	237	3.4%	265	48.20	68.82	20.62	42.8%
300 to 350 kWh	262	3.8%	319	58.33	82.98	24.65	42.3%
350 to 400 kWh	322	4.7%	376	69.90	97.90	28.00	40.1%
400 to 450 kWh	330	4.8%	424	79.38	110.41	31.03	39.1%
450 to 500 kWh	373	5.4%	485	95.12	126.60	31.48	33.1%
500 to 600 kWh	716	10.4%	578	122.23	151.02	28.79	23.6%
600 to 700 kWh	664	9.7%	689	158.36	180.23	21.87	13.8%
700 to 800 kWh	617	9.0%	807	202.55	211.12	8.57	4.2%
800 to 900 kWh	465	6.8%	898	239.74	235.38	(4.36)	-1.8%
900 to 1000 kWh	320	4.7%	1,022	291.37	267.70	(23.67)	-8.1%
1000 to 1500 kWh	731	10.6%	1,282	401.53	336.09	(65.44)	-16.3%
1500 to 2000 kWh	157	2.3%	1,797	622.57	470.82	(151.75)	-24.4%
2000 to 3000 kWh	60	0.9%	2,589	964.29	678.59	(285.70)	-29.6%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,195.97	(627.52)	-34.4%
Total	6,880	100.0%	628	165.97	164.16	(1.81)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	2.07	(3.33)	-61.7%
25 to 50 kWh	197	2.9%	32	7.07	7.19	0.12	1.7%
50 to 75 kWh	205	3.0%	58	10.99	13.02	2.03	18.5%
75 to 100 kWh	176	2.6%	85	16.05	19.17	3.12	19.4%
100 to 150 kWh	296	4.3%	124	22.70	27.78	5.08	22.4%
150 to 200 kWh	241	3.5%	178	33.16	40.01	6.85	20.7%
200 to 250 kWh	247	3.6%	231	42.49	51.80	9.31	21.9%
250 to 300 kWh	238	3.5%	285	53.73	64.00	10.27	19.1%
300 to 350 kWh	263	3.8%	328	62.01	73.76	11.75	18.9%
350 to 400 kWh	322	4.7%	374	71.17	84.22	13.05	18.3%
400 to 450 kWh	330	4.8%	426	82.13	95.85	13.72	16.7%
450 to 500 kWh	374	5.4%	468	92.51	105.23	12.72	13.7%
500 to 600 kWh	717	10.4%	522	106.66	117.54	10.88	10.2%
600 to 700 kWh	664	9.6%	609	132.27	137.18	4.91	3.7%
700 to 800 kWh	619	9.0%	690	159.48	155.28	(4.20)	-2.6%
800 to 900 kWh	465	6.7%	795	197.66	178.96	(18.70)	-9.5%
900 to 1000 kWh	320	4.6%	871	226.86	195.88	(30.98)	-13.7%
1000 to 1500 kWh	731	10.6%	1,096	314.53	246.38	(68.15)	-21.7%
1500 to 2000 kWh	158	2.3%	1,597	512.22	358.71	(153.51)	-30.0%
2000 to 3000 kWh	60	0.9%	2,188	746.16	491.06	(255.10)	-34.2%
>= 3000 kWh	15	0.2%	3,773	1,372.14	846.97	(525.17)	-38.3%
Total	6,894	100.0%	560	137.87	125.87	(12.01)	-8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	2.27	(3.15)	-58.1%
25 to 50 kWh	197	2.9%	38	7.70	9.18	1.48	19.2%
50 to 75 kWh	205	3.0%	62	11.58	15.06	3.48	30.1%
75 to 100 kWh	176	2.6%	87	16.31	21.43	5.12	31.4%
100 to 150 kWh	296	4.3%	124	22.44	29.83	7.39	32.9%
150 to 200 kWh	241	3.5%	175	31.96	42.33	10.37	32.4%
200 to 250 kWh	247	3.6%	227	41.21	54.75	13.54	32.9%
250 to 300 kWh	238	3.5%	275	50.97	66.41	15.44	30.3%
300 to 350 kWh	263	3.8%	323	60.16	78.38	18.22	30.3%
350 to 400 kWh	322	4.7%	375	70.53	91.07	20.54	29.1%
400 to 450 kWh	330	4.8%	425	80.76	103.13	22.37	27.7%
450 to 500 kWh	374	5.4%	476	93.82	115.93	22.11	23.6%
500 to 600 kWh	717	10.4%	550	114.45	134.28	19.83	17.3%
600 to 700 kWh	664	9.6%	649	145.32	158.73	13.41	9.2%
700 to 800 kWh	619	9.0%	748	181.02	183.20	2.18	1.2%
800 to 900 kWh	465	6.7%	847	218.76	207.25	(11.51)	-5.3%
900 to 1000 kWh	320	4.6%	947	259.13	231.81	(27.32)	-10.5%
1000 to 1500 kWh	731	10.6%	1,189	358.08	291.29	(66.79)	-18.7%
1500 to 2000 kWh	158	2.3%	1,698	567.57	414.94	(152.63)	-26.9%
2000 to 3000 kWh	60	0.9%	2,388	855.23	584.82	(270.41)	-31.6%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,021.47	(576.34)	-36.1%
Total	6,894	100.0%	593	151.88	144.98	(6.90)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	2.18	(3.32)	-60.4%
25 to 50 kWh	190	0.3%	37	7.84	9.63	1.79	22.8%
50 to 75 kWh	310	0.5%	60	11.33	15.62	4.29	37.9%
75 to 100 kWh	601	0.9%	84	15.32	21.84	6.52	42.6%
100 to 150 kWh	2,685	4.0%	127	22.60	32.77	10.17	45.0%
150 to 200 kWh	5,347	8.0%	175	31.25	45.36	14.11	45.2%
200 to 250 kWh	6,863	10.2%	226	40.42	58.47	18.05	44.7%
250 to 300 kWh	7,536	11.2%	277	50.53	71.86	21.33	42.2%
300 to 350 kWh	7,187	10.7%	330	62.29	85.70	23.41	37.6%
350 to 400 kWh	6,065	9.0%	382	75.74	99.40	23.66	31.2%
400 to 450 kWh	4,988	7.4%	433	90.82	112.75	21.93	24.1%
450 to 500 kWh	3,814	5.7%	485	108.16	126.35	18.19	16.8%
500 to 600 kWh	5,647	8.4%	549	131.42	143.18	11.76	8.9%
600 to 700 kWh	3,780	5.6%	639	166.60	166.57	(0.03)	0.0%
700 to 800 kWh	2,703	4.0%	725	201.56	189.10	(12.46)	-6.2%
800 to 900 kWh	2,170	3.2%	808	236.59	210.86	(25.73)	-10.9%
900 to 1000 kWh	1,580	2.4%	901	275.91	235.12	(40.79)	-14.8%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	298.07	(80.73)	-21.3%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	428.78	(164.71)	-27.8%
2000 to 3000 kWh	399	0.6%	2,308	881.57	604.80	(276.77)	-31.4%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,128.57	(621.86)	-35.5%
Total	67,143	100.0%	476	122.28	124.05	1.77	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	2.40	(3.20)	-57.1%
25 to 50 kWh	192	0.3%	39	8.22	8.66	0.44	5.4%
50 to 75 kWh	314	0.5%	67	12.36	14.94	2.58	20.9%
75 to 100 kWh	603	0.9%	92	16.63	20.65	4.02	24.2%
100 to 150 kWh	2,686	4.0%	130	23.27	29.34	6.07	26.1%
150 to 200 kWh	5,353	8.0%	179	31.80	40.24	8.44	26.5%
200 to 250 kWh	6,867	10.2%	226	40.22	50.90	10.68	26.6%
250 to 300 kWh	7,539	11.2%	273	48.61	61.46	12.85	26.4%
300 to 350 kWh	7,187	10.7%	320	57.09	71.91	14.82	26.0%
350 to 400 kWh	6,066	9.0%	367	65.94	82.47	16.53	25.1%
400 to 450 kWh	4,989	7.4%	415	75.18	93.36	18.18	24.2%
450 to 500 kWh	3,814	5.7%	463	84.88	104.23	19.35	22.8%
500 to 600 kWh	5,647	8.4%	542	102.22	122.01	19.79	19.4%
600 to 700 kWh	3,786	5.6%	654	129.72	147.18	17.46	13.5%
700 to 800 kWh	2,704	4.0%	770	162.87	173.18	10.31	6.3%
800 to 900 kWh	2,172	3.2%	888	201.91	199.66	(2.25)	-1.1%
900 to 1000 kWh	1,581	2.4%	993	239.63	223.42	(16.21)	-6.8%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	281.69	(57.04)	-16.8%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	393.43	(140.18)	-26.3%
2000 to 3000 kWh	399	0.6%	2,326	761.24	522.20	(239.04)	-31.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	893.15	(524.88)	-37.0%
Total	67,185	100.0%	486	105.54	109.25	3.71	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	2.29	(3.26)	-58.7%
25 to 50 kWh	192	0.3%	38	8.03	9.14	1.11	13.8%
50 to 75 kWh	314	0.5%	63	11.84	15.28	3.44	29.1%
75 to 100 kWh	603	0.9%	88	15.98	21.25	5.27	33.0%
100 to 150 kWh	2,686	4.0%	129	22.94	31.06	8.12	35.4%
150 to 200 kWh	5,353	8.0%	177	31.52	42.80	11.28	35.8%
200 to 250 kWh	6,867	10.2%	226	40.32	54.69	14.37	35.6%
250 to 300 kWh	7,539	11.2%	275	49.57	66.66	17.09	34.5%
300 to 350 kWh	7,187	10.7%	325	59.69	78.81	19.12	32.0%
350 to 400 kWh	6,066	9.0%	374	70.84	90.94	20.10	28.4%
400 to 450 kWh	4,989	7.4%	424	83.00	103.06	20.06	24.2%
450 to 500 kWh	3,814	5.7%	474	96.52	115.29	18.77	19.4%
500 to 600 kWh	5,648	8.4%	546	116.82	132.59	15.77	13.5%
600 to 700 kWh	3,786	5.6%	647	148.17	156.88	8.71	5.9%
700 to 800 kWh	2,704	4.0%	747	182.22	181.14	(1.08)	-0.6%
800 to 900 kWh	2,172	3.2%	848	219.25	205.26	(13.99)	-6.4%
900 to 1000 kWh	1,581	2.4%	947	257.79	229.28	(28.51)	-11.1%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	289.88	(68.89)	-19.2%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	411.12	(152.46)	-27.1%
2000 to 3000 kWh	399	0.6%	2,317	821.42	563.51	(257.91)	-31.4%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,010.94	(573.40)	-36.2%
Total	67,186	100.0%	481	113.91	116.65	2.74	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	2.28	(3.06)	-57.3%
25 to 50 kWh	359	0.3%	36	7.40	9.35	1.95	26.4%
50 to 75 kWh	863	0.8%	63	11.46	16.18	4.72	41.2%
75 to 100 kWh	1,921	1.8%	87	15.56	22.41	6.85	44.0%
100 to 150 kWh	8,300	7.8%	123	21.95	31.77	9.82	44.7%
150 to 200 kWh	13,892	13.1%	168	30.00	43.39	13.39	44.6%
200 to 250 kWh	15,475	14.6%	215	38.67	55.52	16.85	43.6%
250 to 300 kWh	14,594	13.8%	263	48.32	67.91	19.59	40.5%
300 to 350 kWh	11,985	11.3%	313	59.99	80.98	20.99	35.0%
350 to 400 kWh	9,708	9.2%	363	73.50	93.91	20.41	27.8%
400 to 450 kWh	7,117	6.7%	414	89.74	107.18	17.44	19.4%
450 to 500 kWh	5,192	4.9%	462	107.23	119.87	12.64	11.8%
500 to 600 kWh	6,707	6.3%	530	133.32	137.44	4.12	3.1%
600 to 700 kWh	3,672	3.5%	620	169.50	160.86	(8.64)	-5.1%
700 to 800 kWh	2,063	1.9%	706	205.34	183.31	(22.03)	-10.7%
800 to 900 kWh	1,131	1.1%	791	241.32	205.56	(35.76)	-14.8%
900 to 1000 kWh	709	0.7%	881	279.72	229.40	(50.32)	-18.0%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	289.33	(88.36)	-23.4%
1500 to 2000 kWh	392	0.4%	1,622	598.35	424.97	(173.38)	-29.0%
2000 to 3000 kWh	230	0.2%	2,273	878.58	595.09	(283.49)	-32.3%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,134.28	(632.11)	-35.8%
Total	105,998	100.0%	334	77.15	86.60	9.45	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.83	(2.87)	-50.4%
25 to 50 kWh	375	0.4%	42	8.39	9.45	1.06	12.6%
50 to 75 kWh	869	0.8%	66	12.03	14.82	2.79	23.2%
75 to 100 kWh	1,921	1.8%	91	16.37	20.57	4.20	25.7%
100 to 150 kWh	8,306	7.8%	133	23.67	29.93	6.26	26.4%
150 to 200 kWh	13,895	13.1%	184	32.73	41.47	8.74	26.7%
200 to 250 kWh	15,476	14.6%	235	41.79	52.86	11.07	26.5%
250 to 300 kWh	14,594	13.8%	286	51.13	64.35	13.22	25.9%
300 to 350 kWh	11,985	11.3%	335	60.34	75.39	15.05	24.9%
350 to 400 kWh	9,710	9.2%	385	70.11	86.65	16.54	23.6%
400 to 450 kWh	7,119	6.7%	435	80.32	97.77	17.45	21.7%
450 to 500 kWh	5,195	4.9%	485	91.59	109.11	17.52	19.1%
500 to 600 kWh	6,708	6.3%	561	110.01	126.20	16.19	14.7%
600 to 700 kWh	3,672	3.5%	670	140.21	150.72	10.51	7.5%
700 to 800 kWh	2,064	1.9%	783	176.93	176.10	(0.83)	-0.5%
800 to 900 kWh	1,131	1.1%	899	217.84	202.20	(15.64)	-7.2%
900 to 1000 kWh	709	0.7%	1,009	258.78	226.93	(31.85)	-12.3%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	282.22	(71.85)	-20.3%
1500 to 2000 kWh	392	0.4%	1,813	573.32	407.39	(165.93)	-28.9%
2000 to 3000 kWh	230	0.2%	2,459	828.83	552.18	(276.65)	-33.4%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,007.71	(623.36)	-38.2%
Total	106,052	100.0%	361	72.72	81.13	8.42	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	2.56	(2.96)	-53.6%
25 to 50 kWh	375	0.4%	39	7.90	9.40	1.50	19.0%
50 to 75 kWh	869	0.8%	64	11.75	15.50	3.75	31.9%
75 to 100 kWh	1,921	1.8%	89	15.96	21.49	5.53	34.6%
100 to 150 kWh	8,306	7.8%	128	22.81	30.85	8.04	35.2%
150 to 200 kWh	13,895	13.1%	176	31.36	42.43	11.07	35.3%
200 to 250 kWh	15,476	14.6%	225	40.23	54.19	13.96	34.7%
250 to 300 kWh	14,594	13.8%	274	49.72	66.13	16.41	33.0%
300 to 350 kWh	11,985	11.3%	324	60.17	78.19	18.02	29.9%
350 to 400 kWh	9,710	9.2%	374	71.81	90.28	18.47	25.7%
400 to 450 kWh	7,119	6.7%	424	85.03	102.48	17.45	20.5%
450 to 500 kWh	5,195	4.9%	474	99.41	114.49	15.08	15.2%
500 to 600 kWh	6,708	6.3%	545	121.67	131.82	10.15	8.3%
600 to 700 kWh	3,672	3.5%	645	154.86	155.79	0.93	0.6%
700 to 800 kWh	2,064	1.9%	744	191.14	179.70	(11.44)	-6.0%
800 to 900 kWh	1,131	1.1%	845	229.59	203.88	(25.71)	-11.2%
900 to 1000 kWh	709	0.7%	945	269.24	228.16	(41.08)	-15.3%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	285.77	(80.11)	-21.9%
1500 to 2000 kWh	392	0.4%	1,718	585.85	416.19	(169.66)	-29.0%
2000 to 3000 kWh	230	0.2%	2,366	853.71	573.64	(280.07)	-32.8%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,071.41	(627.76)	-36.9%
Total	106,052	100.0%	347	74.93	83.86	8.93	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	2.01	(3.22)	-61.6%
25 to 50 kWh	13	1.2%	45	9.77	11.63	1.86	19.0%
50 to 75 kWh	21	1.9%	53	10.40	13.65	3.25	31.3%
75 to 100 kWh	21	1.9%	76	14.13	19.69	5.56	39.3%
100 to 150 kWh	48	4.5%	113	20.53	29.22	8.69	42.3%
150 to 200 kWh	70	6.5%	159	29.00	41.33	12.33	42.5%
200 to 250 kWh	67	6.2%	195	34.89	50.66	15.77	45.2%
250 to 300 kWh	66	6.1%	248	44.47	64.97	20.50	46.1%
300 to 350 kWh	72	6.7%	268	49.54	70.25	20.71	41.8%
350 to 400 kWh	49	4.5%	370	69.61	96.87	27.26	39.2%
400 to 450 kWh	69	6.4%	383	71.77	100.87	29.10	40.5%
450 to 500 kWh	67	6.2%	434	82.49	114.28	31.79	38.5%
500 to 600 kWh	98	9.1%	531	106.96	139.74	32.78	30.6%
600 to 700 kWh	82	7.6%	649	141.00	171.68	30.68	21.8%
700 to 800 kWh	68	6.3%	810	185.70	214.10	28.40	15.3%
800 to 900 kWh	57	5.3%	895	216.16	236.56	20.40	9.4%
900 to 1000 kWh	40	3.7%	987	247.93	261.14	13.21	5.3%
1000 to 1500 kWh	118	10.9%	1,325	379.49	350.69	(28.80)	-7.6%
1500 to 2000 kWh	30	2.8%	1,978	653.00	524.77	(128.23)	-19.6%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	807.06	(305.47)	-27.5%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,075.41	(476.67)	-30.7%
Total	1,078	100.0%	589	146.12	155.53	9.40	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	3.09	(2.81)	-47.6%
25 to 50 kWh	13	1.2%	31	7.67	6.83	(0.84)	-11.0%
50 to 75 kWh	21	1.9%	70	12.86	15.60	2.74	21.3%
75 to 100 kWh	21	1.9%	97	17.73	21.72	3.99	22.5%
100 to 150 kWh	48	4.5%	143	25.37	32.01	6.64	26.2%
150 to 200 kWh	70	6.5%	189	34.06	42.49	8.43	24.8%
200 to 250 kWh	67	6.2%	256	46.06	57.53	11.47	24.9%
250 to 300 kWh	66	6.1%	306	55.02	68.81	13.79	25.1%
300 to 350 kWh	72	6.7%	375	68.59	84.22	15.63	22.8%
350 to 400 kWh	49	4.5%	379	70.21	85.08	14.87	21.2%
400 to 450 kWh	69	6.4%	464	87.04	104.14	17.10	19.6%
450 to 500 kWh	67	6.2%	516	97.31	116.00	18.69	19.2%
500 to 600 kWh	98	9.1%	563	110.92	126.59	15.67	14.1%
600 to 700 kWh	82	7.6%	638	127.48	143.30	15.82	12.4%
700 to 800 kWh	68	6.3%	687	135.14	154.30	19.16	14.2%
800 to 900 kWh	57	5.3%	796	163.79	178.98	15.19	9.3%
900 to 1000 kWh	40	3.7%	924	202.88	207.55	4.67	2.3%
1000 to 1500 kWh	118	10.9%	1,059	244.91	237.85	(7.06)	-2.9%
1500 to 2000 kWh	30	2.8%	1,453	388.36	326.00	(62.36)	-16.1%
2000 to 3000 kWh	6	0.6%	1,563	431.16	351.33	(79.83)	-18.5%
>= 3000 kWh	2	0.2%	3,400	1,152.96	766.64	(386.32)	-33.5%
Total	1,078	100.0%	552	116.38	123.98	7.60	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	2.55	(3.01)	-54.1%
25 to 50 kWh	13	1.2%	38	8.70	9.18	0.48	5.5%
50 to 75 kWh	21	1.9%	61	11.63	14.63	3.00	25.8%
75 to 100 kWh	21	1.9%	86	15.91	20.70	4.79	30.1%
100 to 150 kWh	48	4.5%	128	22.95	30.61	7.66	33.4%
150 to 200 kWh	70	6.5%	174	31.53	41.91	10.38	32.9%
200 to 250 kWh	67	6.2%	225	40.48	54.09	13.61	33.6%
250 to 300 kWh	66	6.1%	277	49.74	66.89	17.15	34.5%
300 to 350 kWh	72	6.7%	321	59.07	77.23	18.16	30.7%
350 to 400 kWh	49	4.5%	374	69.91	90.97	21.06	30.1%
400 to 450 kWh	69	6.4%	423	79.39	102.50	23.11	29.1%
450 to 500 kWh	67	6.2%	475	89.90	115.14	25.24	28.1%
500 to 600 kWh	98	9.1%	547	108.94	133.18	24.24	22.3%
600 to 700 kWh	82	7.6%	643	134.27	157.55	23.28	17.3%
700 to 800 kWh	68	6.3%	749	160.48	184.27	23.79	14.8%
800 to 900 kWh	57	5.3%	846	190.09	207.90	17.81	9.4%
900 to 1000 kWh	40	3.7%	955	225.41	234.34	8.93	4.0%
1000 to 1500 kWh	118	10.9%	1,192	312.20	294.27	(17.93)	-5.7%
1500 to 2000 kWh	30	2.8%	1,715	520.68	425.39	(95.29)	-18.3%
2000 to 3000 kWh	6	0.6%	2,305	771.84	579.20	(192.64)	-25.0%
>= 3000 kWh	2	0.2%	3,734	1,352.52	921.02	(431.50)	-31.9%
Total	1,078	100.0%	571	131.26	139.77	8.51	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	2.34	(3.14)	-57.3%
25 to 50 kWh	43	1.3%	40	7.80	10.42	2.62	33.6%
50 to 75 kWh	45	1.4%	59	11.11	15.30	4.19	37.7%
75 to 100 kWh	59	1.8%	91	16.33	23.47	7.14	43.7%
100 to 150 kWh	104	3.2%	131	23.42	33.88	10.46	44.7%
150 to 200 kWh	79	2.4%	165	29.44	42.71	13.27	45.1%
200 to 250 kWh	78	2.4%	211	37.60	54.69	17.09	45.5%
250 to 300 kWh	90	2.8%	260	46.16	67.44	21.28	46.1%
300 to 350 kWh	84	2.6%	297	53.28	76.97	23.69	44.5%
350 to 400 kWh	103	3.2%	339	61.51	88.02	26.51	43.1%
400 to 450 kWh	126	3.9%	405	74.52	105.13	30.61	41.1%
450 to 500 kWh	118	3.6%	452	83.34	117.81	34.47	41.4%
500 to 600 kWh	280	8.6%	518	98.19	134.89	36.70	37.4%
600 to 700 kWh	290	8.9%	604	119.95	157.55	37.60	31.3%
700 to 800 kWh	298	9.2%	705	149.08	184.09	35.01	23.5%
800 to 900 kWh	263	8.1%	801	182.04	209.16	27.12	14.9%
900 to 1000 kWh	225	6.9%	891	216.63	233.32	16.69	7.7%
1000 to 1500 kWh	675	20.8%	1,133	314.02	296.20	(17.82)	-5.7%
1500 to 2000 kWh	155	4.8%	1,609	517.08	420.44	(96.64)	-18.7%
2000 to 3000 kWh	55	1.7%	2,346	833.24	615.78	(217.46)	-26.1%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,070.97	(519.61)	-32.7%
Total	3,241	100.0%	730	185.49	190.71	5.21	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	2.11	(3.43)	-61.9%
25 to 50 kWh	43	1.3%	32	7.12	7.21	0.09	1.3%
50 to 75 kWh	45	1.4%	62	11.71	13.90	2.19	18.7%
75 to 100 kWh	59	1.8%	86	15.53	19.18	3.65	23.5%
100 to 150 kWh	104	3.2%	120	21.64	26.90	5.26	24.3%
150 to 200 kWh	79	2.4%	185	33.94	41.50	7.56	22.3%
200 to 250 kWh	78	2.4%	239	42.74	53.57	10.83	25.3%
250 to 300 kWh	90	2.8%	291	51.64	65.35	13.71	26.5%
300 to 350 kWh	84	2.6%	353	64.09	79.37	15.28	23.8%
350 to 400 kWh	104	3.2%	409	73.55	91.93	18.38	25.0%
400 to 450 kWh	126	3.9%	448	80.48	100.82	20.34	25.3%
450 to 500 kWh	118	3.6%	500	90.92	112.39	21.47	23.6%
500 to 600 kWh	280	8.6%	583	105.97	131.05	25.08	23.7%
600 to 700 kWh	291	9.0%	693	127.19	155.95	28.76	22.6%
700 to 800 kWh	298	9.2%	793	147.87	178.23	30.36	20.5%
800 to 900 kWh	263	8.1%	896	170.48	201.58	31.10	18.2%
900 to 1000 kWh	225	6.9%	1,004	198.45	225.66	27.21	13.7%
1000 to 1500 kWh	675	20.8%	1,237	266.35	278.00	11.65	4.4%
1500 to 2000 kWh	156	4.8%	1,730	443.51	388.80	(54.71)	-12.3%
2000 to 3000 kWh	55	1.7%	2,327	674.63	522.52	(152.11)	-22.5%
>= 3000 kWh	10	0.3%	4,232	1,428.03	948.39	(479.64)	-33.6%
Total	3,244	100.0%	804	169.39	180.65	11.26	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7B: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	2.22	(3.29)	-59.7%
25 to 50 kWh	43	1.3%	36	7.46	8.82	1.36	18.2%
50 to 75 kWh	45	1.4%	61	11.41	14.60	3.19	28.0%
75 to 100 kWh	59	1.8%	88	15.93	21.33	5.40	33.9%
100 to 150 kWh	104	3.2%	125	22.53	30.39	7.86	34.9%
150 to 200 kWh	79	2.4%	175	31.69	42.10	10.41	32.8%
200 to 250 kWh	78	2.4%	225	40.17	54.13	13.96	34.8%
250 to 300 kWh	90	2.8%	275	48.91	66.39	17.48	35.7%
300 to 350 kWh	84	2.6%	325	58.67	78.17	19.50	33.2%
350 to 400 kWh	104	3.2%	374	67.53	89.97	22.44	33.2%
400 to 450 kWh	126	3.9%	426	77.49	102.99	25.50	32.9%
450 to 500 kWh	118	3.6%	476	87.13	115.11	27.98	32.1%
500 to 600 kWh	280	8.6%	550	102.08	132.98	30.90	30.3%
600 to 700 kWh	291	9.0%	649	123.58	156.75	33.17	26.8%
700 to 800 kWh	298	9.2%	749	148.48	181.16	32.68	22.0%
800 to 900 kWh	263	8.1%	848	176.26	205.37	29.11	16.5%
900 to 1000 kWh	225	6.9%	947	207.53	229.49	21.96	10.6%
1000 to 1500 kWh	675	20.8%	1,185	290.22	287.11	(3.11)	-1.1%
1500 to 2000 kWh	156	4.8%	1,670	480.17	404.57	(75.60)	-15.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	569.29	(184.89)	-24.5%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,009.68	(499.63)	-33.1%
Total	3,244	100.0%	767	177.47	185.70	8.23	4.6%